ISSN 0115-0421

SPECIAL EDITION

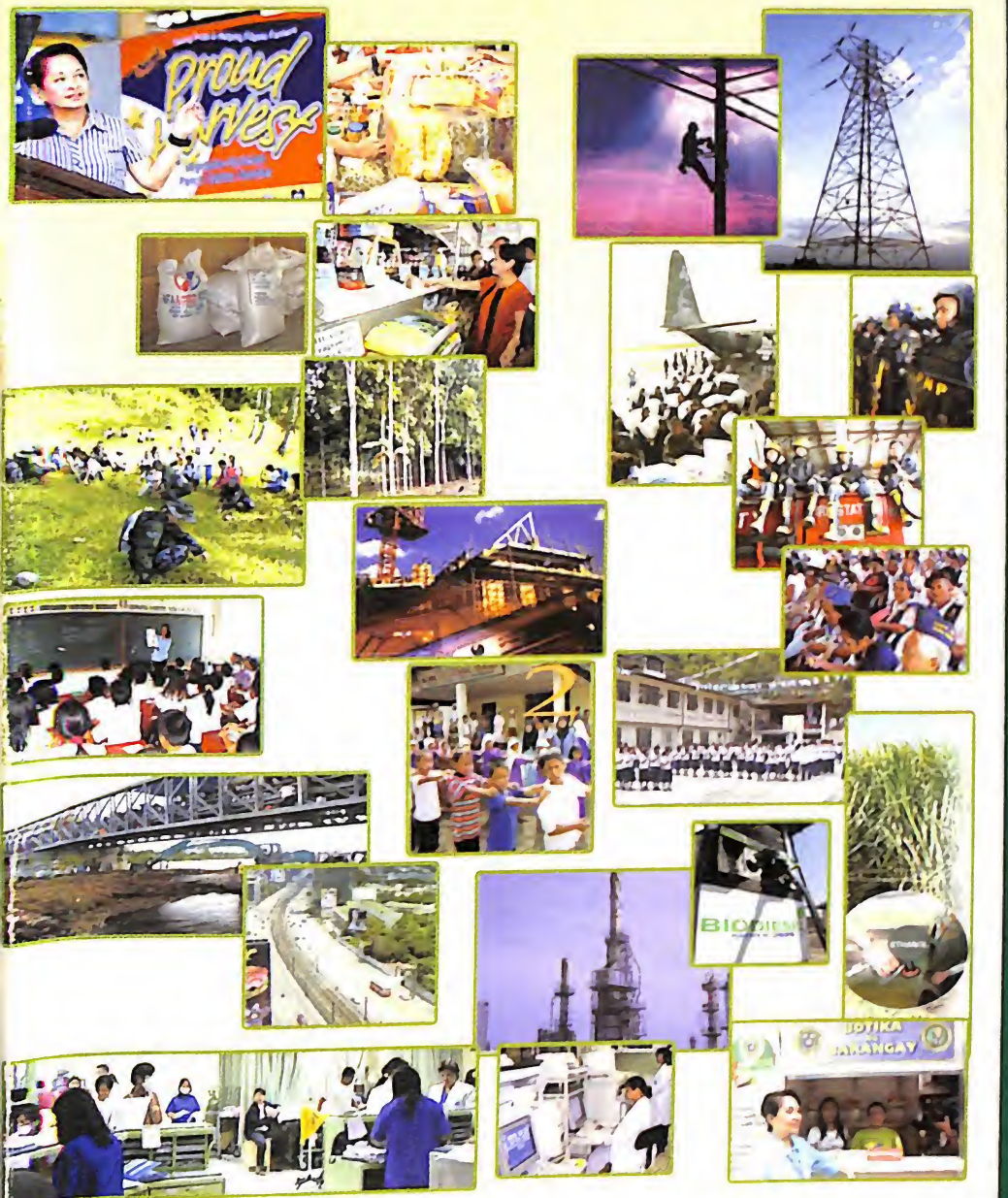
Official Gazette

REPUBLIC OF THE PHILIPPINES

EDITED AT THE OFFICE OF THE PRESIDENT, UNDER COMMONWEALTH ACT NO. 638
ENTERED AS SECOND-CLASS MATTER, MANILA POST OFFICE, DECEMBER 26, 1905

VOL. 105 MANILA, PHILIPPINES, MARCH 16, 2009 NO. 1

REPUBLIC ACT NO. 9524
GENERAL APPROPRIATIONS ACT
Fiscal Year 2009



Standing Firm
in the Midst of
Economic Challenges

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Published by:
National Printing Office
Quezon City

Printed by:
APO Production Unit, Inc.

REPUBLIC OF THE PHILIPPINES
Republic Act No. 9524

GENERAL APPROPRIATIONS ACT
Fiscal Year 2009

Republic of the Philippines
GENERAL APPROPRIATIONS ACT, FY 2009
January 1 - December 31, 2009

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H.B. No. 5116

Republic of the Philippines
Congress of the Philippines
Metro Manila

Fourteenth Congress

Second Regular Session

Begun and held in Metro Manila, on Monday, the Twenty-Eight of July, Two Thousand and Eight.

[Republic Act No. 9524]

AN ACT
APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM JANUARY ONE TO DECEMBER THIRTY-ONE, TWO THOUSAND AND NINE, AND FOR OTHER PURPOSES

Be it enacted by the Senate and the House of Representatives of the Philippines in Congress assembled:

Section 1. Appropriation of Funds. The following sums, or so much thereof as may be necessary, are hereby appropriated out of any funds in the National Treasury of the Philippines not otherwise appropriated, for the operation of the Government of the Republic of the Philippines from January one to December thirty-one, two thousand and nine, except where otherwise specifically provided herein: (GENERAL OBSERVATION - President's Veto Message, March 12, 2009, page 1269, R.A. No. 9524)

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 2,290,522,000

New Appropriations, by Program/Project	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 694,886,000	P 401,950,000	20,000,000	P 1,116,836,000
Sub-Total, General Administration and Support	694,886,000	401,950,000	20,000,000	1,116,836,000
II. Operations				
a. Legislative Services	447,924,000	488,088,000		936,012,000
Sub-Total, Operations	447,924,000	488,088,000		936,012,000
Total, Programs	1,142,810,000	890,038,000	20,000,000	2,052,848,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Operational Requirements for the Congressional Commission on Agricultural Modernization	7,957,000	24,922,000		32,879,000
b. Congressional Oversight Committee on Labor and Employment	9,389,000	18,075,000		27,464,000
c. Operational Requirements of the Joint Congressional Power Commission	6,748,000	14,300,000		21,048,000
d. Operational Requirements of the Congressional Oversight Committee on E-Commerce		5,500,000		5,500,000
e. Operational Requirements for the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement	1,355,000	6,174,000		7,529,000
f. Operational Requirements of the Joint Congressional Oversight Committee on Ecological Solid Waste Management	120,000	9,422,000		9,542,000
g. Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act	120,000	9,422,000		9,542,000
h. Operational Requirements of the Comprehensive Oversight Committee on the Comprehensive Tax Reform Program	4,700,000	4,975,000	325,000	10,000,000
i. Congressional Committee on Absentee Voting Act	368,000	8,156,000		8,524,000
j. Congressional Oversight Committee on the Anti-Money Laundering	680,000	7,044,000		7,724,000

k. Congressional Oversight Committee on the Dangerous Drugs Act	210,000	9,790,000		10,000,000
l. Joint Congressional Oversight Committee on the Philippine Clean Water Act		9,422,000		9,422,000
m. Congressional Oversight Committee on the Optical Media Board		2,500,000		2,500,000
n. Congressional Oversight Committee on Bio-Fuel Act	2,500,000	2,500,000		5,000,000
o. Congressional Oversight Committee on the Official Development Assistance	2,500,000	2,500,000		5,000,000
p. Congressional Commission on Science and Technology and Engineering	8,000,000	18,000,000		26,000,000
q. Congressional Oversight Committee on Civil Aviation		10,000,000		10,000,000
r. Preparatory Activities / Study for Building Construction		30,000,000		30,000,000
Sub-Total, Locally-Funded Project(s)	44,647,000	192,702,000	325,000	237,674,000
Total, Projects	44,647,000	192,702,000	325,000	237,674,000
TOTAL NEW APPROPRIATIONS	P 1,187,457,000	P 1,082,740,000	20,325,000	P 2,290,522,000

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 694,886,000	P 401,950,000	20,000,000	P 1,116,836,000
1. General management and supervision	694,886,000	401,950,000	20,000,000	1,116,836,000
Sub-Total, General Administration and Support	694,886,000	401,950,000	20,000,000	1,116,836,000
II. Operations				
a. Legislative Services	447,924,000	488,088,000		936,012,000
Sub-Total, Operations	447,924,000	488,088,000		936,012,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,142,810,000	P 890,038,000	P 20,000,000	P 2,052,848,000

A.1 SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 119,798,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS

I. General Administration and Support			
a. General Administration and Support Services	P 17,486,000	P 6,950,000	P 24,436,000
Sub-Total, General Administration and Support	17,486,000	6,950,000	24,436,000
II. Operations			
a. For Adjudication of Electoral Contests Involving Members of the Senate, Including Administrative Support	34,495,000	60,867,000	95,362,000
Sub-Total, Operations	34,495,000	60,867,000	95,362,000
Total, Programs	51,981,000	67,817,000	119,798,000
TOTAL NEW APPROPRIATIONS	P 51,981,000	P 67,817,000	P 119,798,000

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 17,486,000	P 6,950,000		P 24,436,000
1. General management and supervision	17,486,000	6,950,000		24,436,000
Sub-Total, General Administration and Support	17,486,000	6,950,000		24,436,000
II. Operations				
a. For Adjudication of Electoral Contests Involving Members of the Senate, Including Administrative Support	34,495,000	60,867,000		95,362,000
Sub-Total, Operations	34,495,000	60,867,000		95,362,000
TOTAL, PROGRAMS AND ACTIVITIES	P 51,981,000	P 67,817,000		P 119,798,000

B. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder.....P 289,810,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 52,912,000	P 93,976,000	P 146,888,000
Sub-Total, General Administration and Support	52,912,000	93,976,000	146,888,000
II. Operations			
a. Review or Confirmation of Appointments Submitted to the Commission	52,837,000	90,085,000	142,922,000
Sub-Total, Operations	52,837,000	90,085,000	142,922,000
Total, Programs	105,749,000	184,061,000	289,810,000
TOTAL NEW APPROPRIATIONS	P 105,749,000	P 184,061,000	P 289,810,000

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 52,912,000	P 93,976,000		P 146,888,000
1. General management and supervision	52,912,000	93,976,000		146,888,000
Sub-Total, General Administration and Support	52,912,000	93,976,000		146,888,000
II. Operations				
a. Review or Confirmation of Appointments Submitted to the Commission	52,837,000	90,085,000		142,922,000
Sub-Total, Operations	52,837,000	90,085,000		142,922,000
TOTAL, PROGRAMS AND ACTIVITIES	P 105,749,000	P 184,061,000		P 289,810,000

C. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 4,578,747,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,037,292,000	P 1,418,302,000	P 160,000,000	P 2,615,594,000
Sub-Total, General Administration and Support	1,037,292,000	1,418,302,000	160,000,000	2,615,594,000
II. Operations				
a. Legislative Services	892,817,000	819,196,000		1,712,013,000
Sub-Total, Operations	892,817,000	819,196,000		1,712,013,000
Total, Programs	1,930,109,000	2,237,498,000	160,000,000	4,327,607,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Operational Requirements of the Congressional Oversight Committee for the Legislative Commission on Asian Political and Economic Integration		56,860,000		56,860,000
b. Operational Requirements of the Congressional Oversight Committee on Dangerous Drugs		24,000,000	6,000,000	30,000,000
c. Operational Requirements of the Congressional Oversight Committee on Anti-Money Laundering		8,000,000	2,000,000	10,000,000
d. Operational Requirements of the Joint Congressional Power Commission	4,150,000	18,500,000		22,650,000
e. Operational Requirements of the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement		18,500,000	1,500,000	20,000,000
f. Operational Requirements of the Congressional Oversight Committee on Official Development Assistance		10,000,000		10,000,000
g. Operational Requirements of the Congressional Oversight Committee on Comprehensive Tax Reform Program	2,750,000	7,250,000		10,000,000
h. Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act	398,000	5,232,000		5,630,000
i. Operational Requirements of the Congressional Oversight Committee on Anti-Dumping		4,500,000		4,500,000
j. Operational Requirements of the Congressional Oversight Committee on the Optical Media Board		2,500,000		2,500,000
k. Operational Requirements of the Congressional Oversight Committee on Biofuels		5,000,000		5,000,000
l. Operational Requirements of the Congressional Oversight Committee on Absentee Voting		10,000,000		10,000,000
m. Operational Requirements of the Congressional Oversight Committee on Agricultural and Fisheries Modernization		10,000,000		10,000,000

n. Operational Requirements of the Joint Congressional Oversight Committee on Civil Aviation	10,000,000		10,000,000
o. Operational Requirements of the Joint Congressional Oversight Committee on Ecological Solid Waste Management	3,000,000		3,000,000
p. Operational Requirements of the Joint Congressional Oversight Committee on the Philippine Clean Water Act	3,000,000		3,000,000
q. Operational Requirements of the Congressional Oversight Committee on Safeguard Measures Act	3,000,000		3,000,000
r. Operational Requirements of the Congressional Oversight Committee on Universally-Accessible Cheaper and Quality Medicines Act	3,000,000		3,000,000
s. Operational Requirements of the Congressional Oversight Committee on Magna Carta for Micro, Small and Medium Enterprises	2,000,000		2,000,000
t. Operational Requirements of the Joint Congressional Oversight Committee on Automated Election System	10,000,000		10,000,000
u. Operational Requirements of the Joint Congressional Oversight Committee on Human Security Act	10,000,000		10,000,000
v. Operational Requirements of the Congressional Oversight Committee on the Physical Examination of Imported Articles	5,000,000		5,000,000
w. Operational Requirements of the Congressional Oversight Committee on Credit Information System	5,000,000		5,000,000
Sub-Total, Locally-Funded Project(s)	7,298,000	234,342,000	9,500,000	251,140,000
Total, Projects	7,298,000	234,342,000	9,500,000	251,140,000
TOTAL NEW APPROPRIATIONS	P 1,937,407,000	P 2,471,840,000	169,500,000	P 4,578,747,000

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 1,037,292,000	P 1,418,302,000	P 160,000,000	P 2,615,594,000
1. General management and supervision	1,037,292,000	1,418,302,000	160,000,000	2,615,594,000
Sub-Total, General Administration and Support	1,037,292,000	1,418,302,000	160,000,000	2,615,594,000
II. Operations				
a. Legislative Services	892,817,000	819,196,000		1,712,013,000
Sub-Total, Operations	892,817,000	819,196,000		1,712,013,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,930,109,000	P 2,237,498,000	P 160,000,000	P 4,327,607,000

C.1 HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder..... P 90,413,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 20,704,000	P 7,708,000		P 28,412,000
Sub-Total, General Administration and Support	20,704,000	7,708,000		28,412,000
II. Operations				
a. Adjudication of Electoral Contests involving Members of the House of Representatives	36,155,000	25,846,000		62,001,000
Sub-Total, Operations	36,155,000	25,846,000		62,001,000
Total, Programs	56,859,000	33,554,000		90,413,000
TOTAL NEW APPROPRIATIONS	P 56,859,000	P 33,554,000		P 90,413,000

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 20,704,000	P 7,708,000		P 28,412,000
1. General management and supervision	20,704,000	7,708,000		28,412,000
Sub-Total, General Administration and Support	20,704,000	7,708,000		28,412,000
II. Operations				
a. Adjudication of Electoral Contests involving Members of the House of Representatives	36,155,000	25,846,000		62,001,000
Sub-Total, Operations	36,155,000	25,846,000		62,001,000
TOTAL, PROGRAMS AND ACTIVITIES	P 56,859,000	P 33,554,000		P 90,413,000

Special Provisions Applicable to the Congress of the Philippines

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives and the Chairmen of the Senate and the House of Representatives Electoral Tribunals, are hereby authorized to

augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Any provision of law to the contrary notwithstanding and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives and the Chairmen of the Senate and House of Representatives Electoral Tribunals, are authorized to formulate and implement the organizational structures of their respective offices, to fix and determine the salaries, allowances and other benefits of their respective members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations or create new ones in their respective offices: PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices. (GENERAL OBSERVATION - President's Veto Message, March 12, 2009, page 1265, R.A. No. 9524)

3. Release of Appropriations. Appropriations authorized for the Congress shall be automatically and regularly released to the Senate or House of Representatives, or the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments, as the case may be.

4. Realignment of Allocation for Operational Expenses. A member of Congress may realign his allocation for operational expenses to any other expense category provided the total of said allocation is not exceeded.

GENERAL SUMMARY
CONGRESS OF THE PHILIPPINES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Senate	P 1,187,457,000	P 1,082,740,000	P 20,325,000	P 2,290,522,000
A.1 Senate Electoral Tribunal	51,981,000	67,817,000		119,798,000
B. Commission on Appointments	105,749,000	184,061,000		289,810,000
C. House of Representatives	1,937,407,000	2,471,840,000	169,500,000	4,578,747,000
C.1 House Electoral Tribunal	56,859,000	33,554,000		90,413,000
Total New Appropriations, Congress of the Philippines	P 3,339,453,000	P 3,840,012,000	P 189,825,000	P 7,369,290,000

II. OFFICE OF THE PRESIDENT

A. The President's Offices

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 3,010,186,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 380,389,000	P 886,685,000	P 32,605,000	P 1,299,679,000
Sub-Total, General Administration and Support	380,389,000	886,685,000	32,605,000	1,299,679,000
II. Operations				
a. Advisory and Consultative Council	13,303,000	10,349,000		23,652,000
b. Public Assistance Services	12,665,000	7,224,000		19,889,000
c. Conduct of Special Missions		251,378,000		251,378,000
d. Provision of Presidential Escort, Civilian and Aide-de-Camp Services		20,000,000		20,000,000
Sub-Total, Operations	25,968,000	288,951,000		314,919,000
Total, Programs	406,357,000	1,175,636,000	32,605,000	1,614,598,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Repair/Maintenance, Purchase of Air Transportation Equipment		300,000,000		300,000,000
b. Mindanao Economic Development Council	27,188,000	33,914,000	1,400,000	62,502,000
c. Office of North Luzon Quadrangle Area	7,710,000	11,634,000		19,344,000
d. Office of the Presidential Adviser on the Peace Process	40,248,000	66,920,000		107,168,000
e. Office of External Affairs	17,829,000	24,566,000		42,395,000
f. Presidential Anti-Graft Commission	17,156,000	4,605,000		21,761,000
g. Presidential Anti-Organized Crime Commission	13,082,000	525,350,000		538,432,000

1. Presidential Anti-Organized Crime Commission Proper, including P500,000,000 for confidential and intelligence expenses to be released upon approval of the President	11,308,000	508,574,000		519,882,000
2. Office of the Special Envoy on Transnational Crime	1,774,000	16,776,000		18,550,000
h. Presidential Visiting Forces Agreement Commission	1,748,000	5,213,000		6,961,000
i. Commission on Information and Communications Technology	72,029,000	36,365,000	5,000,000	113,394,000
1. Office of the Chairman	9,388,000	12,857,000	2,000,000	24,245,000
2. National Computer Center	62,641,000	23,508,000	3,000,000	89,149,000
j. EDSA People Power Commission		3,148,000		3,148,000
k. Minerals Development Council	4,618,000	7,293,000		11,911,000
l. Commission on Maritime and Ocean Affairs	2,500,000	6,647,000	670,000	9,817,000
m. Presidential Anti-Smuggling Group	1,279,000	59,532,000		60,811,000
n. Luzon Urban Beltway Super Region	3,100,000	5,249,000		8,349,000
o. Bicol River Basin Watershed Management Project	10,000,000	10,000,000	1,595,000	21,595,000
p. Office of the Presidential Adviser on Global Warming and Climate Change	20,000,000	25,000,000	3,000,000	48,000,000
q. Office of the Presidential Adviser for New Government Centers	2,100,000	15,000,000	2,900,000	20,000,000
Sub-Total, Locally-Funded Project(s)	240,587,000	1,140,436,000	14,565,000	1,395,588,000
Total, Projects	240,587,000	1,140,436,000	14,565,000	1,395,588,000
TOTAL NEW APPROPRIATIONS	P 646,944,000	P 2,316,072,000	P 47,170,000	P 3,010,186,000

Special Provision(s)

1. Modification and Realignment. The amounts appropriated herein for the implementation of the various programs, projects and activities of the Commission on Information and Communications Technology may be modified and realigned in accordance with the rationalized organization structure and staffing pattern that may be approved by the DBM, pursuant to E.O. No. 269, s. 2004.

2. Appropriations for Specific Programs and Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 380,389,000	P 886,685,000	P 32,605,000	P 1,299,679,000

1. General management and supervision, including P150,000,000 for confidential and intelligence expenses to be released upon approval of the President	342,312,000	858,435,000	32,605,000	1,233,352,000
2. Maintenance and operation of Malacañang grounds and facilities including guesthouses	38,077,000	28,250,000		66,327,000
Sub-Total, General Administration and Support	P 380,389,000	P 886,685,000	P 32,605,000	P 1,299,679,000
II. Operations				
a. Advisory and Consultative Council	13,303,000	10,349,000		23,652,000
1. Advisory and consultative council	13,303,000	10,349,000		23,652,000
b. Public Assistance Services	12,665,000	7,224,000		19,889,000
1. Operational requirements of the Presidential Action Center	12,665,000	7,224,000		19,889,000
c. Conduct of Special Missions		251,378,000		251,378,000
1. Conduct of special missions as may be directed by the President		6,762,000		6,762,000
2. Provision for local/foreign visit of the President		244,616,000		244,616,000
d. Provision of Presidential Escort, Civilian and Aide-de-Camp Services		20,000,000		20,000,000
1. Provision of presidential escort, civilian and aide-de-camp services		20,000,000		20,000,000
Sub-Total, Operations	25,968,000	288,951,000		314,919,000
TOTAL, PROGRAMS AND ACTIVITIES	P 406,357,000	P 1,175,636,000	P 32,605,000	P 1,614,598,000

GENERAL SUMMARY
OFFICE OF THE PRESIDENT

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. The President's Offices	P 646,944,000	P 2,316,072,000	P 47,170,000	P 3,010,186,000
Total New Appropriations, Office of the President	P 646,944,000	P 2,316,072,000	P 47,170,000	P 3,010,186,000

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, as indicated hereunder.....P 180,455,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 15,870,000	P 20,066,000		P 35,936,000
Sub-Total, General Administration and Support	15,870,000	20,066,000		35,936,000
II. Operations				
a. Ceremonial Functions and Technical Services	16,896,000	127,623,000		144,519,000
Sub-Total, Operations	16,896,000	127,623,000		144,519,000
Total, Programs	32,766,000	147,689,000		180,455,000
TOTAL NEW APPROPRIATIONS	P 32,766,000	P 147,689,000		P 180,455,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 15,870,000	P 20,066,000		P 35,936,000
1. General Management and Supervision	15,870,000	20,066,000		35,936,000
Sub-Total, General Administration and Support	15,870,000	20,066,000		35,936,000
II. Operations				
a. Ceremonial Functions and Technical Services	16,896,000	127,623,000		144,519,000
1. Ceremonial functions and technical services, including P6,000,000 for confidential and intelligence expenses to be released upon approval of the President	16,896,000	127,623,000		144,519,000
Sub-Total, Operations	16,896,000	127,623,000		144,519,000
TOTAL, PROGRAMS AND ACTIVITIES	P 32,766,000	P 147,689,000		P 180,455,000

GENERAL SUMMARY
OFFICE OF THE VICE-PRESIDENT

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Vice-President	P 32,766,000	P 147,689,000		P 180,455,000
Total New Appropriations, Office of the Vice-President	P 32,766,000	P 147,689,000		P 180,455,000

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations and operations, of which P 7,866,164,000 shall be from regular appropriations and P2,357,000 from the Fiduciary Fund, as indicated hereunder.....P 7,868,521,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 164,388,000	P 25,747,000	P	P 190,135,000
Sub-Total, General Administration and Support	164,388,000	25,747,000		190,135,000
II. Support to Operations				
a. Planning, Monitoring, Policy Research and Project Management	35,474,000	2,672,000		38,146,000
b. Agrarian Reform Information and Education	10,180,000	4,728,000		14,908,000
c. Agrarian Legal Assistance	5,913,000	637,000		6,550,000
d. Land Acquisition and Distribution	16,787,000	1,585,000		18,372,000
e. Land Use Management and Land Development	12,248,000	783,000		13,031,000
f. Agrarian Reform Beneficiaries Development	9,627,000	2,564,000		12,191,000
Sub-Total, Support to Operations	90,229,000	12,969,000		103,198,000
III. Operations				
a. Agrarian Legal Assistance	14,468,000	891,000		15,359,000
b. Agrarian Reform Information and Education	19,827,000	2,323,000		22,150,000
c. Agrarian Legal Services	141,810,000	3,953,000		145,763,000
d. Land Acquisition and Distribution	1,253,555,000	34,744,000		1,288,299,000
e. Land Use Management and Land Development	57,376,000	1,849,000		59,225,000
f. Agrarian Reform Beneficiaries Development	11,746,000	101,500,000		113,246,000

g. For the requirements of the Comprehensive Agrarian Reform Program	1,962,734,000	3,968,412,000	5,931,146,000
Sub-Total, Operations	3,461,516,000	4,113,672,000	7,575,188,000
Total, Programs	3,716,133,000	4,152,388,000	7,868,521,000
TOTAL NEW APPROPRIATIONS	P 3,716,133,000	P 4,152,388,000	P 7,868,521,000

Special Provision(s)

1. Comprehensive Agrarian Reform Program. Of the amounts appropriated herein, Five Billion Nine Hundred Thirty One Million One Hundred Forty Six Thousand Pesos (P5,931,146,000) shall be used for Land Acquisition and Distribution for lands whose landowner offered their lands under the Voluntary Offer to Sell (VOS) and under Voluntary Land Transfer as of December 31, 2008 and Agrarian Justice Delivery under the Comprehensive Agrarian Reform Program (CARP), which shall be distributed to the hereunder implementing agencies:

DAR	P 4,103,460,000
DENR	446,720,000
DOJ-LRA	102,059,000
DOF-LBP	1,278,907,000
TOTAL	P 5,931,146,000

In addition, Five Billion Two Hundred Eighty-Eight Million Six Hundred Seven Thousand Pesos (P5,288,607,000) under the Agriculture and Fisheries Modernization Program shall be utilized in support of the Program Beneficiaries Development Component of the CARP, detailed as follows:

(i) Foreign-Assisted Projects		P 3,795,146,000
(ii) Locally-Funded Projects and Programs/Activities to be distributed as follows:		
DAR	P 935,920,000	
DENR	150,000,000	
DA-NIA	235,227,000	
DTI	72,314,000	
DPWH	100,000,000	1,493,461,000
TOTAL		P 5,288,607,000

PROVIDED, That such programs and projects shall be approved by the Presidential Agrarian Reform Council (PARC) pursuant to E.O. No. 229 and R.A. No. 6657, as amended by R.A. No. 8532, and endorsed by the PARC Executive Committee to the DBM for fund release. Said amounts shall be sourced from the net proceeds/revenues from the: (i) sale or administration of assets by the PCGG; (ii) disposition of GOCCs, assets, and idle properties of the Privatization and Management Office; and (iii) disposition of properties and abolished government corporations and former-enemy-owned entities of the Board of Liquidators, subject to the provisions of pertinent laws.

Any deficiency from such collections shall be augmented by other collections of the National Government. (GENERAL OBSERVATION - President's Veto Message, March 12, 2009, pages 1265-1266, R.A. No. 9524)

2. Landowner's Compensation. Collections from farmers' amortization for agrarian reform receivables and loan repayment at the Land Bank of the Philippines, including a portion of advance remittances by farmers on lands already covered by CARP that can be certified as agrarian reform receivables, shall be remitted to the BTr as income of the General Fund: PROVIDED, That the actual requirements for the redemption of the maturing ten (10) year bonds, the interest on bonds of landowners compensation [~~and other payables to landowners that may arise due to increased valuation as offshoot of revaluation/valuation protests,~~] shall be considered automatically appropriated and included as part of the debt service program of the National Government for FY 2009. (DIRECT VETO - President's Veto Message, March 12, 2009, page 1250, R.A. No. 9524)

3. Suspension of Land Acquisition and Distribution. Notwithstanding any provision or appropriation in this Act or any other law to the contrary, no amount whether from the National Treasury, Special Funds, remittances from the PCGG/PNO or ill-gotten wealth cases, shall commenced as of December 31, 2008. (GENERAL OBSERVATION - President's Veto Message, March 12, 2009, pages 1265-1266, R.A. No. 9524)

4. Appropriation for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 164,388,000	P 25,747,000		P 190,135,000
1. General Management and Supervision	63,597,000	16,906,000		80,503,000
a. Central Office	63,597,000	16,906,000		80,503,000
2. Regional Offices	100,791,000	8,841,000		109,632,000
a. Region I	7,364,000	446,000		7,810,000
b. Cordillera Administrative Region	7,263,000	368,000		7,631,000
c. Region II	7,102,000	717,000		7,819,000
d. Region III	6,363,000	1,425,000		7,788,000
e. Region IV	6,646,000	638,000		7,284,000
f. Region V	7,745,000	978,000		8,723,000
g. Region VI	8,854,000	887,000		9,741,000
h. Region VII	7,103,000	611,000		7,714,000
i. Region VIII	8,031,000	531,000		8,562,000
j. Region IX	7,034,000	695,000		7,729,000
k. Region X	7,567,000	583,000		8,150,000
l. Region XI	7,235,000	252,000		7,487,000
m. Region XII	7,480,000	243,000		7,723,000
n. Region XIII	5,004,000	467,000		5,471,000
Sub-Total, General Administration and Support	164,388,000	25,747,000		190,135,000
II. Support to Operations				
a. Planning, Monitoring, Policy Research and Project Management	35,474,000	2,672,000		38,146,000
1. Central Office	16,932,000	871,000		17,803,000

2. Regional Offices	18,542,000	1,801,000	20,343,000
a. Region I	1,178,000	144,000	1,322,000
b. Cordillera Administrative Region	2,755,000	128,000	2,883,000
c. Region II	1,371,000	149,000	1,520,000
d. Region III	1,404,000	113,000	1,517,000
e. Region IV	1,381,000	179,000	1,560,000
f. Region V	1,398,000	143,000	1,541,000
g. Region VI	1,363,000	114,000	1,477,000
h. Region VII	1,425,000	97,000	1,522,000
i. Region VIII	468,000	116,000	584,000
j. Region IX	1,421,000	113,000	1,534,000
k. Region X	1,431,000	123,000	1,554,000
l. Region XI	1,589,000	116,000	1,705,000
m. Region XII	1,358,000	126,000	1,484,000
n. Region XIII		140,000	140,000
b. Agrarian Reform Information and Education	10,180,000	4,728,000	14,908,000
1. Development of plans and programs for human resources development, including assistance to third country training on areas related to agrarian reform	10,180,000	2,371,000	12,551,000
2. Administration of the Fiduciary Fund for Agrarian Reform Education, including the payment of P200,000 for official representation and related expenses for meals of the Department's personnel, participants from other agencies and agrarian reform beneficiaries		2,357,000	2,357,000
c. Agrarian Legal Assistance			
1. Formulation of plans, programs and policies for the dissemination of legal information, effective delivery of legal services and assistance to agrarian reform beneficiaries and landowners	5,913,000	637,000	6,550,000
d. Land Acquisition and Distribution			
1. Development of plans, programs, policies and procedures relative to the acquisition and distribution of agricultural lands, agrarian reform beneficiary and landowner identification, land valuation and landowner's compensation.	16,787,000	1,585,000	18,372,000

e. Land Use Management and Land Development			
1. Development of plans, programs, policies and procedures relative to land survey, land use capability and classification, engineering services and land consolidation	12,248,000	783,000	13,031,000
f. Agrarian Reform Beneficiaries Development			
1. Development of plans, programs and policies relative to the development of settlement areas into viable communities, including the promotion of agrarian reform beneficiaries organizations and other forms of farmer cooperation	9,627,000	2,564,000	12,191,000
Sub-Total, Support to Operations	90,229,000	12,969,000	103,198,000
III. Operations			
a. Agrarian Legal Assistance	14,468,000	891,000	15,359,000
1. Mediation and extension of legal assistance and coordination of para-legal services to agrarian reform beneficiaries	14,468,000	543,000	15,011,000
2. Provision of legal assistance and services to rejected or displaced farmers/settlers in unorganized settlement areas and privately-owned farms		348,000	348,000
b. Agrarian Reform Information and Education			
1. Regional Offices	19,827,000	2,323,000	22,150,000
a. Region I	1,283,000	160,000	1,443,000
b. Cordillera Administrative Region	1,473,000	120,000	1,593,000
c. Region II	1,150,000	312,000	1,462,000
d. Region III	4,591,000	209,000	4,800,000
e. Region IV	1,349,000	154,000	1,503,000
f. Region V	1,141,000	154,000	1,295,000
g. Region VI	1,174,000	112,000	1,286,000
h. Region VII	892,000	116,000	1,008,000
i. Region VIII	827,000	139,000	966,000
j. Region IX	1,153,000	248,000	1,401,000
k. Region X	1,150,000	170,000	1,320,000

l. Region XI	1,202,000	86,000	1,288,000
m. Region XII	2,442,000	143,000	2,585,000
n. Region XIII		200,000	200,000
c. Agrarian Legal Services	141,810,000	3,953,000	145,763,000
1. Regional Offices	141,810,000	3,953,000	145,763,000
a. Region I	2,633,000	79,000	2,712,000
b. Cordillera Administrative Region	5,861,000	108,000	5,969,000
c. Region II	9,285,000	261,000	9,546,000
d. Region III	15,940,000	373,000	16,313,000
e. Region IV	26,329,000	981,000	27,310,000
f. Region V	13,380,000	374,000	13,754,000
g. Region VI	7,855,000	156,000	8,011,000
h. Region VII	8,288,000	205,000	8,493,000
i. Region VIII	8,409,000	199,000	8,608,000
j. Region IX	5,460,000	199,000	5,659,000
k. Region X	12,496,000	344,000	12,840,000
l. Region XI	9,526,000	191,000	9,717,000
m. Region XII	9,197,000	233,000	9,430,000
n. Region XIII	7,151,000	250,000	7,401,000
d. Land Acquisition and Distribution	1,253,555,000	34,744,000	1,288,299,000
1. Regional Offices	1,253,555,000	34,744,000	1,288,299,000
a. Region I	112,392,000	4,015,000	116,407,000
b. Cordillera Administrative Region	47,109,000	1,183,000	48,292,000
c. Region II	71,994,000	1,505,000	73,499,000
d. Region III	191,333,000	7,300,000	198,633,000
e. Region IV	162,821,000	3,251,000	166,072,000
f. Region V	76,992,000	2,107,000	79,099,000
g. Region VI	150,404,000	3,222,000	153,626,000
h. Region VII	91,591,000	2,740,000	94,331,000

i. Region VIII	90,849,000	2,005,000	92,854,000
j. Region IX	61,594,000	537,000	62,131,000
k. Region X	36,264,000	2,360,000	38,624,000
l. Region XI	59,678,000	974,000	60,652,000
m. Region XII	62,967,000	2,140,000	65,107,000
n. Region XIII	37,567,000	1,405,000	38,972,000
e. Land Use Management and Land Development	57,376,000	1,849,000	59,225,000
1. Regional Offices	57,376,000	1,849,000	59,225,000
a. Region I	2,462,000	51,000	2,513,000
b. Cordillera Administrative Region	5,535,000	99,000	5,634,000
c. Region II	5,774,000	91,000	5,865,000
d. Region III	8,263,000	174,000	8,437,000
e. Region IV	3,367,000	124,000	3,491,000
f. Region V	3,365,000	336,000	3,701,000
g. Region VI	3,713,000	103,000	3,816,000
h. Region VII	3,816,000	94,000	3,910,000
i. Region VIII	3,696,000	82,000	3,778,000
j. Region IX	3,384,000	59,000	3,443,000
k. Region X	3,534,000	82,000	3,616,000
l. Region XI	2,944,000	62,000	3,006,000
m. Region XII	7,017,000	303,000	7,320,000
n. Region XIII	506,000	189,000	695,000
f. Agrarian Reform Beneficiaries Development	11,746,000	101,500,000	113,246,000
1. Central Office		100,000,000	100,000,000
2. Regional Offices	11,746,000	1,500,000	13,246,000
a. Region I		92,000	92,000
b. Cordillera Administrative Region	2,126,000	92,000	2,218,000
c. Region II	1,682,000	113,000	1,795,000
d. Region III	3,766,000	256,000	4,022,000

e. Region IV	332,000	126,000	458,000
f. Region V		126,000	126,000
g. Region VI	311,000	69,000	380,000
h. Region VII	298,000	69,000	367,000
i. Region VIII	332,000	75,000	407,000
j. Region IX	305,000	106,000	411,000
k. Region X	318,000	101,000	419,000
l. Region XI	339,000	50,000	389,000
m. Region XII	1,937,000	106,000	2,043,000
n. Region XIII		119,000	119,000
g. For the Requirements of the Comprehensive Agrarian Reform Program	1,962,734,000	3,968,412,000	5,931,146,000
Sub-Total, Operations	3,461,516,000	4,113,672,000	7,575,188,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,716,133,000	P 4,152,388,000	P 7,868,521,000

GENERAL SUMMARY
DEPARTMENT OF AGRARIAN REFORM

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 3,716,133,000	P 4,152,388,000		P 7,868,521,000
Total New Appropriations, Department of Agrarian Reform	P 3,716,133,000	P 4,152,388,000		P 7,868,521,000

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support,support to operations,and operations as indicated hereunder.....P 2,520,201,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 361,553,000	P 176,353,000	P 31,905,000	P 569,811,000
Sub-total, General Administration and Support	361,553,000	176,353,000	31,905,000	569,811,000
II. Support to Operations				
a. Development of the Crops Sector	72,732,000	26,437,000		99,169,000
b. Development of the Livestock Sector	52,860,000	15,275,000	810,000	68,945,000
c. Other Support Programs	407,405,000	130,322,000	16,850,000	554,577,000
Sub-total, Support to Operations	532,997,000	172,034,000	17,660,000	722,691,000
III. Operations				
a. Development of the Crops Sector	593,317,000	94,746,000	2,000,000	690,063,000
b. Development of the Livestock Sector	266,553,000	61,551,000	730,000	328,834,000
c. Multi-sectoral Training of Extension Workers and their Clientele, Including the Operation and Maintenance of National Network of Training Centers (ATI)	142,916,000	33,919,000	3,720,000	180,555,000
d. Development and Implementation of Standards for Fresh, Primary and Secondary-processed Agricultural and Fishery Products	3,536,000	19,445,000	5,266,000	28,247,000
Sub-total, Operations	1,006,322,000	209,661,000	11,716,000	1,227,699,000
Total, Programs	1,900,872,000	558,048,000	61,281,000	2,520,201,000
TOTAL NEW APPROPRIATIONS	P 1,900,872,000	P 558,048,000	P 61,281,000	P 2,520,201,000

Special Provision(s)

1. Revolving Fund of Soils Research and Development Center, Bulacan Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center. Income of the Soils Research and Development Center, Bulacan Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center derived from rentals from the use of their buildings and facilities and board and lodging shall be constituted as revolving fund. The income shall be deposited in an authorized government depository bank, and shall be used for MOOE and Capital Outlay requirements of said buildings and facilities, which may be withdrawn without need of further disbursement authorization, subject to guidelines to be issued by the Secretary

of Agriculture and to accounting and auditing rules and regulations: PROVIDED, That the Soils Research and Development Center, Bulacan Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center shall submit to DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditure of said funds. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification of the DBM that said report has been submitted.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision including staff development				
a. Office of the Secretary	P 70,305,000	P 65,882,000	P 19,200,000	P 155,387,000
b. Agricultural statistics	11,115,000	17,996,000		29,111,000
c. Training of extension workers and outside clientele	14,463,000	10,785,000	280,000	25,528,000
d. Coordination of agricultural research	7,586,000	4,225,000		11,811,000
e. Development of the livestock, poultry and dairy industries	11,299,000	5,374,000	75,000	16,748,000
f. Development of the Plant Industry	13,498,000	9,320,000	350,000	23,168,000
g. Water management and soil conservation and development	7,332,000	3,866,000		11,198,000
h. Agriculture and fisheries product standards	1,463,000	2,895,000		4,358,000
i. Regional Field Offices	224,492,000	56,010,000	12,000,000	292,502,000
1. Region I	13,240,000	4,423,000	12,000,000	29,663,000
2. Cordillera Administrative Region	9,562,000	1,598,000		11,160,000
3. Region II	15,530,000	6,690,000		22,220,000
4. Region III	17,064,000	3,835,000		20,899,000
5. Region IV	30,006,000	12,619,000		42,625,000
6. Region V	16,409,000	4,074,000		20,483,000
7. Region VI	11,899,000	2,619,000		14,518,000
8. Region VII	14,586,000	5,091,000		19,677,000
9. Region VIII	19,096,000	3,476,000		22,572,000
10. Region IX	15,954,000	2,899,000		18,853,000

11. Region X	17,619,000	2,914,000		20,533,000
12. Region XI	15,566,000	2,940,000		18,506,000
13. Region XII	21,501,000	2,351,000		23,852,000
14. Region XIII	6,460,000	481,000		6,941,000
Sub-total, General Administration and Support	361,553,000	176,353,000	31,905,000	569,811,000
II. Support to Operations				
a. Development of the Crops Sector	72,732,000	26,437,000		99,169,000
1. National Seed Industry Council (BPI)		1,532,000		1,532,000
2. Formulation of programs, standards, and guidelines for soil and water resources conservation, management, and development (BSWM)	20,587,000	7,778,000		28,365,000
3. Isolation, production and quality testing of soil inoculants (BSWM)		196,000		196,000
4. Water resources planning, development and management, including the repair and maintenance of water impounding systems and the operation and establishment of Agro-Hydro-Meteorological Stations (BSWM)	6,728,000	1,765,000		8,493,000
5. Water management and soil conservation (BSWM)	45,417,000	15,166,000		60,583,000
b. Development of the Livestock Sector	52,860,000	15,275,000	810,000	68,945,000
1. Statistical services (BAI)	7,566,000	1,822,000		9,388,000
2. Economic research (BAI)	45,294,000	13,453,000	810,000	59,557,000
c. Other Support Programs	407,405,000	130,322,000	16,850,000	554,577,000
1. Coordination of agricultural research (BAR)	8,150,000	3,070,000		11,220,000
2. Statistical services (BAS)	207,457,000	13,181,000	300,000	220,938,000
3. Development and implementation of DA's Information Technology Program (OSEC)	12,495,000	21,870,000		34,365,000
4. Public information services (OSEC)	7,644,000	4,200,000	1,000,000	12,844,000
5. Economic research, policy formulation and planning services	98,576,000	27,581,000	300,000	126,457,000
a. Office of the Secretary	12,931,000	14,319,000	300,000	27,550,000
b. Regional Field Offices	85,645,000	13,262,000		98,907,000
1. Region I	4,659,000	496,000		5,155,000
2. Cordillera Administrative Region	7,867,000	629,000		8,496,000
3. Region II	4,574,000	1,562,000		6,136,000

4. Region III	3,552,000	3,027,000		6,579,000
5. Region IV	3,870,000	1,184,000		5,054,000
6. Region V	8,567,000	839,000		9,406,000
7. Region VI	8,012,000	820,000		8,832,000
8. Region VII	7,934,000	626,000		8,560,000
9. Region VIII	7,427,000	1,081,000		8,508,000
10. Region IX	3,801,000	673,000		4,474,000
11. Region X	10,033,000	482,000		10,515,000
12. Region XI	9,551,000	679,000		10,230,000
13. Region XII	5,798,000	1,164,000		6,962,000
6. Agribusiness and marketing services (OSEC)	10,747,000	33,000,000	14,000,000	57,747,000
7. International affairs coordination and liaisoning (OSEC)	62,336,000	27,420,000	1,250,000	91,006,000
Sub-total, Support to Operations	532,997,000	172,034,000	17,660,000	722,691,000
III. Operations				
a. Development of the Crops Sector	593,317,000	94,746,000	2,000,000	690,063,000
1. Agricultural crop research (BPI)	17,728,000	1,458,000	200,000	19,386,000
2. Research on farm tools and implements (BPI)	3,875,000	580,000		4,455,000
3. Crop utilization (BPI)	14,275,000	978,000		15,253,000
4. Production of seeds and plant materials (BPI)	8,739,000	3,635,000	300,000	12,674,000
5. Seed quality control service (BPI)	30,945,000	12,523,000		43,468,000
6. Management of plant pest disease (BPI)	9,853,000	2,181,000	200,000	12,234,000
7. Enforcement of commodity and plant quarantine laws, rules and regulations (BPI)	1,617,000	1,109,000		2,726,000
8. Pesticide residue analysis (BPI)	2,365,000	4,674,000	300,000	7,339,000
9. Operation and maintenance of National Crop Centers (BPI)	41,566,000	17,083,000		58,649,000
10. Regional Field Offices	462,354,000	50,525,000	1,000,000	513,879,000
a. Region I	29,511,000	4,690,000		34,201,000
b. Cordillera Administrative Region	7,141,000	1,669,000		8,810,000
c. Region II	37,455,000			37,455,000
d. Region III	29,266,000	6,084,000	1,000,000	36,350,000
e. Region IV	79,602,000	9,094,000		88,696,000

f. Region V	33,161,000	3,674,000		36,835,000
g. Region VI	31,159,000	3,947,000		35,106,000
h. Region VII	46,726,000	4,192,000		50,918,000
i. Region VIII	31,878,000	2,913,000		34,791,000
j. Region IX	38,546,000	3,903,000		42,449,000
k. Region X	21,954,000	2,082,000		24,036,000
l. Region XI	28,649,000	3,751,000		32,400,000
m. Region XII	33,560,000	3,977,000		37,537,000
n. Region XIII	13,746,000	549,000		14,295,000
b. Development of the Livestock Sector	266,553,000	61,551,000	730,000	328,834,000
1. Development of the poultry and swine sub-sector (BAI)		5,633,000	130,000	5,763,000
2. Development of the cattle/dairy sub-sector (BAI)	40,474,000	13,380,000	350,000	54,204,000
3. Development of the small ruminants sub-sector (BAI)		5,169,000	250,000	5,419,000
4. Regional Field Offices	226,079,000	37,369,000		263,448,000
a. Region I	13,633,000	3,105,000		16,738,000
b. Cordillera Administrative Region	11,677,000	1,643,000		13,320,000
c. Region II	16,549,000	5,490,000		22,039,000
d. Region III	15,668,000	4,335,000		20,003,000
e. Region IV	36,701,000	4,084,000		40,785,000
f. Region V	11,104,000	2,866,000		13,970,000
g. Region VI	15,848,000	1,981,000		17,829,000
h. Region VII	28,024,000	3,128,000		31,152,000
i. Region VIII	14,171,000	1,776,000		15,947,000
j. Region IX	16,418,000	3,452,000		19,870,000
k. Region X	14,321,000	1,493,000		15,814,000
l. Region XI	17,479,000	2,082,000		19,561,000
m. Region XII	8,233,000	1,477,000		9,710,000
n. Region XIII	6,253,000	457,000		6,710,000
c. Multi-sectoral training of extension workers and their clientele, including the operation and maintenance of National Network of				

Training Centers (ATI)	142,916,000	33,919,000	3,720,000	180,555,000
1. Economic research, policy formulation and planning services	2,475,000	1,135,000	80,000	3,690,000
2. Development of curricula, innovative training methods/techniques and project studies for multi-level training programs and rendering of technical assistance in the conduct of training classes to extension workers and clientele	4,965,000	1,755,000	80,000	6,800,000
3. Packaging and distribution of information, education and communication materials	7,556,000	5,264,000	160,000	12,980,000
4. Conduct of research studies		1,000,000		1,000,000
5. Implementation of scholarships and grants		840,000		840,000
6. Operations and maintenance of Network of Training Centers and conduct of training classes including International Training Center on Pig Husbandry (ITCPH)	127,920,000	23,925,000	3,400,000	155,245,000
d. Development and implementation of standards for fresh, primary and secondary-processed agricultural and fishery products	3,536,000	19,445,000	5,266,000	28,247,000
1. Standards Formulation and Harmonization	1,580,000	14,677,000	5,266,000	21,523,000
2. Standards Promotion and Information	1,086,000	540,000		1,626,000
3. Consumer Education and Protection	870,000	4,228,000		5,098,000
Sub-total, Operations	1,006,322,000	209,661,000	11,716,000	1,227,699,000
TOTAL PROGRAMS AND ACTIVITIES	P 1,900,872,000	P 558,048,000	P 61,281,000	P 2,520,201,000

B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, as indicated hereunder.....P 21,121,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,648,000	P 3,124,000		P 6,772,000
Sub-total, General Administration and Support	3,648,000	3,124,000		6,772,000

II. Operations			
a. Synchronization and Coordination of Agricultural Credit and Other Finance Policies and Programs	10,198,000	4,151,000	14,349,000
Sub-total, Operations	10,198,000	4,151,000	14,349,000
Total, Programs	13,846,000	7,275,000	21,121,000
TOTAL NEW APPROPRIATIONS	P 13,846,000	P 7,275,000	P 21,121,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 3,648,000	P 3,124,000		P 6,772,000
Sub-total, General Administration and Support	3,648,000	3,124,000		6,772,000
II. Operations				
a. Synchronization and Coordination of Agricultural Credit and Other Finance Policies and Programs				
1. Policy Development and Planning	7,917,000	3,614,000		11,531,000
2. Administration of the Comprehensive Agricultural Loan Fund (CALF)	2,281,000	537,000		2,818,000
Sub-total, Operations	10,198,000	4,151,000		14,349,000
TOTAL, PROGRAMS AND ACTIVITIES	P 13,846,000	P 7,275,000		P 21,121,000

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 469,998,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				

a. General Administration and Support Services	P 26,487,000	P 76,676,000	P 103,163,000
Sub-total, General Administration and Support	26,487,000	76,676,000	103,163,000
II. Support to Operations			
a. Support to the Development and Management of Fisheries and Aquatic Resources	21,523,000	12,670,000	34,193,000
Sub-total, Support to Operations	21,523,000	12,670,000	34,193,000
III. Operations			
a. Development and Management of Fisheries and Aquatic Resources	272,443,000	60,199,000	332,642,000
Sub-total, Operations	272,443,000	60,199,000	332,642,000
Total, Programs	320,453,000	149,545,000	469,998,000
TOTAL NEW APPROPRIATIONS	P 320,453,000	P 149,545,000	P 469,998,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
a. Central Office	P 9,617,000	P 34,816,000		P 44,433,000
b. Region I	875,000	2,853,000		3,728,000
c. Cordillera Administrative Region	870,000	2,327,000		3,197,000
d. Region II	777,000	1,552,000		2,329,000
e. Region III	2,414,000	3,052,000		5,466,000
f. Region IV	896,000	6,163,000		7,059,000
g. Region V	858,000	3,408,000		4,266,000
h. Region VI	528,000	4,277,000		4,805,000
i. Region VII	683,000	4,144,000		4,827,000
j. Region VIII	1,660,000	3,219,000		4,879,000
k. Region IX	1,172,000	1,445,000		2,617,000
l. Region X	882,000	1,556,000		2,438,000

m. Region XI	2,082,000	3,216,000	5,298,000
n. Region XII	2,561,000	2,406,000	4,967,000
o. Region XIII	612,000	2,242,000	2,854,000
Sub-Total, General Administration and Support	26,487,000	76,676,000	103,163,000
II. Support to Operations			
a. Support to the Development and Management of Fisheries and Aquatic Resources			
1. Legal, advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management	7,412,000	751,000	8,163,000
2. Economic studies, policy formulation, and planning services	5,127,000	702,000	5,829,000
3. Support to the Fishery Scholarship Program under LOI No. 101 dated April 19, 1980		2,157,000	2,157,000
4. Support to the observance of Fish Conservation Week, including the payment of Cash Awards as provided for in Presidential Proclamation No. 280, s. 1951		236,000	236,000
5. BFAR Field Units	8,984,000	8,824,000	17,808,000
a. Region I		300,000	300,000
b. Cordillera Administrative Region		550,000	550,000
c. Region II	285,000	2,093,000	2,378,000
d. Region III	156,000	773,000	929,000
e. Region IV		640,000	640,000
f. Region V	465,000	650,000	1,115,000
g. Region VI	1,853,000	388,000	2,241,000
h. Region VII	988,000	461,000	1,449,000
i. Region VIII	854,000	495,000	1,349,000
j. Region IX	1,564,000	445,000	2,009,000
k. Region X	298,000	252,000	550,000
l. Region XI	332,000	350,000	682,000
m. Region XII	1,506,000	1,146,000	2,652,000
n. Region XIII	683,000	281,000	964,000
Sub-total, Support to Operations	21,523,000	12,670,000	34,193,000

III. Operations			
a. Development and Management of Fisheries and Aquatic Resources			
1. Development of fisheries and aquatic resources	104,137,000	30,965,000	135,102,000
2. Conservation, regulation and protection of fisheries and aquatic resources	9,158,000	941,000	10,099,000
3. BFAR Field Units	159,148,000	28,293,000	187,441,000
a. Region I	7,267,000	982,000	8,249,000
b. Cordillera Administrative Region	4,802,000	1,000,000	5,802,000
c. Region II	5,660,000	2,134,000	7,794,000
d. Region III	8,538,000	3,469,000	12,007,000
e. Region IV	30,140,000	5,283,000	35,423,000
f. Region V	18,157,000	1,840,000	19,997,000
g. Region VI	10,017,000	2,491,000	12,508,000
h. Region VII	24,015,000	1,597,000	25,612,000
i. Region VIII	10,916,000	1,935,000	12,851,000
j. Region IX	6,353,000	1,960,000	8,313,000
k. Region X	9,072,000	2,236,000	11,308,000
l. Region XI	8,726,000	1,137,000	9,863,000
m. Region XII	10,492,000	1,759,000	12,251,000
n. Region XIII	4,993,000	470,000	5,463,000
Sub-total, Operations	272,443,000	60,199,000	332,642,000
TOTAL PROGRAMS AND ACTIVITIES	P 320,453,000	P 149,545,000	P 469,998,000

D. BUREAU OF POST-HARVEST RESEARCH AND EXTENSION

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 114,053,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				

a. General Administration and Support Services	P 21,297,000	P 20,295,000		P 41,592,000
Sub-total, General Administration and Support	21,297,000	20,295,000		41,592,000
II. Support to Operations				
a. Policy Formulation and Planning Services	5,186,000	675,000		5,861,000
Sub-total, Support to Operations	5,186,000	675,000		5,861,000
III. Operations				
a. Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops	23,569,000	20,078,000	12,953,000	56,600,000
Sub-total, Operations	23,569,000	20,078,000	12,953,000	56,600,000
Total, Programs	50,052,000	41,048,000	12,953,000	104,053,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Purchase of Feed Mill and Furnace (Biomass)			10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)			10,000,000	10,000,000
Total, Project(s)			10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 50,052,000	P 41,048,000	P 22,953,000	P 114,053,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 21,297,000	P 20,295,000		P 41,592,000
Sub-total, General Administration and Support	21,297,000	20,295,000		41,592,000
II. Support to Operations				
a. Policy Formulation and Planning Services				
1. Policy formulation and planning services	5,186,000	675,000		5,861,000
Sub-total, Support to Operations	5,186,000	675,000		5,861,000

III. Operations				
a. Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops				
1. Generation and dissemination of post-harvest technologies for grains and commercial crops	23,569,000	20,078,000	12,953,000	56,600,000
Sub-total, Operations	23,569,000	20,078,000	12,953,000	56,600,000
TOTAL, PROGRAMS AND ACTIVITIES	P 50,052,000	P 41,048,000	P 12,953,000	P 104,053,000

E. COTTON DEVELOPMENT ADMINISTRATION

For general administration and support, and operations, as indicated hereunder.....P 43,609,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 9,257,000	P 2,412,000	P	P 11,669,000
Sub-total, General Administration and Support	9,257,000	2,412,000		11,669,000
II. Operations				
a. Research and Development	17,196,000	1,173,000	1,427,000	19,796,000
b. Administration and Regulation of Cotton Industry	9,099,000	3,045,000		12,144,000
Sub-total, Operations	26,295,000	4,218,000	1,427,000	31,940,000
Total, Programs	35,552,000	6,630,000	1,427,000	43,609,000
TOTAL NEW APPROPRIATIONS	P 35,552,000	P 6,630,000	P 1,427,000	P 43,609,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 9,257,000	P 2,412,000	P	P 11,669,000
Sub-total, General Administration and Support	9,257,000	2,412,000		11,669,000

II. Operations				
a. Research and Development				
1. Conduct of cotton research	17,196,000	1,173,000	1,427,000	19,796,000
b. Administration and Regulation of Cotton Industry				
2. Operation and maintenance of Field Operations Centers	9,099,000	3,045,000		12,144,000
Sub-total, Operations	26,295,000	4,218,000	1,427,000	31,940,000
TOTAL, PROGRAMS AND ACTIVITIES	P 35,552,000	P 6,630,000	P 1,427,000	P 43,609,000

F. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, support to operations, and operations as indicated hereunder..... P 91,926,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,792,000	P 6,062,000	P 5,400,000	P 19,254,000
Sub-total, General Administration and Support	7,792,000	6,062,000	5,400,000	19,254,000
II. Support to Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries	1,930,000	704,000	60,000	2,694,000
Sub-total, Support to Operations	1,930,000	704,000	60,000	2,694,000
III. Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries	14,334,000	15,409,000	40,235,000	69,978,000
Sub-total, Operations	14,334,000	15,409,000	40,235,000	69,978,000
Total, Programs	24,056,000	22,175,000	45,695,000	91,926,000
TOTAL NEW APPROPRIATIONS	P 24,056,000	P 22,175,000	P 45,695,000	P 91,926,000

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,792,000	P 6,062,000	P 5,400,000	P 19,254,000
Sub-total, General Administration and Support	7,792,000	6,062,000	5,400,000	19,254,000
II. Support to Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries				
1. Information dissemination	1,930,000	704,000	60,000	2,694,000
Sub-total, Support to Operations	1,930,000	704,000	60,000	2,694,000
III. Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries				
1. Industry control and evaluation	3,226,000	6,534,000	40,060,000	49,820,000
2. Enforcement of rules and regulations	11,108,000	8,875,000	175,000	20,158,000
Sub-total, Operations	14,334,000	15,409,000	40,235,000	69,978,000
TOTAL, PROGRAMS AND ACTIVITIES	P 24,056,000	P 22,175,000	P 45,695,000	P 91,926,000

G. FIBER INDUSTRY DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 211,242,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				

a. General Administration and Support Services	P 19,017,000	P 17,720,000	P 330,000	P 37,067,000
Sub-total, General Administration and Support	19,017,000	17,720,000	330,000	37,067,000
II. Support to Operations				
a. Fiber Research, Development and Standard Enforcement	9,596,000	1,457,000		11,053,000
Sub-total, Support to Operations	9,596,000	1,457,000		11,053,000
III. Operations				
a. Fiber Research, Development and Standard Enforcement	100,518,000	54,224,000	3,380,000	158,122,000
Sub-total, Operations	100,518,000	54,224,000	3,380,000	158,122,000
Total, Programs	129,131,000	73,401,000	3,710,000	206,242,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Advancement of the Abaca Industry through Livelihood and Technology Project		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 129,131,000	P 78,401,000	P 3,710,000	P 211,242,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 19,017,000	P 17,720,000	P 330,000	P 37,067,000
Sub-total, General Administration and Support	19,017,000	17,720,000	330,000	37,067,000
II. Support to Operations				
a. Fiber Research, Development and Standard Enforcement				
1. Formulation of plans, programs, coordination and monitoring	9,596,000	1,217,000		10,813,000

2. Conduct of, and attendance in, seminars/workshops, conferences, meetings and public hearings; and representation in foreign missions, the FAO/UNCTAD working group on hard fiber and other study missions		240,000		240,000
Sub-total, Support to Operations	9,596,000	1,457,000		11,053,000
III. Operations				
a. Fiber Research, Development and Standard Enforcement				
1. Conduct of agricultural researches on fiber crops and production and distribution of planting materials	20,110,000	8,391,000	2,855,000	31,356,000
2. Conduct of fiber technology and utilization researches	7,251,000	2,489,000		9,740,000
3. Provision of extension services to fiber producers	34,979,000	36,485,000	450,000	71,914,000
4. Market promotions, linkages and assistance on fiber tradings	6,163,000	5,830,000		11,993,000
5. Fiber inspection and enforcement of standards and rules and regulations	21,565,000	663,000		22,228,000
6. Registration, licensing and surveillance	10,450,000	366,000	75,000	10,891,000
Sub-total, Operations	100,518,000	54,224,000	3,380,000	158,122,000
TOTAL, PROGRAMS AND ACTIVITIES	P 129,131,000	P 73,401,000	P 3,710,000	P 206,242,000

B. LIVESTOCK DEVELOPMENT COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 17,100,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 2,811,000	P 2,512,000	P	P 5,323,000
Sub-total, General Administration and Support	2,811,000	2,512,000		5,323,000
II. Support to Operations				
a. Conduct of Dialogue/Seminar/Workshop		101,000		101,000
b. Information Dissemination		170,000		170,000
Sub-total, Support to Operations		271,000		271,000

III. Operations				
a. Policy Review, Formulation and Establishment of Comprehensive Policy Guidelines for the Livestock Industry	3,133,000	4,970,000	459,000	8,562,000
b. Monitoring and Evaluation of Livestock Projects/Activities	1,685,000	1,259,000		2,944,000
Sub-total, Operations	4,818,000	6,229,000	459,000	11,506,000
	7,629,000	9,012,000	459,000	17,100,000
Total, Programs	P 7,629,000	P 9,012,000	P 459,000	P 17,100,000
TOTAL NEW APPROPRIATIONS				

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 2,811,000	P 2,512,000		P 5,323,000
Sub-total, General Administration and Support	2,811,000	2,512,000		5,323,000
II. Support to Operations				
a. Conduct of Dialogue/Seminar/Workshop		101,000		101,000
b. Information dissemination		170,000		170,000
Sub-total, Support to Operations		271,000		271,000
III. Operations				
a. Policy review, formulation and establishment of comprehensive policy guidelines for the livestock industry	3,133,000	4,970,000	459,000	8,562,000
b. Monitoring and evaluation of livestock projects/activities	1,685,000	1,259,000		2,944,000
Sub-total, Operations	4,818,000	6,229,000	459,000	11,506,000
TOTAL, PROGRAMS AND ACTIVITIES	P 7,629,000	P 9,012,000	P 459,000	P 17,100,000

I. NATIONAL AGRICULTURAL AND FISHERY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 61,074,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Current Operating Expenditures: Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 16,817,000	P 5,559,000		P 22,376,000
Sub-total, General Administration and Support	16,817,000	5,559,000		22,376,000
II. Support to Operations				
a. Coordination of Agricultural and Fishery Production Programs	1,087,000	3,357,000		4,444,000
Sub-total, Support to Operations	1,087,000	3,357,000		4,444,000
III. Operations				
a. Coordination of Agricultural and Fishery Production Programs	19,951,000	14,303,000		34,254,000
Sub-total, Operations	19,951,000	14,303,000		34,254,000
Total, Programs	37,855,000	23,219,000		61,074,000
TOTAL NEW APPROPRIATIONS	P 37,855,000	P 23,219,000		P 61,074,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Current Operating Expenditures: Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 16,817,000	P 5,559,000		P 22,376,000
Sub-total, General Administration and Support	16,817,000	5,559,000		22,376,000
II. Support to Operations				
a. Coordination of Agricultural and Fishery Production Programs				

1. Conduct of training for local agricultural and fishery councils		73,000	73,000
2. Information packaging and dissemination, technology development and planning		1,382,000	1,382,000
3. Selection and awarding of annual agricultural achievers		1,302,000	1,302,000
4. Conduct of support activities for enterprise development	1,087,000	600,000	1,687,000
Sub-total, Support to Operations	1,087,000	3,357,000	4,444,000
III. Operations			
a. Coordination of Agricultural and Fishery Production Programs			
1. Consultation/coordination of agricultural and fishery production activities	19,951,000	11,079,000	31,030,000
2. Monitoring and evaluation of agricultural and fishery production activities		3,224,000	3,224,000
Sub-total, Operations	19,951,000	14,303,000	34,254,000
TOTAL, PROGRAMS AND ACTIVITIES	P 37,855,000	P 23,219,000	P 61,074,000

J. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, as indicated hereunder.....P 21,078,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,290,000	P 14,788,000		P 21,078,000
Sub-total, General Administration and Support	6,290,000	14,788,000		21,078,000
TOTAL NEW APPROPRIATIONS	P 6,290,000	P 14,788,000		P 21,078,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 6,290,000	P 14,788,000		P 21,078,000
Sub-total, General Administration and Support	6,290,000	14,788,000		21,078,000
TOTAL, PROGRAMS AND ACTIVITIES	P 6,290,000	P 14,788,000		P 21,078,000

K. PHILIPPINE CARABAO CENTER

For general administration and support, support to operations, and operations, as indicated hereunder.....P 43,826,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,127,000	P 7,259,000		P 12,386,000
Sub-total, General Administration and Support	5,127,000	7,259,000		12,386,000
II. Support to Operations				
a. Planning and Policy Formulation	1,594,000	682,000		2,276,000
b. Program/Project Coordination, Monitoring and Evaluation	1,630,000	968,000		2,598,000
c. Information Management Support System	1,283,000	1,333,000		2,616,000
Sub-total, Support to Operations	4,507,000	2,983,000		7,490,000

III. Operations			
a. Research and Development	13,630,000	10,320,000	23,950,000
Sub-total, Operations	13,630,000	10,320,000	23,950,000
Total, Programs	23,264,000	20,562,000	43,826,000
TOTAL NEW APPROPRIATIONS	P 23,264,000	P 20,562,000	P 43,826,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 5,127,000	P 7,259,000		P 12,386,000
Sub-total, General Administration and Support	5,127,000	7,259,000		12,386,000
II. Support to Operations				
a. Planning and Policy Formulation				
1. Policy assessment and project development	1,594,000	682,000		2,276,000
b. Program/Project Coordination, Monitoring and Evaluation				
1. Development of plans and programs and monitoring and evaluation of operations of various centers	1,630,000	968,000		2,598,000
c. Information Management Support System				
1. Collation and analysis of data and publication and dissemination of information	1,283,000	1,333,000		2,616,000
Sub-total, Support to Operations	4,507,000	2,983,000		7,490,000
III. Operations				
a. Research and Development				
1. Technology generation transfer and verification	13,630,000	10,320,000		23,950,000
Sub-total, Operations	13,630,000	10,320,000		23,950,000
TOTAL, PROGRAMS AND ACTIVITIES	P 23,264,000	P 20,562,000		P 43,826,000

GENERAL SUMMARY
DEPARTMENT OF AGRICULTURE

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Office of the Secretary	P 1,900,872,000	P 558,048,000	P 61,281,000	P 2,520,201,000
B.	Agricultural Credit Policy Council	13,846,000	7,275,000		21,121,000
C.	Bureau of Fisheries and Aquatic Resources	320,453,000	149,545,000		469,998,000
D.	Bureau of Post-Harvest Research and Extension	50,052,000	41,048,000	22,953,000	114,053,000
E.	Cotton Development Administration	35,552,000	6,630,000	1,427,000	43,609,000
F.	Fertilizer and Pesticide Authority	24,056,000	22,175,000	45,695,000	91,926,000
G.	Fiber Industry Development Authority	129,131,000	78,401,000	3,710,000	211,242,000
H.	Livestock Development Council	7,629,000	9,012,000	459,000	17,100,000
I.	National Agricultural and Fishery Council	37,855,000	23,219,000		61,074,000
J.	National Meat Inspection Service	6,290,000	14,788,000		21,078,000
K.	Philippine Carabao Center	23,264,000	20,562,000		43,826,000
Total New Appropriations, Department of Agriculture		P 2,549,000,000	P 930,703,000	P 135,525,000	P 3,615,228,000

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder ..... P 821,622,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 90,299,000	P 71,704,000	P 41,526,000	P 203,529,000
Sub-total, General Administration and Support	90,299,000	71,704,000	41,526,000	203,529,000
II. Support to Operations				
a. Budget and Management Support Services	29,162,000	19,341,000	372,000	48,875,000
Sub-total, Support to Operations	29,162,000	19,341,000	372,000	48,875,000
III. Operations				
a. Budget Policy and Management	30,162,000	11,226,000	264,000	41,652,000
b. Budget Operations, Accounting and Finance	86,148,000	41,173,000	748,000	128,069,000
c. Regional Operations	82,808,000	28,493,000	9,989,000	121,290,000
Sub-total, Operations	199,118,000	80,892,000	11,001,000	291,011,000
Total, Programs	318,579,000	171,937,000	52,899,000	543,415,000
B. PROJECTS				
I. Locally-Funded Projects	1,050,000	102,350,000	174,807,000	278,207,000
1. Budget Improvement Project	1,050,000	102,350,000	54,807,000	158,207,000
2. Renovation of DBM Buildings I and III			120,000,000	120,000,000
Sub-total, Locally-Funded Projects	1,050,000	102,350,000	174,807,000	278,207,000
Total, Projects	1,050,000	102,350,000	174,807,000	278,207,000
TOTAL NEW APPROPRIATIONS	P 319,629,000	P 274,287,000	P 227,706,000	P 821,622,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 90,299,000	P 71,704,000	P 41,526,000	P 203,529,000
1. Central Office	43,944,000	34,380,000	25,500,000	103,824,000
a. General Management and Supervision	43,944,000	34,380,000	25,500,000	103,824,000
2. Regional Offices	46,355,000	37,324,000	16,026,000	99,705,000
a. General Management and Supervision	46,355,000	37,324,000	16,026,000	99,705,000
1. National Capital Region	2,208,000	3,284,000	215,000	5,707,000
2. Region I	3,485,000	2,129,000	703,000	6,317,000
3. Cordillera Administrative Region	2,817,000	1,895,000	180,000	4,892,000
4. Region II	2,621,000	1,800,000	5,300,000	9,721,000
5. Region III	2,949,000	1,601,000	1,530,000	6,080,000
6. Region IV-A	2,773,000	3,473,000	96,000	6,342,000
7. Region IV-B	2,993,000	2,941,000		5,934,000
8. Region V	3,220,000	2,047,000	305,000	5,572,000
9. Region VI	2,612,000	1,767,000	1,408,000	5,787,000
10. Region VII	3,140,000	1,864,000	401,000	5,405,000
11. Region VIII	2,523,000	2,480,000	1,230,000	6,233,000
12. Region IX	3,796,000	2,374,000	120,000	6,290,000
13. Region X	2,917,000	1,842,000	1,534,000	6,293,000
14. Region XI	2,855,000	2,895,000	1,000,000	6,750,000
15. Region XII	2,819,000	2,507,000	800,000	6,126,000
16. Region XIII	2,627,000	2,425,000	1,204,000	6,256,000
Sub-total, General Administration and Support	90,299,000	71,704,000	41,526,000	203,529,000
II. Support to Operations				
a. Budget and Management Support Services	29,162,000	19,341,000	372,000	48,875,000

1. Legal and legislative liaison service	6,683,000	2,175,000	55,000	8,913,000
2. Budget information systems services and maintenance	7,256,000	6,037,000		13,293,000
3. Public information/relations and training services	6,928,000	5,341,000	164,000	12,433,000
4. Regional operation and coordination services	8,295,000	5,788,000	153,000	14,236,000
Sub-total, Support to Operations	29,162,000	19,341,000	372,000	48,875,000
III. Operations				
a. Budget Policy and Management	30,162,000	11,226,000	264,000	41,652,000
1. Conduct of fiscal policy research and planning, formulation of medium-term fiscal plan, development of fiscal budgeting framework indicative annual budget ceilings, sectoral composition of the budget and macro cash program	7,044,000	3,125,000	32,000	10,201,000
2. Conduct of continuing studies on the entire government bureaucracy for purposes of instituting long-term reforms/innovations, including the development and installation of improved techniques and procedures on public expenditure management and undertaking of researches/studies on government wide restructuring, work simplification, cost reduction and other productivity-related activities	9,652,000	2,623,000	17,000	12,292,000
3. Formulation of policies and development of standards and guidelines on organization, staffing, compensation and position classification and physical resources management pertaining to equipment, and administration and maintenance of a unified compensation and position classification system for the entire bureaucracy	9,291,000	3,441,000	108,000	12,840,000
4. Conduct of continuing studies on government-wide IT-based budgeting systems	4,175,000	2,037,000	107,000	6,319,000
b. Budget Operations, Accounting and Finance	86,148,000	41,173,000	748,000	128,069,000
1. Development of standards, guidelines and operating procedures for budget execution and accountability, determination of the cash program at the department/agency level, consolidated tracking and analysis of all budget releases and agency performance and planning and management of the annual budget preparation process	12,258,000	11,850,000	378,000	24,486,000
2. Review and evaluation of the funding requirements of government agencies, including their respective foreign-assisted projects, and preparation and issuance of release documents therefor, monitoring of fund utilization and analysis of accountability reports of agencies to determine commitments (actual performance vis-a-vis targets), and development of the organization and staffing structure of agencies	73,890,000	29,323,000	370,000	103,583,000

c. Regional Operations	82,808,000	28,493,000	9,989,000	121,290,000
1. National Capital Region	5,585,000	1,410,000	965,000	7,960,000
2. Region I	6,033,000	1,415,000	120,000	7,568,000
3. Cordillera Administrative Region	5,152,000	1,525,000	950,000	7,627,000
4. Region II	4,931,000	1,555,000		6,486,000
5. Region III	4,470,000	1,928,000		6,398,000
6. Region IV-A	3,955,000	1,673,000	1,144,000	6,772,000
7. Region IV-B	4,206,000	1,634,000	840,000	6,680,000
8. Region V	5,750,000	1,505,000	1,315,000	8,570,000
9. Region VI	5,244,000	1,387,000	1,495,000	8,126,000
10. Region VII	6,426,000	1,688,000	1,230,000	9,344,000
11. Region VIII	4,779,000	2,143,000	330,000	7,252,000
12. Region IX	5,415,000	2,783,000	1,000,000	9,198,000
13. Region X	4,966,000	1,734,000		6,700,000
14. Region XI	5,403,000	2,726,000	600,000	8,729,000
15. Region XII	5,535,000	2,008,000		7,543,000
16. Region XIII	4,958,000	1,379,000		6,337,000
Sub-total, Operations	199,118,000	80,892,000	11,001,000	291,011,000
TOTAL, PROGRAMS AND ACTIVITIES	P 318,579,000	P 171,937,000	P 52,899,000	P 543,415,000

GENERAL SUMMARY
DEPARTMENT OF BUDGET AND MANAGEMENT

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 319,629,000	P 274,287,000	P 227,706,000	P 821,622,000
Total New Appropriations, Department of Budget and Management	P 319,629,000	P 274,287,000	P 227,706,000	P 821,622,000

VII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P157,958,997,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 729,905,000	P 664,385,000	P 50,000,000	P 1,444,290,000
Sub-total, General Administration and Support	729,905,000	664,385,000	50,000,000	1,444,290,000
II. Support to Operations				
a. Elementary Education	23,925,000	33,530,000		57,455,000
b. Secondary Education	20,181,000	27,070,000		47,251,000
c. Alternative Learning Systems (ALS)	15,454,000	87,635,000		103,089,000
d. Physical Education and School Sports Program	9,895,000	3,341,000		13,236,000
e. School Health and Nutrition Program	8,569,000	9,534,000		18,103,000
f. National Education Test Development	24,451,000	253,799,000		278,250,000
g. Educational Projects Development and Implementation	18,987,000	11,444,000		30,431,000
h. National Science Teaching Instrumentation Center	9,171,000	16,839,000		26,010,000
i. Other Activities Supportive to Operations		132,478,000		132,478,000
Sub-total, Support to Operations	130,633,000	575,670,000		706,303,000
III. Operations				
a. Alternative Learning Systems (ALS)		240,420,000		240,420,000
b. School Health and Nutrition Program		82,483,000		82,483,000
c. Medical/Dental and Optical Health and Nursing Services		40,952,000		40,952,000
d. Physical Fitness Program and School Sports Competitions		202,375,000	3,000,000	205,375,000

e. Regional Operations				
National Capital Region	11,968,391,000	947,731,000		12,916,122,000
Region I	8,030,559,000	505,368,000		8,535,927,000
Cordillera Administrative Region	2,893,355,000	197,894,000		3,091,249,000
Region II	5,355,940,000	409,045,000		5,764,985,000
Region III	11,902,085,000	973,126,000		12,875,211,000
Region IV-A	12,552,672,000	1,092,367,000		13,645,039,000
Region IV-B	4,433,089,000	354,361,000		4,787,450,000
Region V	9,270,169,000	717,358,000		9,987,527,000
Region VI	11,635,559,000	841,055,000		12,476,614,000
Region VII	8,714,758,000	720,201,000		9,434,959,000
Region VIII	7,078,653,000	590,332,000		7,668,985,000
Region IX	5,270,050,000	409,940,000		5,679,990,000
Region X	5,916,790,000	449,885,000		6,366,675,000
Region XI	5,713,280,000	455,693,000		6,168,973,000
Region XII	5,134,675,000	423,853,000		5,558,528,000
Region XIII	3,903,357,000	305,792,000		4,209,149,000
Nationwide	5,870,904,000	8,554,421,000	2,809,400,000	17,234,725,000
Sub-total, e	125,644,286,000	17,948,422,000	2,809,400,000	146,402,108,000
Sub-total, Operations	125,644,286,000	18,514,652,000	2,812,400,000	146,971,338,000
Total, Programs	126,504,824,000	19,754,707,000	2,862,400,000	149,121,931,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Department of Education Computerization Program		300,000,000	1,257,500,000	1,557,500,000
b. National English Proficiency Program (NEPP)		20,000,000		20,000,000
c. Basic Education Madrasah		200,000,000		200,000,000
d. School-based Management (SBM) Installation and Support		500,000,000		500,000,000
e. Construction of Elementary and Secondary School Buildings in Areas Experiencing Acute Classroom Shortage			1,600,000,000	1,600,000,000
f. Construction/Repair/Rehabilitation of Classrooms/School Buildings/Water and Sanitation Facilities/Science and Internet Laboratories			2,261,500,000	2,261,500,000
g. Every Child A Reader Program (ECARP)		19,900,000		19,900,000
h. Accreditation Program for Public School		7,000,000		7,000,000
i. Pre-School Education for All Children		1,600,000,000	200,000,000	1,800,000,000
j. Adopt-A-School Program		66,746,000	2,525,000	69,271,000
k. Mass Production of Science and Mathematics Equipment Prototyped by the National Science Teaching Instrumentation Center			500,000,000	500,000,000

l. Repair and Rehabilitation of Baguio Teachers' Camp			50,000,000	50,000,000
m. Insurance Coverage for School Buildings and Personal Accident Insurance for Teaching and Non-Teaching Personnel (Specifically for Regions 5 and 8, Provinces of Quezon, Aurora, Isabela, Cagayan and Quirino)		70,000,000		70,000,000
Sub-Total, Locally-Funded Project(s)		2,783,646,000	5,871,525,000	8,655,171,000
II. Foreign-Assisted Project(s)				
a. Secondary Education Development and Improvement Project (SEDIP) (ADB 1654 PHI)	15,027,000	45,334,000	70,000,000	130,361,000
Peso Counterpart	15,027,000	45,334,000	70,000,000	130,361,000
b. Philippine-Australia Basic Education Assistance for Mindanao (BEAM) (AusAid Grant) Stage 2	5,368,000	8,357,000	100,000	13,825,000
Peso Counterpart	5,368,000	8,357,000	100,000	13,825,000
c. Strengthening the Implementation of Basic Education in Selected Provinces in Visayas Projects (STRIVE) (GOA Grant), Stage 2		27,877,000		27,877,000
Peso Counterpart		27,877,000		27,877,000
d. Improvement of the Quality of Primary Education in Bicol and CARAGA Regions of the Republic of the Philippines (GOS Grant)		6,832,000	3,000,000	9,832,000
Peso Counterpart		6,832,000	3,000,000	9,832,000
Sub-Total, Foreign-Assisted Projects	20,395,000	88,400,000	73,100,000	181,895,000
Peso Counterpart	20,395,000	88,400,000	73,100,000	181,895,000
Total, Projects	20,395,000	2,872,046,000	5,944,625,000	8,837,066,000
TOTAL NEW APPROPRIATIONS	P126,525,219,000	P22,626,753,000	P 8,807,025,000	P157,958,997,000

Special Provisions

1. **Special Hardship Allowance.** Special Hardship Allowance may be granted to teachers exposed to hardship or extreme difficulty in the place of work, teachers assigned to handle multi-grade classes, mobile teachers and non-formal education coordinators as may be determined by the Secretary of the Department of Education: PROVIDED, That such allowance shall not exceed twenty five percent (25%) of their basic pay: PROVIDED, FURTHER, That priority in the payment shall be given to teachers assigned to hardship posts: PROVIDED, FURTHERMORE, That the aggregate amount of Special Hardship Allowance of teachers who are assigned to hardship posts while at the same time handling multi-grade classes or vice-versa shall not exceed the above prescribed maximum rate of twenty five percent (25%) of their basic pay: PROVIDED, FINALLY, That in case of deficiency in the amount appropriated in this Act for the purpose, such allocation may be augmented by savings that may be generated by the DepEd, subject to the guidelines to be formulated by the DBM and the DepEd.

2. **Payment of Compensation for Teaching Overload.** Teaching personnel under the regional operations whose teaching load exceeds six (6) hours per day of actual classroom teaching are entitled to honoraria: PROVIDED, That teachers assigned to hardship posts or handling multi-grade classes, mobile teachers and non-formal education coordinators who are already entitled to Special Hardship Allowances authorized under the preceding Section shall still be eligible to receive honoraria for teaching overload: PROVIDED, FURTHER, That the total hazard pay and honoraria shall not exceed twenty five percent (25%) of their basic pay. (GENERAL OBSERVATION - President's Veto Message, March 12, 2009, page 1266, R.A. No. 9524)

3. **Allocation to Regions.** The regionwide lump-sum appropriations for Equivalent Records Forms, Master Teacher, and reclassification of positions shall be distributed/allocated to the various implementing units in accordance with the guidelines prescribed by the Secretary of Education. However, the Secretary of Education is authorized to reallocate Personal Services savings from said regionwide lump-sum appropriations from one implementing unit to cover deficiencies in the Personal Services allocations of other implementing units.

4. Allocation of School Teachers. The allocation of teachers for both secondary and elementary schools shall be apportioned solely based on need with priority to be given to school divisions with the largest teacher shortages, including the Autonomous Region in Muslim Mindanao (ARMM). Appointments shall be by school division which shall be identified as the station. In the exigency of service, teachers may be transferred within a station to address the imbalances resulting from excess or shortage of teachers by reason of decrease or increase in enrollment.

5. Provision for Cash Allowance to Teachers. Cash allowance to teachers for the purchase of chalks, erasers, forms and other classroom supplies and materials shall be paid only to classroom teachers at Seven Hundred Pesos (P700) per teacher per school year.

6. Newly Established High Schools. Newly established high schools, including those in the ARMM, may be funded under A.III.e.17.a.2 and A.III.e.17.c: PROVIDED, That such amount as may be necessary shall be released and used in accordance with the guidelines promulgated by the DepEd for the implementation of R.A. No. 6655. High schools created by law during the previous Congresses not funded or partially funded shall be considered newly established for purposes of this Act. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, page 1257, R.A. No. 9524)

7. Transfer of Personnel and Appropriations of the Bureau of Physical Education and School Sports (BPESS) to the Philippine Sports Commission (PSC). Pursuant to the provisions of R.A. No. 9155 which provide for, among others, the abolition of BPESS, the personnel of BPESS who are currently detailed to the PSC, including the appropriations corresponding to their salaries and other compensation benefits, shall be transferred to and absorbed by the PSC: PROVIDED, That such transfer shall not cause any diminution in the salaries of the personnel concerned nor loss of rank and seniority: PROVIDED, FURTHER, That the transfer of positions and corresponding appropriations to PSC shall be subject to the guidelines to be jointly issued by the Department of Education, the Philippine Sports Commission, and the Department of Budget and Management.

8. Support for Literacy Program. The amount allocated for field operations of alternative learning systems shall be used for basic literacy program, service contracting scheme, and non-formal education accreditation and equivalency learning support delivery system to Non-Government Organizations (NGOs) such as foundations, religious/academic supported welfare agencies, People's Organizations, State Universities and Colleges (SUCs) with literacy extension programs, and other government agencies active in literacy promotion, or any other alternative delivery systems.

9. Procurement of Textbooks and Other Instructional Materials. The Secretary of Education shall purchase basic textbooks and other instructional materials, both print and non-print, approved and prescribed by the Instructional Materials Council. Likewise, pursuant to R.A. No. 8047, or the Book Publishing Industry Development Act, textbooks and other instructional materials covered by the entire amount of the DepEd appropriations shall be procured from private sector publishers in consultation with the National Book Development Board (NBDB): PROVIDED, That such publishers are duly registered with the NBDB and are able to produce and supply the textbooks and instructional materials when and as needed and ordered by the DepEd.

10. Hiring of Teachers. In the hiring of new teachers for secondary education, the DepEd shall hire teachers with major in either Mathematics, Physics, Chemistry, Biology, General Science and English. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, page 1257, R.A. No. 9524)

11. Implementation of R.A. No. 7880. The allocation for textbooks, desks, furniture and equipment used for instructional purposes shall be apportioned based on the provisions of R.A. No. 7880, or the Fair and Equitable Access to Education Act, and its Implementing Rules and Regulations: PROVIDED, That the amount appropriated for the purchase of textbooks and desks shall be released to the DepEd Central Office: PROVIDED, FURTHER, That arts and trades schools and other similar technical/vocational schools which possess the technical capabilities shall be given preference in the manufacturing and fabrication of desks, furniture and equipment: PROVIDED, FURTHERMORE, That twenty five percent (25%) of the amount released shall be set aside for the purchase of desks, furniture and equipment, manufactured and fabricated by cooperatives: PROVIDED, FINALLY, That ten percent (10%) out of this twenty five percent (25%) shall be allocated to cooperatives of persons with disabilities and the remaining fifteen percent (15%) to other types of cooperatives.

12. Revolving Fund for Manufacturing and Production Programs. The income earned from manufacturing and production programs, including auxiliary services of national schools under the DepEd pursuant to LOI No. 1026, shall be constituted as a revolving fund in the name of the agency concerned, deposited in an authorized government depository bank, and shall be made available to cover: (i) expenses directly incurred in the said manufacturing and production activities; (ii) expenses necessary to cover student loans essential to support continued and sustained school-student projects or enterprises and other instructional programs of the school; and (iii) to augment scholarship support to students who are directly involved in the manufacturing and production programs of the school withdrawable on the joint signatures of the authorized representatives of the school: PROVIDED, That DepEd shall submit to the DBM, House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of this fund: PROVIDED, FURTHER, That in case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification of the DBM that said report has been submitted.

13. Revolving Fund of Baguio Teachers Camp, National Educators Academy of the Philippines, Regional Education Learning Centers, Ecotech Center, and Applied Nutrition Center. Income of the Baguio Teachers Camp, National Educators Academy of the Philippines, Regional Education Learning Centers, Ecotech Center, and Applied Nutrition Center derived from rentals for the use of their buildings and facilities, board and lodging, and other sources shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and shall be used for maintenance and other operating expenses incurred for the board and lodging of teachers-occupants and capital outlays, which may be withdrawn without need of further disbursement authorization, subject to guidelines issued by the Secretary of Education and to accounting and auditing rules and regulations: PROVIDED, That the fund shall not be used for the funding of new and existing permanent and regular positions: PROVIDED, FURTHER, That the Baguio Teachers Camp, National Educators Academy of the Philippines, Regional Education Learning Centers, Ecotech Center, and Applied Nutrition Center shall submit to the DBM, House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of said funds: PROVIDED, FINALLY, That in case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification of the DBM that said report has been submitted.

14. **Augmentation of Appropriations of National Elementary and Secondary Schools.** The MOOE allocations of national elementary and secondary schools as authorized herein may be augmented by fees, charges, and assessments collected by the schools concerned in the exercise of their functions such as, but not limited to, certification/authentication of Forms 137, 138, and diploma, sale of scrap materials, and charges for lost identification cards and diskette copying: PROVIDED, That the amounts collected shall be deposited in a government depository bank, and shall be made available to cover expenses in support of other instructional programs of the school: PROVIDED, FURTHER, That the DepEd shall submit to the DBM, House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of said collections: PROVIDED, FINALLY, That in case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification of the DBM that said report has been submitted.

15. **Construction of School Buildings in Areas Experiencing Acute Classroom Shortage.** School buildings for areas experiencing acute classroom shortage may be funded out of the appropriation under B.I.e in accordance with the guidelines to be formulated by the DepEd. For this purpose, "Areas Experiencing Acute Classroom Shortage" shall refer to: (i) areas where the number of students divided by the existing number of classrooms shall result in a student-classroom ratio of 50:1 or worse; (ii) those where classrooms are temporary in nature or are make-shift structures; or (iii) those without any classroom at all: ~~[PROVIDED, That upon concurrence of the Representative of the district concerned, local government units with construction capability may be allowed to undertake the construction of school buildings within their locality.]~~ PROVIDED, FURTHER, That the DepEd shall allow the participation of non-government organizations in the bidding and construction of school buildings. (DIRECT VETO - President's Veto Message, March 12, 2009, page 1251, R.A. No. 9524)

16. **Allocation for Autonomous Region in Muslim Mindanao (ARMM).** The DepEd shall ensure that the requirements of ARMM are provided in the regional allocation of funds for: (i) the newly created positions in fiscal years 2007 and 2008 under A.III.e.17.a.1; (ii) the creation of teaching and non-teaching positions in fiscal year 2009 under A.III.e.17.a.2; (iii) financial assistance to regional science high schools under A.III.e.17.b; (iv) Government Assistance to Students and Teachers in Private Education under A.III.e.17.d; (v) lump-sum for school furniture under A.III.e.17.n; (vi) lump-sum for purchase of textbooks/instructional materials under A.III.e.17.e; and (vii) the Basic Education Madrasah Program under B.I.c.

17. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. Central Office				
a. General Management and Supervision				
1. General administrative services	P 179,729,000	P 225,612,000	P 18,000,000	P 423,341,000
b. Operation and Maintenance of Centers				
1. Literacy Coordinating Council		12,115,000		12,115,000
2. Baguio Teachers Camp	14,749,000	2,731,000		17,480,000
3. National Educators Academy of the Philippines	3,435,000	6,809,000		10,244,000
4. Instructional Materials Council Secretariat	6,943,000	8,490,000		15,433,000
5. Operational Requirements of the Teacher Education Council and its Secretariat, particularly in Strengthening Teacher Education in the Philippines	1,451,000	18,878,000		20,329,000
Sub-total, b	26,578,000	49,023,000		75,601,000
Sub-total, Central Office	206,307,000	274,635,000	18,000,000	498,942,000

2. Regional Offices				
a. General Management and Supervision				
1. National Capital Region	35,899,000	25,693,000	2,000,000	63,592,000
2. Region I	36,421,000	22,194,000	2,000,000	60,615,000
3. Cordillera Administrative Region	28,324,000	25,178,000	2,000,000	55,502,000
4. Region II	33,043,000	22,770,000	2,000,000	57,813,000
5. Region III	36,478,000	26,202,000	2,000,000	64,680,000
6. Region IV-A	21,066,000	25,692,000	2,000,000	48,758,000
7. Region IV-B	15,475,000	25,182,000	2,000,000	42,657,000
8. Region V	42,156,000	25,174,000	2,000,000	69,330,000
9. Region VI	42,727,000	25,692,000	2,000,000	70,419,000
10. Region VII	35,438,000	25,668,000	2,000,000	63,106,000
11. Region VIII	33,390,000	20,687,000	2,000,000	56,077,000
12. Region IX	34,634,000	25,174,000	2,000,000	61,808,000
13. Region X	35,420,000	25,172,000	2,000,000	62,592,000
14. Region XI	37,421,000	24,350,000	2,000,000	63,771,000
15. Region XII	33,207,000	25,174,000	2,000,000	60,381,000
16. Region XIII	22,499,000	19,748,000	2,000,000	44,247,000
Sub-total, General Management and Supervision	523,598,000	389,750,000	32,000,000	945,348,000
Sub-total, Regional Offices	523,598,000	389,750,000	32,000,000	945,348,000
Sub-total, General Administration and Suppport Services	729,905,000	664,385,000	50,000,000	1,444,290,000
II. Support to Operations				
a. Elementary Education				
1. Policy formulation, program planning and standards development for elementary education	23,925,000	28,475,000		52,400,000
2. Distance Education for Public Elementary Schools		4,136,000		4,136,000
3. Integrated Program Package on Autism		919,000		919,000
Sub-total, a	23,925,000	33,530,000		57,455,000
b. Secondary Education				
1. Policy formulation, program planning and standards development for secondary education including provision for Continuing Studies Through Television (CONSTEL)	20,181,000	27,070,000		47,251,000

c. Alternative Learning Systems (ALS)			
1. Policy formulation, program planning and standards development for alternative learning systems	15,454,000	87,635,000	103,089,000
d. Physical Education and School Sports Program			
1. Policy formulation, program planning and standards development for the development and promotion of physical education and school sports program	9,895,000	3,341,000	13,236,000
e. School Health and Nutrition Program			
1. Policy formulation, program planning and standards development for integrated school health and nutrition programs	8,569,000	9,534,000	18,103,000
f. National Education Test Development			
1. Development and conduct of Elementary and Secondary Achievement/Diagnostic Tests and other testings	24,451,000	253,799,000	278,250,000
g. Educational Projects Development and Implementation			
1. Development and implementation of educational projects	18,987,000	11,444,000	30,431,000
h. National Science Teaching Instrumentation Center			
1. Operational Requirement of the National Science Teaching Instrumentation Center	9,171,000	16,839,000	26,010,000
i. Other Activities Supportive to Operations			
1. DepEd Planning and Management Information Service		35,000,000	35,000,000
2. Development and Promotion of Campus Journalism		10,436,000	10,436,000
3. Formation of Teacher's Cooperatives		2,042,000	2,042,000
4. Education Information, Communication and Media		50,000,000	50,000,000
5. Gurong Pahinungod Program		5,000,000	5,000,000
6. Basic Education Research Fund		30,000,000	30,000,000
Sub-total, i		132,478,000	132,478,000
Sub-total, Support to Operations	130,633,000	575,670,000	706,303,000
III. Operations			
a. Alternative Learning Systems (ALS)			
1. Field Operations of Alternative Learning Systems including Implementation of Accreditation and Equivalency System		240,420,000	240,420,000
b. School Health and Nutrition Program			
1. Implementation of Programs for School Health and Nutrition		82,483,000	82,483,000

c. Medical/Dental and Optical Health and Nursing Services				
1. Field operations of the Medical/Dental and Optical Health and Nursing Services including subsidy to Teachers Pavilion and Treatment of Teaching and Non-teaching DepEd Personnel afflicted with Tuberculosis		40,952,000		40,952,000
d. Physical Fitness Program and School Sports Competitions		202,375,000	3,000,000	205,375,000
1. Conduct of Pre-Regional and Regional School Sports Competition		68,849,000		68,849,000
2. Conduct of the "Palarong Pambansa"		133,526,000	3,000,000	136,526,000
e. Regional Operations				
1. NATIONAL CAPITAL REGION				
1. Elementary Education	7,278,012,000	344,763,000		7,622,775,000
2. Secondary Education	4,661,085,000	504,913,000		5,165,998,000
3. Division/District Offices (Proper)		75,368,000		75,368,000
4. In-service Training (INSET)		22,687,000		22,687,000
5. Lump-sum for ERF, MT and Reclassification of Positions	29,294,000			29,294,000
Sub-total, National Capital Region	11,968,391,000	947,731,000		12,916,122,000
a. Lump-sum Expenditures	29,294,000	48,448,000		77,742,000
1. Repair and Maintenance of School Buildings		15,499,000		15,499,000
a. Elementary Education		11,444,000		11,444,000
b. Secondary Education		4,055,000		4,055,000
2. Cash Allowance		32,949,000		32,949,000
a. Elementary Education		20,580,000		20,580,000
b. Secondary Education		12,369,000		12,369,000
3. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	29,294,000			29,294,000
b. Division Offices	11,939,097,000	899,283,000		12,838,380,000
1. Division of Caloocan	1,260,145,000	102,636,000		1,362,781,000
a. Elementary Education	789,622,000	37,541,000		827,163,000
b. Secondary Education	470,523,000	54,282,000		524,805,000
1. Amparo High School	16,452,000	2,162,000		18,614,000
2. Baesa High School	18,705,000	2,042,000		20,747,000
3. Bagong Barrio National High School	16,408,000	1,791,000		18,199,000
4. Bagong Silang High School	42,513,000	4,427,000		46,940,000
5. Bagumbong High School (Main)	19,300,000	2,330,000		21,630,000
6. Camarin High School (Main)	54,886,000	4,852,000		59,738,000
7. Caybiga High School	16,835,000	1,930,000		18,765,000
8. Deparo High School (Main)	19,233,000	1,736,000		20,969,000
9. Kalayaan National High School	31,470,000	4,107,000		35,577,000

10. Caloocan High School	85,811,000	6,452,000	92,263,000
11. Caloocan High School - Ma. Clara Annex	9,509,000	1,201,000	10,710,000
12. M. B. Asistio, Sr. High School	39,580,000	3,163,000	42,743,000
13. M. H. C. High School (Main)	9,157,000	1,013,000	10,170,000
14. Pangarap High School	10,955,000	1,181,000	12,136,000
15. Tala High School	37,090,000	4,625,000	41,715,000
16. Talipapa High School	13,664,000	1,290,000	14,954,000
17. Tandang Sora Integrated School	3,627,000	502,000	4,129,000
18. Bagong Silang High School (Unit I)		947,000	947,000
19. Bagumbong High School (Sampaguita Annex)	8,538,000	1,233,000	9,771,000
20. Camarin High School - Cielito Zamora Annex 1	398,000	902,000	1,300,000
21. Camarin High School - Cielito Zamora Annex 2	1,999,000	1,078,000	3,077,000
22. Deparo High School (Llano Annex)	593,000	825,000	1,418,000
23. Caloocan High School - Caloocan City Science High School	200,000	186,000	386,000
24. M. B. Asistio, Sr. High School Unit 1	398,000	1,399,000	1,797,000
25. M.H.C. High School (MLQ Annex)	6,719,000	1,223,000	7,942,000
26. Pangarap High School Annex	3,744,000	643,000	4,387,000
27. Maypajo High School	1,955,000	589,000	2,544,000
28. Kasarinlan High School	784,000	453,000	1,237,000
c. Division/District Offices (Proper)		7,990,000	7,990,000
d. In-service Training (INSET)		2,823,000	2,823,000
2. Division of Manila	2,873,608,000	144,962,000	3,018,570,000
a. Elementary Education	1,667,133,000	46,297,000	1,713,430,000
b. Secondary Education	1,206,475,000	79,547,000	1,286,022,000
1. Antonio Villegas Vocational High School	11,323,000	3,044,000	14,367,000
2. Araullo High School	61,528,000	5,043,000	66,571,000
3. Antonio Maceda Integrated School	27,112,000	1,521,000	28,633,000
4. Carlos P. Garcia High School	27,210,000	1,235,000	28,445,000
5. Cayetano Arellano High School	47,672,000	3,697,000	51,369,000
6. Claro M. Recto High School	26,893,000	1,279,000	28,172,000
7. Eulogio Rodriguez Vocational High School (EARIST Vocational High School)	34,246,000	2,756,000	37,002,000
8. Elpidio Quirino High School	35,315,000	2,554,000	37,869,000
9. Gen. Emilio Aguinaldo Integrated School	12,703,000	817,000	13,520,000
10. Esteban Abada High School	31,906,000	1,565,000	33,471,000
11. F. G. Calderon Integrated School	26,961,000	2,114,000	29,075,000
12. Gregorio Perfecto High School	36,316,000	1,686,000	38,002,000
13. Jose Abad Santos High School	54,260,000	4,020,000	58,280,000
14. Dr. Juan Nolasco High School	39,608,000	2,643,000	42,251,000
15. J. Villamor High School	31,013,000	1,933,000	32,946,000
16. Jose P. Laurel High School	40,562,000	2,355,000	42,917,000
17. Lakan Dula High School	45,657,000	2,921,000	48,578,000
18. Manila High School	43,184,000	2,555,000	45,739,000
19. Manila Science High School	25,888,000	1,877,000	27,765,000
20. Manuel L. Quezon High School	43,716,000	1,744,000	45,460,000
21. Manuel A. Roxas High School	53,497,000	3,248,000	56,745,000
22. Mariano Marcos Memorial High School	39,907,000	2,544,000	42,451,000
23. Rajah Soliman Science and Technology High School	40,812,000	2,785,000	43,597,000
24. Ramon C. Avancena High School	26,712,000	1,658,000	28,370,000
25. Ramon Magsaysay High School	77,085,000	4,966,000	82,051,000
26. Pres. Sergio Osmena, Sr. High School	29,707,000	1,525,000	31,232,000
27. Tondo High School	43,764,000	3,610,000	47,374,000
28. Torres High School	71,901,000	4,790,000	76,691,000
29. Doña Teodora Alonzo High School	24,730,000	1,381,000	26,111,000

30. T. Paez Integrated High School	31,850,000	1,969,000	33,819,000
31. Valeriano Fugoso Memorial High School	12,424,000	951,000	13,375,000
32. Victoriano Mapa High School	51,013,000	2,761,000	53,774,000
c. Division/District Offices (Proper)		15,637,000	15,637,000
d. In-service Training (INSET)		3,481,000	3,481,000
3. Division of Pasay City	466,685,000	34,154,000	500,839,000
a. Elementary Education	269,657,000	9,609,000	279,266,000
b. Secondary Education	197,028,000	19,772,000	216,800,000
1. Kalayaan National High School	13,668,000	2,140,000	15,808,000
2. Pasay City North High School	26,138,000	1,394,000	27,532,000
3. Pasay City East High School	32,230,000	2,762,000	34,992,000
4. Pasay City South High School	37,266,000	3,162,000	40,428,000
5. Pasay City West High School	43,903,000	3,965,000	47,868,000
6. Philippine School for the Blind	11,265,000	1,979,000	13,244,000
7. Philippine School for the Deaf	28,098,000	3,038,000	31,136,000
8. Pasay City North High School - Cuneta Annex		331,000	331,000
9. Pasay City North High School - Basa Air Base Annex		497,000	497,000
10. Pasay City North High School - Mactan Air Base Annex		282,000	282,000
11. Pasay City West High School - Pasay City Science High School Annex	4,460,000	222,000	4,682,000
c. Division/District Offices (Proper)		4,051,000	4,051,000
d. In-service Training (INSET)		722,000	722,000
4. Division of Quezon City	2,421,379,000	185,883,000	2,607,262,000
a. Elementary Education	1,391,695,000	64,585,000	1,456,280,000
b. Secondary Education	1,029,684,000	103,165,000	1,132,849,000
1. Bagong Silangan High School	24,757,000	2,995,000	27,752,000
2. Balara High School	16,419,000	1,703,000	18,122,000
3. Balingasa High School	10,874,000	893,000	11,767,000
4. Batasan Hills National High School	57,353,000	6,377,000	63,730,000
5. Camp Crame High School	8,312,000	646,000	8,958,000
6. Camp Gen. Emilio Aguinaldo High School	22,965,000	1,385,000	24,350,000
7. Carlos L. Albert High School	19,416,000	1,928,000	21,344,000
8. Carlos P. Garcia High School	8,495,000	684,000	9,179,000
9. Commonwealth High School	53,522,000	6,388,000	59,910,000
10. Culiat High School	29,649,000	2,008,000	31,657,000
11. Don Alejandro Roces, Sr. Science and Technology High School	16,035,000	2,330,000	18,365,000
12. San Francisco High School (Don Mariano Marcos HS)	42,734,000	3,730,000	46,464,000
13. Don Quintin Paredes High School	5,849,000	552,000	6,401,000
14. Doña Josefa Jara Martinez Vocational High School	11,022,000	1,370,000	12,392,000
15. Eulogio Rodriguez, Jr. High School	26,664,000	2,193,000	28,857,000
16. Ernesto Rondon High School (Project 6 High School)	21,223,000	2,526,000	23,749,000
17. Flora A. Ylagan High School	12,573,000	970,000	13,543,000
18. Ismael Mathay, Sr. High School (GSIS Village High School)	25,533,000	2,308,000	27,841,000
19. Jose P. Laurel, Sr. High School	17,237,000	1,508,000	18,745,000
20. Juan Sumulong High School	24,192,000	2,009,000	26,201,000
21. Judge Juan Luna High School	24,944,000	1,680,000	26,624,000
22. Krus na Ligas High School	11,963,000	1,204,000	13,167,000

23. Lagro High School (Main)	45,849,000	4,458,000	50,307,000
24. Maligaya High School	15,418,000	2,005,000	17,423,000
25. Manuel Roxas High School	11,763,000	1,135,000	12,898,000
26. Masambong High School	5,752,000	509,000	6,261,000
27. New Era High School	20,352,000	2,327,000	22,679,000
28. North Fairview High School	32,018,000	3,276,000	35,294,000
29. NOH School for the Crippled Children	13,223,000	1,751,000	14,974,000
30. Novaliches High School (Main)	46,198,000	4,350,000	50,548,000
31. Sauyo High School (Pasong Tamo High School)	18,135,000	2,415,000	20,550,000
32. Ponciano Bernardo High School	11,630,000	760,000	12,390,000
33. Pugad Lawin High School	8,259,000	816,000	9,075,000
34. Quezon City High School	29,907,000	4,948,000	34,855,000
35. Quezon City Science High School	19,419,000	1,536,000	20,955,000
36. Quirino High School	40,002,000	2,449,000	42,451,000
37. Ramon Magsaysay (Cubao) High School	52,232,000	3,954,000	56,186,000
38. San Jose High School	9,788,000	826,000	10,614,000
39. Sergio Osmeña, Sr. High School (Main)	28,036,000	2,539,000	30,575,000
40. Sta. Lucia High School	20,324,000	2,308,000	22,632,000
41. San Bartolome High School	48,256,000	4,124,000	52,380,000
42. Commonwealth High School - Holy Spirit Annex	13,720,000	2,593,000	16,313,000
43. Culiat High School - Tandang Sora Annex	16,416,000	1,524,000	17,940,000
44. Culiat High School - Pasong Tamo Annex		682,000	682,000
45. Novaliches High School - Doña Rosario Annex	4,472,000	845,000	5,317,000
46. Payatas High School	26,784,000	3,403,000	30,187,000
47. Quirino High School - Pura V. Kalaw Annex		245,000	245,000
c. Division/District Offices (Proper)		13,277,000	13,277,000
d. In-service Training (INSET)		4,856,000	4,856,000
5. Division of Marikina	411,942,000	37,200,000	449,142,000
a. Elementary Education	241,883,000	11,443,000	253,326,000
b. Secondary Education	170,059,000	22,122,000	192,181,000
1. Concepcion High School	11,393,000	2,477,000	13,870,000
2. Concepcion Integrated School (Concepcion Integrated HS)	30,588,000	1,220,000	31,808,000
3. Marikina High School	40,186,000	3,469,000	43,655,000
4. Marikina Science High School	9,351,000	869,000	10,220,000
5. Parang High School	28,717,000	2,518,000	31,235,000
6. Sta. Elena High School	23,662,000	3,083,000	26,745,000
7. Tañong High School (Marikina High School - Tañong Annex)	11,996,000	1,676,000	13,672,000
8. Marikina Heights National High School (Marikina HS Annex)	9,970,000	1,747,000	11,717,000
9. Marikina High School - Nangka Annex	4,196,000	3,063,000	7,259,000
10. Fortune High School		2,000,000	2,000,000
c. Division/District Offices (Proper)		2,775,000	2,775,000
d. In-service Training (INSET)		860,000	860,000
6. Division of Pasig and San Juan	709,697,000	61,950,000	771,647,000
a. Elementary Education	419,185,000	19,832,000	439,017,000
b. Secondary Education	290,512,000	36,782,000	327,294,000
1. Rizal Experimental Station and Pilot School of Cottage Industries (RESPSCI)	30,627,000	6,937,000	37,564,000
2. Santolan High School (Rizal High School- Santolan)	12,660,000	1,771,000	14,431,000

3. Rizal High School (Main)	86,255,000	7,498,000	93,753,000
4. San Joaquin/Kalawaan High School	14,971,000	2,219,000	17,190,000
5. San Juan National High School	32,726,000	2,483,000	35,209,000
6. Sta. Lucia High School	17,455,000	2,351,000	19,806,000
7. Kapitolyo High School (Rizal High School - Kapitolyo)	11,155,000	1,956,000	13,111,000
8. Manggahan High School (Rizal High School - Manggahan Annex)	16,468,000	2,057,000	18,525,000
9. Pinagbuhatan High School (Rizal High School - Pinagbuhatan)	27,881,000	3,403,000	31,284,000
10. Eusebio High School (Rizal High School - Rosario)	25,588,000	2,760,000	28,348,000
11. Sagad High School (Rizal High School - Sagad)	14,726,000	1,491,000	16,217,000
12. Pasig City Science High School		517,000	517,000
13. Nagpayong High School		1,339,000	1,339,000
c. Division/District Offices (Proper)		3,845,000	3,845,000
d. In-service Training (INSET)		1,491,000	1,491,000
7. Division of Valenzuela	514,288,000	42,426,000	556,714,000
a. Elementary Education	339,301,000	15,868,000	355,169,000
b. Secondary Education	174,987,000	21,198,000	196,185,000
1. Canumay National High School	10,224,000	1,025,000	11,249,000
2. Caruhatan National High School	9,545,000	960,000	10,505,000
3. Dalandanan National High School	21,026,000	2,662,000	23,688,000
4. General T. De Leon National High School	20,475,000	2,740,000	23,215,000
5. Lawang Bato National High School	9,044,000	827,000	9,871,000
6. Malinta National High School	15,228,000	1,870,000	17,098,000
7. Maysan National High School	15,201,000	1,597,000	16,798,000
8. Polo National High School	21,202,000	2,399,000	23,601,000
9. Sitero Francisco Memorial National High School	7,607,000	924,000	8,531,000
10. Valenzuela National High School (Main)	24,076,000	2,308,000	26,384,000
11. Parada National High School	7,899,000	951,000	8,850,000
12. Valenzuela National High School - Mapulang Lupa Annex	5,488,000	962,000	6,450,000
13. Valenzuela National High School - Punturin Annex	2,378,000	761,000	3,139,000
14. Valenzuela City Science High School	2,839,000	314,000	3,153,000
15. Valenzuela National High School - Bignay Annex	2,755,000	735,000	3,490,000
16. Polo National High School - P.R. San Diego Annex		163,000	163,000
c. Division/District Offices (Proper)		4,167,000	4,167,000
d. In-service Training (INSET)		1,193,000	1,193,000
8. Division of Makati	560,937,000	40,174,000	601,111,000
a. Elementary Education	356,563,000	12,736,000	369,299,000
b. Secondary Education	204,374,000	23,893,000	228,267,000
1. Benigno "Ninoy" Aquino High School	23,909,000	8,311,000	32,220,000
2. Fort Bonifacio High School	61,365,000	4,716,000	66,081,000
3. General Pio del Pilar National High School	14,216,000	2,063,000	16,279,000
4. Makati High School	52,610,000	2,746,000	55,356,000
5. Makati West High School (Makati Science High School)	14,680,000	727,000	15,407,000
6. San Antonio National High School	9,974,000	1,134,000	11,108,000
7. San Isidro National High School	15,551,000	866,000	16,417,000
8. Fort Bonifacio High School - Pitogo High School Annex	7,695,000	2,195,000	9,890,000
9. San Isidro National High School - Bangkal Annex	4,374,000	1,135,000	5,509,000

c. Division/District Offices (Proper)		2,587,000	2,587,000
d. In-service Training (INSET)		958,000	958,000
9. Division of Muntinlupa	339,303,000	34,945,000	374,248,000
a. Elementary Education	219,409,000	10,945,000	230,354,000
b. Secondary Education	119,894,000	21,128,000	141,022,000
1. Muntinlupa National High School	56,208,000	5,703,000	61,911,000
2. Pedro E. Diaz High School	46,676,000	10,835,000	57,511,000
3. Muntinlupa Science High School	4,146,000	486,000	4,632,000
4. Muntinlupa Business High School (Pedro E. Diaz High School - Buli Annex)	12,864,000	4,104,000	16,968,000
c. Division/District Offices (Proper)		2,049,000	2,049,000
d. In-service Training (INSET)		823,000	823,000
10. Division of Parañaque	425,800,000	34,728,000	460,528,000
a. Elementary Education	281,973,000	13,300,000	295,273,000
b. Secondary Education	143,827,000	17,742,000	161,569,000
1. Dr. Arcadio Santos National High School (Main)	27,311,000	2,251,000	29,562,000
2. Parañaque National High School (Main)	109,955,000	7,549,000	117,504,000
3. Masville National High School (Dr. Arcadio Santos National High School - Masville Annex)	6,361,000	1,118,000	7,479,000
4. Baclaran High School - PNHS Annex		923,000	923,000
5. Parañaque National High School - Baclaran Annex		1,310,000	1,310,000
6. Parañaque National High School - Don Galo Annex		944,000	944,000
7. Parañaque National High School - La Huerta Annex		1,560,000	1,560,000
8. Parañaque Science High School - PNHS Annex	200,000	272,000	472,000
9. Dr. Arcadio Santos National High School - Moonwalk Annex		1,815,000	1,815,000
c. Division/District Offices (Proper)		2,686,000	2,686,000
d. In-service Training (INSET)		1,000,000	1,000,000
11. Division of Las Piñas	427,849,000	36,760,000	464,609,000
a. Elementary Education	286,402,000	14,732,000	301,134,000
b. Secondary Education	141,447,000	17,710,000	159,157,000
1. Las Piñas East High School (Main)	42,587,000	2,894,000	45,481,000
2. Las Piñas National High School (Main)	40,514,000	4,276,000	44,790,000
3. Las Piñas North National High School	15,787,000	2,148,000	17,935,000
4. Las Piñas East National High School -Talon Village Annex		1,451,000	1,451,000
5. Las Piñas National High School (CAA Annex)	25,199,000	3,552,000	28,751,000
6. Golden Acres National High School (Las Piñas National High School - Golden Acres Annex)	17,360,000	1,961,000	19,321,000
7 Las Piñas East High School - Equitable Annex		1,428,000	1,428,000
c. Division/District Offices (Proper)		3,210,000	3,210,000
d. In-service Training (INSET)		1,108,000	1,108,000

12. Division of Mandaluyong	332,563,000	44,951,000	377,514,000
a. Elementary Education	185,386,000	17,845,000	203,231,000
b. Secondary Education	147,177,000	21,523,000	168,700,000
1. Andres Bonifacio Integrated School	17,335,000	2,818,000	20,153,000
2. Bonifacio Javier High School	14,151,000	2,500,000	16,651,000
3. Mataas na Paaralang Neptali A. Gonzales	27,367,000	3,852,000	31,219,000
4. Mandaluyong High School	34,360,000	2,884,000	37,244,000
5. City of Mandaluyong Science High School	10,183,000	3,123,000	13,306,000
6. Jose Fabella Memorial High School	36,398,000	2,478,000	38,876,000
7. Isaac Lopez Integrated School	7,383,000	1,732,000	9,115,000
8. Highway Hills Integrated School		1,136,000	1,136,000
9. Eulogio Rodriguez Integrated School		1,000,000	1,000,000
c. Division/District Offices (Proper)		5,068,000	5,068,000
d. In-service Training (INSET)		515,000	515,000
13. Division of Taguig and Pateros	554,121,000	47,948,000	602,069,000
a. Elementary Education	374,368,000	18,023,000	392,391,000
b. Secondary Education	179,753,000	25,069,000	204,822,000
1. Bagumbayan National High School	14,145,000	2,556,000	16,701,000
2. Pateros National High School	36,311,000	2,795,000	39,106,000
3. Gen. Ricardo G. Papa, Sr. Memorial High School, Main	19,746,000	2,237,000	21,983,000
4. Signal Village High School	32,341,000	5,704,000	38,045,000
5. Taguig National High School	34,146,000	2,306,000	36,452,000
6. Tipas National High School	6,559,000	958,000	7,517,000
7. Western Bicutan National High School	15,184,000	2,449,000	17,633,000
8. Maria Concepcion Cruz High School	9,566,000	796,000	10,362,000
9. Taguig National High School - Upper Bicutan HS Annex	4,687,000	1,180,000	5,867,000
10. Taguig Science High School	2,541,000	357,000	2,898,000
11. Sen. Renato "Compañero" Cayetano Memorial Science and Technology High School	1,192,000	2,180,000	3,372,000
12. Upper Bicutan National High School	3,335,000	1,551,000	4,886,000
c. Division/District Offices (Proper)		3,501,000	3,501,000
d. In-service Training (INSET)		1,355,000	1,355,000
14. Division of Navotas and Malabon	640,780,000	50,566,000	691,346,000
a. Elementary Education	455,435,000	19,983,000	475,418,000
b. Secondary Education	185,345,000	24,556,000	209,901,000
1. Kaunlaran High School	17,422,000	2,244,000	19,666,000
2. Malabon National High School	43,207,000	4,552,000	47,759,000
3. Navotas National High School	26,974,000	3,876,000	30,850,000
4. Panghulo National High School	12,658,000	1,270,000	13,928,000
5. Potrero National High School	9,367,000	1,201,000	10,568,000
6. San Rafael National High School	8,108,000	2,076,000	10,184,000
7. San Roque National High School	14,999,000	1,675,000	16,674,000
8. Tangos National High School	12,761,000	1,040,000	13,801,000
9. Tinajeros National High School	24,478,000	2,828,000	27,306,000
10. Tugatog National High School	15,371,000	1,738,000	17,109,000

11. Malabon National High School (Tañong Annex)		748,000	748,000
12. Navotas National High School (Tanza Annex)		570,000	570,000
13. Malabon National High School (Longos Annex)		738,000	738,000
c. Division/District Offices (Proper)		4,525,000	4,525,000
d. In-service Training (INSET)		1,502,000	1,502,000
Sub-total, National Capital Region	11,968,391,000	947,731,000	12,916,122,000
2. REGION I			
1. Elementary Education	5,523,664,000	240,193,000	5,763,857,000
2. Secondary Education	2,475,823,000	224,144,000	2,699,967,000
3. Division/District Offices (Proper)		28,545,000	28,545,000
4. In-service Training (INSET)		12,486,000	12,486,000
5. Hardship Pay	12,404,000		12,404,000
6. Lump-sum for ERF, MT and Reclassification of Positions	18,668,000		18,668,000
Sub-total, Region I	8,030,559,000	505,368,000	8,535,927,000
a. Lump-sum Expenditures	31,072,000	90,393,000	121,465,000
1. Hardship Pay	12,404,000		12,404,000
2. Repair and Maintenance of School Buildings		67,332,000	67,332,000
a. Elementary Education		57,299,000	57,299,000
b. Secondary Education		10,033,000	10,033,000
3. Cash Allowance		23,061,000	23,061,000
a. Elementary Education		16,835,000	16,835,000
b. Secondary Education		6,226,000	6,226,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	18,668,000		18,668,000
b. Division Offices	7,999,487,000	414,975,000	8,414,462,000
1. Division of Ilocos Norte	800,446,000	32,941,000	833,387,000
a. Elementary Education	594,506,000	13,872,000	608,378,000
b. Secondary Education	205,940,000	15,264,000	221,204,000
1. Adams National High School	1,884,000	58,000	1,942,000
2. Bacarra National Comprehensive High School	21,473,000	1,220,000	22,693,000
3. Banna High School (Banna National High School)	2,017,000	219,000	2,236,000
4. Bangui National High School	10,474,000	434,000	10,908,000
5. Burgos Agro-Industrial School	8,957,000	672,000	9,629,000
6. Cadaratan National High School	4,001,000	277,000	4,278,000
7. Caestebanan National High School	2,772,000	164,000	2,936,000
8. Carasi National High School	2,582,000	110,000	2,692,000
9. Caribquib National High School	2,648,000	140,000	2,788,000
10. Catagtaguen National High School	3,330,000	232,000	3,562,000
11. Currimao National High School	6,514,000	245,000	6,759,000

12. Davila National High School	3,075,000	200,000	3,275,000
13. Dingras National High School & Lt. Edgar Foz Memorial National High School	15,005,000	644,000	15,649,000
14. Don Salustiano Aquino National High School	6,261,000	488,000	6,749,000
15. Dumalneg National High School	1,689,000	70,000	1,759,000
16. Ilocos Norte Agricultural College	17,239,000	1,093,000	18,332,000
17. Luzong National High School	3,650,000	286,000	3,936,000
18. Marcos National High School (formerly Marcos AIS)	7,647,000	440,000	8,087,000
19. Nagrebcan National High School	2,744,000	175,000	2,919,000
20. Nueva Era National High School	3,884,000	373,000	4,257,000
21. Pagsanahan National High School	2,633,000	177,000	2,810,000
22. Pagudpud National Comprehensive High School (formerly Bangui School of Fisheries)	5,787,000	347,000	6,134,000
23. Paoay Lake National High School	8,111,000	300,000	8,411,000
24. Pasaleng National High School	3,238,000	255,000	3,493,000
25. Pinili National High School (formerly Darat NHS)	5,334,000	416,000	5,750,000
26. San Nicolas National High School	18,107,000	926,000	19,033,000
27. Sarrat National High School	19,377,000	745,000	20,122,000
28. Solsona National High School	11,669,000	489,000	12,158,000
29. Vintar National High School	3,444,000	238,000	3,682,000
30. Bangui National High School (Banban Campus)		227,000	227,000
31. Bangui National High School (Lanao Campus)		202,000	202,000
32. Currimao National High School (Pias-Gaang Campus)		292,000	292,000
33. Dingras National High School & Lt. Edgar Foz Memorial National High School (Barong Campus)		139,000	139,000
34. Dingras National High School & Lt. Edgar Foz Memorial National High School (San Marcelino Campus)		254,000	254,000
35. Dingras National High School & Lt. Edgar Foz Memorial National High School (San Marcos Campus)		100,000	100,000
36. Dingras National High School & Lt. Edgar Foz Memorial National High School (Sulquian Campus)		110,000	110,000
37. Dingras National High School & Lt. Edgar Foz Memorial National High School (Suyo Campus)		164,000	164,000
38. Marcos National High School (Agunit Campus)		122,000	122,000
39. Marcos National High School (Santiago Campus)		158,000	158,000
40. Pagudpud National Comprehensive High School (Manayon Campus)		94,000	94,000
41. Paoay Lake National High School (Poblacion Campus)		501,000	501,000
42. San Nicolas National High School (Bingao Campus)		437,000	437,000
43. Sarrat National High School (Sta. Rosa Annex)		467,000	467,000
44. Solsona National High School (Bagbag Campus)		221,000	221,000
45. Solsona National High School (Talugtog Campus)		218,000	218,000
46. Pallas Integrated School	394,000	125,000	519,000
c. Division/District Offices (Proper)		2,762,000	2,762,000
d. In-service Training (INSET)		1,043,000	1,043,000
2. Division of Ilocos Sur	973,318,000	38,517,000	1,011,835,000
a. Elementary Education	758,916,000	17,060,000	775,976,000
b. Secondary Education	214,402,000	16,260,000	230,662,000
1. Ag-agrao National High School	1,954,000	191,000	2,145,000
2. Alilem Daya National High School	2,901,000	265,000	3,166,000
3. Amarao National High School	1,943,000	182,000	2,125,000
4. San Juan National High School	11,078,000	631,000	11,709,000
5. Sugpon National High School (Balbalayang National High School)	1,775,000	178,000	1,953,000

6. Banayoyo National High School	3,468,000	281,000	3,749,000
7. Bantay National High School	1,465,000	194,000	1,659,000
8. Basug National High School	2,494,000	116,000	2,610,000
9. Belen National High School	1,460,000	154,000	1,614,000
10. Burgos National High School	4,316,000	428,000	4,744,000
11. Cabittaogan National High School	2,966,000	211,000	3,177,000
12. Cabugao National High School (Torrod NHS)	4,314,000	428,000	4,742,000
13. Caoayan National High School	1,243,000	192,000	1,435,000
14. Cervantes National High School	2,488,000	285,000	2,773,000
15. Del Pilar National High School	1,698,000	104,000	1,802,000
16. Dili National High School	4,874,000	439,000	5,313,000
17. Dinaratan National High School	1,936,000	103,000	2,039,000
18. Imelda National High School	1,858,000	126,000	1,984,000
19. Lidlidda National High School	2,879,000	207,000	3,086,000
20. Lipit National High School	1,945,000	159,000	2,104,000
21. Lussoc National High School	5,358,000	318,000	5,676,000
22. Magsingal National High School	3,435,000	371,000	3,806,000
23. Manzante National High School	1,252,000	83,000	1,335,000
24. Nagbukel National High School	3,153,000	326,000	3,479,000
25. Naglaoa-an National High School	7,193,000	373,000	7,566,000
26. Nagsuputan National High School	2,004,000	134,000	2,138,000
27. Nagtablaan National High School	3,167,000	204,000	3,371,000
28. Narvacan National Central High School (Narvacan NHS)	23,166,000	1,437,000	24,603,000
29. Pagangpang National High School	3,596,000	166,000	3,762,000
30. Palali National High School	1,501,000	119,000	1,620,000
31. Pantay Tamurong National High School	1,652,000	135,000	1,787,000
32. Pug-os National High School, Cabugao	1,861,000	142,000	2,003,000
33. Puro National High School, Caoayan	1,619,000	94,000	1,713,000
34. Puro National High School (Nagsingal)	1,670,000	206,000	1,876,000
35. Quirino National High School	3,218,000	222,000	3,440,000
36. Rancho National High School	1,396,000	78,000	1,474,000
37. Teodoro Hernaez National High School (Sabuanan National High School)	5,143,000	513,000	5,656,000
38. Salcedo National High School	3,392,000	343,000	3,735,000
39. San Esteban National High School	3,107,000	274,000	3,381,000
40. San Pedro National High School	1,703,000	177,000	1,880,000
41. Santiago National High School (formerly ISPSC High School - Santiago Campus)	3,212,000	334,000	3,546,000
42. Sta. Maria National High School (ISPSC High School - Santa Maria)	8,181,000	744,000	8,925,000
43. Sigay National High School	1,433,000	91,000	1,524,000
44. Sinait National High School	22,118,000	1,460,000	23,578,000
45. Solot-Solot National High School	3,443,000	202,000	3,645,000
46. Sulvec Integrated School (formerly ISPSC - Narvacan Campus)	2,952,000	150,000	3,102,000
47. Suyo National High School (formerly ISPSC High School - Suyo Campus)	5,421,000	293,000	5,714,000
48. Tagudin National High School (ISPSC High School - Tagudin)	16,780,000	1,709,000	18,489,000
49. Tay-ac National High School	1,034,000	165,000	1,199,000
50. San Emilio National High School (formerly Tiangan Matibuey National High School)	2,358,000	116,000	2,474,000
51. Nabilbila Integrated School	3,667,000	122,000	3,789,000
52. Lungug Integrated School	4,325,000	185,000	4,510,000
53. Pudoc West Integrated School	1,837,000	100,000	1,937,000
c. Division/District Offices (Proper)		3,914,000	3,914,000
d. In-service Training (INSET)		1,283,000	1,283,000

3. Division of La Union	974,920,000	50,488,000	1,025,408,000
a. Elementary Education	691,215,000	19,817,000	711,032,000
b. Secondary Education	283,705,000	25,755,000	309,460,000
1. Acao National High School	2,009,000	155,000	2,164,000
2. Amlang-Nagtagaan National High School	2,860,000	218,000	3,078,000
3. Anduyan National High School	2,215,000	211,000	2,426,000
4. Aringay National High School	14,684,000	1,161,000	15,845,000
5. Baccuit National High School	2,427,000	267,000	2,694,000
6. Bacnotan National High School	23,762,000	1,512,000	25,274,000
7. Bail National High School	2,471,000	229,000	2,700,000
8. Castor Concepcion Memorial High School (formerly Balaoan National High School)	8,536,000	720,000	9,256,000
9. Balbalayang National High School	3,587,000	267,000	3,854,000
10. Ballay National High School	1,853,000	123,000	1,976,000
11. Bawanta National High School	2,263,000	194,000	2,457,000
12. Bungol National High School	2,016,000	187,000	2,203,000
13. Burgos National High School	3,670,000	301,000	3,971,000
14. Butubut National High School	2,333,000	163,000	2,496,000
15. Cambaly National High School	1,615,000	130,000	1,745,000
16. Carrooy National High School	1,626,000	148,000	1,774,000
17. Cuenca National High School	1,599,000	117,000	1,716,000
18. Damortis National High School	8,289,000	610,000	8,899,000
19. DMMMSU National High School (Paraoir)	4,384,000	298,000	4,682,000
20. Don E. De Guzman Memorial National High School	15,091,000	1,549,000	16,640,000
21. Doña Francisca Lacsamana Viuda De Ortega Memorial National High School	15,672,000	1,036,000	16,708,000
22. Duplas National High School	1,583,000	70,000	1,653,000
23. Northern Naguilian National High School (formerly Gusing National High School)	4,082,000	310,000	4,392,000
24. Leones National High School	2,297,000	245,000	2,542,000
25. Don Rufino Olarte Memorial National High School (formerly Lloren National High School)	2,253,000	243,000	2,496,000
26. Luna National High School	18,897,000	807,000	19,704,000
27. Southern Naguilian National High School (formerly Magungunay National High School)	3,047,000	230,000	3,277,000
28. Magsaysay National High School	1,795,000	156,000	1,951,000
29. Naguilian National High School	14,243,000	1,526,000	15,769,000
30. Oanari National High School	3,457,000	316,000	3,773,000
31. Old Sudipen National High School	2,419,000	124,000	2,543,000
32. Parasapas National High School	1,619,000	179,000	1,798,000
33. Paringao National High School	2,961,000	238,000	3,199,000
34. Caba National High School (formerly Poblacion Norte National High School)	3,166,000	399,000	3,565,000
35. President Elpidio Quirino National High School	16,631,000	964,000	17,595,000
36. Pugo Central National High School	3,557,000	348,000	3,905,000
37. Regional Science High School, La Union	3,921,000	219,000	4,140,000
38. Rosario Integrated School	5,187,000	857,000	6,044,000
39. San Francisco National High School	2,061,000	161,000	2,222,000
40. San Gabriel Vocational High School	4,707,000	926,000	5,633,000
41. San Gregorio National High School	2,089,000	156,000	2,245,000
42. San Jose National High School	3,133,000	258,000	3,391,000
43. San Luis National High School	2,004,000	197,000	2,201,000
44. San Manuel Norte National High School	3,587,000	398,000	3,985,000
45. Santol Vocational High School (Santol NHS)	3,681,000	180,000	3,861,000
46. Saytan National High School	2,063,000	141,000	2,204,000
47. Sinapangan National High School	3,180,000	233,000	3,413,000

48. Sta. Teresa National High School	2,517,000	227,000	2,744,000
49. Sto. Rosario National High School	9,802,000	461,000	10,263,000
50. Sudipen Vocational High School	2,241,000	185,000	2,426,000
51. Suyo National High School	2,594,000	287,000	2,881,000
52. Tagudtod National High School	2,249,000	244,000	2,493,000
53. Tanglag National High School	2,515,000	229,000	2,744,000
54. Tubao National High School	8,639,000	631,000	9,270,000
55. Wenceslao National High School	1,582,000	306,000	1,888,000
56. Aringay National High School - Banca Annex		111,000	111,000
57. DHMSU National High School (Alipang)	1,776,000	146,000	1,922,000
58. Doña Francisca Lacsamana Viuda De Ortega Memorial National High School - Casacristo Annex		227,000	227,000
59. Luna National High School - Cantoria Annex		194,000	194,000
60. Luna National High School - Rimos Annex		197,000	197,000
61. Don Eufemio F. Eriguel Memorial National High School (Pres. Elpidio Quirino National High School Annex)	7,442,000	1,180,000	8,622,000
62. Santol Vocational High School (Santol NHS) Lignay Annex		78,000	78,000
63. San Juan National High School (Sto. Rosario National High School - Annex)		529,000	529,000
64. Magsilian National High School - Guesset Annex	394,000	161,000	555,000
65. Manga Community High School	394,000	90,000	484,000
66. Baay Integrated School	978,000	50,000	1,028,000
67. Bacnotan National High School - Annex (Bitalag)		94,000	94,000
68. Burgos National High School - Upper Tumapok Annex		60,000	60,000
69. Dasortis National High School - Annex		541,000	541,000
70. Tubao National High School - Halog West Annex		50,000	50,000
c. Division/District Offices (Proper)		3,426,000	3,426,000
d. In-service Training (INSET)		1,490,000	1,490,000
4. Division of Pangasinan I	1,988,874,000	121,410,000	2,110,284,000
a. Elementary Education	1,356,568,000	52,927,000	1,409,495,000
b. Secondary Education	632,306,000	59,493,000	691,799,000
1. Agno National High School	11,756,000	1,094,000	12,850,000
2. Aliaga High School	2,062,000	324,000	2,386,000
3. Anda National High School	7,147,000	415,000	7,562,000
4. Arnedo National High School	4,197,000	327,000	4,524,000
5. Balangay National High School	2,678,000	252,000	2,930,000
6. Balingasay National High School	4,108,000	370,000	4,478,000
7. Baloling National High School	2,258,000	173,000	2,431,000
8. Banaoang National High School	4,394,000	450,000	4,844,000
9. Bangan Oda National High School	3,919,000	212,000	4,131,000
10. Bani National High School (San Jose)	5,796,000	669,000	6,465,000
11. Banog Sur National High School	1,670,000	109,000	1,779,000
12. Basista National High School	12,564,000	1,177,000	13,741,000
13. Bayambang National High School (Bayambang)	44,443,000	3,634,000	48,077,000
14. Bayambang National High School (Infanta)	1,973,000	174,000	2,147,000
15. Bayoyong National High School	1,624,000	73,000	1,697,000
16. Beleng National High School	1,582,000	142,000	1,724,000
17. Binabalian National High School	4,392,000	475,000	4,867,000
18. Bocboc East National High School	3,708,000	404,000	4,112,000
19. Bogtong National High School	2,250,000	269,000	2,519,000
20. Bolinao School of Fisheries	9,241,000	750,000	9,991,000
21. Botao National High School	2,439,000	262,000	2,701,000
22. Bued National High School	8,223,000	763,000	8,986,000

23.	Buenlag National High School	3,125,000	245,000	3,370,000
24.	Burgos National High School	9,625,000	736,000	10,361,000
25.	Cabanaetan National High School	1,504,000	101,000	1,605,000
26.	Cabayaoasan National High School	2,776,000	345,000	3,121,000
27.	Cabungan National High School	1,481,000	145,000	1,626,000
28.	Calasiao Comprehensive National High School	39,577,000	3,036,000	42,613,000
29.	Calbeg National High School	2,517,000	257,000	2,774,000
30.	Camaley National High School	3,505,000	368,000	3,873,000
31.	Canan National High School (including Palapar National High School)	2,872,000	290,000	3,162,000
32.	Carot National High School	2,184,000	208,000	2,392,000
33.	Cato National High School	3,980,000	487,000	4,467,000
34.	Clemente Cristobal National High School	1,849,000	148,000	1,997,000
35.	Dacap Norte National High School	5,837,000	644,000	6,481,000
36.	Daniel Maramba National High School	22,496,000	1,986,000	24,482,000
37.	Dewey National High School	1,051,000	169,000	1,220,000
38.	Domingo P. Boquiren National High School	2,904,000	185,000	3,089,000
39.	Don Guadencio B. Dumlao National High School	2,051,000	157,000	2,208,000
40.	Don Pedro National High School	3,150,000	273,000	3,423,000
41.	Doyong Malabago National High School	3,865,000	496,000	4,361,000
42.	Dulag National High School	5,902,000	617,000	6,519,000
43.	Dumpay National High School	6,287,000	505,000	6,792,000
44.	Eguia National High School	6,210,000	403,000	6,613,000
45.	Enrico T. Prado National High School (Buer-Bayaoas National High School)	5,793,000	646,000	6,439,000
46.	Estanza National High School	7,308,000	696,000	8,004,000
47.	Galarin National High School	4,515,000	406,000	4,921,000
48.	Garreta National High School	2,062,000	190,000	2,252,000
49.	Hermosa National High School	2,501,000	295,000	2,796,000
50.	Ilog Malino National High School	1,065,000	85,000	1,150,000
51.	Labrador National High School	10,944,000	1,107,000	12,051,000
52.	Lareg-Lareg National High School (Mendoza NHS)	1,774,000	177,000	1,951,000
53.	Lasip National High School	6,195,000	500,000	6,695,000
54.	Lokeb Norte National High School	1,800,000	200,000	2,000,000
55.	Lokeb Sur National High School	3,645,000	374,000	4,019,000
56.	Luciente II National High School	1,985,000	242,000	2,227,000
57.	Luna National High School	3,556,000	340,000	3,896,000
58.	Lunec National High School	1,806,000	197,000	2,003,000
59.	Macaleeng National High School	1,542,000	142,000	1,684,000
60.	Macarang National High School	5,974,000	716,000	6,690,000
61.	Magalong National High School	3,021,000	268,000	3,289,000
62.	Malasiqui National High School	22,665,000	2,191,000	24,856,000
63.	Malimpin National High School	2,237,000	209,000	2,445,000
64.	Mangatarem National High School	27,209,000	1,989,000	29,198,000
65.	Mapandan National High School	9,638,000	1,122,000	10,760,000
66.	Matic-Matic National High School	2,229,000	260,000	2,489,000
67.	Moises Rebamontan High School (Carungay National High School - M. R. Rebamontan)	3,306,000	307,000	3,613,000
68.	Minien National High School	2,392,000	246,000	2,638,000
69.	Naguilayan National High School	863,000	87,000	950,000
70.	Nalsian Tambling National High School	2,702,000	297,000	2,999,000
71.	Nancapian National High School	1,602,000	114,000	1,716,000
72.	Olea National High School	3,852,000	430,000	4,282,000
73.	Olo National High School	2,075,000	240,000	2,315,000
74.	Pangasinan College of Fisheries	10,891,000	1,247,000	12,138,000
75.	Pangasinan National High School	50,933,000	3,447,000	54,380,000
76.	Pangasinan School of Arts and Trades	13,046,000	2,425,000	15,471,000
77.	Parayao National High School	7,585,000	665,000	8,250,000
78.	Urbiztondo National High School (formerly Pasibi National High School)	7,116,000	637,000	7,753,000

79. Payas National High School	3,202,000	365,000	3,567,000
80. Pilar National High School	5,219,000	470,000	5,689,000
81. Pogoruac National High School	2,816,000	362,000	3,178,000
82. Polong National High School	11,650,000	1,185,000	12,835,000
83. Primicias National High School	2,470,000	197,000	2,667,000
84. Quetegan National High School	2,531,000	246,000	2,777,000
85. Quinaoayanan National High School	1,880,000	186,000	2,066,000
86. Ranao National High School	1,952,000	196,000	2,148,000
87. Ranom Iloco National High School	2,537,000	234,000	2,771,000
88. Real National High School	4,456,000	552,000	5,008,000
89. Salomague National High School	5,411,000	605,000	6,016,000
90. Sampaloc National High School	2,922,000	267,000	3,189,000
91. San Jose National High School, Anda	3,225,000	292,000	3,517,000
92. San Julian National High School	1,678,000	164,000	1,842,000
93. San Miguel National High School, Bani	2,303,000	199,000	2,502,000
94. Sanlibo National High School	2,425,000	254,000	2,679,000
95. Sual National High School	11,930,000	1,221,000	13,151,000
96. Tagudin National High School	2,818,000	348,000	3,166,000
97. Talospatang National High School	4,790,000	411,000	5,201,000
98. Tambobong National High School	2,252,000	227,000	2,479,000
99. Tanolong National High School	2,727,000	293,000	3,020,000
100. Tiep National High School	1,865,000	184,000	2,049,000
101. Tobor National High School	2,734,000	208,000	2,942,000
102. Tococ National High School	4,018,000	404,000	4,422,000
103. Tondol National High School	2,673,000	217,000	2,890,000
104. Torres National High School	3,059,000	357,000	3,416,000
105. Tuliao National High School	2,978,000	284,000	3,262,000
106. Doña Irene Rayos Ombac Memorial National High School (formerly Umanday National High School)	10,795,000	1,217,000	12,012,000
107. Zaragoza National High School	3,307,000	289,000	3,596,000
108. Palapar National High School (Attached to Canan National High School)	2,308,000	130,000	2,438,000
109. Bayaoas National High School (Attached to Boer Bayaoas National High School)	2,396,000	446,000	2,842,000
110. Luna National High School (Cateday Annex)		124,000	124,000
111. Pangascasan Integrated School	1,586,000	174,000	1,760,000
112. Mabulitec Integrated School	394,000	92,000	486,000
113. Bacnit Integrated School		50,000	50,000
114. Bugallon Integrated School		181,000	181,000
115. Tupa Integrated School		50,000	50,000
c. Division/District Offices (Proper)		5,011,000	5,011,000
d. In-service Training (INSET)		3,979,000	3,979,000
5. Division of Pangasinan II	1,780,244,000	89,184,000	1,869,428,000
a. Elementary Education	1,163,128,000	34,268,000	1,197,396,000
b. Secondary Education	617,116,000	48,424,000	665,540,000
1. Alibeng National High School	1,632,000	117,000	1,749,000
2. Amagbagan National High School	1,521,000	178,000	1,699,000
3. Amamperez Agro-Industrial High School	4,613,000	212,000	4,825,000
4. Ambalangan-Dalin National High School	1,623,000	139,000	1,762,000
5. Angela Valdez Ramos National High School	10,430,000	698,000	11,128,000
6. Anonang National High School	3,582,000	342,000	3,924,000
7. Antonio P. Villar National High School (Sto. Tomas National High School)	8,391,000	427,000	8,818,000

8. Arboleda National High School (San Pedro Ili National High School)	2,944,000	340,000	3,284,000
9. Ariston Bantog National High School	4,501,000	342,000	4,843,000
10. Artacho National High School	6,757,000	425,000	7,182,000
11. Alejandro F. Oligan National High School (formerly Asan Sur National High School)	4,345,000	348,000	4,693,000
12. Baguinay National High School	3,212,000	243,000	3,455,000
13. Balungao National High School	4,415,000	609,000	5,024,000
14. Baluyot National High School	1,895,000	161,000	2,056,000
15. Baracbac National High School	1,892,000	142,000	2,034,000
16. Barangobong National High School	2,176,000	154,000	2,330,000
17. Batasan National High School	2,597,000	152,000	2,749,000
18. Bautista National High School	8,043,000	970,000	9,013,000
19. Benigno V. Aldana National High School	24,808,000	1,769,000	26,577,000
20. Bersamin Agro-Industrial High School	3,329,000	213,000	3,542,000
21. Binday National High School	2,971,000	225,000	3,196,000
22. Bobonan National High School	4,246,000	296,000	4,542,000
23. Bugayong Integrated School (Bugayong High School)	2,156,000	183,000	2,339,000
24. Bulaoen East National High School	2,290,000	179,000	2,469,000
25. Cabalitian National High School	1,701,000	126,000	1,827,000
26. Cabanbanan National High School	3,741,000	372,000	4,113,000
27. Cabilaoan Agro-Industrial High School	3,802,000	334,000	4,136,000
28. Cacabugaoan National High School	1,087,000	65,000	1,152,000
29. Caloscaoayan National High School	4,324,000	345,000	4,669,000
30. Capulaan National High School	2,322,000	177,000	2,499,000
31. Carusucan Norte National High School	2,726,000	170,000	2,896,000
32. Carusucan Sur National High School	1,640,000	124,000	1,764,000
33. Cipriano Primicias Memorial National High School	11,504,000	706,000	12,210,000
34. Dalumpinas National High School	2,728,000	90,000	2,818,000
35. David National High School	2,868,000	315,000	3,183,000
36. Don Amadeo Perez, Sr. National High School (Binmeckeg National High School)	2,656,000	161,000	2,817,000
37. Don Benito Agro-Industrial High School	2,511,000	218,000	2,729,000
38. Don Juan Macaraeg Memorial National High School (Binalonan National High School)	24,450,000	1,880,000	26,330,000
39. Don Ramon E. Costales Memorial National High School	22,452,000	1,833,000	24,285,000
40. Eastern Pangasinan Agricultural College	17,239,000	2,064,000	19,303,000
41. Eugenio Perez National High School (Villegas National High School)	2,340,000	183,000	2,523,000
42. Flores National High School	2,685,000	164,000	2,849,000
43. Guiling-Coliling National High School	4,879,000	546,000	5,425,000
44. San Fabian Integrated School (Imalog National High School)	3,215,000	265,000	3,480,000
45. La Paz National High School	5,899,000	363,000	6,262,000
46. Labayug National High School	2,696,000	199,000	2,895,000
47. Lagasit National High School	1,639,000	120,000	1,759,000
48. Laoac National High School	8,181,000	492,000	8,673,000
49. Lipit National High School	2,171,000	202,000	2,373,000
50. Lobong National High School	5,455,000	442,000	5,897,000
51. Luciano Millan Memorial School of Arts and Trades	9,700,000	1,831,000	11,531,000
52. Mabilao National High School	3,965,000	389,000	4,354,000
53. Malico National High School	1,478,000	74,000	1,552,000
54. Manaoag National High School	30,994,000	2,115,000	33,109,000
55. Mangaldan National High School	53,363,000	4,402,000	57,765,000
56. Maseil-seil National High School	1,891,000	126,000	2,017,000
57. Mataas Na Paaralang Juan C. Laya	19,656,000	1,181,000	20,837,000
58. Nama National High School	1,060,000	215,000	1,275,000
59. Nantangalan National High School	2,514,000	276,000	2,790,000
60. Narciso Ramos National High School (Natividad National High School)	5,687,000	456,000	6,143,000

61.	Palguyod National High School	2,500,000	183,000	2,683,000
62.	Panganiban National High School	3,499,000	249,000	3,748,000
63.	Piaz National High School	3,565,000	224,000	3,789,000
64.	Pindangan National High School, Alcala	6,823,000	297,000	7,120,000
65.	Pindangan National High School, Sison	3,995,000	198,000	4,193,000
66.	Pinmilapil National High School	2,491,000	189,000	2,680,000
67.	Prado National High School	2,588,000	219,000	2,807,000
68.	Rajal Angayan National High School	2,961,000	246,000	3,207,000
69.	Robert Estrella National High School	3,927,000	323,000	4,250,000
70.	Rosales National High School	33,884,000	2,104,000	35,988,000
71.	Rosario National High School	2,331,000	179,000	2,510,000
72.	Salud-San Eugenio National High School	1,635,000	123,000	1,758,000
73.	San Aurelio National High School	3,761,000	175,000	3,936,000
74.	San Fabian National High School	24,199,000	1,913,000	26,112,000
75.	San Felipe National High School	2,822,000	164,000	2,986,000
76.	San Isidro National High School	2,550,000	222,000	2,772,000
77.	San Jacinto National High School	15,869,000	1,474,000	17,343,000
78.	San Juan National High School	1,634,000	126,000	1,760,000
79.	San Leon National High School	2,634,000	170,000	2,804,000
80.	San Luis National High School	2,409,000	255,000	2,664,000
81.	San Macario National High School	1,578,000	92,000	1,670,000
82.	San Miguel National High School, Natividad	1,851,000	146,000	1,997,000
83.	San Nicolas East National High School (San Nicolas National High School)	8,223,000	617,000	8,840,000
84.	San Pedro Apartado National High School	3,087,000	209,000	3,296,000
85.	San Quintin National High School (Cabalac National High School)	11,104,000	839,000	11,943,000
86.	San Rafael National High School	1,527,000	131,000	1,658,000
87.	Sta. Maria National High School, Binalonan	4,514,000	236,000	4,750,000
88.	Sta. Maria National High School, San Nicolas	2,558,000	143,000	2,701,000
89.	Sto. Domingo National High School	2,036,000	159,000	2,195,000
90.	Sto. Tomas National High School, San Nicolas	3,188,000	238,000	3,426,000
91.	Sumabnit National High School	2,347,000	153,000	2,500,000
92.	Tayug National High School	26,977,000	1,538,000	28,515,000
93.	Toboy National High School	5,174,000	381,000	5,555,000
94.	Umingan Central National High School	13,360,000	1,405,000	14,765,000
95.	Unzad National High School (including Tombod National High School)	3,008,000	170,000	3,178,000
96.	Flores Integrated School - San Manuel Annex	2,368,000	335,000	2,703,000
97.	Canarvacanan National High School (Attached to Pindangan National High School)	1,004,000	99,000	1,103,000
98.	Sison Central Integrated School	2,177,000	244,000	2,421,000
99.	Macayo Integrated School	1,586,000	98,000	1,684,000
100.	Esperanza National High School (Attached to Artacho National High School)	1,000,000	97,000	1,097,000
101.	San Antonio National High School	784,000	176,000	960,000
c.	Division/District Offices (Proper)		3,915,000	3,915,000
d.	In-service Training (INSET)		2,577,000	2,577,000
6.	Division of Dagupan City	245,598,000	12,724,000	258,322,000
a.	Elementary Education	175,548,000	5,065,000	180,613,000
b.	Secondary Education	70,050,000	6,102,000	76,152,000
1.	Bonuan Buquig National High School	10,603,000	1,344,000	11,947,000
2.	Dagupan City National High School	54,160,000	3,304,000	57,464,000

3. Judge Jose de Venecia, Sr. Memorial National High School	5,287,000	736,000	6,023,000
4. Dagupan City National High School - Carael Annex		495,000	495,000
5. Dagupan City National High School - Salapingao Annex		223,000	223,000
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		381,000	381,000
7. Division of Laoag City	201,338,000	9,638,000	210,976,000
a. Elementary Education	118,862,000	2,576,000	121,438,000
b. Secondary Education	82,476,000	5,718,000	88,194,000
1. Gabu National High School	4,343,000	351,000	4,694,000
2. Ilocos Norte College of Arts and Trades	34,307,000	2,990,000	37,297,000
3. Ilocos Norte National High School	35,271,000	1,902,000	37,173,000
4. Ilocos Norte Regional School of Fisheries	8,555,000	410,000	8,965,000
5. Ilocos Norte National High School - Caaoacan Annex		65,000	65,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		194,000	194,000
8. Division of San Carlos City	297,354,000	17,827,000	315,181,000
a. Elementary Education	219,746,000	7,577,000	227,323,000
b. Secondary Education	77,608,000	8,395,000	86,003,000
1. Abanon National High School	10,743,000	984,000	11,727,000
2. Bacnar National High School	2,095,000	219,000	2,314,000
3. Bolingit National High School	3,254,000	255,000	3,509,000
4. Cobol National High School	2,266,000	179,000	2,445,000
5. Coliling National High School	3,584,000	331,000	3,915,000
6. Doyong Malabago National High School	3,071,000	313,000	3,384,000
7. Libas National High School	2,274,000	205,000	2,479,000
8. Lilimasan National High School	2,119,000	207,000	2,326,000
9. Mabalbalino National High School	2,586,000	255,000	2,841,000
10. Malacanang National High School	2,159,000	269,000	2,428,000
11. Pangalangan National High School	4,395,000	416,000	4,811,000
12. Salinap National High School	2,313,000	211,000	2,524,000
13. Speaker Eugenio Perez National Agricultural High School	22,828,000	3,339,000	26,167,000
14. Tamayo National High School	2,641,000	252,000	2,893,000
15. Tandoc National High School	6,571,000	507,000	7,078,000
16. Turac National High School	4,709,000	453,000	5,162,000
c. Division/District Offices (Proper)		1,285,000	1,285,000
d. In-service Training (INSET)		570,000	570,000
9. Division of Urdaneta City	218,288,000	12,432,000	230,720,000
a. Elementary Education	126,436,000	4,162,000	130,598,000
b. Secondary Education	91,852,000	6,781,000	98,633,000
1. Anonas National High School	2,800,000	218,000	3,018,000
2. Bactad East High School	2,049,000	111,000	2,160,000
3. Badipa National High School	4,313,000	492,000	4,805,000

4. Cabaroan National High School	4,854,000	247,000	5,101,000
5. Cabuloan National High School	2,581,000	190,000	2,771,000
6. Camantilis National High School	2,657,000	265,000	2,922,000
7. Casabula National High School	2,305,000	118,000	2,423,000
8. Catablaan National High School	2,317,000	203,000	2,520,000
9. Cayambanan National High School	2,461,000	204,000	2,665,000
10. Camabu National High School	2,429,000	157,000	2,586,000
11. Don Antonio Bongolan National High School (San Jose National High School)	3,412,000	260,000	3,672,000
12. Don Mariano Q. Umpig National High School (Nancayasan)	3,034,000	234,000	3,268,000
13. Labit National High School	2,554,000	225,000	2,779,000
14. Lanampin National High School	3,884,000	347,000	4,231,000
15. Nancalobasan National High School	2,318,000	180,000	2,498,000
16. Palina East National High School	5,227,000	411,000	5,638,000
17. Palina West National High School	1,686,000	154,000	1,840,000
18. P. Orata National High School (Bactad Proper National High School)	3,506,000	229,000	3,735,000
19. Urdaneta National High School	37,465,000	2,486,000	39,951,000
20. San Jose Leet Integrated School		50,000	50,000
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		313,000	313,000
10. Division of Candon City	95,957,000	5,164,000	101,121,000
a. Elementary Education	63,557,000	1,667,000	65,224,000
b. Secondary Education	32,400,000	2,222,000	34,622,000
1. Candon City Information Technology National High School	3,952,000	150,000	4,102,000
2. Candon National High School	19,369,000	1,389,000	20,758,000
3. Darapidap Integrated School (Candon City High School - ISPSCHS - Candon City Campus)	1,216,000	106,000	1,322,000
4. Dr. Ricardo Gacula Memorial National High School (formerly Tamurong National High School)	3,879,000	249,000	4,128,000
5. Sto. Tomas National High School	3,984,000	328,000	4,312,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		125,000	125,000
11. Division of Vigan City	123,964,000	6,293,000	130,257,000
a. Elementary Education	68,522,000	1,246,000	69,768,000
b. Secondary Education	55,442,000	3,803,000	59,245,000
1. Ilocos Sur National High School	49,366,000	3,290,000	52,656,000
2. Vigan East National High School	3,676,000	379,000	4,055,000
3. Vigan West National High School	2,400,000	134,000	2,534,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		94,000	94,000
12. Division of Alaminos City	132,197,000	8,553,000	140,750,000
a. Elementary Education	87,717,000	2,957,000	90,674,000

b. Secondary Education	44,480,000	4,198,000	48,678,000
1. Alaminos National High School	25,317,000	2,277,000	27,594,000
2. Alos National High School	4,363,000	491,000	4,854,000
3. Cayucay National High School	1,710,000	189,000	1,899,000
4. Inerangan National High School	3,855,000	300,000	4,155,000
5. Polo National High School, Alaminos	2,254,000	221,000	2,475,000
6. San Vicente National High School	3,193,000	338,000	3,531,000
7. Telbang National High School	3,788,000	382,000	4,170,000
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		222,000	222,000
13. Division of San Fernando City	150,106,000	7,789,000	157,895,000
a. Elementary Education	96,639,000	2,865,000	99,504,000
b. Secondary Education	53,467,000	3,775,000	57,242,000
1. Bangbangolan National High School	1,614,000	120,000	1,734,000
2. Dr. Quintin Balcita National High School	2,463,000	229,000	2,692,000
3. La Union National High School	48,330,000	3,280,000	51,610,000
4. La Union National High School - Sacyud Annex		80,000	80,000
5. Pao National High School	1,060,000	66,000	1,126,000
c. Division/District Offices (Proper)		934,000	934,000
d. In-service Training (INSET)		215,000	215,000
14. Division of Batac City	16,883,000	2,015,000	18,898,000
a. Elementary Education	2,304,000		2,304,000
b. Secondary Education	14,579,000	1,695,000	16,274,000
1. Batac National High School & Baay Bungon National High School	12,738,000	556,000	13,294,000
2. Cristina Marcos Valdez National High School	1,841,000	179,000	2,020,000
3. Batac National High School (Payao Campus)		207,000	207,000
4. Batac National High School (Poblacion Campus)		753,000	753,000
b. Division/District Offices (Proper)		320,000	320,000
Sub-total, Region I	8,030,559,000	505,368,000	8,535,927,000
3. CORDILLERA ADMINISTRATIVE REGION			
1. Pre-school Education	12,184,000		12,184,000
2. Elementary Education	2,039,394,000	108,472,000	2,147,866,000
3. Secondary Education	817,789,000	72,769,000	890,558,000
4. Division/District Offices (Proper)		11,446,000	11,446,000
5. In-service Training (INSET)		5,207,000	5,207,000
6. Hardship Pay	17,506,000		17,506,000
7. Lump-sum for ERF, MT and Reclassification of Positions	6,482,000		6,482,000
Sub-total, Cordillera Administrative Region	2,893,355,000	197,894,000	3,091,249,000

a. Lump-sum Expenditures	23,988,000	44,994,000	68,982,000
1. Hardship Pay	17,506,000		17,506,000
2. Repair and Maintenance of School Buildings		37,504,000	37,504,000
a. Elementary Education		33,703,000	33,703,000
b. Secondary Education		3,801,000	3,801,000
3. Cash Allowance		7,490,000	7,490,000
a. Elementary Education		5,508,000	5,508,000
b. Secondary Education		1,982,000	1,982,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	6,482,000		6,482,000
b. Division Offices	2,869,367,000	152,900,000	3,022,267,000
1. Division of Abra	488,744,000	20,701,000	509,445,000
a. Pre-School Education	2,320,000		2,320,000
b. Elementary Education	363,066,000	10,101,000	373,167,000
c. Secondary Education	123,358,000	8,222,000	131,580,000
1. Abas National High School	1,713,000	106,000	1,819,000
2. Abra High School	19,103,000	1,823,000	20,926,000
3. Baay National High School	1,981,000	122,000	2,103,000
4. Bolbolo National High School	1,461,000	109,000	1,570,000
5. Bolinay National High School	1,892,000	140,000	2,032,000
6. Caganayan National High School	1,142,000	102,000	1,244,000
7. Capitan National High School	2,130,000	137,000	2,267,000
8. Cayapa National High School	3,191,000	126,000	3,317,000
9. Cristina B. Gonzales Memorial High School	11,815,000	490,000	12,305,000
10. Dalit National High School	2,844,000	232,000	3,076,000
11. Dilong National High School	1,689,000	123,000	1,812,000
12. Dugong National High School	2,550,000	169,000	2,719,000
13. Gaddani National High School	4,609,000	357,000	4,966,000
14. Langiden National High School	1,654,000	130,000	1,784,000
15. Lul-luno National High School	1,719,000	112,000	1,831,000
16. Luzong National High School	1,957,000	115,000	2,072,000
17. Mataragan National Agricultural High School	4,713,000	267,000	4,980,000
18. Northern Abra National High School	11,085,000	446,000	11,531,000
19. Pangtod National High School	2,396,000	190,000	2,586,000
20. Pilar Rural High School	10,191,000	445,000	10,636,000
21. Pulot National High School	2,370,000	174,000	2,544,000
22. Quidacen National High School	1,691,000	124,000	1,815,000
23. Rosalio Eduarte National High School	3,154,000	191,000	3,345,000
24. San Isidro National High School	2,350,000	188,000	2,538,000
25. San Jose Catacdegan National High School	5,293,000	364,000	5,657,000
26. San Quintin National High School	2,186,000	206,000	2,392,000
27. Supo National High School	1,693,000	111,000	1,804,000
28. Suyo National High School	4,465,000	340,000	4,805,000
29. Tagodtod National High School	3,705,000	277,000	3,982,000
30. Tiempo National High School	1,854,000	113,000	1,967,000
31. Tineg National High School	2,154,000	114,000	2,268,000
32. Western Abra National High School	2,608,000	279,000	2,887,000

d. Division/District Offices (Proper)		1,619,000	1,619,000
e. In-service Training (INSET)		759,000	759,000
2. Division of Apayao	209,052,000	12,136,000	221,188,000
a. Pre-School Education	634,000		634,000
b. Elementary Education	153,193,000	5,947,000	159,140,000
c. Secondary Education	55,225,000	4,550,000	59,775,000
1. Apayao National Industrial and Agricultural High School	8,798,000	469,000	9,267,000
2. Apayao Science High School	1,635,000	81,000	1,716,000
3. Bacda National High School	2,600,000	272,000	2,872,000
4. Barocboc National High School	3,068,000	277,000	3,345,000
5. Calanasan National High School	2,556,000	134,000	2,690,000
6. Conner Central National High School	6,338,000	625,000	6,963,000
7. Conner National High School	3,827,000	216,000	4,043,000
8. Flora National High School	6,283,000	274,000	6,557,000
9. Gov. Benjamin Leguiyab, Sr. Memorial National High School	1,013,000	125,000	1,138,000
10. Kabugao Agro-Industrial High School	2,289,000	130,000	2,419,000
11. Luna National High School	3,895,000	317,000	4,212,000
12. Marag Valley Agricultural and Trade High School	838,000	51,000	889,000
13. Mataguisi Comprehensive High School	830,000	53,000	883,000
14. Mayor Bartolome Serat National Agricultural and Trade High School	1,014,000	116,000	1,130,000
15. Mayor Guillermo Barsatan School of Arts and Trades	1,001,000	104,000	1,105,000
16. Mayor Ricardo de San Jose, Sr. Comprehensive High School	1,401,000	207,000	1,608,000
17. Pio Dalim Memorial School of Arts and Trades	1,937,000	121,000	2,058,000
18. Pudtol National High School	2,822,000	449,000	3,271,000
19. Sipa-Imelda National High School	3,080,000	198,000	3,278,000
20. Luna National High School - Tumog Annex		165,000	165,000
21. Conner Central National High School - Talifugo		166,000	166,000
d. Division/District Offices (Proper)		1,192,000	1,192,000
e. In-service Training (INSET)		447,000	447,000
3. Division of Benguet	650,652,000	34,160,000	684,812,000
a. Pre-School Education	2,489,000		2,489,000
b. Elementary Education	473,929,000	16,421,000	490,350,000
c. Secondary Education	174,234,000	13,895,000	188,129,000
1. Alejo M. Pacalso Memorial National High School	9,470,000	436,000	9,906,000
2. Ampusongan National High School	2,963,000	245,000	3,208,000
3. Atok National High School	8,528,000	162,000	8,690,000
4. Bakun National High School	1,882,000	167,000	2,049,000
5. Bedbed National High School	815,000	89,000	904,000
6. Benguet National High School	16,782,000	1,403,000	18,185,000
7. Binga National High School	1,995,000	118,000	2,113,000
8. Bokod National High School	3,090,000	156,000	3,246,000
9. Buguias National High School	6,079,000	274,000	6,353,000
10. Cabiten National High School	1,217,000	154,000	1,371,000
11. Evelio Javier Memorial National High School	2,539,000	203,000	2,742,000

12. Fianza Memorial National High School	2,253,000	184,000	2,437,000
13. Fianza Memorial National High School - Tinongdan	2,623,000	175,000	2,798,000
14. Governor Bado Dangwa Agro-Industrial School	15,698,000	727,000	16,425,000
15. Guinaoang National High School	2,452,000	230,000	2,682,000
16. Kamora National High School	8,328,000	342,000	8,670,000
17. Kapangan Central National High School	2,539,000	242,000	2,781,000
18. Kapangan National High School	2,520,000	145,000	2,665,000
19. Kibungan National High School	5,986,000	225,000	6,211,000
20. Lepanto National High School	14,671,000	801,000	15,472,000
21. Madaymen National High School	1,706,000	174,000	1,880,000
22. Mankayan National High School	11,925,000	573,000	12,498,000
23. Cordillera Regional Science High School	4,046,000	166,000	4,212,000
24. Sablan National High School	3,802,000	214,000	4,016,000
25. Sinipsip National High School	4,105,000	254,000	4,359,000
26. Tuba National High School, Mangalisan	9,953,000	322,000	10,275,000
27. Tublay School of Home Industries	22,498,000	1,722,000	24,220,000
28. Twin Peaks National High School (Formerly Tuba National High School, Twin Peaks)	3,369,000	294,000	3,663,000
29. Alejo M. Pacalso Memorial National High School - Ampucao		218,000	218,000
30. Alejo M. Pacalso Memorial National High School - Loakan		143,000	143,000
31. Atok National High School - Annex		247,000	247,000
32. Bokod National High School - Daclan Extension		82,000	82,000
33. Buguias National High School - Bot-An Extension		134,000	134,000
34. Buguias National High School - Loo Extension		379,000	379,000
35. Kamora National High School - Adaoay Extension	200,000	132,000	332,000
36. Kamora National High School - Tawangan Extension	200,000	79,000	279,000
37. Kibungan National High School - Dalipey Extension		85,000	85,000
38. Lepanto National High School - Balili Extension		221,000	221,000
39. Lepanto National High School - Palatong Annex		243,000	243,000
40. Mankayan National High School - Bulalacao Annex		148,000	148,000
41. Sinipsip National High School - Bangao Extension		188,000	188,000
42. Tuba National High School (Mangalisan) - Taloy Sur Annex		222,000	222,000
43. Tuba National High School (Mangalisan) - Pob. Extension		185,000	185,000
44. Tublay School of Home Industries - Ambuklao Annex		120,000	120,000
45. Tublay School of Home Industries - Central Extension		120,000	120,000
46. Benguet National High School -Extension (Lubas)		266,000	266,000
47. Benguet National High School - Alno Extension		141,000	141,000
48. Fianza Memorial National High School - Bantic Annex		50,000	50,000
49. Gov. Bado Dangwa Agro-Industrial School - Taba-ao Annex		64,000	64,000
50. Benguet National High School - Beckel Annex		181,000	181,000
51. Benguet National High School - Bineng Annex		50,000	50,000
d. Division/District Offices (Proper)		2,609,000	2,609,000
e. In-service Training (INSET)		1,235,000	1,235,000
4. Division of Ifugao	374,212,000	18,431,000	392,643,000
a. Pre-School Education	2,031,000		2,031,000
b. Elementary Education	290,495,000	9,685,000	300,180,000
c. Secondary Education	81,686,000	6,457,000	88,143,000
1. Aguinaldo National High School (formerly of ISCAF)	3,297,000	244,000	3,541,000
2. Asipulo National High School	2,915,000	226,000	3,141,000
3. Ayangan National High School	3,135,000	141,000	3,276,000
4. Banaue National High School	5,621,000	250,000	5,871,000
5. Eastern Potia National High School	4,191,000	243,000	4,434,000

6. Gohang National High School	3,045,000	303,000	3,348,000
7. Haliap National High School	5,169,000	240,000	5,409,000
8. Hapid National High School	5,436,000	243,000	5,679,000
9. Hingyon National High School	6,323,000	137,000	6,460,000
10. Hungduan National High School	2,896,000	338,000	3,234,000
11. Ifugao Provincial Science High School	1,214,000	117,000	1,331,000
12. Kiangan National High School	2,172,000	163,000	2,335,000
13. Lamig National High School	7,764,000	422,000	8,186,000
14. Mayoyao National High School	5,781,000	230,000	6,011,000
15. Mamillangan National High School	4,973,000	301,000	5,274,000
16. Potia National High School	3,646,000	190,000	3,836,000
17. Sta. Maria National High School	7,157,000	434,000	7,591,000
18. Tinoc National High School	4,458,000	459,000	4,917,000
19. Ubao National High School	2,493,000	307,000	2,800,000
20. Ayangan National High School - Annex		106,000	106,000
21. Haliap National High School - Ammoweg Annex		84,000	84,000
22. Haliap National High School - Camandag Annex		153,000	153,000
23. Hapid National High School - Bimpal Annex		229,000	229,000
24. Hingyon National High School - Bito Annex		305,000	305,000
25. Lamig National High School - Ambasa Annex		136,000	136,000
26. Mayoyao National High School - Tulaed Extension		120,000	120,000
27. Potia National High School - Annex		164,000	164,000
28. Tinoc National High School - Kalangaya Annex		172,000	172,000
d. Division/District Offices (Proper)		1,561,000	1,561,000
e. In-service Training (INSET)		728,000	728,000
5. Division of Kalinga	413,131,000	24,057,000	437,188,000
a. Pre-School Education	1,854,000		1,854,000
b. Elementary Education	291,825,000	10,650,000	302,475,000
c. Secondary Education	119,452,000	10,911,000	130,363,000
1. Agbannawag National High School	5,498,000	420,000	5,918,000
2. Allaquia National High School	803,000	119,000	922,000
3. Balawag National High School	1,646,000	99,000	1,745,000
4. Balbalan Agricultural and Industrial School	8,308,000	1,710,000	10,018,000
5. Calaccad High School	1,677,000	123,000	1,800,000
6. Cal-ewan National High School	1,401,000	167,000	1,568,000
7. Camagayan National High School	1,921,000	208,000	2,129,000
8. Cudal National High School	618,000	70,000	688,000
9. Kalinga National High School	16,427,000	791,000	17,218,000
10. Kinama National High School	1,819,000	152,000	1,971,000
11. Limos National High School	3,918,000	132,000	4,050,000
12. Magtuma National High School	1,844,000	181,000	2,025,000
13. Mambaran Agro-Industrial National High School (formerly Mambaran National High School)	2,619,000	166,000	2,785,000
14. Pasil National High School	4,675,000	141,000	4,816,000
15. Pinukpuk Vocational School	12,125,000	762,000	12,887,000
16. Rizal National School of Arts and Trades	7,152,000	600,000	7,752,000
17. Sumadel National High School	3,924,000	106,000	4,030,000
18. Tabuk National High School	25,561,000	1,961,000	27,522,000
19. Tanudan National High School	3,557,000	142,000	3,699,000
20. Tanudan Vocational School	7,560,000	374,000	7,934,000
21. Tuga National High School	4,802,000	247,000	5,049,000
22. Western Kalinga National High School	803,000	108,000	911,000

23. Agbannawag National High School - Malalao Annex		198,000	198,000
24. Kalinga National High School - Naneng Annex		82,000	82,000
25. Kalinga National High School - Nambucayan NHS Annex		69,000	69,000
26. Kalinga National High School - So. Tinglayan HS Annex		270,000	270,000
27. Magtoma National High School - Dupligan Annex		136,000	136,000
28. Pasil National High School - Andalao HHS Annex		151,000	151,000
29. Pasil National High School - Batong Buhay Annex		71,000	71,000
30. Rizal National School of Arts and Trades - Macutay Annex	394,000	209,000	603,000
31. Sumadel National High School - Annex		100,000	100,000
32. Sumadel National High School - Bulo Annex		66,000	66,000
33. Tabuk National High School - Tanglad	200,000	126,000	326,000
34. Tabuk National High School - Uma Annex	200,000	148,000	348,000
35. Pinukpuk Vocational High School - Tappo Annex		120,000	120,000
36. Kalinga Apayao State College Laboratory High School		336,000	336,000
37. Tuga National High School - Bado Dangua Annex		50,000	50,000
d. Division/District Offices (Proper)		1,695,000	1,695,000
e. In-service Training (INSET)		801,000	801,000
6. Division of Mt. Province	402,132,000	19,031,000	421,163,000
a. Pre-School Education	2,856,000		2,856,000
b. Elementary Education	263,362,000	7,396,000	270,758,000
c. Secondary Education	135,914,000	9,848,000	145,762,000
1. Albago National High School	2,795,000	149,000	2,944,000
2. Antadao National High School	3,044,000	152,000	3,196,000
3. Bacarri National Trade-Agricultural School	11,249,000	426,000	11,675,000
4. Bagnen National High School	2,206,000	120,000	2,326,000
5. Banao National High School	1,434,000	184,000	1,618,000
6. Bangaan National High School	3,174,000	156,000	3,330,000
7. Barlig National High School	3,714,000	111,000	3,825,000
8. Besao National High School	818,000	97,000	915,000
9. Betwagan National High School	1,416,000	144,000	1,560,000
10. Butigue National High School	3,507,000	145,000	3,652,000
11. Cagubatan National High School	3,595,000	134,000	3,729,000
12. Eastern Bontoc National Agricultural Vocational High School	8,958,000	404,000	9,362,000
13. Guinaang National High School	2,388,000	119,000	2,507,000
14. Guinzadan National High School	6,573,000	281,000	6,854,000
15. Kadaclan National High School	2,367,000	106,000	2,473,000
16. Lubon National High School	2,373,000	129,000	2,502,000
17. Mabaay National High School	4,996,000	206,000	5,202,000
18. Masla National High School	3,210,000	165,000	3,375,000
19. Mt. Data National High School	4,387,000	179,000	4,566,000
20. Mt. Province General Comprehensive High School	18,335,000	795,000	19,130,000
21. Nanatec National High School	1,673,000	96,000	1,769,000
22. Natonin National High School	3,889,000	181,000	4,070,000
23. Otucan-Bila National High School	3,386,000	192,000	3,578,000
24. Panabungen School of Arts, Trades and Home Industries	2,896,000	164,000	3,060,000
25. Paracelis National High School	4,800,000	346,000	5,146,000
26. Pingad National High School	3,849,000	214,000	4,063,000
27. Sabangan National High School	2,829,000	128,000	2,957,000
28. Sadanga National High School	3,314,000	175,000	3,489,000
29. Sagada National High School	1,893,000	169,000	2,062,000
30. Suyo National High School	3,815,000	179,000	3,994,000

31. Tadian School of Arts and Trades	10,678,000	859,000	11,537,000
32. Talubin National High School	2,153,000	59,000	2,212,000
33. Bacarri National Trade Agricultural High School - Labay Annex		1,419,000	1,419,000
34. Barlig National High School - Lias Annex		62,000	62,000
35. Butigue National High School - Palitod Annex		118,000	118,000
36. Butigue National High School - San Rafael-Bananao Annex		132,000	132,000
37. Cagubatan National High School - Am-Am Annex		142,000	142,000
38. Guinzadan National High School - Tapapan Annex		134,000	134,000
39. Mabaay National High School - Bansa Annex		111,000	111,000
40. Mabaay National High School - Leseb Annex		85,000	85,000
41. Mt. Data National High School - Tipunan Annex		170,000	170,000
42. Mt. Province General Comprehensive High School - Tocucan Annex		58,000	58,000
43. Eastern Bontoc National Agricultural Vocational High School - Saliok Annex (Paracelis HS Saliok Annex)		81,000	81,000
44. Sadanga National High School - Belwang Annex	200,000	86,000	286,000
45. Guinzadan National High School - Mayag Extension		50,000	50,000
46. Sabangan National High School - Data Extension		66,000	66,000
47. Natonin National High School - Sta. Isabel Extension		81,000	81,000
48. Besao National High School - Tamboan Annex		89,000	89,000
d. Division/District Offices (Proper)		1,231,000	1,231,000
e. In-service Training (INSET)		556,000	556,000
7. Division of Baguio City	331,444,000	24,384,000	355,828,000
a. Elementary Education	203,524,000	9,061,000	212,585,000
b. Secondary Education	127,920,000	13,103,000	141,023,000
1. Baguio City National High School	74,964,000	4,355,000	79,319,000
2. Irisan National High School	5,833,000	693,000	6,526,000
3. Pines City National High School	46,335,000	1,543,000	47,878,000
4. Baguio City National High School - Doña Aurora Annex		582,000	582,000
5. Baguio City National High School - Bakakeng Annex		180,000	180,000
6. Baguio City National High School - Fort del Pilar Annex		570,000	570,000
7. Baguio City National High School - Happy Hollow Annex		96,000	96,000
8. Baguio City National High School - Lindaoan Annex		122,000	122,000
9. Baguio City National High School - Loakan Annex		496,000	496,000
10. Baguio City National High School - Rizal Annex		641,000	641,000
11. Baguio City National High School - Roxas Annex		487,000	487,000
12. Baguio City National High School - San Vicente Annex		377,000	377,000
13. Baguio City National High School - Sto. Tomas Annex	394,000	218,000	612,000
14. Pines City National High School - Bonifacio Annex		663,000	663,000
15. Pines City National High School - Magsaysay Annex		674,000	674,000
16. Pines City National High School - Joaquin Smith Annex		362,000	362,000
17. Pines City National High School - Pinsao Annex		438,000	438,000
18. Pines City National High School - Pinsao Extension	394,000	79,000	473,000
19. Pines City National High School - Quezon Hill Annex		527,000	527,000
c. Division/District Offices (Proper)		1,539,000	1,539,000
d. In-service Training (INSET)		681,000	681,000
Sub-total, Cordillera Administrative Region	2,893,355,000	197,894,000	3,091,249,000

4. REGION II

1. Pre-school Education	3,098,000		3,098,000
2. Elementary Education	3,742,761,000	207,250,000	3,950,011,000
3. Secondary Education	1,579,708,000	161,993,000	1,741,701,000
4. Division/District Offices (Proper)		29,105,000	29,105,000
5. In-service Training (INSET)		10,697,000	10,697,000
6. Hardship Pay	8,748,000		8,748,000
7. Lump-sum for ERF, MT and Reclassification of Positions	21,625,000		21,625,000
Sub-total, Region II	5,355,940,000	409,045,000	5,764,985,000
a. Lump-sum Expenditures	30,373,000	77,506,000	107,879,000
1. Hardship Pay	8,748,000		8,748,000
2. Repair and Maintenance of School Buildings		58,110,000	58,110,000
a. Elementary Education		51,634,000	51,634,000
b. Secondary Education		6,476,000	6,476,000
3. Cash Allowance		19,396,000	19,396,000
a. Elementary Education		13,405,000	13,405,000
b. Secondary Education		5,991,000	5,991,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	21,625,000		21,625,000
b. Division Offices	5,325,567,000	331,539,000	5,657,106,000
1. Division of Batanes	108,091,000	9,293,000	117,384,000
a. Pre-School Education	3,098,000		3,098,000
b. Elementary Education	61,566,000	3,734,000	65,300,000
c. Secondary Education	43,427,000	3,393,000	46,820,000
1. Batanes National Science High School (Batanes National High School)	13,447,000	1,275,000	14,722,000
2. Batanes General Comprehensive High School (BPC - Uyugan High School)	2,522,000	260,000	2,782,000
3. Itbayat National Agricultural High School	8,525,000	599,000	9,124,000
4. Ivana National High School	4,152,000	135,000	4,287,000
5. Mahatao National High School	4,175,000	568,000	4,743,000
6. Sabtang National School of Fisheries	9,991,000	506,000	10,497,000
7. Itbud Integrated School	615,000	50,000	665,000
d. Division/District Offices (Proper)		1,882,000	1,882,000
e. In-service Training (INSET)		284,000	284,000
2. Division of Cagayan	1,680,098,000	102,988,000	1,783,086,000
a. Elementary Education	1,179,753,000	43,924,000	1,223,677,000

b. Secondary Education	500,345,000	47,852,000	548,197,000
1. Abulug National Rural and Vocational High School	9,232,000	714,000	9,946,000
2. Abulug School of Fisheries	8,027,000	487,000	8,514,000
3. Afusing National High School	5,284,000	400,000	5,684,000
4. Alcala Rural School	12,455,000	781,000	13,236,000
5. Alcala Rural School - Baybayog	623,000	455,000	1,078,000
6. Allacapan Vocational High School	12,608,000	1,361,000	13,969,000
7. Alig Valley National High School	2,909,000	158,000	3,067,000
8. Amulung National High School	6,824,000	662,000	7,486,000
9. Andarayan National High School	8,597,000	737,000	9,334,000
10. Aparri School of Arts and Trades	6,664,000	1,321,000	7,985,000
11. Baggao National Agricultural School	15,667,000	1,290,000	16,957,000
12. Baggao National High School	11,325,000	956,000	12,281,000
13. Hacienda Intal National High School (Baggao National High School)	2,722,000	358,000	3,080,000
14. Ballesteros National High School	8,367,000	907,000	9,274,000
15. Baua National High School	5,728,000	420,000	6,148,000
16. Bidduang National High School	4,248,000	233,000	4,481,000
17. Bukig National Agricultural and Technical School	11,548,000	1,358,000	12,906,000
18. Cabatacan High School	6,124,000	309,000	6,433,000
19. Calaogan Dackel High School	9,365,000	912,000	10,277,000
20. Calayan High School	3,984,000	348,000	4,332,000
21. Callao Norte High School	2,139,000	170,000	2,309,000
22. Canalaniugan High School	14,828,000	1,267,000	16,095,000
23. Camasi National High School	10,719,000	899,000	11,618,000
24. Cataratan Integrated School	837,000	106,000	943,000
25. Claveria National High School	1,262,000	111,000	1,373,000
26. Claveria Rural and Vocational School	8,410,000	588,000	8,998,000
27. Claveria School of Arts and Trades	16,370,000	1,528,000	17,898,000
28. Cordova National High School	7,100,000	623,000	7,723,000
29. David M. Puzon Memorial National High School	3,328,000	400,000	3,728,000
30. Don Mariano Marcos High School	7,557,000	582,000	8,139,000
31. Enrile Vocational High School	19,319,000	1,519,000	20,838,000
32. Enrile Vocational School - Liwan Sur	2,995,000	289,000	3,284,000
33. Felipe Tuzon Agricultural High School	1,350,000	153,000	1,503,000
34. Gadu National High School	7,222,000	729,000	7,951,000
35. Gattaran National Trade School	9,920,000	1,193,000	11,113,000
36. Iguig National High School	10,144,000	910,000	11,054,000
37. Illuru High School	3,374,000	226,000	3,600,000
38. Ipil High School	2,855,000	220,000	3,075,000
39. Itawes National Agriculture and Technological School	19,466,000	528,000	19,994,000
40. Lal-lo High School	17,558,000	1,089,000	18,647,000
41. Logac National High School (Lallo NHS-Logac Annex)	2,837,000	323,000	3,160,000
42. Lemu National High School	7,211,000	400,000	7,611,000
43. Libertad High School	5,830,000	518,000	6,348,000
44. Magalalag National High School	7,686,000	510,000	8,196,000
45. Matucay High School	4,435,000	305,000	4,740,000
46. Mauanan High School	3,288,000	240,000	3,528,000
47. Don Severino Paglilauan High School (Nannarian National High School)	9,162,000	516,000	9,678,000
48. Pamplona National School of Fisheries	8,912,000	742,000	9,654,000
49. Pattao National School	7,256,000	470,000	7,726,000
50. Piat National High School	3,129,000	379,000	3,508,000
51. Rebecca High School	5,678,000	241,000	5,919,000
52. Sampaguita National High School	4,939,000	437,000	5,376,000
53. Sanchez Mira High School	2,995,000	375,000	3,370,000
54. Sanchez Mira School of Arts and Trades	10,247,000	1,129,000	11,376,000
55. Solana Fresh Water and Fisheries School	12,134,000	816,000	12,950,000
56. Sta. Ana Fishery National High School	6,433,000	926,000	7,359,000

57. Casambalangan National High School (Sta. Ana High School)	3,256,000	236,000	3,492,000
58. Sta. Praxedes High School	3,391,000	200,000	3,591,000
59. Sta. Teresita High School	8,090,000	513,000	8,603,000
60. Sto. Niño High School	7,058,000	556,000	7,614,000
61. Tuao Vocational and Technical School	9,897,000	1,254,000	11,151,000
62. Tuao Vocational and Technical School - Pata Extension	1,016,000	130,000	1,146,000
63. Utan Integrated School	1,242,000	121,000	1,363,000
64. Western Cagayan School of Arts and Trades	17,338,000	1,489,000	18,827,000
65. Licerio Antiporda High School	5,494,000	414,000	5,908,000
66. Dassun National High School	1,201,000	276,000	1,477,000
67. Baggao National Agricultural School - Dabbac Annex	810,000	461,000	1,271,000
68. Baggao National Agricultural School - Sta. Margarita Annex	810,000	265,000	1,075,000
69. Baggao National High School - Imurung Annex	832,000	278,000	1,110,000
70. Cabatacan High School - Nabannagan Annex	200,000	290,000	490,000
71. Calayan High School Annex	1,201,000	164,000	1,365,000
72. Camasi National High School - Cabbao Annex	619,000	210,000	829,000
73. Bayabat National High School	3,188,000	261,000	3,449,000
74. Iguig National High School - Gammad Annex	2,611,000	348,000	2,959,000
75. Itawes National Agriculture and Technological School - Alabug Annex		832,000	832,000
76. Itawes National Agriculture and Technological School - Bagumbayan Annex	216,000	391,000	607,000
77. Lal-lo High School - Cabayabasan Annex	420,000	155,000	575,000
78. Lal-lo High School - Magapit Annex	226,000	188,000	414,000
79. Lal-lo High School - Bulala Norte Annex	226,000	163,000	389,000
80. Lal-lo High School - Maura Annex	4,350,000	829,000	5,179,000
81. Licerio Antiporda, Sr. High School - Sta. Isabel Extension		123,000	123,000
82. Peñablanca East National High School - Don S. Pagalilauan High School - Mangga Annex	200,000	227,000	427,000
83. Rebecca High School - Gonzaga Comprehensive High School	196,000	318,000	514,000
84. Sto. Niño High School - Abariongan Annex	615,000	150,000	765,000
85. Tuao Vocational and Technical School - Culong Annex	1,785,000	502,000	2,287,000
86. Valley Cove Integrated School	424,000	50,000	474,000
87. Babuyan Claro Integrated School	810,000	92,000	902,000
88. Sta. Teresita National High School - Luga Extension	810,000	118,000	928,000
89. Aaulung National High School - Baculud Extension	196,000	107,000	303,000
90. Bayabat National High School - La Suerte Extension		53,000	53,000
91. Cordova National High School - Pacac Grande - Tana Extension		81,000	81,000
92. Sto Niño National High School - Lubo Extension		76,000	76,000
93. Licerio Sr. High School - Dalaya Extension		112,000	112,000
94. Pattao National High School - Maddalero Extension	195,000	87,000	282,000
95. Mapurao Integrated Learning School	196,000	50,000	246,000
96. Calayan High School - Dibay Extension		58,000	58,000
c. Division/District Offices (Proper)		7,909,000	7,909,000
d. In-service Training (INSET)		3,303,000	3,303,000
3. Division of Isabela	2,126,618,000	134,938,000	2,261,556,000
a. Elementary Education	1,504,083,000	58,928,000	1,563,011,000
b. Secondary Education	622,535,000	61,914,000	684,449,000

1. Addalam Region High School	2,853,000	122,000	2,975,000
2. Alicia National High School, Paddad	5,436,000	855,000	6,291,000
3. Alicia Vocational School	3,735,000	545,000	4,280,000
4. Angadanan High School	4,538,000	487,000	5,025,000
5. Villa Domingo National High School (Angadanan High School - Villa Domingo Annex)	1,232,000	163,000	1,395,000
6. Benito Soliven National High School	7,938,000	590,000	8,528,000
7. Buenaventura G. Masigan National High School	3,879,000	305,000	4,184,000
8. Cabatuan National High School - Main	5,758,000	652,000	6,410,000
9. Cabulay High School	4,510,000	474,000	4,984,000
10. Cadaloria High School	3,077,000	340,000	3,417,000
11. Cagasat High School	7,446,000	541,000	7,987,000
12. Calamigan National High School	3,116,000	334,000	3,450,000
13. Caliguian National High School	7,784,000	430,000	8,214,000
14. Caliguian National High School - San Antonio Annex	2,025,000	248,000	2,273,000
15. Callang National High School - Main	11,029,000	667,000	11,696,000
16. Colorado Integrated School	643,000	92,000	735,000
17. Dabubu High School	4,254,000	367,000	4,621,000
18. Delfin Albano High School (Main)	16,898,000	1,405,000	18,303,000
19. Delfin Albano High School (Magassi)	6,867,000	1,146,000	8,013,000
20. Diadi Region High School	2,894,000	255,000	3,149,000
21. Dibuluan National High School	7,072,000	346,000	7,418,000
22. Dinapigue National High School	1,889,000	243,000	2,132,000
23. Dingading Integrated School	1,031,000	133,000	1,164,000
24. Divisoria High School	8,566,000	882,000	9,448,000
25. Don Mariano Marcos National High School	11,889,000	724,000	12,613,000
26. Doña Aurora National High School - Main	17,095,000	1,608,000	18,703,000
27. Doña Josefa E. Marcos High School	4,206,000	266,000	4,472,000
28. Doña Magdalena Gaffud High School	3,445,000	277,000	3,722,000
29. Dorganda High School	1,911,000	133,000	2,044,000
30. Gamu Rural School	13,282,000	1,012,000	14,294,000
31. Highway Region High School	2,539,000	169,000	2,708,000
32. Ilagan West High School	3,490,000	441,000	3,931,000
33. Imelda Marcos High School	1,994,000	277,000	2,271,000
34. Isabela National High School - Main	45,385,000	2,422,000	47,807,000
35. Isabela National High School - Andabuen Annex	1,217,000	225,000	1,442,000
36. Antagan National High School (Isabela National High School - Antagan I Annex)	1,649,000	227,000	1,876,000
37. Ilagan Sports High School	2,828,000	258,000	3,086,000
38. Lanna National High School (Isabela National High School - Camp Samal Annex)	4,298,000	326,000	4,624,000
39. Dappat Integrated School (Isabela National High School - Dappat Extension)	1,434,000	216,000	1,650,000
40. Divilacan National High School (Isabela National High School - Divilacan Annex)	1,017,000	137,000	1,154,000
41. La Suerte High School (Isabela National High School - La Suerte Extension)	1,286,000	156,000	1,442,000
42. Yeban Integrated School (Isabela National High School - Yeban Annex)	838,000	113,000	951,000
43. Isabela School of Arts and Trades	12,536,000	1,703,000	14,239,000
44. Isabela School of Fisheries	10,393,000	1,022,000	11,415,000
45. Jones Rural School	17,651,000	1,394,000	19,045,000
46. Lalauanan High School	4,319,000	526,000	4,845,000
47. Luna National High School	7,127,000	618,000	7,745,000
48. Nabini National High School	3,928,000	381,000	4,309,000
49. Naconacon National High School	3,412,000	223,000	3,635,000
50. Nallig High School - Main	5,033,000	494,000	5,527,000
51. Muñoz National High School - Main	6,624,000	512,000	7,136,000
52. Naguilian National High School	9,436,000	865,000	10,301,000
53. Palanan National High School	2,924,000	378,000	3,302,000

54. Palayan Region High School (Palayan HHS)	3,479,000	367,000	3,846,000
55. Pangal Sur National High School	2,605,000	210,000	2,815,000
56. Quezon National High School - Main	5,368,000	542,000	5,910,000
57. Quirino National High School - Main	8,391,000	478,000	8,869,000
58. Ramon National High School	10,711,000	690,000	11,401,000
59. Raniag High School	5,245,000	812,000	6,057,000
60. Reina Mercedes Vocational and Industrial School	17,114,000	1,780,000	18,894,000
61. Rizal Region National High School, Alicia, Isabela	3,954,000	351,000	4,305,000
62. Rizal National High School, Santiago, Isabela	12,961,000	1,092,000	14,053,000
63. Roxas National High School	15,290,000	1,300,000	16,590,000
64. Salinungan National High School	8,006,000	868,000	8,874,000
65. Sandiat National High School	1,805,000	341,000	2,146,000
66. San Agustin National High School	5,716,000	282,000	5,998,000
67. San Antonio Agricultural High School	4,641,000	461,000	5,102,000
68. Ragan Sur National High School (San Antonio High School - Ragan Sur Annex)	3,257,000	374,000	3,631,000
69. San Antonio National High School, Delfin Albano	7,057,000	526,000	7,583,000
70. San Isidro National High School	11,215,000	857,000	12,072,000
71. San Mariano High School - Main	13,393,000	879,000	14,272,000
72. San Mateo Vocational and Industrial School	15,099,000	1,345,000	16,444,000
73. San Pablo National High School	5,487,000	668,000	6,155,000
74. Santa Maria National High School - Main	8,760,000	935,000	9,695,000
75. Santa Maria National High School - Maganacao-Villabuena Annex	2,512,000	144,000	2,656,000
76. Sta. Isabel National High School	2,454,000	316,000	2,770,000
77. St. Paul Vocational and Industrial High School	11,502,000	1,023,000	12,525,000
78. Sgt. Prospero Bello High School - Main	3,209,000	271,000	3,480,000
79. Sto. Tomas National High School	14,703,000	838,000	15,541,000
80. Tumauini National High School	9,449,000	968,000	10,417,000
81. Ugad High School	6,354,000	726,000	7,080,000
82. Echague National High School	2,984,000	372,000	3,356,000
83. Rizal Integrated School	634,000	105,000	739,000
84. San Guillermo Agro-Industrial School (San Guillermo VIS)	3,319,000	451,000	3,770,000
85. Santiago City National High School	14,944,000	1,813,000	16,757,000
86. Addalam Region High School - Divinan Annex		106,000	106,000
87. Cabatuan National High School - La Paz Annex	1,213,000	152,000	1,365,000
88. Luis Fe - Gomez Diamantina National High School (Cabatuan National High School - Diamantina Annex)	1,457,000	190,000	1,647,000
89. Bacnor National High School (Calaguian National High School-Bacnor Annex)	1,590,000	193,000	1,783,000
90. Callang National High School - Malalinta Annex		102,000	102,000
91. Delfin Albano High School - San Juan Annex	3,712,000	391,000	4,103,000
92. Gamu Rural School - Junction Upi Annex	615,000	303,000	918,000
93. Imelda Marcos National High School - Mabbayad Annex		50,000	50,000
94. Rang-Ayan National High School (Isabela National High School - Rang-Ayan Annex)	2,203,000	320,000	2,523,000
95. Jones Rural School - Malannit Annex		98,000	98,000
96. Jones Rural School - Dicamay Annex		123,000	123,000
97. Mallig High School - San Jose Norte Annex	420,000	276,000	696,000
98. Muñoz High School Extension	810,000	153,000	963,000
99. Quezon High School - Barucboc Extension		177,000	177,000
100. Quirino National High School - Rizal Extension	615,000	192,000	807,000
101. Ramon National High School - Gen. Aguinaldo Annex	2,339,000	268,000	2,607,000
102. Reina Mercedes Vocational and Industrial School - Cutog Pequeno Annex	394,000	175,000	569,000
103. Lanting Region National High School (Roxas National High School - Lanting Region Annex)	2,893,000	233,000	3,126,000
104. Josefina Albano National High School (San Antonio High School - Paragu Extension)	1,644,000	191,000	1,835,000
105. San Isidro National High School - Quezon Annex	589,000	142,000	731,000

106. Alibadbad National High School (San Mariano National High School - Alibadbad Annex)	1,396,000	236,000	1,632,000
107. San Mariano High School - Bitabian Annex	200,000	150,000	350,000
108. San Mariano High School - Veg Extension	1,220,000	197,000	1,417,000
109. San Mateo Vocational High School - Annex Old Centro Proper		325,000	325,000
110. Santiago City National High School - Patul Extension		384,000	384,000
111. St. Paul Vocational and Industrial High School - Simanu Norte Annex	1,450,000	181,000	1,631,000
112. Regional Science High School (Tumauini National High School - NSEC Regional Science High School)	3,193,000	262,000	3,455,000
113. Tumauini National High School - Fernaldy Annex	2,089,000	290,000	2,379,000
114. Cumu Integrated School	634,000	87,000	721,000
115. Durac Integrated School	638,000	86,000	724,000
116. Fugaru Integrated School	829,000	100,000	929,000
117. Lomboy Integrated School	810,000	154,000	964,000
118. Rang-Ayan Integrated School	394,000	65,000	459,000
119. Sto. Niño Integrated School	1,016,000	160,000	1,176,000
120. Villaluz Integrated School	615,000	114,000	729,000
121. Nigan Integrated School	1,201,000	204,000	1,405,000
122. San Lorenzo Integrated School	1,020,000	189,000	1,209,000
123. San Antonio Agricultural High School - San Rafael Annex	829,000	192,000	1,021,000
124. San Juan Integrated School	420,000	70,000	490,000
125. San Pedro Integrated School	200,000	69,000	269,000
126. Dolores Integrated School	394,000	119,000	513,000
127. Villa Cacho Integrated School	1,004,000	128,000	1,132,000
128. Banquero Integrated School	810,000	144,000	954,000
129. Turod Integrated School	1,205,000	173,000	1,378,000
130. Dietban Integrated School	420,000	69,000	489,000
131. Cadsalan Integrated School	420,000	50,000	470,000
132. Del Pilar Integrated School	200,000	115,000	315,000
133. Sta. Filomena Integrated School	615,000	85,000	700,000
134. San Jose Integrated School	810,000	112,000	922,000
135. Sinamar Norte Integrated School	1,210,000	250,000	1,460,000
136. Santiago City Agricultural High School	200,000	111,000	311,000
137. Bimonton Integrated School	615,000	91,000	706,000
138. Cagasat High School (Annex)		171,000	171,000
139. Lupigue Integrated School	810,000	163,000	973,000
140. Maluno Integrated School	615,000	112,000	727,000
141. Manaring Integrated School	394,000	86,000	480,000
142. Roxas National High School - Matusalem Annex		135,000	135,000
143. San Antonio High School - Aneg Extension	200,000	138,000	338,000
144. San Mariano High School - Daragutan Annex	420,000	131,000	551,000
145. San Mariano High School - Old San Mariano Extension		95,000	95,000
146. San Sebastian Integrated School	1,201,000	149,000	1,350,000
147. Sgt. Prospero Bello High School - Dumaneng Annex		82,000	82,000
148. San Mariano High School - Cataguing Extension		88,000	88,000
149. Marannao Integrated School	200,000	50,000	250,000
150. Palawan Integrated School	420,000	67,000	487,000
151. Sto. Domingo Integrated School	810,000	141,000	951,000
152. Luna High School - Manbabanga Annex		145,000	145,000
153. ISAT - Cabannuangan Annex	420,000	121,000	541,000
154. Macaniao Integrated School	420,000	65,000	485,000
155. Ingud - Ramona Integrated School	200,000	50,000	250,000
156. Gayong-Gayong Sur Integrated School	200,000	53,000	253,000
157. Dicamay Integrated School	200,000	50,000	250,000
158. Cumabao Integrated School	200,000	115,000	315,000
c. Division/District Offices (Proper)		9,665,000	9,665,000
d. In-service Training (INSET)		4,431,000	4,431,000

4. Division of Nueva Vizcaya	676,139,000	39,212,000	715,351,000
a. Elementary Education	487,873,000	18,163,000	506,036,000
b. Secondary Education	188,266,000	16,304,000	204,570,000
1. Alfonso Castañeda National High School	6,613,000	289,000	6,902,000
2. Ambaguio National High School	1,824,000	189,000	2,013,000
3. Aritao National High School	8,653,000	995,000	9,648,000
4. Bagabag National High School	4,747,000	619,000	5,366,000
5. Bambang National High School	11,756,000	1,187,000	12,943,000
6. Bascaran National High School	1,735,000	241,000	1,976,000
7. Belance High School (NVSIT Campus)	3,284,000	309,000	3,593,000
8. Bintawan National High School	9,435,000	675,000	10,110,000
9. Bugkalot National High School	1,168,000	156,000	1,324,000
10. Carolotan National High School - NVSPC Campus	874,000	81,000	955,000
11. Casat National High School - NVSIT Campus	1,993,000	189,000	2,182,000
12. Diadi National High School	9,302,000	674,000	9,976,000
13. Dupax del Sur National High School	4,733,000	378,000	5,111,000
14. Kakiduguen National High School	1,240,000	169,000	1,409,000
15. Kasibu National Agricultural School	5,129,000	645,000	5,774,000
16. Kayapa National High School	2,633,000	184,000	2,817,000
17. Kongkong Valley National High School	2,131,000	279,000	2,410,000
18. Dupax Del Norte National High School (formerly Lamo National High School)	10,515,000	756,000	11,271,000
19. Malabing Valley High School (Malabing High School - NVSPC Campus)	2,138,000	248,000	2,386,000
20. Mungia National High School (NVSPC Campus)	2,105,000	285,000	2,390,000
21. Murong National High School (NVSPC Campus)	1,711,000	171,000	1,882,000
22. Mansiakan National High School	4,521,000	203,000	4,724,000
23. Nueva Vizcaya General Comprehensive High School	31,773,000	1,573,000	33,346,000
24. Napo Tuyak Integrated High School	619,000	60,000	679,000
25. Paniki High School (NVSPC Campus)	2,385,000	220,000	2,605,000
26. Quezon National High School	9,401,000	502,000	9,903,000
27. Salinas National High School	3,004,000	491,000	3,495,000
28. Solano High School	14,024,000	1,381,000	15,405,000
29. Sta. Clara High School (NVSPC Campus)	1,920,000	221,000	2,141,000
30. Sta. Cruz Pingkian High School (NVSIT Campus)	3,757,000	306,000	4,063,000
31. Sta. Fe National High School (NVSIT Campus)	4,513,000	484,000	4,997,000
32. Tuao High School (NVSIT Campus)	2,558,000	143,000	2,701,000
33. Uddiawan National High School	6,051,000	370,000	6,421,000
34. Alfonso Castañeda National High School Annex	200,000	77,000	277,000
35. Kayapa High School Annex	813,000	111,000	924,000
36. Nueva Vizcaya General Comprehensive High School - Paima Annex	1,053,000	101,000	1,154,000
37. Nueva Vizcaya General Comprehensive High School - Bonfal Annex	1,425,000	210,000	1,635,000
38. Ganao High School	810,000	164,000	974,000
39. Binalian Integrated School	1,209,000	131,000	1,340,000
40. Dagupan Integrated School	615,000	83,000	698,000
41. Dupax Del Norte National High School - Poblacion Annex	2,373,000	412,000	2,785,000
42. Runruno National High School	1,053,000	292,000	1,345,000
43. Sta. Fe National High School - Canabuan Annex	470,000	50,000	520,000
c. Division/District Offices (Proper)		3,379,000	3,379,000
d. In-service Training (INSET)		1,366,000	1,366,000

5. Division of Quirino	344,096,000	19,812,000	363,908,000
a. Elementary Education	241,864,000	7,935,000	249,799,000
b. Secondary Education	102,232,000	8,937,000	111,169,000
1. Aglipay National High School	4,961,000	348,000	5,309,000
2. Balligui High School	1,004,000	156,000	1,160,000
3. Bannawag Integrated School	1,798,000	284,000	2,082,000
4. Burgos National High School	3,713,000	173,000	3,886,000
5. Cabarroguis National School of Arts and Trades	8,078,000	709,000	8,787,000
6. Diffun National High School	10,414,000	1,028,000	11,442,000
7. Dingasan Integrated High School	1,217,000	122,000	1,339,000
8. Dipintin High School	2,192,000	276,000	2,468,000
9. Disimungal Integrated School	626,000	68,000	694,000
10. Maddela Comprehensive High School	10,155,000	1,074,000	11,229,000
11. Magsaysay National High School	2,431,000	170,000	2,601,000
12. Magtipunan National High School	2,857,000	263,000	3,120,000
13. Nagabgaban Integrated School	626,000	58,000	684,000
14. Pinaripad National High School	8,848,000	378,000	9,226,000
15. Quirino General High School, Main Campus	14,937,000	1,407,000	16,344,000
16. Saguday National High School	10,030,000	654,000	10,684,000
17. Sangbay Integrated School	829,000	123,000	952,000
18. Tucod High School	1,426,000	100,000	1,526,000
19. Nasiad Integrated High School	1,011,000	68,000	1,079,000
20. Victoria High School (Aglipay NHS - Victoria Annex)	2,293,000	398,000	2,691,000
21. Calaocan Integrated School	615,000	78,000	693,000
22. Divisoria Sur Integrated School	902,000	71,000	973,000
23. San Antonio Integrated School	829,000	152,000	981,000
24. San Martin Integrated School	439,000	72,000	511,000
25. Giayan Integrated School	810,000	104,000	914,000
26. Debibi Integrated High School	1,934,000	148,000	2,082,000
27. Ifugao Village Integrated High School	1,757,000	103,000	1,860,000
28. Villarose Integrated High School	1,255,000	50,000	1,305,000
29. Dumabel Integrated High School	1,255,000	50,000	1,305,000
30. Scala Integrated School	1,060,000	102,000	1,162,000
31. Villa Gracia Integrated School	1,255,000	50,000	1,305,000
32. Alicia Integrated School	675,000	100,000	775,000
c. Division/District Offices (Proper)		2,343,000	2,343,000
d. In-service Training (INSET)		597,000	597,000
6. Division of Tuguegarao City	229,064,000	13,865,000	242,929,000
a. Elementary Education	144,669,000	5,684,000	150,353,000
b. Secondary Education	84,395,000	6,578,000	90,973,000
1. Cagayan National High School	69,472,000	4,657,000	74,129,000
2. Linao National High School	6,143,000	800,000	6,943,000
3. Gosi National High School	5,179,000	460,000	5,639,000
4. Cataggaman National High School (Cagayan National High School - Cattagaman Annex)	3,601,000	661,000	4,262,000
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		427,000	427,000

7. Division of Cauayan City	160,036,000	9,856,000	169,892,000
a. Elementary Education	121,528,000	3,843,000	125,371,000
b. Secondary Education	38,508,000	4,548,000	43,056,000
1. Cauayan City National High School	18,087,000	2,331,000	20,418,000
2. Gappal National High School	2,837,000	236,000	3,073,000
3. Linglingay National High School (Isabela National High School - Linglingay Extension)	849,000	105,000	954,000
4. Pinoma National High School (Isabela National High School - Pinoma Extension)	2,938,000	279,000	3,217,000
5. San Antonio National High School	2,415,000	196,000	2,611,000
6. Sillawit National High School	1,228,000	217,000	1,445,000
7. Villa Concepcion National High School	4,679,000	516,000	5,195,000
8. Villaluna National High School (Isabela National High School - Villaluna Annex)	3,476,000	359,000	3,835,000
9. West Tabacal High School (Isabela National High School - West Tabacal Region High School Annex)	1,999,000	309,000	2,308,000
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		289,000	289,000
8. Division of Santiago City	1,425,000	1,575,000	3,000,000
a. Elementary Education	1,425,000		1,425,000
b. Division/District Offices (Proper)		1,575,000	1,575,000
Sub-total, Region II	5,355,940,000	409,045,000	5,764,985,000
5. REGION III			
1. Pre-school Education	9,889,000	70,000	9,959,000
2. Elementary Education	8,519,936,000	481,134,000	9,001,070,000
3. Secondary Education	3,336,472,000	403,910,000	3,740,382,000
4. Division/District Offices (Proper)		59,056,000	59,056,000
5. In-service Training (INSET)		28,956,000	28,956,000
6. Hardship Pay	7,531,000		7,531,000
7. Lump-sum for ERF, MT and Reclassification of Positions	28,257,000		28,257,000
Sub-total, Region III	11,902,085,000	973,126,000	12,875,211,000
a. Lump-sum Expenditures	35,788,000	114,248,000	150,036,000
1. Hardship Pay	7,531,000		7,531,000
2. Repair and Maintenance of School Buildings		78,443,000	78,443,000
a. Elementary Education		69,491,000	69,491,000
b. Secondary Education		8,952,000	8,952,000
3. Cash Allowance		35,805,000	35,805,000
a. Pre-School Education		70,000	70,000
b. Elementary Education		26,551,000	26,551,000
c. Secondary Education		9,184,000	9,184,000

4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	28,257,000		28,257,000
b. Division Offices	11,866,297,000	858,878,000	12,725,175,000
1. Division of Aurora	342,130,000	19,447,000	361,577,000
a. Pre-School Education	9,889,000		9,889,000
b. Elementary Education	236,371,000	8,212,000	244,583,000
c. Secondary Education	95,870,000	9,113,000	104,983,000
1. Aurora National High School	8,713,000	160,000	8,873,000
2. Aurora National Science High School	3,188,000	312,000	3,500,000
3. Baler National High School	7,388,000	852,000	8,240,000
4. Calabuanan National High School	3,115,000	204,000	3,319,000
5. Canili Area National High School	2,704,000	186,000	2,890,000
6. Casiguran National High School	8,382,000	898,000	9,280,000
7. Dikapinisan National High School	1,663,000	115,000	1,778,000
8. Dilasag National High School	5,594,000	487,000	6,081,000
9. Dinadiawan National High School	2,865,000	185,000	3,050,000
10. J.C. Angara Memorial National High School (formerly Dinalungan National High School)	4,875,000	369,000	5,244,000
11. Dingalan National High School	4,181,000	420,000	4,601,000
12. Ditumabo National High School	5,525,000	320,000	5,845,000
13. Ibona National High School	3,683,000	302,000	3,985,000
14. Lual National High School	3,547,000	410,000	3,957,000
15. Ma. Aurora National High School	9,377,000	1,049,000	10,426,000
16. Manggitahan National High School	2,487,000	271,000	2,758,000
17. Mucdol National High School	5,371,000	554,000	5,925,000
18. E.C. Ronquillo Memorial High School (formerly Quirino National High School)	4,228,000	335,000	4,563,000
19. San Luis National High School	3,844,000	403,000	4,247,000
20. Umiray National High School	1,006,000	185,000	1,191,000
21. Wenceslao National High School	2,167,000	156,000	2,323,000
22. Dimanpudso National High School	589,000	118,000	707,000
23. Aurora National High School - Bayanihan Annex		138,000	138,000
24. Aurora National High School - Borlongan Annex	200,000	188,000	388,000
25. Aurora National High School - Puangi Annex		136,000	136,000
26. Dibacong National High School	394,000	105,000	499,000
27. Simbahan National High School	784,000	205,000	989,000
28. Ramada National High School		50,000	50,000
d. Division/District Offices (Proper)		1,505,000	1,505,000
e. In-service Training (INSET)		617,000	617,000
2. Division of Bataan	747,868,000	55,638,000	803,506,000
a. Elementary Education	523,605,000	25,901,000	549,506,000
b. Secondary Education	224,263,000	24,017,000	248,280,000
1. Bagac National High School, Parang	5,345,000	359,000	5,704,000
2. Bagac National High School, Poblacion	9,127,000	847,000	9,974,000
3. Balsik National High School	9,449,000	1,137,000	10,586,000
4. Bataan School of Fisheries	16,384,000	1,886,000	18,270,000

5. B. Camacho National High School	17,806,000	1,230,000	19,036,000
6. Jose C. Payumo, Jr. Memorial High School (Dinalupihan National High School)	8,662,000	1,002,000	9,664,000
7. Hermosa National High School	12,373,000	1,275,000	13,648,000
8. Lamao National High School	7,467,000	873,000	8,340,000
9. Limay National High School	19,839,000	1,845,000	21,684,000
10. Luakan National High School	14,801,000	1,546,000	16,347,000
11. Mabatang National High School	1,607,000	194,000	1,801,000
12. Mariveles National High School, Cabcaben	14,062,000	1,658,000	15,720,000
13. Mariveles National High School, Poblacion	16,031,000	2,003,000	18,034,000
14. Morong National High School	12,120,000	906,000	13,026,000
15. Orani National High School (resettlement school)	10,437,000	1,374,000	11,811,000
16. Pablo Roman National High School	13,867,000	1,402,000	15,269,000
17. Pagalanggang High School	9,301,000	1,161,000	10,462,000
18. Samal National High School	8,810,000	802,000	9,612,000
19. Saysain High School	1,776,000	207,000	1,983,000
20. Dr. Victoria B. Roman Memorial High School	2,306,000	277,000	2,583,000
21. Orion High School	5,277,000	825,000	6,102,000
22. Mariveles High School, Poblacion Annex	2,670,000	379,000	3,049,000
23. Magbalayong High School	2,968,000	230,000	3,198,000
24. Morong National High School - Mabayo Annex	200,000	170,000	370,000
25. Pagalanggang High School - Annex	1,578,000	199,000	1,777,000
26. Magsaysay Integrated School		55,000	55,000
27. Samal National High School - Annex		175,000	175,000
c. Division/District Offices (Proper)		3,773,000	3,773,000
d. In-service Training (INSET)		1,947,000	1,947,000
3. Division of Bulacan	1,977,096,000	173,642,000	2,150,738,000
a. Elementary Education	1,420,117,000	82,184,000	1,502,301,000
b. Secondary Education	556,979,000	76,320,000	633,299,000
1. Alexis G. Santos National High School	6,328,000	796,000	7,124,000
2. Balagtas Agricultural High School	9,143,000	2,098,000	11,241,000
3. Binagbag National High School	8,776,000	513,000	9,289,000
4. Binagbag National High School Annex (DRT)	4,109,000	306,000	4,415,000
5. Bintog National High School (Jose J. Mariano Memorial High School)	5,199,000	585,000	5,784,000
6. Bunsuran National High School	8,608,000	1,269,000	9,877,000
7. Bunsuran National High School Annex (Masagana High School)	2,395,000	302,000	2,697,000
8. Calumitan National High School	3,700,000	367,000	4,067,000
9. Calumitan National High School Annex (Akle High School)	2,340,000	264,000	2,604,000
10. Cambaog National High School	3,198,000	421,000	3,619,000
11. Dampol 1st National High School	4,765,000	478,000	5,243,000
12. Dampol 2nd National High School	8,073,000	914,000	8,987,000
13. Dampol 2nd National High School Annex (Sta. Lucia)	6,870,000	957,000	7,827,000
14. Dampol 2nd National High School Annex (Sta. Peregrina)	6,291,000	648,000	6,939,000
15. Doña Candelaria Heneses Duque Memorial National High School	5,784,000	854,000	6,638,000
16. Dr. Felipe de Jesus High School	6,801,000	1,136,000	7,937,000
17. Felizardo C. Lipana Memorial High School (Sta. Rita High School)	14,877,000	2,084,000	16,961,000
18. Frances High School	5,281,000	794,000	6,075,000
19. F.G. Bernardino Memorial Trade School	19,410,000	4,444,000	23,854,000
20. F.F. Halili National Agricultural School	17,332,000	1,557,000	18,889,000
21. Guiguinto National Vocational High School	9,617,000	2,634,000	12,251,000

22. Iba National High School	6,476,000	723,000	7,199,000
23. Mayor Ramon Trillana Memorial High School (Iba National High School- Hagonoy High School	18,655,000	1,833,000	20,488,000
24. Kapitangan National High School	2,608,000	307,000	2,915,000
25. Kapitangan National High School Annex (San Roque)	8,933,000	1,074,000	10,007,000
26. Lolomboy National High School	15,009,000	1,304,000	16,313,000
27. Maguinao Cruz Na Daan National High School	18,427,000	2,237,000	20,664,000
28. Mariano Ponce National High School	38,211,000	3,882,000	42,093,000
29. Meycauayan National High School	27,245,000	4,501,000	31,746,000
30. Minuyan National High School	6,998,000	1,040,000	8,038,000
31. National Power Corporation National High School	1,262,000	207,000	1,469,000
32. Norzagaray National High School	20,057,000	1,517,000	21,574,000
33. Obando National High School	9,312,000	1,551,000	10,863,000
34. Obando School of Fisheries	5,143,000	1,543,000	6,686,000
35. Parada National High School	10,226,000	1,282,000	11,508,000
36. Partida High School	3,360,000	433,000	3,793,000
37. Prenza National High School	27,394,000	2,167,000	29,561,000
38. Pulong Buhangin National High School	14,300,000	2,016,000	16,316,000
39. San Ildefonso High School	9,925,000	1,280,000	11,205,000
40. San Marcos National High School	13,504,000	1,707,000	15,211,000
41. San Marcos National High School Annex (Caniogan High School)	3,379,000	453,000	3,832,000
42. San Miguel National High School	45,125,000	4,015,000	49,140,000
43. San Rafael National Trade School	8,148,000	1,464,000	9,612,000
44. Sta. Maria Agro-Industrial High School	4,454,000	906,000	5,360,000
45. John J. Russel Memorial High School (Sibul National High School)	6,358,000	852,000	7,210,000
46. Siling Bata National High School	4,148,000	638,000	4,786,000
47. Sta. Cruz National High School	1,287,000	205,000	1,492,000
48. Sullivan National High School	3,765,000	573,000	4,338,000
49. Taal High School	11,250,000	1,493,000	12,743,000
50. Taliptip National High School	10,677,000	990,000	11,667,000
51. Tiaong National High School	3,652,000	472,000	4,124,000
52. Tibagan National High School	5,775,000	783,000	6,558,000
53. Binagbag High School - Taboc National High School	217,000	426,000	643,000
54. Binagbag National High School Annex (DRT) - Sapang Bulac High School	394,000	98,000	492,000
55. Binagbag National High School Annex (DRT) - Talbak High School	876,000	89,000	965,000
56. Dr. Felipe de Jesus High School - Tabang High School	1,751,000	242,000	1,993,000
57. Mayor Ramon Trillana Memorial High School (Iba National High School) - San Pedro	5,081,000	1,276,000	6,357,000
58. Mayor Ramon Trillana Memorial High School (Iba National High School) - Sta. Monica	12,597,000	1,425,000	14,022,000
59. Maguinao Cruz Na Daan National High School - Salapungan	784,000	246,000	1,030,000
60. Norzagaray National High School - FVR High School (North Hill Village)	2,062,000	830,000	2,892,000
61. Norzagaray National High School - FVR High School (Tigbe)	1,867,000	989,000	2,856,000
62. Norzagaray National High School - FVR High School (San Mateo)		285,000	285,000
63. San Miguel National High School - Vedasto R. Santiago High School	3,261,000	1,284,000	4,545,000
64. Virgen De La Flores High School	1,187,000	700,000	1,887,000
65. Binagbag High School - Diosdado Macapagal High School	200,000	528,000	728,000
66. Binagbag High School (Angel M. Del Rosario High School)	1,564,000	201,000	1,765,000
67. Maronquillo High School	978,000	206,000	1,184,000
68. Pinalagdan High School		54,000	54,000
69. Engr. Virgilio V. Dionisio Memorial School	200,000	414,000	614,000
70. San Francisco Xavier High School		158,000	158,000

c. Division/District Offices (Proper)		8,959,000	8,959,000
d. In-service Training (INSET)		6,179,000	6,179,000
4. Division of Nueva Ecija	2,063,424,000	136,702,000	2,200,126,000
a. Elementary Education	1,454,634,000	59,515,000	1,514,149,000
b. Secondary Education	608,790,000	62,107,000	670,897,000
1. Agbanawag National High School	3,727,000	396,000	4,123,000
2. Aliaga National High School	12,163,000	1,125,000	13,288,000
3. Andres Bonifacio National High School	2,484,000	335,000	2,819,000
4. Lino Bernardo High School (Bago National High School)	6,370,000	572,000	6,942,000
5. Batitang National High School	3,531,000	286,000	3,817,000
6. Barangay Militar National High School	2,755,000	318,000	3,073,000
7. Restituto B. Peria High School (formerly Bibiclat National High School)	4,659,000	354,000	5,013,000
8. Bicos National High School	4,149,000	348,000	4,497,000
9. Bongabon National High School	27,151,000	2,204,000	29,355,000
10. Bulac High School	2,660,000	215,000	2,875,000
11. Cabiao National High School	30,353,000	2,514,000	32,867,000
12. Cabucbucan National High School	4,155,000	327,000	4,482,000
13. Calaba National High School	3,795,000	408,000	4,203,000
14. Canaan East National High School	3,770,000	321,000	4,091,000
15. Carmen National High School	4,627,000	569,000	5,196,000
16. Carranglan National High School	8,045,000	735,000	8,780,000
17. Constancio Padilla National High School	32,407,000	3,256,000	35,663,000
18. Cuyapo National High School	6,792,000	887,000	7,679,000
19. Doña Juana Chioco National High School	9,788,000	1,143,000	10,931,000
20. Dr. Ramon De Santos National High School	9,200,000	797,000	9,997,000
21. Eduardo Joson Memorial High School	8,191,000	822,000	9,013,000
22. Gabaldon Vocational Agricultural High School	7,196,000	1,254,000	8,450,000
23. Galvan High School	3,340,000	361,000	3,701,000
24. General Luna National High School	3,317,000	368,000	3,685,000
25. General Tinio National High School	21,998,000	1,251,000	23,249,000
26. Guimba National High School	14,421,000	1,694,000	16,115,000
27. Hilario E. Hermosa Memorial High School	4,646,000	559,000	5,205,000
28. Jorge M. Padilla National High School	4,003,000	357,000	4,360,000
29. Julia Ortiz Ruiz National High School	11,746,000	1,010,000	12,756,000
30. Macabaclay National High School	3,250,000	420,000	3,670,000
31. Magpapalayok National High School	3,731,000	302,000	4,033,000
32. Malacañang National High School	2,960,000	336,000	3,296,000
33. Maligaya National High School	7,010,000	701,000	7,711,000
34. Mallorca National High School	5,403,000	697,000	6,100,000
35. Mambangnan National High School	4,019,000	554,000	4,573,000
36. Mataas Na Kahoy National High School	2,845,000	288,000	3,133,000
37. Magpandayan National High School	2,833,000	225,000	3,058,000
38. Nueva Ecija National High School	42,964,000	4,608,000	47,572,000
39. Talugtog National High School (Osmena-Roxas National High School)	4,591,000	550,000	5,141,000
40. Paitan Sur National High School	2,678,000	239,000	2,917,000
41. Baloy National High School (Paitan Sur High School - Baloy Annex)	1,672,000	115,000	1,787,000
42. Palayan City National High School	10,561,000	1,133,000	11,694,000
43. Pantabangan High School	5,535,000	373,000	5,908,000
44. Peñaranda National High School	15,051,000	1,196,000	16,247,000
45. Porais National High School	4,187,000	450,000	4,637,000
46. Pulo National High School	5,769,000	327,000	6,096,000
47. Putlod - San Jose National High School	9,248,000	1,040,000	10,288,000

48. Recuerdo National High School	1,993,000	165,000	2,158,000
49. Rio - Chico National High School	4,259,000	423,000	4,682,000
50. Rizal National High School	11,243,000	1,253,000	12,496,000
51. Salagusog National High School	2,429,000	214,000	2,643,000
52. San Andres High School	2,922,000	218,000	3,140,000
53. San Anton National High School	10,338,000	820,000	11,158,000
54. San Cristobal National High School	6,827,000	748,000	7,575,000
55. San Francisco National High School	7,971,000	981,000	8,952,000
56. San Mariano National High School (San Francisco High School Annex)	8,508,000	789,000	9,297,000
57. San Isidro National High School	2,839,000	297,000	3,136,000
58. San Ricardo National High School	9,770,000	915,000	10,685,000
59. Sibul National High School	3,037,000	344,000	3,381,000
60. Sta. Barbara National High School	3,810,000	306,000	4,116,000
61. Sta. Maria National High School	2,906,000	338,000	3,244,000
62. Sta. Rita National High School	3,501,000	379,000	3,880,000
63. Sta. Rosa High School	7,855,000	796,000	8,651,000
64. Sto. Domingo National Trade School	12,429,000	2,228,000	14,657,000
65. Sto. Rosario National High School, Sta. Rosa	4,552,000	542,000	5,094,000
66. Sto. Rosario National High School, Sto. Domingo	3,153,000	267,000	3,420,000
67. V.R. Sumanlag High School (Sto. Tomas National High School)	5,242,000	488,000	5,730,000
68. Tabacao High School	2,338,000	275,000	2,613,000
69. Talabutab Norte National High School	4,457,000	246,000	4,703,000
70. Talavera National High School	35,425,000	2,392,000	37,817,000
71. Teodoro A. Dionisio National High School	2,851,000	601,000	3,452,000
72. Tondod National High School	4,039,000	310,000	4,349,000
73. Triala National High School	2,967,000	360,000	3,327,000
74. Vaca Valley National High School	4,777,000	429,000	5,206,000
75. Zaragoza National High School	15,421,000	1,399,000	16,820,000
76. Digdig High School	2,530,000	422,000	2,952,000
77. Restituto B. Perias High School Annex - San Carlos	1,175,000	174,000	1,349,000
78. Carranglan National High School - Burgos Annex	1,175,000	188,000	1,363,000
79. Carranglan National High School - Capintalan Annex	2,667,000	239,000	2,906,000
80. Doña Juana Chioco National High School Annex - Agupalo Weste	985,000	86,000	1,071,000
81. Maligaya National High School Annex - Doña Josefa	784,000	111,000	895,000
82. Pantabangan National High School - Cadaclan Integrated School	1,175,000	323,000	1,498,000
83. Lambakin High School (Putlod - San Jose National High School Annex)	2,289,000	312,000	2,601,000
84. Nampicuan National High School (Recuerdo National High School Annex)	1,778,000	198,000	1,976,000
85. Sta. Barbara National High School Annex - Panabingan	784,000	289,000	1,073,000
86. Gen. Mamerto Natividad National High School (Talabutab National High School Annex I)	2,716,000	532,000	3,248,000
87. Talabutab National High School - E.L. Josan Annex	978,000	264,000	1,242,000
88. Vaca Valley National High School Annex - San Felipe Integrated High School	784,000	100,000	884,000
89. Ganduz High School	1,588,000	269,000	1,857,000
90. General Tinio National High School (Pias Campus Annex)		208,000	208,000
91. Aliaga National High School - Annex	589,000	110,000	699,000
92. San Andres High School - Annex	394,000	161,000	555,000
93. Jorge M. Padilla National High School Annex - Ricardo Dizon	394,000	389,000	783,000
94. Constancio Padilla National High School Annex - Sto. Niño	1,760,000	359,000	2,119,000
95. Bongabon National High School - Annex (Vega Annex)		276,000	276,000
96. Gabaldon Vocational Agricultural High School - Annex		134,000	134,000
97. Vega High School	640,000	50,000	690,000
98. Magpandayan High School Annex		50,000	50,000

c. Division/District Offices (Proper)		10,605,000	10,605,000
d. In-service Training (INSET)		4,475,000	4,475,000
5. Division of Pampanga	2,050,643,000	144,855,000	2,195,498,000
a. Elementary Education	1,525,679,000	67,705,000	1,593,384,000
b. Secondary Education	524,964,000	62,237,000	587,201,000
1. Anao National High School	7,125,000	655,000	7,780,000
2. Arayat National High School	3,413,000	311,000	3,724,000
3. Bahay Pare National High School	9,263,000	951,000	10,214,000
4. Balitucan National High School	5,175,000	1,076,000	6,251,000
5. Balucuc National High School	4,036,000	509,000	4,545,000
6. Baruya National High School	2,408,000	263,000	2,671,000
7. Basa Air Base National High School	8,361,000	704,000	9,065,000
8. Becuran National High School	8,558,000	882,000	9,440,000
9. Becuran National High School Annex (San Basilio High School)	2,659,000	268,000	2,927,000
10. Betis National High School	8,329,000	956,000	9,285,000
11. Caduang Tete National High School	10,846,000	1,272,000	12,118,000
12. Camba National High School	11,424,000	1,543,000	12,967,000
13. Cansinala National High School	5,869,000	774,000	6,643,000
14. Dela Paz Libutad National High School	4,873,000	578,000	5,451,000
15. Del Carmen National High School	2,833,000	334,000	3,167,000
16. Dolores National High School, Magalang	13,140,000	516,000	13,656,000
17. Floridablanca National Agricultural School	12,807,000	1,303,000	14,110,000
18. Guillermo D. Mendoza National High School	10,930,000	1,053,000	11,983,000
19. Gutad National High School	7,616,000	642,000	8,258,000
20. Lubao Vocational High School	5,781,000	860,000	6,641,000
21. Mabalacat National High School	11,410,000	1,695,000	13,105,000
22. Malino National High School	5,764,000	679,000	6,443,000
23. Malusac National High School	1,340,000	170,000	1,510,000
24. Justino Sevilla High School (formerly Mangga - Cacutud National High School)	17,684,000	2,149,000	19,833,000
25. Mapaniqui National High School	2,040,000	221,000	2,261,000
26. Mauaque High School (resettlement school)	13,228,000	1,174,000	14,402,000
27. Mexico National High School	4,924,000	557,000	5,481,000
28. Natividad National High School	7,009,000	761,000	7,770,000
29. Pagyuruan National High School (formerly Paguiruan High School)	3,558,000	434,000	3,992,000
30. Pandacaque High School (resettlement school) D.J. Gonzales	13,325,000	1,722,000	15,047,000
31. Pasig National High School	10,687,000	1,352,000	12,039,000
32. Porac Model Community High School (resettlement school)	6,905,000	968,000	7,873,000
33. Potrero National High School	8,514,000	1,174,000	9,688,000
34. Natividad National High School - Pulungmasle High School Annex (Pulungmasle National High School)	3,877,000	496,000	4,373,000
35. Pulong Santol National High School	6,116,000	657,000	6,773,000
36. Remedios National High School	5,442,000	485,000	5,927,000
37. Salapungan National High School	4,344,000	409,000	4,753,000
38. San Esteban National High School	1,786,000	121,000	1,907,000
39. San Isidro National High School, Bacolor	4,242,000	374,000	4,616,000
40. San Isidro National High School, San Luis	4,277,000	417,000	4,694,000
41. San Isidro National High School, Sta. Ana	11,714,000	1,347,000	13,061,000
42. San Jose National High School	3,180,000	372,000	3,552,000
43. San Juan National High School, Mexico	10,987,000	1,411,000	12,398,000
44. San Juan - San Luis National High School	4,189,000	431,000	4,620,000
45. San Juan - San Luis National High School Annex (San Carlos)	6,693,000	727,000	7,420,000

46. San Matias National High School	14,186,000	1,883,000	16,069,000
47. San Pablo 2nd National High School	11,237,000	1,264,000	12,501,000
48. San Pedro National High School	4,408,000	460,000	4,868,000
49. San Roque Dau National High School	8,620,000	1,067,000	9,687,000
50. San Vicente National High School	7,888,000	899,000	8,787,000
51. San Vicente Pilot School for Philippine Craftsmen	16,692,000	1,651,000	18,343,000
52. San Vicente - San Francisco National High School	8,530,000	899,000	9,429,000
53. Sapang Biabas High School (resettlement school)	9,063,000	1,243,000	10,306,000
54. Sta. Ana National High School	3,805,000	492,000	4,297,000
55. Sta. Lucia National High School, Masantol	8,438,000	1,044,000	9,482,000
56. Sta. Maria National High School, Macabebe	7,313,000	886,000	8,199,000
57. Sta. Maria National High School, Minalin	7,178,000	889,000	8,067,000
58. Sto. Rosario National High School	7,277,000	687,000	7,964,000
59. Sto. Tomas National High School, Sasmuan	7,661,000	838,000	8,499,000
60. Sto. Tomas National High School, Sto. Tomas	3,723,000	311,000	4,034,000
61. Tagulod National High School	2,248,000	164,000	2,412,000
62. Talang National High School	7,024,000	691,000	7,715,000
63. Telacsan National High School	3,424,000	367,000	3,791,000
64. Tinajero National High School	8,866,000	472,000	9,338,000
65. Tinajero National High School - Sta. Lucia High School Annex	3,478,000	1,296,000	4,774,000
66. Balitucan National High School - Annex (San Pablo)	12,036,000	1,235,000	13,271,000
67. Dolores National High School, Magalang (Madapdap Resettlement High School)	2,154,000	1,282,000	3,436,000
68. Gutad National High School - Floridablanca Integrated School	1,981,000	585,000	2,566,000
69. Porac Model Community High School - Villa Maria High School	1,350,000	57,000	1,407,000
70. Pulong Santol National High School - Annex I	5,353,000	622,000	5,975,000
71. Pulong Santol National High School - Porac High School-Sta. Cruz Annex 2	4,235,000	589,000	4,824,000
72. Salapungan National High School - Annex Mandili	2,327,000	360,000	2,687,000
73. San Esteban National High School - Consuelo		64,000	64,000
74. Concepcion Integrated School (San Pedro NHS - Concepcion Integrated School)	7,978,000	231,000	8,209,000
75. Apalit Technical Vocational High School	4,257,000	1,096,000	5,353,000
76. Sagrada Familia Integrated High School	1,658,000	383,000	2,041,000
77. San Isidro National High School (San Jose Integrated)	1,399,000	107,000	1,506,000
78. Sta. Teresa II Integrated School	1,963,000	97,000	2,060,000
79. Menceslao Village High School	1,925,000	147,000	2,072,000
80. Camba National High School - Candating High School	394,000	157,000	551,000
81. Mexico National High School - Diosdado Macapagal High School	682,000	297,000	979,000
82. Sta. Cruz High Integrated School		189,000	189,000
83. Hearing Impaired Special Education (HI - SPED)		50,000	50,000
84. Mabalacat Technical Vocational High School	682,000	249,000	931,000
85. Ambrosio S. Simpao Educational and Trade Center (ASSET)	200,000	53,000	253,000
86. Apalit High School	640,000	221,000	861,000
87. Mabalacat Comprehensive High School		302,000	302,000
88. Camias High School		50,000	50,000
89. San Nicolas High School		50,000	50,000
90. Macabebe High School	640,000	50,000	690,000
91. Sampaga High School	640,000	50,000	690,000
92. San Simon High School	640,000	50,000	690,000
93. Sta. Monica High School	640,000	50,000	690,000
94. San Nicolas Integrated School	640,000	50,000	690,000
95. Galawin High School		53,000	53,000
96. Duquit High School		105,000	105,000
97. Sapang Kawayan High School	405,000	50,000	455,000
98. Malauli High School	405,000	50,000	455,000

c. Division/District Offices (Proper)		9,822,000	9,822,000
d. In-service Training (INSET)		5,091,000	5,091,000
6. Division of Tarlac	1,393,500,000	97,113,000	1,490,613,000
a. Elementary Education (incl. resettlement schools)	998,746,000	38,981,000	1,037,727,000
b. Secondary Education	394,754,000	48,484,000	443,238,000
1. Anao National High School	4,287,000	462,000	4,749,000
2. Ariegin National High School	3,605,000	338,000	3,943,000
3. Balaoang National High School	4,094,000	409,000	4,503,000
4. Balutu National High School	3,610,000	328,000	3,938,000
5. Bamban National High School	3,305,000	236,000	3,541,000
6. Benigno S. Aquino National High School	36,142,000	7,142,000	43,284,000
7. Bilad High School (resettlement school)	4,808,000	636,000	5,444,000
8. Birbira High School	3,449,000	332,000	3,781,000
9. Buenavista National High School	3,827,000	321,000	4,148,000
10. Buenlag National High School	3,152,000	297,000	3,449,000
11. Caanamongan National High School	2,005,000	169,000	2,174,000
12. Calauitan High School (resettlement school)	1,414,000	328,000	1,742,000
13. Caluluan National High School	7,195,000	841,000	8,036,000
14. Camiling School of Home Industries	9,103,000	1,374,000	10,477,000
15. Cardona National High School	2,460,000	290,000	2,750,000
16. Comillas National High School	3,137,000	327,000	3,464,000
17. Dapdap High School (resettlement school)	10,197,000	1,281,000	11,478,000
18. Dueg High School (resettlement school)	1,026,000	172,000	1,198,000
19. Estipona National High School	7,706,000	675,000	8,381,000
20. Gerona Western National High School	3,705,000	293,000	3,998,000
21. Guevarra National High School	9,283,000	907,000	10,190,000
22. Lawy National High School	3,232,000	348,000	3,580,000
23. La Paz National High School	5,979,000	1,262,000	7,241,000
24. Hababanaba National High School	4,877,000	535,000	5,412,000
25. Maraui National High School	5,900,000	613,000	6,513,000
26. Maungib National High School	2,266,000	194,000	2,460,000
27. Mambalan National High School	4,219,000	518,000	4,737,000
28. O'Donnel High School (resettlement school)	11,546,000	1,506,000	13,052,000
29. O'Donnel National High School	7,626,000	649,000	8,275,000
30. Padapada National High School	8,061,000	792,000	8,853,000
31. Pilpila National High School	1,262,000	166,000	1,428,000
32. Pitombayog National High School	4,862,000	376,000	5,238,000
33. Quezon National High School	2,676,000	242,000	2,918,000
34. Ramos National High School	6,961,000	676,000	7,637,000
35. Sacata National High School	2,690,000	165,000	2,855,000
36. San Bartolome National High School	2,636,000	262,000	2,898,000
37. San Felipe National High School	5,313,000	506,000	5,819,000
38. San Jose National High School	1,799,000	160,000	1,959,000
39. San Julian - Sta. Maria National High School	3,947,000	474,000	4,421,000
40. San Pedro National High School	8,409,000	976,000	9,385,000
41. San Roque National High School	11,274,000	1,184,000	12,458,000
42. Sapang National High School	3,576,000	341,000	3,917,000
43. Sta. Ines National High School	3,104,000	226,000	3,330,000
44. Sta. Lucia National High School	3,548,000	360,000	3,908,000
45. Sto. Domingo National High School (Capas HS)	26,762,000	6,010,000	32,772,000
46. Tagumbao National High School	5,717,000	382,000	6,099,000
47. Tarlac National High School	73,717,000	4,636,000	78,353,000
48. Eduardo Cojuangco National Vocational High School (Tarlac National Vocational High School)	9,808,000	1,700,000	11,508,000
49. Vargas National High School	3,140,000	218,000	3,358,000

50. Victoria National High School	23,271,000	2,279,000	25,550,000
51. Villa Aglipay National High School	4,823,000	342,000	5,165,000
52. Tarlac National High School Annex	1,175,000	1,928,000	3,103,000
53. Villa Aglipay National High School - Iba High School	394,000	203,000	597,000
54. Estipona National High School - Annex	394,000	158,000	552,000
55. Villa Aglipay National High School - Moriones High School	910,000	144,000	1,054,000
56. Padapada National High School - Annex	1,370,000	114,000	1,484,000
57. Marawi High School - Annex		153,000	153,000
58. O'Donnel High School - Annex		132,000	132,000
59. Tagumbao High School - Annex		241,000	241,000
60. Balaoang High School - Annex		155,000	155,000
c. Division/District Offices (Proper)		6,717,000	6,717,000
d. In-service Training (INSET)		2,931,000	2,931,000
7. Division of Zambales	748,973,000	50,065,000	799,038,000
a. Elementary Education	569,466,000	22,591,000	592,057,000
b. Secondary Education	179,507,000	22,352,000	201,859,000
1. Acoje National High School	3,273,000	162,000	3,435,000
2. Bani National High School	9,310,000	182,000	9,492,000
3. Baquilan High School (resettlement school)	1,846,000	266,000	2,112,000
4. Beneg National High School	1,483,000	159,000	1,642,000
5. Cabangan National High School	4,927,000	597,000	5,524,000
6. Candelaria School of Fisheries	13,295,000	3,693,000	16,988,000
7. Canag High School (resettlement school)	1,619,000	88,000	1,707,000
8. Guisguis National High School	3,935,000	406,000	4,341,000
9. La Paz National High School	3,930,000	351,000	4,281,000
10. Lawis National High School	4,681,000	471,000	5,152,000
11. Loob Bunga High School (resettlement school)	3,569,000	268,000	3,837,000
12. Maloma National High School	6,790,000	460,000	7,250,000
13. Mena Memorial National High School (formerly Bolitoc National High School)	1,754,000	208,000	1,962,000
14. Mamatacan National High School	1,296,000	158,000	1,454,000
15. Panan National High School	12,751,000	201,000	12,952,000
16. Rofulo M. Landa Memorial High School (Salaza National High School)	6,471,000	693,000	7,164,000
17. Jesus F. Magsaysay High School (formerly San Agustin National High School)	13,400,000	1,497,000	14,897,000
18. San Miguel National High School	4,885,000	508,000	5,393,000
19. Sta. Cruz National High School	11,169,000	467,000	11,636,000
20. San Guillermo National High School	8,078,000	847,000	8,925,000
21. Sta. Fe National High School	2,417,000	142,000	2,559,000
22. San Marcelino High School	1,232,000	76,000	1,308,000
23. Subic National High School	18,196,000	1,853,000	20,049,000
24. Zambales National High School	27,948,000	1,927,000	29,875,000
25. Anungan National High School	3,110,000	356,000	3,466,000
26. Bani National High School Annex		717,000	717,000
27. Bani National High School Coto Annex	589,000	92,000	681,000
28. Canag High School (resettlement school) Annex	200,000	147,000	347,000
29. La Paz National High School Extension		59,000	59,000
30. Panan National High School - Botolan Community High School		915,000	915,000
31. Panan National High School - New Tangtog High School	784,000	268,000	1,052,000
32. Rofulo M. Landa High School (Salaza National High School Extension)	1,381,000	370,000	1,751,000

33. Jesus F. Magsaysay High School (San Agustin National High School)	3,346,000	237,000	3,583,000
34. Sta. Cruz National High School - Lipay High School	1,842,000	899,000	2,741,000
35. San Marcelino National High School Annex		94,000	94,000
36. Sta. Cruz National High School - Jesus F. Magsaysay High School Annex		343,000	343,000
37. Zambales National High School - Diosdado F. Magsaysay High School Annex		432,000	432,000
38. Bani High School - San Salvador Integrated School		165,000	165,000
39. Maloma National High School - San Rafael High School		177,000	177,000
40. Subic National High School - Jesus F. Magsaysay High School Annex		739,000	739,000
41. Jesus F. Magsaysay High School - Jesus		181,000	181,000
42. San Miguel National High School - Jesus F. Magsaysay High School		481,000	481,000
c. Division/District Offices (Proper)		3,423,000	3,423,000
d. In-service Training (INSET)		1,699,000	1,699,000
8. Division of Angeles City	378,790,000	31,020,000	409,810,000
a. Elementary Education	267,058,000	14,169,000	281,227,000
b. Secondary Education	111,732,000	13,700,000	125,432,000
1. Angeles City National High School	31,939,000	3,086,000	35,025,000
2. Angeles City National Trade School	27,800,000	3,773,000	31,573,000
3. EPZA High School (resettlement school)	8,601,000	1,274,000	9,875,000
4. Francisco G. Nepomuceno Memorial High School	33,208,000	3,658,000	36,866,000
5. Sapang Bato National High School	4,979,000	531,000	5,510,000
6. Angeles City National High School - Special Science Class Annex	5,191,000	266,000	5,457,000
7. Balibago High School	14,000	959,000	973,000
8. Angeles City Science High School		153,000	153,000
c. Division/District Offices (Proper)		2,086,000	2,086,000
d. In-service Training (INSET)		1,065,000	1,065,000
9. Division of Cabanatuan City	261,503,000	17,200,000	278,703,000
a. Elementary Education	218,118,000	9,947,000	228,065,000
b. Secondary Education	43,385,000	4,959,000	48,344,000
1. Honorato C. Perez Sr. Memorial Science High School (Cabanatuan City Science High School)	6,919,000	521,000	7,440,000
2. Camp Tinio National High School	7,649,000	946,000	8,595,000
3. Eastern Cabu National High School	3,571,000	504,000	4,075,000
4. Mayapyap National High School	8,751,000	916,000	9,667,000
5. Marciano Del Rosario National High School	8,058,000	973,000	9,031,000
6. San Josef National High School	8,437,000	943,000	9,380,000
7. Cesar E. Vergara Memorial High School		156,000	156,000
c. Division/District Offices (Proper)		1,546,000	1,546,000
d. In-service Training (INSET)		748,000	748,000

10. Division of Olongapo City	326,169,000	20,240,000	346,409,000
a. Elementary Education	195,764,000	8,015,000	203,779,000
b. Secondary Education	130,405,000	10,323,000	140,728,000
1. Barreto National High School	8,559,000	785,000	9,344,000
2. City of Olongapo National High School	72,153,000	4,584,000	76,737,000
3. Gordon Heights National High School	15,975,000	1,459,000	17,434,000
4. Iram High School (resettlement school)	2,157,000	224,000	2,381,000
5. Kalalake National High School	9,433,000	693,000	10,126,000
6. New Cabalan National High School	8,747,000	815,000	9,562,000
7. Regional Science High School	5,214,000	307,000	5,521,000
8. City of Olongapo National High School - James L. Gordon Integrated School	3,192,000	417,000	3,609,000
9. Gordon Heights National High School - St. Rita High School	2,806,000	677,000	3,483,000
10. Sergia Soriano Esteban High School	1,969,000	271,000	2,240,000
11. Sergia Soriano Esteban High School II	200,000	91,000	291,000
c. Division/District Offices (Proper)		1,299,000	1,299,000
d. In-service Training (INSET)		603,000	603,000
11. Division of Balanga City	120,479,000	9,252,000	129,731,000
a. Elementary Education	78,258,000	3,864,000	82,122,000
b. Secondary Education	42,221,000	3,921,000	46,142,000
1. Bataan National High School	42,221,000	3,622,000	45,843,000
2. Balanga Integrated School		299,000	299,000
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		291,000	291,000
12. Division of Gapan City	173,204,000	10,615,000	183,819,000
a. Elementary Education	112,833,000	4,304,000	117,137,000
b. Secondary Education	60,371,000	4,811,000	65,182,000
1. Juan R. Liwag Memorial National High School	34,223,000	2,423,000	36,646,000
2. Kapalangan National High School	1,882,000	134,000	2,016,000
3. Maruhat National High School	1,811,000	151,000	1,962,000
4. Pambuan National High School	3,713,000	359,000	4,072,000
5. San Nicolas National High School	5,614,000	511,000	6,125,000
6. San Roque National High School	8,643,000	662,000	9,305,000
7. Sta. Cruz National High School	4,485,000	448,000	4,933,000
8. Herminio G. Nicolas High School		123,000	123,000
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		324,000	324,000
13. Division of San Fernando City	282,067,000	18,320,000	300,387,000
a. Elementary Education	188,598,000	7,619,000	196,217,000

b. Secondary Education	93,469,000	8,908,000	102,377,000
1. Pampanga National High School	76,895,000	6,139,000	83,034,000
2. Sindalan National High School	14,612,000	1,526,000	16,138,000
3. Information and Communication Technology (ICT) High School	589,000	136,000	725,000
4. Lara Integrated High School	589,000	178,000	767,000
5. Panipuan Integrated High School	784,000	381,000	1,165,000
6. Nuestra Señora del Pilar Integrated High School		270,000	270,000
7. City of San Fernando West Integrated School		126,000	126,000
8. St. Vincent of Quebiauan Integrated High School		152,000	152,000
c. Division/District Offices (Proper)		1,220,000	1,220,000
d. In-service Training (INSET)		573,000	573,000
14. Division of San Jose del Monte City	344,256,000	32,800,000	377,056,000
a. Elementary Education	240,540,000	13,632,000	254,172,000
b. Secondary Education	103,716,000	16,703,000	120,419,000
1. Nuzon High School	9,527,000	2,028,000	11,555,000
2. Paradise Farm National High School	15,245,000	2,015,000	17,260,000
3. San Jose Del Monte National High School	14,451,000	2,297,000	16,748,000
4. San Jose Del Monte National Trade School	15,351,000	3,712,000	19,063,000
5. Sapang Palay National High School	46,279,000	5,318,000	51,597,000
6. Kakawate High School	2,844,000	414,000	3,258,000
7. Towerville High School	19,000	919,000	938,000
c. Division/District Offices (Proper)		1,440,000	1,440,000
d. In-service Training (INSET)		1,025,000	1,025,000
15. Division of Tarlac City	321,714,000	18,982,000	340,696,000
a. Elementary Education	269,954,000	10,169,000	280,123,000
b. Secondary Education	51,760,000	6,090,000	57,850,000
1. Alvindia-Aguso National High School	7,189,000	723,000	7,912,000
2. Amucao National High School	4,380,000	379,000	4,759,000
3. Central Azucarera De Tarlac National High School	8,790,000	1,067,000	9,857,000
4. Maliwalo National High School	19,924,000	2,110,000	22,034,000
5. San Manuel National High School	9,311,000	1,009,000	10,320,000
6. Maliwalo National High School Annex	2,166,000	802,000	2,968,000
c. Division/District Offices (Proper)		1,958,000	1,958,000
d. In-service Training (INSET)		765,000	765,000
16. Division of Malolos City	220,981,000	15,697,000	236,678,000
a. Elementary Education	142,661,000	5,692,000	148,353,000
b. Secondary Education	78,320,000	8,401,000	86,721,000
1. Malolos Marine Fishery School and Laboratory	13,507,000	1,515,000	15,022,000
2. Marcelo H. Del Pilar National High School	63,424,000	6,694,000	70,118,000
3. Pamaraman High School (M.H. del Pilar Annex)	1,389,000	192,000	1,581,000

c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		428,000	428,000
17. Division of Muñoz Science City	113,500,000	7,290,000	120,790,000
a. Elementary Education	77,534,000	2,592,000	80,126,000
b. Secondary Education	35,966,000	3,328,000	39,294,000
1. Muñoz National High School	33,335,000	3,228,000	36,563,000
2. Muñoz National High School Annex	2,631,000	100,000	2,731,000
c. Division/District Offices (Proper)		1,175,000	1,175,000
d. In-service Training (INSET)		195,000	195,000
Sub-total, Region III	11,902,085,000	973,126,000	12,875,211,000
6. REGION IV-A			
1. Elementary Education	8,840,011,000	545,388,000	9,385,399,000
2. Secondary Education	3,681,386,000	460,392,000	4,141,778,000
3. Division/District Offices (Proper)		52,763,000	52,763,000
4. In-service Training (INSET)		33,824,000	33,824,000
5. Hardship Pay	2,172,000		2,172,000
6. Lump-sum for ERF, MT and Reclassification of Positions	29,103,000		29,103,000
Sub-total, Region IV-A	12,552,672,000	1,092,367,000	13,645,039,000
a. Lump-sum Expenditures	31,275,000	118,781,000	150,056,000
1. Hardship Pay	2,172,000		2,172,000
2. Repair and Maintenance of School Buildings		75,059,000	75,059,000
a. Elementary Education		64,217,000	64,217,000
b. Secondary Education		10,842,000	10,842,000
3. Cash Allowance		43,722,000	43,722,000
a. Elementary Education		31,318,000	31,318,000
b. Secondary Education		12,404,000	12,404,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	29,103,000		29,103,000
b. Division Offices	12,521,397,000	973,586,000	13,494,983,000
1. Division of Batangas	1,898,511,000	133,554,000	2,032,065,000
a. Elementary Education	1,422,201,000	63,918,000	1,486,119,000
b. Secondary Education	476,310,000	56,049,000	532,359,000
1. Alalum National High School	3,316,000	362,000	3,678,000
2. Alitagtag National High School	4,197,000	590,000	4,787,000

3.	Alupay National High School	2,818,000	366,000	3,184,000
4.	Arumahan National High School	2,688,000	306,000	2,994,000
5.	Balas-Buko National High School	3,339,000	469,000	3,808,000
6.	Balayan National High School	22,639,000	2,790,000	25,429,000
7.	Balete National High School	6,031,000	609,000	6,640,000
8.	Banilad National High School	3,687,000	438,000	4,125,000
9.	Banyaga Munti National High School	2,815,000	248,000	3,063,000
10.	Bauan National Agricultural and Vocational High School	7,360,000	719,000	8,079,000
11.	Bauan Technical High School	8,801,000	2,767,000	11,568,000
12.	Bayanan National High School	2,453,000	231,000	2,684,000
13.	Baybayin National High School	4,669,000	598,000	5,267,000
14.	Bayorbor National High School	4,337,000	475,000	4,812,000
15.	Bigain National High School	2,716,000	286,000	3,002,000
16.	Bilaran National High School	6,332,000	913,000	7,245,000
17.	Bilogo National High School	2,730,000	295,000	3,025,000
18.	Bolbok National High School	2,244,000	247,000	2,491,000
19.	Buhay na Sapa National High School	7,551,000	810,000	8,361,000
20.	Bukal National High School	3,561,000	305,000	3,866,000
21.	Bulihan National High School	2,569,000	299,000	2,868,000
22.	Cabil National High School	2,693,000	282,000	2,975,000
23.	Calubcob I National High School	2,942,000	362,000	3,304,000
24.	Fermin La Rosa National High School	5,166,000	436,000	5,602,000
25.	Coral na Munti National High School	3,295,000	359,000	3,654,000
26.	Cuenca National High School	2,936,000	348,000	3,284,000
27.	Dacanlao C. Agoncillo National High School	11,205,000	1,329,000	12,534,000
28.	Dagatan National High School	5,723,000	615,000	6,338,000
29.	Don Julio Leviste Memorial Vocational High School	2,335,000	200,000	2,535,000
30.	Francisco G. Perez National High School	1,628,000	213,000	1,841,000
31.	Governor F. Leviste Memorial National High School	41,118,000	3,262,000	44,380,000
32.	Ilat National High School	3,557,000	274,000	3,831,000
33.	Inicluban National High School	2,313,000	156,000	2,469,000
34.	Jaybanga National High School	2,228,000	211,000	2,439,000
35.	Kaylaway National High School	3,474,000	420,000	3,894,000
36.	Laiya National High School	5,914,000	673,000	6,587,000
37.	Looc National High School	3,492,000	437,000	3,929,000
38.	Lucban National High School	2,592,000	281,000	2,873,000
39.	Lucsuhin National High School	10,699,000	1,474,000	12,173,000
40.	Lumbangan National High School	7,255,000	706,000	7,961,000
41.	Maabud National High School	6,841,000	473,000	7,314,000
42.	Anselmo A. Sandoval Memorial National High School	6,734,000	854,000	7,588,000
43.	Macalamcam-B National High School	3,440,000	192,000	3,632,000
44.	Malabrigo National High School	3,341,000	301,000	3,642,000
45.	Malaking Pook National High School	2,915,000	250,000	3,165,000
46.	Malapad na Bato National High School	1,990,000	194,000	2,184,000
47.	Malvar National High School	9,315,000	1,883,000	11,198,000
48.	Masaguisit Banalo National High School	6,940,000	730,000	7,670,000
49.	Mataas na Kahoy National High School	2,677,000	291,000	2,968,000
50.	Matabungkay National High School	2,836,000	335,000	3,171,000
51.	Mayuro National High School	2,859,000	346,000	3,205,000
52.	Nasugbu National High School	6,801,000	1,077,000	7,878,000
53.	Palahanan National High School	6,769,000	775,000	7,544,000
54.	Palakpak National High School	1,435,000	149,000	1,584,000
55.	Pansol National High School	5,636,000	656,000	6,292,000
56.	Papaya National High School	2,281,000	233,000	2,514,000
57.	Payapa National High School	7,460,000	960,000	8,420,000
58.	Pedro Paterno National High School	7,151,000	588,000	7,739,000
59.	Pinagbayanan National High School	2,674,000	288,000	2,962,000
60.	Rosario National High School	4,451,000	532,000	4,983,000
61.	San Isidro National High School	1,765,000	186,000	1,951,000
62.	San Jose National High School	3,473,000	428,000	3,901,000

63. San Pascual National High School	8,762,000	1,097,000	9,859,000
64. San Pedro National High School	11,831,000	1,862,000	13,693,000
65. San Piro National High School	3,089,000	335,000	3,424,000
66. San Vicente Manalupang National High School	2,945,000	181,000	3,126,000
67. Santiago de Guzman National High School	2,825,000	183,000	3,008,000
68. Sta. Anastacia-San Rafael National High School	6,247,000	920,000	7,167,000
69. Sta. Clara National High School	4,999,000	496,000	5,495,000
70. Sta. Monica National High School	3,803,000	361,000	4,164,000
71. Sta. Teresita National High School	4,047,000	546,000	4,593,000
72. Taal National High School	11,360,000	1,693,000	13,053,000
73. Tala National High School	3,673,000	298,000	3,971,000
74. Dr. Juan A. Pastor Memorial National High School (Talaibon National High School)	13,448,000	1,851,000	15,299,000
75. Tumalim National High School	2,478,000	254,000	2,732,000
76. Taysan National High School	6,013,000	876,000	6,889,000
77. Tilambo National High School	3,397,000	253,000	3,650,000
78. Timbugan National High School	3,084,000	298,000	3,382,000
79. Tingloy National High School	6,924,000	609,000	7,533,000
80. Tulos National High School	2,099,000	219,000	2,318,000
81. Wenceslao Trinidad Memorial National High School	17,801,000	1,409,000	19,210,000
82. Batangas Province Science High School	630,000	58,000	688,000
83. Tipas National High School	3,723,000	582,000	4,305,000
84. Balibago-Biga National High School	991,000	122,000	1,113,000
85. Banoyo National High School	1,790,000	226,000	2,016,000
86. Batangas High School for Culture and Arts	596,000	58,000	654,000
87. Itlogan National High School	2,005,000	283,000	2,288,000
88. Malapad na Parang National High School	1,409,000	147,000	1,556,000
89. Padre Garcia National High School	4,057,000	628,000	4,685,000
90. San Isidro National High School, Malvar	1,198,000	126,000	1,324,000
91. Don Leon Mercado, Sr. Memorial National High School	2,178,000	463,000	2,641,000
92. Subic National High School	1,387,000	181,000	1,568,000
93. Lian National High School	2,573,000	348,000	2,921,000
94. Nagsaulay National High School	1,603,000	219,000	1,822,000
95. Sico I.O National High School	1,584,000	320,000	1,904,000
96. Calatagan National High School	991,000	252,000	1,243,000
97. Jose Lopez Manzano Tuy Community High School	1,782,000	207,000	1,989,000
98. The Saint Isidore National High School	399,000	50,000	449,000
99. Sampiro National High School	1,387,000	156,000	1,543,000
c. Division/District Offices (Proper)		8,781,000	8,781,000
d. In-service Training (INSET)		4,806,000	4,806,000
2. Division of Cavite	2,436,715,000	207,106,000	2,643,821,000
a. Elementary Education	1,604,476,000	94,445,000	1,698,921,000
b. Secondary Education	832,239,000	98,045,000	930,284,000
1. Alfonso National High School	6,798,000	718,000	7,516,000
2. Amadeo National High School	19,084,000	940,000	20,024,000
3. Amaya School of Home Industries	20,082,000	4,721,000	24,803,000
4. Anuling National High School	2,230,000	159,000	2,389,000
5. Asis National High School (Constancio E. Aure, Sr. National High School)	5,957,000	593,000	6,550,000
6. Bacoor National High School (Main)	54,025,000	2,265,000	56,290,000
7. Bagbag National High School (formerly Ligtong National High School)	6,954,000	907,000	7,861,000
8. Bendita National High School	5,744,000	467,000	6,211,000

9.	Binakayan National High School	4,532,000	602,000	5,134,000
10.	Bucal National High School	23,464,000	1,318,000	24,782,000
11.	Caluangan National High School	3,674,000	304,000	3,978,000
12.	Carmona National High School	21,456,000	2,881,000	24,337,000
13.	Cavite National Science High School	9,502,000	319,000	9,821,000
14.	Congressional National High School	14,219,000	1,829,000	16,048,000
15.	Dasmariñas National High School (formerly Dasmariñas Relocation Center High School)	84,869,000	6,077,000	90,946,000
16.	Dasmariñas East National High School	14,861,000	1,989,000	16,850,000
17.	Dasmariñas North National High School	15,177,000	2,181,000	17,358,000
18.	Dasmariñas West National High School	11,632,000	1,713,000	13,345,000
19.	Eastern Bacoor National High School	7,911,000	1,188,000	9,099,000
20.	Emiliano Tria Tirona Memorial National High School	40,208,000	2,935,000	43,143,000
21.	Gen. E. Aguinaldo National High School (Imus)	32,740,000	4,642,000	37,382,000
22.	Gen. E. Aguinaldo National High School (Bailen)	7,270,000	753,000	8,023,000
23.	Gen. Mariano Alvarez Technical High School	49,633,000	7,754,000	57,387,000
24.	Gen. Vito Belarmino National High School	7,529,000	937,000	8,466,000
25.	Governor Ferrer National High School (Main)	28,626,000	1,929,000	30,555,000
26.	Halang Banay-Banay National High School	3,290,000	163,000	3,453,000
27.	Imus National High School	30,499,000	4,196,000	34,695,000
28.	Kaong National High School	4,590,000	505,000	5,095,000
29.	Kaytitinga National High School	4,996,000	384,000	5,380,000
30.	Lucsuhin National High School	5,211,000	553,000	5,764,000
31.	Lumampong National High School	11,773,000	430,000	12,203,000
32.	Lumil National High School	6,124,000	546,000	6,670,000
33.	Malabag National High School	4,690,000	622,000	5,312,000
34.	Maragondon National High School	8,197,000	980,000	9,177,000
35.	Manting Ilog National High School	4,044,000	522,000	4,566,000
36.	Maic Coastal National High School	5,449,000	704,000	6,153,000
37.	Maic National High School	8,173,000	1,167,000	9,340,000
38.	New Era National High School	10,851,000	1,496,000	12,347,000
39.	Noveleta National High School	6,830,000	857,000	7,687,000
40.	Palocpoc National High School	1,525,000	114,000	1,639,000
41.	Pangil National High School	2,979,000	152,000	3,131,000
42.	Pulo ni Sara National High School	2,141,000	177,000	2,318,000
43.	Rosario National High School (formerly A. Abadilla National High School)	11,703,000	1,534,000	13,237,000
44.	San Jose Community High School	10,884,000	1,237,000	12,121,000
45.	Santiago National High School	4,369,000	638,000	5,007,000
46.	Tagaytay City National High School	16,292,000	1,582,000	17,874,000
47.	Tagaytay City National Science High School	13,544,000	1,127,000	14,671,000
48.	Talon National High School	2,644,000	210,000	2,854,000
49.	Tanza National Comprehensive High School	39,000,000	3,105,000	42,105,000
50.	Tanza National Trade School	15,578,000	3,246,000	18,824,000
51.	Taynanak National High School	1,689,000	131,000	1,820,000
52.	Ternate National High School	8,066,000	681,000	8,747,000
53.	Trece Martirez City National High School	20,712,000	2,464,000	23,176,000
54.	Tropical Village National High School	8,444,000	1,127,000	9,571,000
55.	Bacoor National High School - Molino Annex		4,430,000	4,430,000
56.	Bacoor National High School - Gamaran Annex	5,143,000	874,000	6,017,000
57.	Dasmariñas National High School - Pag-asa Annex		1,136,000	1,136,000
58.	Bulihan National High School	23,008,000	2,985,000	25,993,000
59.	Dasmariñas National High School - Paliparan Annex	15,904,000	3,081,000	18,985,000
60.	Governor Ferrer National High School - Biclatan Annex	580,000	903,000	1,483,000
61.	Governor Ferrer National High School - Buenavista Annex		399,000	399,000
62.	Lumampong National High School - Indang National High School Annex		1,245,000	1,245,000
63.	Kaysuyo High School	806,000	107,000	913,000

64. Buck Estate High School	806,000	137,000	943,000
65. F.P. Tolentino Memorial High School	4,638,000	643,000	5,281,000
66. Ternate National High School - Sapang Annex	1,782,000	274,000	2,056,000
67. Francisco Osorio National High School	4,245,000	631,000	4,876,000
68. Luis Aguado National High School	2,829,000	50,000	2,879,000
69. Southville National High School	34,000	379,000	413,000
c. Division/District Offices (Proper)		7,515,000	7,515,000
d. In-service Training (INSET)		7,101,000	7,101,000
3. Division of Laguna	1,761,434,000	138,715,000	1,900,149,000
a. Elementary Education	1,270,361,000	63,324,000	1,333,685,000
b. Secondary Education	491,073,000	62,872,000	553,945,000
1. Mabitac National High School	3,802,000	370,000	4,172,000
2. Balian National High School	12,530,000	1,118,000	13,648,000
3. Banca-Banca National High School	2,870,000	297,000	3,167,000
4. Bigaa National High School	4,712,000	612,000	5,324,000
5. Biñan National High School - Main	23,093,000	2,611,000	25,704,000
6. Bitin National High School	3,698,000	393,000	4,091,000
7. Buenavista National High School	2,200,000	342,000	2,542,000
8. Bukal National High School, Cavinti	1,794,000	151,000	1,945,000
9. Cabuyao National High School	23,962,000	2,944,000	26,906,000
10. Cabuyao National High School - Casile Extension	1,026,000	112,000	1,138,000
11. Calumpang National High School	8,012,000	670,000	8,682,000
12. Dayap National High School	12,858,000	1,129,000	13,987,000
13. Famy National High School	8,191,000	947,000	9,138,000
14. Gulod National High School	9,837,000	1,330,000	11,167,000
15. Ibayiw National High School	3,708,000	371,000	4,079,000
16. Jacobo Z. Gonzales Memorial National High School	18,524,000	2,288,000	20,812,000
17. Kabulusan National High School	4,002,000	441,000	4,443,000
18. Liliw National High School	9,276,000	860,000	10,136,000
19. Linga National High School, Pila	7,974,000	1,079,000	9,053,000
20. Los Baños National High School, Batong Malaki	35,120,000	4,242,000	39,362,000
21. Los Baños National High School, Poblacion	11,305,000	942,000	12,247,000
22. Lumot National High School	5,075,000	279,000	5,354,000
23. Masapang National High School	3,135,000	360,000	3,495,000
24. Masaya National High School	4,595,000	488,000	5,083,000
25. Masico National (Bgy.) High School	2,470,000	234,000	2,704,000
26. Pagsanjan National High School	7,741,000	794,000	8,535,000
27. Nereo R. Joaquin National High School	7,404,000	965,000	8,369,000
28. Paagahan National High School	2,179,000	359,000	2,538,000
29. Pacita Complex National High School	13,677,000	1,899,000	15,576,000
30. Pedro Guevarra National High School	54,876,000	4,866,000	59,742,000
31. Plaridel National High School	6,316,000	799,000	7,115,000
32. Pulo National High School	12,429,000	1,620,000	14,049,000
33. Rizal National High School	6,181,000	760,000	6,941,000
34. Sampaguita Village National High School	13,219,000	1,388,000	14,607,000
35. Nicolas L. Galvez Memorial National High School	3,328,000	510,000	3,838,000
36. San Buenaventura National High School	1,874,000	199,000	2,073,000
37. San Francisco National High School	5,218,000	342,000	5,560,000
38. Alaminos National High School	8,203,000	979,000	9,182,000
39. San Juan National High School, Kalayaan	8,115,000	692,000	8,807,000
40. San Pedro Relocation Center High School	37,638,000	2,569,000	40,207,000
41. Siniloan National High School	10,817,000	1,985,000	12,802,000
42. Sta. Catalina National High School	6,983,000	755,000	7,738,000

43.	Sta. Maria National High School	9,691,000	974,000	10,665,000
44.	Suba National High School	2,514,000	219,000	2,733,000
45.	Talangan National High School	5,400,000	580,000	5,980,000
46.	Unson National High School	5,229,000	679,000	5,908,000
47.	Upland National High School	2,251,000	170,000	2,421,000
48.	Wawa National High School	6,659,000	892,000	7,551,000
49.	Balian National High School - Dambo Annex	784,000	119,000	903,000
50.	Biñan Secondary School of Applied Academics	7,226,000	1,147,000	8,373,000
51.	Biñan National High School - Dela Paz Annex		697,000	697,000
52.	Calumpang National High School - Lowland National High School Annex		677,000	677,000
53.	Don Manuel Rivera Memorial National High School	4,461,000	652,000	5,113,000
54.	Lumot National High School - Lumot Annex		386,000	386,000
55.	Pedro Guevarra Memorial High School - Annex		1,289,000	1,289,000
56.	San Francisco National High School - Annex		288,000	288,000
57.	Poten & Eliseo M. Quesada Memorial National High School	7,031,000	794,000	7,825,000
58.	San Pedro Relocation Center High School - Langgam Annex		1,502,000	1,502,000
59.	San Pedro Relocation Center High School - Cuyab Annex		962,000	962,000
60.	San Pedro Relocation Center High School - Landayan Annex		1,210,000	1,210,000
61.	Kapatalan National High School	406,000	239,000	645,000
62.	Sta. Maria National High School - Bagumbayan Extension		92,000	92,000
63.	Sta. Maria National High School - J. Santiago Extension		154,000	154,000
64.	Famy National High School (Annex)		177,000	177,000
65.	Dayap National High School (Mabacan Annex)		205,000	205,000
66.	Balian National High School (Galalan Extension)		50,000	50,000
67.	Lumot National High School (Dubat Extension)		247,000	247,000
68.	San Juan National High School - San Antonio Annex		697,000	697,000
69.	Adelina Complex - Sampaguita Extension		621,000	621,000
70.	Southville I National High School	8,279,000	953,000	9,232,000
71.	Sta. Catalina National High School Extension (Bakia-Botocan)		59,000	59,000
72.	St. Francis National High School	1,175,000	50,000	1,225,000
c.	Division/District Offices (Proper)		7,758,000	7,758,000
d.	In-service Training (INSET)		4,761,000	4,761,000
4.	Division of Quezon	2,300,757,000	161,176,000	2,461,933,000
a.	Elementary Education	1,730,739,000	84,027,000	1,814,766,000
b.	Secondary Education	570,018,000	61,529,000	631,547,000
1.	Abuyon National High School	6,021,000	301,000	6,322,000
2.	Abuyon National High School (Doña Salud Annex)	1,243,000	133,000	1,376,000
3.	Ajos National High School	2,479,000	188,000	2,667,000
4.	Alabat Island National High School	13,972,000	953,000	14,925,000
5.	Amontay National High School	3,136,000	376,000	3,512,000
6.	Atimonan National Comprehensive High School	10,811,000	1,099,000	11,910,000
7.	Bagong Silang National High School	1,739,000	250,000	1,989,000
8.	Bagupaye National High School	3,121,000	242,000	3,363,000
9.	Bamban National High School	2,651,000	282,000	2,933,000
10.	Bantad National High School	1,718,000	101,000	1,819,000
11.	Bantulinao National Integrated School	1,072,000	161,000	1,233,000
12.	Batangan National High School	2,636,000	244,000	2,880,000
13.	Binagbag National High School	2,184,000	125,000	2,309,000
14.	Binulusan National High School	3,068,000	405,000	3,473,000
15.	Bondoc Peninsula Agricultural High School	6,994,000	1,229,000	8,223,000

16.	Buenavista National High School	5,090,000	472,000	5,562,000
17.	Bukal Sur National High School	5,993,000	522,000	6,515,000
18.	Busdak National High School	1,366,000	86,000	1,452,000
19.	Cabay National High School	4,647,000	375,000	5,022,000
20.	Cabulihan National High School	1,292,000	98,000	1,390,000
21.	Cagbalete Island National High School	1,507,000	174,000	1,681,000
22.	Caigdal National High School	3,375,000	243,000	3,618,000
23.	Calantas National High School	2,004,000	219,000	2,223,000
24.	Calauag National High School	6,938,000	902,000	7,840,000
25.	Callejon National High School	2,385,000	280,000	2,665,000
26.	Camflora National High School	6,587,000	746,000	7,333,000
27.	Camohaguin National High School	3,121,000	288,000	3,409,000
28.	Canda National High School	7,642,000	997,000	8,639,000
29.	Casay National High School	1,652,000	260,000	1,912,000
30.	Catanauan National High School	3,200,000	306,000	3,506,000
31.	Doongan Ilaya National High School (Catanauan National High School - Doongan Ilaya Extension)	2,042,000	167,000	2,209,000
32.	Evaristo R. Macalintal Memorial National High School (Cometa National High School)	3,716,000	134,000	3,850,000
33.	Pablo D. Maningas National High School (Cometa National High School Extension - Argosino)	620,000	76,000	696,000
34.	Concepcion National High School	3,509,000	382,000	3,891,000
35.	Dagatan National High School	7,345,000	642,000	7,987,000
36.	Dungawan National High School	1,585,000	119,000	1,704,000
37.	Elias A. Salvador National High School	3,088,000	416,000	3,504,000
38.	Gregorio Reyes National High School	1,014,000	110,000	1,124,000
39.	Guinayangan National High School	8,313,000	818,000	9,131,000
40.	Gumaca National High School	26,854,000	1,868,000	28,722,000
41.	Hinguimin National High School	2,983,000	335,000	3,318,000
42.	Hondagua National High School	3,161,000	408,000	3,569,000
43.	Ilayang-Yuni National High School	3,274,000	344,000	3,618,000
44.	Inaclagan National High School	2,239,000	202,000	2,441,000
45.	Infanta National High School	17,238,000	1,960,000	19,198,000
46.	Judith National High School	6,070,000	620,000	6,690,000
47.	Judith National High School - Annex	613,000	119,000	732,000
48.	Katimo National High School	2,496,000	233,000	2,729,000
49.	Kinagunan Ibaba National High School	1,517,000	125,000	1,642,000
50.	Kinatakutan National High School	2,022,000	180,000	2,202,000
51.	Lagay National High School	1,940,000	161,000	2,101,000
52.	Lamon Bay School of Fisheries	8,473,000	413,000	8,886,000
53.	Langgas National High School	2,858,000	282,000	3,140,000
54.	Libo National High School	3,078,000	262,000	3,340,000
55.	Lopez National Comprehensive High School	22,450,000	1,659,000	24,109,000
56.	Cogorin Ibaba National High School (Lopez National Comprehensive High School)	1,681,000	183,000	1,864,000
57.	Lopez National High School (Matinik Annex)	1,055,000	50,000	1,105,000
58.	Lusacan National High School	11,225,000	1,187,000	12,412,000
59.	Lutucan National High School	25,236,000	2,891,000	28,127,000
60.	Magallanes National High School	4,446,000	379,000	4,825,000
61.	Malaya National High School	1,031,000	108,000	1,139,000
62.	Maligaya National High School	2,673,000	238,000	2,911,000
63.	Malinao Ilaya National High School	3,341,000	310,000	3,651,000
64.	Malusak National High School	2,552,000	240,000	2,792,000
65.	Mapulot National High School	1,019,000	127,000	1,146,000
66.	M.S. Enverga Memorial College of Arts and Trades	15,239,000	1,901,000	17,140,000
67.	Nabangka National High School	2,411,000	250,000	2,661,000
68.	Olangtao National High School	4,493,000	481,000	4,974,000
69.	Paaralang Sekundarya ng Lukban	16,566,000	1,126,000	17,692,000
70.	Paaralang Sekundarya ng Heneral Nakar	6,122,000	547,000	6,669,000

71.	Pagbilao Grande Island National High School	2,836,000	363,000	3,199,000
72.	Pagbilao National High School	7,331,000	999,000	8,330,000
73.	Pagsangahan National High School	5,112,000	320,000	5,432,000
74.	Pagsangahan National High School (Don Juan Vercelos Annex)	1,222,000	177,000	1,399,000
75.	Paiisa National High School	3,413,000	391,000	3,804,000
76.	Pakiing National High School	1,438,000	159,000	1,597,000
77.	Panaon National High School	3,460,000	299,000	3,759,000
78.	Panikihan National High School	2,531,000	230,000	2,761,000
79.	Patabog National High School	2,009,000	201,000	2,210,000
80.	Patnanungan National High School	3,700,000	491,000	4,191,000
81.	Perez National High School	3,439,000	441,000	3,880,000
82.	Pitogo Community High School	2,627,000	307,000	2,934,000
83.	Polillo National High School	6,654,000	680,000	7,334,000
84.	Pugon National High School	1,222,000	180,000	1,402,000
85.	Recto Memorial National High School	19,427,000	2,208,000	21,635,000
86.	Sabang National High School	2,461,000	165,000	2,626,000
87.	Sampaloc National High School, Pitogo	1,752,000	133,000	1,885,000
88.	Sampaloc National High School, Sampaloc	2,566,000	321,000	2,887,000
89.	Sanmandelcar High School	1,218,000	153,000	1,371,000
90.	San Antonio National High School	5,348,000	724,000	6,072,000
91.	San Francisco (Barangay) National High School	2,992,000	185,000	3,177,000
92.	San Francisco National High School (San Francisco)	2,588,000	282,000	2,870,000
93.	San Isidro National High School, Catanauan	5,239,000	517,000	5,756,000
94.	San Isidro National High School, General Luna	7,695,000	482,000	8,177,000
95.	San Isidro National High School, Padre Burgos	3,356,000	239,000	3,595,000
96.	San Isidro National High School, Tagkawayan	1,945,000	303,000	2,248,000
97.	San Juan National High School	1,919,000	164,000	2,083,000
98.	Calasumanga National High School	918,000	141,000	1,059,000
99.	San Narciso Vocational High School	5,226,000	945,000	6,171,000
100.	San Rafael National High School	2,268,000	202,000	2,470,000
101.	San Roque Ilaya National High School	1,735,000	230,000	1,965,000
102.	San Roque National High School - Catanauan	3,287,000	274,000	3,561,000
103.	Sta. Catalina National High School	13,765,000	1,612,000	15,377,000
104.	Sto. Domingo National High School	6,205,000	653,000	6,858,000
105.	Tabason National High School	1,623,000	216,000	1,839,000
106.	Tagkawayan Municipal High School	5,594,000	729,000	6,323,000
107.	Talipan National High School	12,218,000	1,235,000	13,453,000
108.	Jonalig National High School (Talisay National High School)	2,163,000	255,000	2,418,000
109.	Taluong National High School	2,046,000	177,000	2,223,000
110.	Tayuman National High School	1,955,000	127,000	2,082,000
111.	Tongohin National High School	6,197,000	586,000	6,783,000
112.	Tumbaga National High School	617,000	71,000	688,000
113.	Ungos National High School	8,793,000	923,000	9,716,000
114.	Unisan National High School	3,249,000	414,000	3,663,000
115.	Villa Perez National High School (Gumaca)	1,997,000	141,000	2,138,000
116.	Dr. Maria D. Pastrana High School (Hauban National High School)	4,877,000	980,000	5,857,000
117.	Gloria Ubali National High School	2,527,000	315,000	2,842,000
118.	Magsaysay National High School (Ajos National High School - Magsaysay Extension)	806,000	94,000	900,000
119.	Catanauan National High School - Matandang Sabang Annex		139,000	139,000
120.	Cometa National High School Annex		288,000	288,000
121.	Sta. Lucia National High School (Dagatan National High School Annex - Sta. Lucia)	1,794,000	234,000	2,028,000
122.	Guinayangan National High School Extension - Sta. Cruz		89,000	89,000
123.	Guites National High School (Hondagua National High School - Guites Extension)	792,000	60,000	852,000

124. Lagay National High School - Sto. Angel High School		87,000	87,000
125. Lamon Bay School of Fisheries Annex - Capalohan, Calauag		195,000	195,000
126. Lamon Bay School of Fisheries Extension - Alonaros Guinayangan	203,000	316,000	519,000
127. Magallanes National High School Extension (Pisipis)	399,000	119,000	518,000
128. Magallanes National High School Extension (Veronica)		148,000	148,000
129. Paaralang Sekundarya ng Lukban - Guinhawa Quezon		119,000	119,000
130. Paaralang Sekundarya ng Lukban - Integrated School of Nagsinamo	406,000	67,000	473,000
131. Paaralang Sekundarya ng Heneral Nakar - Maligaya Extension		114,000	114,000
132. Paaralang Sekundarya ng Heneral Nakar - Umiray Extension		158,000	158,000
133. Pagsangahan National High School - Sto. Niño Annex		166,000	166,000
134. Balesin Integrated High School	406,000	100,000	506,000
135. San Francisco B. National High School - Ilayang Ilog Extension		51,000	51,000
136. Dao National High School	597,000	53,000	650,000
137. San Francisco B. National High School -Sto. Niño Ilaya Extension		87,000	87,000
138. Tagabas Ibaba National High School	399,000	87,000	486,000
139. San Vicente Kanluran National High School I	597,000	92,000	689,000
140. Ungos National High School Extension		237,000	237,000
141. Hagonghong Integrated Secondary School	991,000	103,000	1,094,000
142. Maligaya National High School - Buenavista	613,000	91,000	704,000
143. Villa San Isidro National High School	597,000	91,000	688,000
144. Tagbacan Ilaya Integrated Secondary School	797,000	131,000	928,000
145. Pamampangin National High School	1,213,000	116,000	1,329,000
146. Cagsiay National High School	1,839,000	271,000	2,110,000
147. Liwayway National High School	2,408,000	310,000	2,718,000
148. Buenavista National High School - San Pedro National High School Annex		82,000	82,000
149. Cabong Integrated School	605,000	137,000	742,000
150. Cagsiay National High School - Cagsiay III National High School Extension		58,000	58,000
151. Manuel Macasaet National High School	2,770,000	453,000	3,223,000
152. Apad National High School	794,000	130,000	924,000
153. Dr. Arsenio C. Nicolas High School	1,000,000	100,000	1,100,000
154. Sto. Domingo National High School - Extension Classes Brgy. Dapdap		103,000	103,000
155. Bukal Sur National High School - Mangilag Annex		258,000	258,000
156. Lutucan National High School Annex		174,000	174,000
157. Kinagunan Ibaba National High School - Extension Classes		118,000	118,000
158. Sta. Lucia National High School - Dolores		50,000	50,000
159. Camflora National High School - Annex		153,000	153,000
160. Tagbacan Ilaya Integrated Secondary Extension Classes in San Jose Anyao		50,000	50,000
c. Division/District Offices (Proper)		9,302,000	9,302,000
d. In-service Training (INSET)		6,318,000	6,318,000
5. Division of Rizal	1,493,188,000	138,563,000	1,631,751,000
a. Elementary Education	1,055,118,000	67,386,000	1,122,504,000
b. Secondary Education	438,070,000	60,425,000	498,495,000

1.	Angono National High School	27,133,000	3,773,000	30,906,000
2.	Bagumbong National High School	4,671,000	399,000	5,070,000
3.	Baras National High School	4,274,000	664,000	4,938,000
4.	Bayugo National High School	3,230,000	432,000	3,662,000
5.	Bernardo F. San Juan Memorial National High School	8,477,000	1,184,000	9,661,000
6.	Carlos "Botong" Francisco Memorial National High School	8,657,000	1,358,000	10,015,000
7.	Catalino D. Salazar National High School	3,455,000	485,000	3,940,000
8.	Daraetan National High School	1,245,000	209,000	1,454,000
9.	Don Jose Ynares Memorial National High School	12,720,000	1,928,000	14,648,000
10.	Francisco Felix Memorial National High School	46,724,000	2,741,000	49,465,000
11.	Francisco Felix Memorial National High School (Manggahan Floodway)	7,228,000	1,215,000	8,443,000
12.	Gov. Isidro S. Rodriguez, Sr. Memorial National High School	5,880,000	889,000	6,769,000
13.	Janosa National High School	8,121,000	892,000	9,013,000
14.	Kasiglahan Village High School	13,193,000	2,166,000	15,359,000
15.	Licerio Geronimo National High School	27,887,000	1,939,000	29,826,000
16.	Malaya National High School	7,205,000	783,000	7,988,000
17.	Mascap National High School	1,446,000	121,000	1,567,000
18.	Montalban Heights (NTA) National High School	4,871,000	816,000	5,687,000
19.	Morong National High School	19,311,000	1,848,000	21,159,000
20.	Pililla National High School	7,848,000	1,180,000	9,028,000
21.	Quisao National High School	6,011,000	452,000	6,463,000
22.	Rizal National Science High School	4,295,000	2,185,000	6,480,000
23.	Sampaloc National High School	8,266,000	1,095,000	9,361,000
24.	San Mateo National High School	28,588,000	3,828,000	32,416,000
25.	Silangan National High School	5,813,000	943,000	6,756,000
26.	Sto. Niño National High School	3,833,000	164,000	3,997,000
27.	Talim Point National High School	3,359,000	302,000	3,661,000
28.	Tanay National High School	24,943,000	2,571,000	27,514,000
29.	Taytay National High School	23,496,000	2,160,000	25,656,000
30.	Teresa National High School	9,208,000	1,481,000	10,689,000
31.	Tuna Balibago National High School	3,441,000	266,000	3,707,000
32.	Vicente Madrigal National High School	28,182,000	2,576,000	30,758,000
33.	Burgos National High School	8,632,000	1,470,000	10,102,000
34.	San Jose National High School	8,282,000	1,364,000	9,646,000
35.	Licerio Geronimo National High School - Wawa Annex		379,000	379,000
36.	San Mateo National High School - Pintong Bukawe Annex		158,000	158,000
37.	Sto. Niño National High School	2,770,000	574,000	3,344,000
38.	Manuel I. Santos Memorial National High School	10,895,000	1,922,000	12,817,000
39.	Macabud National High School	1,409,000	248,000	1,657,000
40.	Tagumpay National High School	3,969,000	682,000	4,651,000
41.	Benjamin B. Esguerra Memorial National High School	5,675,000	1,077,000	6,752,000
42.	Abuyod National High School	1,387,000	214,000	1,601,000
43.	Margarito Duavit Memorial National High School (Vicente Madrigal - Pilapila Extension)	6,050,000	1,121,000	7,171,000
44.	Mahabang Parang National High School	4,829,000	982,000	5,811,000
45.	San Isidro National High School	1,801,000	343,000	2,144,000
46.	Mascap National High School - Puray Annex		71,000	71,000
47.	Taytay National High School - Lupang Arenda Annex		542,000	542,000
48.	Francisco P. Felix Memorial National High School - Jica Annex		1,728,000	1,728,000
49.	Francisco P. Felix Memorial National High School - Karangalan Annex		869,000	869,000
50.	Francisco P. Felix Memorial National High School - LTO Annex		625,000	625,000
51.	Francisco P. Felix Memorial National High School - Parola Annex		1,333,000	1,333,000

52. Regional Pilot School for the Arts	998,000	136,000	1,134,000
53. Casimiro A. Ynares, Sr. Memorial National High School	2,391,000	445,000	2,836,000
54. San Guillermo National High School	1,596,000	384,000	1,980,000
55. Marciana P. Catolos National High School	1,190,000	262,000	1,452,000
56. Sta. Ines National High School	801,000	101,000	902,000
57. Guronasyon Foundation Incorporated National High School	1,190,000	161,000	1,351,000
58. Hulo National High School	597,000	74,000	671,000
59. Jala-jala National High School	597,000	115,000	712,000
c. Division/District Offices (Proper)		5,685,000	5,685,000
d. In-service Training (INSET)		5,067,000	5,067,000
6. Division of Batangas City	394,510,000	21,802,000	416,312,000
a. Elementary Education	266,353,000	8,400,000	274,753,000
b. Secondary Education	128,157,000	11,062,000	139,219,000
1. Balete National High School	4,614,000	463,000	5,077,000
2. Banaba National High School	4,565,000	431,000	4,996,000
3. Batangas National High School	77,939,000	6,231,000	84,170,000
4. Conde Labac National High School	3,951,000	343,000	4,294,000
5. Paharang National High School	4,544,000	417,000	4,961,000
6. Pedro S. Tolentino National High School	3,484,000	359,000	3,843,000
7. Pinamucan National High School	4,707,000	483,000	5,190,000
8. San Agapito National High School	2,193,000	101,000	2,294,000
9. San Agustin National High School	3,569,000	206,000	3,775,000
10. San Antonio National High School	1,019,000	116,000	1,135,000
11. Sto. Niño National High School	5,158,000	500,000	5,658,000
12. Tabangao National High School	3,923,000	434,000	4,357,000
13. Talahib National High School	4,156,000	228,000	4,384,000
14. Talumpok National High School	3,344,000	255,000	3,599,000
15. Natalia V. Ramos (BNHS Annex)	991,000	495,000	1,486,000
c. Division/District Offices (Proper)		1,708,000	1,708,000
d. In-service Training (INSET)		632,000	632,000
7. Division of Cavite City	188,122,000	8,888,000	197,010,000
a. Elementary Education	120,289,000	3,225,000	123,514,000
b. Secondary Education	67,833,000	4,689,000	72,522,000
1. Cavite National High School	64,444,000	4,311,000	68,755,000
2. Sangley Point National High School	3,389,000	378,000	3,767,000
c. Division/District Offices (Proper)		732,000	732,000
d. In-service Training (INSET)		242,000	242,000
8. Division of Lipa City	308,222,000	21,616,000	329,838,000
a. Elementary Education	216,801,000	8,312,000	225,113,000
b. Secondary Education	91,421,000	11,049,000	102,470,000
1. Anilao National High School	2,415,000	304,000	2,719,000
2. Bolbok National High School	5,188,000	610,000	5,798,000

3. Bugtong na Pulo National High School	3,486,000	378,000	3,864,000
4. Bulacnin National High School	4,815,000	637,000	5,452,000
5. Fernando Air Base National High School	10,758,000	1,309,000	12,067,000
6. Inosluban-Maramoy National High School	10,197,000	1,198,000	11,395,000
7. Lipa City National High School	21,837,000	2,646,000	24,483,000
8. Lipa City National Science High School	2,566,000	577,000	3,143,000
9. Lodlod National High School	4,600,000	551,000	5,151,000
10. Lumbang National High School	4,156,000	416,000	4,572,000
11. Pinagkawitan National High School	7,846,000	829,000	8,675,000
12. Pinagtongalan National High School	3,309,000	374,000	3,683,000
13. Rizal National High School	2,810,000	301,000	3,111,000
14. San Celestino National High School	4,012,000	478,000	4,490,000
15. Sapac National High School (San Isidro National High School)	3,426,000	441,000	3,867,000
c. Division/District Offices (Proper)		1,630,000	1,630,000
d. In-service Training (INSET)		625,000	625,000
9. Division of Lucena City	295,446,000	20,431,000	315,877,000
a. Elementary Education	189,506,000	7,830,000	197,336,000
b. Secondary Education	105,940,000	10,431,000	116,371,000
1. Lucena City National High School	22,694,000	1,882,000	24,576,000
2. Quezon National High School	82,852,000	6,162,000	89,014,000
3. Lucena City National High School - Dalahican Extension		1,152,000	1,152,000
4. Lucena City National High School - Cotta Extension		747,000	747,000
5. Gulang-Gulang National High School	394,000	488,000	882,000
c. Division/District Offices (Proper)		1,581,000	1,581,000
d. In-service Training (INSET)		589,000	589,000
10. Division of San Pablo City	310,486,000	17,827,000	328,313,000
a. Elementary Education	238,356,000	7,539,000	245,895,000
b. Secondary Education	72,130,000	8,218,000	80,348,000
1. San Cristobal National High School	2,909,000	498,000	3,407,000
2. San Pablo City National High School	38,667,000	1,947,000	40,614,000
3. Santisimo Rosario National High School	2,946,000	337,000	3,283,000
4. Dolores National High School	2,614,000	289,000	2,903,000
5. San Pablo City National High School (Sto. Angel Annex)	3,318,000	405,000	3,723,000
6. San Bartolome National High School	3,283,000	357,000	3,640,000
7. Paaralang Pag-ibig at Pag-asa		50,000	50,000
8. San Isidro National High School	1,678,000	258,000	1,936,000
9. San Jose National High School (San Pablo City National High School - San Jose Extension)	6,821,000	848,000	7,669,000
10. San Vicente National High School (San Pablo City National High School - San Vicente Extension)	3,769,000	491,000	4,260,000
11. Col. Lauro D. Dizon Memorial National High School (San Pablo City National High School Annex)	2,864,000	1,987,000	4,851,000
12. Del Remegio National High School	2,270,000	568,000	2,838,000
13. San Pablo City Science High School	991,000	50,000	1,041,000
14. San Pablo City National High School - San Nicolas Extension		133,000	133,000

c. Division/District Offices (Proper)		1,503,000	1,503,000
d. In-service Training (INSET)		567,000	567,000
11. Division of Antipolo City	534,265,000	46,214,000	580,479,000
a. Elementary Education	363,737,000	19,549,000	383,286,000
b. Secondary Education	170,528,000	23,311,000	193,839,000
1. Antipolo National High School	62,841,000	6,221,000	69,062,000
2. Maximo L. Gatlabayan National High School (Paenaan)	9,708,000	960,000	10,668,000
3. Mambugan National High School	10,632,000	1,481,000	12,113,000
4. San Jose National High School	26,984,000	3,860,000	30,844,000
5. Bagong Nayon II National High School	16,461,000	2,385,000	18,846,000
6. Antipolo National High School - Kaysakat Extension		200,000	200,000
7. Antipolo National High School - Muntindilaw Extension		386,000	386,000
8. Antipolo National High School - Reyes Annex		412,000	412,000
9. Antipolo National High School - Rolluqui Annex		569,000	569,000
10. San Isidro National High School	11,269,000	1,765,000	13,034,000
11. Maximo Gatlabayan - Boso-Boso Extension		230,000	230,000
12. Calawis National High School	1,729,000	172,000	1,901,000
13. Cupang National High School (Antipolo National High School - Cupang Extension)	8,266,000	1,198,000	9,464,000
14. Mayamot National High School	18,090,000	2,477,000	20,567,000
15. San Juan National High School	1,422,000	207,000	1,629,000
16. San Jose National High School (Marcelino Santos High School)	3,126,000	478,000	3,604,000
17. Antipolo National High School - Canumay Annex		93,000	93,000
18. Apia Integrated School		50,000	50,000
19. Maximo Gatlabayan National High School - Canumay Annex		167,000	167,000
c. Division/District Offices (Proper)		1,884,000	1,884,000
d. In-service Training (INSET)		1,470,000	1,470,000
12. Division of Calamba City	309,038,000	24,151,000	333,189,000
a. Elementary Education	215,256,000	10,030,000	225,286,000
b. Secondary Education	93,782,000	12,136,000	105,918,000
1. Bubuyan National High School	1,843,000	133,000	1,976,000
2. Bunggo National High School	2,240,000	207,000	2,447,000
3. Buntog National High School	1,583,000	99,000	1,682,000
4. Calamba National High School	12,293,000	860,000	13,153,000
5. Camp Vicente Lim National High School	16,345,000	1,894,000	18,239,000
6. Canlubang National High School	3,352,000	175,000	3,527,000
7. Eduardo Barreto, Sr. National High School	8,968,000	875,000	9,843,000
8. Calamba Bayside National High School	10,190,000	2,597,000	12,787,000
9. Looc National High School	4,373,000	557,000	4,930,000
10. Mabato National High School	2,810,000	100,000	2,910,000
11. Mabato National High School - Kapayapaan Annex	6,685,000	1,199,000	7,884,000
12. Majada-in National High School	2,256,000	277,000	2,533,000
13. Makiling National High School	6,817,000	774,000	7,591,000
14. Palo Alto National High School	3,761,000	443,000	4,204,000
15. Punta National High School	3,818,000	317,000	4,135,000
16. Tiyani National High School	4,291,000	519,000	4,810,000
17. Calamba National High School - Annex	589,000	461,000	1,050,000
18. E. Baretto Sr. National High School - Annex	784,000	376,000	1,160,000
19. Punta National High School - Annex	784,000	273,000	1,057,000

c. Division/District Offices (Proper)		1,231,000	1,231,000
d. In-service Training (INSET)		754,000	754,000
13. Division of Tanauan City	193,548,000	13,327,000	206,875,000
a. Elementary Education	135,081,000	4,634,000	139,715,000
b. Secondary Education	58,467,000	7,129,000	65,596,000
1. Banjo Laurel National High School	2,183,000	186,000	2,369,000
2. Bernardo Lirio National High School	8,735,000	1,097,000	9,832,000
3. Boot National High School	3,946,000	423,000	4,369,000
4. Luyos National High School	3,087,000	340,000	3,427,000
5. Malaking Pulo National High School	3,244,000	216,000	3,460,000
6. Natatas National High School	3,053,000	364,000	3,417,000
7. Pantay National High School	3,770,000	422,000	4,192,000
8. President Jose P. Laurel National High School (Sulpok)	2,342,000	204,000	2,546,000
9. Tanauan School of Fisheries	17,581,000	2,672,000	20,253,000
10. Tinurik National High School	6,021,000	710,000	6,731,000
11. Wawa National High School	2,130,000	144,000	2,274,000
12. Tanauan City High School	2,375,000	351,000	2,726,000
c. Division/District Offices (Proper)		1,216,000	1,216,000
d. In-service Training (INSET)		348,000	348,000
14. Division of Sta. Rosa City	62,039,000	15,799,000	77,838,000
a. Elementary Education	9,433,000	7,234,000	16,667,000
b. Secondary Education	52,606,000	6,805,000	59,411,000
1. Aplaya National High School	12,530,000	1,318,000	13,848,000
2. Balibago National High School	19,540,000	2,555,000	22,095,000
3. Don Jose National High School	3,499,000	461,000	3,960,000
4. Pulong Sta. Cruz National High School	6,936,000	879,000	7,815,000
5. Sta. Rosa Science and Technology High School	6,303,000	793,000	7,096,000
6. Sto. Domingo National High School	3,798,000	463,000	4,261,000
7. Aplaya National High School - Annex 1 Apex School		336,000	336,000
b. Division/District Offices (Proper)		1,216,000	1,216,000
c. In-Service Training (INSET)		544,000	544,000
15. Division of Tayabas City	35,116,000	4,417,000	39,533,000
a. Elementary Education	2,304,000		2,304,000
b. Secondary Education	32,812,000	3,396,000	36,208,000
1. Luis Palad National High School	28,118,000	2,823,000	30,941,000
2. Rosario Quesada National High School	1,285,000	133,000	1,418,000
3. West Palale National High School	3,409,000	440,000	3,849,000
b. Division/District Offices (Proper)		1,021,000	1,021,000
Sub-total, Region IV-A	12,552,672,000	1,092,367,000	13,645,039,000

7. REGION IV-B			
1. Pre-school Education	21,235,000	224,000	21,459,000
2. Elementary Education	3,158,961,000	189,290,000	3,348,251,000
3. Secondary Education	1,224,757,000	132,663,000	1,357,420,000
4. Division/District Offices (Proper)		21,897,000	21,897,000
5. In-service Training (INSET)		10,287,000	10,287,000
6. Hardship Pay	7,348,000		7,348,000
7. Lump-sum for ERF, MT and Reclassification of Positions	20,788,000		20,788,000
Sub-total, Region IV-B	4,433,089,000	354,361,000	4,787,450,000
a. Lump-sum Expenditures	28,136,000	63,074,000	91,210,000
1. Hardship Pay	7,348,000		7,348,000
2. Repair and Maintenance of School Buildings		48,150,000	48,150,000
a. Elementary Education		41,969,000	41,969,000
b. Secondary Education		6,181,000	6,181,000
3. Cash Allowance		14,924,000	14,924,000
a. Pre-School Education		224,000	224,000
b. Elementary Education		10,500,000	10,500,000
c. Secondary Education		4,200,000	4,200,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	20,788,000		20,788,000
b. Division Offices	4,404,953,000	291,287,000	4,696,240,000
1. Division of Marinduque	499,719,000	23,264,000	522,983,000
a. Elementary Education	369,947,000	9,694,000	379,641,000
b. Secondary Education	129,772,000	10,825,000	140,597,000
1. Alobo National High School	1,539,000	134,000	1,673,000
2. Argao National High School	2,004,000	210,000	2,214,000
3. Balanacan National High School	2,253,000	196,000	2,449,000
4. Bangbang National High School	6,372,000	649,000	7,021,000
5. Bognuyan National High School	5,733,000	522,000	6,255,000
6. Bonliw National High School	2,426,000	135,000	2,561,000
7. Botilao National High School	1,465,000	76,000	1,541,000
8. Buenavista National High School	8,343,000	643,000	8,986,000
9. Butansapa National High School	1,798,000	159,000	1,957,000
10. Camit National Comprehensive High School	3,384,000	246,000	3,630,000
11. Dolores National High School	2,932,000	171,000	3,103,000
12. Hupi National High School	1,824,000	142,000	1,966,000
13. Ilaya National High School	2,931,000	259,000	3,190,000
14. Ipil National High School	2,507,000	170,000	2,677,000
15. Kasily National High School	1,466,000	123,000	1,589,000
16. Kilo-Kilo National High School	3,076,000	254,000	3,330,000
17. Landy National High School	5,359,000	364,000	5,723,000
18. Makapuyat National High School	7,319,000	497,000	7,816,000
19. Malibago National High School	2,862,000	258,000	3,120,000

20. Manimaya National High School	1,104,000	99,000	1,203,000
21. Maranlig National High School	1,735,000	164,000	1,899,000
22. Marinduque National High School	25,572,000	2,035,000	27,607,000
23. Matalaba National High School	4,064,000	246,000	4,310,000
24. Matuyatuya National High School	3,956,000	280,000	4,236,000
25. Mogpog National Comprehensive High School	4,319,000	373,000	4,692,000
26. Mongpong National High School	1,438,000	103,000	1,541,000
27. Pulo National High School	1,074,000	98,000	1,172,000
28. Punong National High School	1,830,000	132,000	1,962,000
29. Sayao National High School	1,750,000	116,000	1,866,000
30. Sibuyao National High School	838,000	113,000	951,000
31. Tagum National High School	2,767,000	183,000	2,950,000
32. Tambangan National High School	1,021,000	106,000	1,127,000
33. Tapuyan National High School	2,209,000	185,000	2,394,000
34. Tigui National High School	3,813,000	353,000	4,166,000
35. Tiguion National High School	2,461,000	188,000	2,649,000
36. Yook National High School	1,854,000	122,000	1,976,000
37. Banlim National High School - Poctoy National High School Annex	200,000	127,000	327,000
38. Buenavista National High School - Bagacay Annex	401,000	95,000	496,000
39. Buenavista National High School - Daykitin Annex	200,000	111,000	311,000
40. Buenavista National High School - Lipata-Tungib Annex		73,000	73,000
41. Buenavista National High School - Sihi Annex	200,000	88,000	288,000
42. Makapuyat National High School - Masaguisi Annex		52,000	52,000
43. Paciano A. Sena Memorial High School (Tabionan National High School)	784,000	82,000	866,000
44. Puting Buhangin National High School	589,000	93,000	682,000
c. Division/District Offices (Proper)		2,016,000	2,016,000
d. In-service Training (INSET)		729,000	729,000
2. Division of Occidental Mindoro	695,493,000	49,608,000	745,101,000
a. Elementary Education	499,143,000	24,531,000	523,674,000
b. Secondary Education	196,350,000	19,540,000	215,890,000
1. Abra de Ilog National High School	3,897,000	515,000	4,412,000
2. Abra de Ilog National High School Extension (Biga Extension)	1,006,000	63,000	1,069,000
3. Aguas National High School	3,057,000	221,000	3,278,000
4. Barahan National High School	3,123,000	296,000	3,419,000
5. Calintaan National High School	7,226,000	554,000	7,780,000
6. Concepcion National High School	2,834,000	197,000	3,031,000
7. Iling National High School	2,620,000	210,000	2,830,000
8. Iriron National High School	2,619,000	224,000	2,843,000
9. Ligaya National High School	5,533,000	552,000	6,085,000
10. Looc National High School	2,665,000	171,000	2,836,000
11. Looc National School of Fisheries	5,797,000	822,000	6,619,000
12. Lubang Integrated School	3,423,000	339,000	3,762,000
13. Lubang Vocational High School	9,903,000	668,000	10,571,000
14. Magsaysay National High School	9,786,000	653,000	10,439,000
15. Magsikap National High School	2,803,000	349,000	3,152,000
16. Pedro T. Mendiola, Sr. Memorial National High School (Mina de Oro National High School)	25,047,000	1,435,000	26,482,000
17. Occidental Mindoro National High School	18,519,000	1,869,000	20,388,000
18. Paluan National High School	3,972,000	486,000	4,458,000
19. Rizal National High School	10,029,000	671,000	10,700,000

20. Sablayan National High School	14,472,000	1,270,000	15,742,000
21. San Jose National High School	18,598,000	1,472,000	20,070,000
22. San Vicente National High School	4,318,000	354,000	4,672,000
23. Sta. Cruz National High School	8,531,000	865,000	9,396,000
24. Sta. Teresa National High School	1,762,000	210,000	1,972,000
25. Tanyag National High School	1,744,000	138,000	1,882,000
26. Tilik National High School	1,963,000	181,000	2,144,000
27. Victoria National High School	2,465,000	167,000	2,632,000
28. Abra de Ilog National High School - Camurong Annex	203,000	60,000	263,000
29. Cabacao National High School (Abra de Ilog - Cabacao National High School)	1,260,000	200,000	1,460,000
30. Barahan National High School - Sinagtala Annex	203,000	58,000	261,000
31. Calintaan National High School - Malpalon Annex	394,000	133,000	527,000
32. Calintaan National High School - Poypoy Annex	200,000	79,000	279,000
33. Iling National High School - Pawikan Annex		119,000	119,000
34. Ligaya National High School - Tuban Annex	398,000	195,000	593,000
35. Lubang Vocational High School - Cabra Annex		312,000	312,000
36. Magsaysay National High School - Purnaga Annex	394,000	119,000	513,000
37. Magsaysay National High School - Alibog Annex	597,000	89,000	686,000
38. Magsaysay National High School - Napaya Annex	394,000	301,000	695,000
39. Sablayan National High School - Claudio Salgado Annex	784,000	150,000	934,000
40. Sablayan National High School - Pag-asa Annex	784,000	108,000	892,000
41. Central National High School (San Jose National High School Annex)	2,418,000	389,000	2,807,000
42. San Vicente National High School - Yapang Annex	200,000	125,000	325,000
43. Sta. Cruz National High School - Pinagturilan Annex	784,000	343,000	1,127,000
44. Victoria National High School - Ilvita Annex	200,000	98,000	298,000
45. San Jose National Agricultural and Industrial High School	7,642,000	1,065,000	8,707,000
46. Rizal National High School - Manoot Extension	200,000	250,000	450,000
47. Ambulong Island Integrated School	593,000	76,000	669,000
48. Sablayan National High School - Sta. Lucia Annex	990,000	178,000	1,168,000
49. San Jose National IHS - Mangarin Annex		141,000	141,000
c. Division/District Offices (Proper)		3,693,000	3,693,000
d. In-service Training (INSET)		1,844,000	1,844,000
3. Division of Oriental Mindoro	1,032,718,000	70,086,000	1,102,804,000
a. Elementary Education	781,741,000	34,033,000	815,774,000
b. Secondary Education	250,977,000	28,256,000	279,233,000
1. Alcadesma National High School	4,526,000	587,000	5,113,000
2. Apitong National High School	1,057,000	132,000	1,189,000
3. Aurora National High School	7,046,000	364,000	7,410,000
4. Aurelio Arago Memorial National High School	9,462,000	1,111,000	10,573,000
5. Macatoc National High School (Aurelio Arago Memorial National High School - Macatoc)	2,910,000	367,000	3,277,000
6. Baco National High School	6,986,000	628,000	7,614,000
7. Balugo National High School	4,912,000	434,000	5,346,000
8. Bansud National High School (Regional Science High School for MIMAROPA)	4,725,000	386,000	5,111,000
9. Porfirio Comia Memorial High School (Barcenaga National High School)	10,744,000	1,177,000	11,921,000
10. Bayuin National High School	1,513,000	754,000	2,267,000
11. Bulalacao National High School	10,176,000	722,000	10,898,000
12. Bulbugan National High School	8,916,000	609,000	9,525,000

13.	Camayan National High School	3,353,000	299,000	3,652,000
14.	Dayhagan National High School	5,560,000	436,000	5,996,000
15.	Domingo Yu Chu National High School	8,171,000	611,000	8,782,000
16.	Domingo Yu Chu National High School - Matulatula	2,137,000	271,000	2,408,000
17.	Doroteo S. Mendoza, Sr. National High School	5,295,000	460,000	5,755,000
18.	Evangelista National High School	1,468,000	180,000	1,648,000
19.	Fe del Mundo National High School	5,736,000	661,000	6,397,000
20.	Formon National High School	2,290,000	238,000	2,528,000
21.	Inarawan National High School	2,663,000	316,000	2,979,000
22.	Kaligtasan National High School	3,858,000	364,000	4,222,000
23.	Leuteboro National High School	15,767,000	1,182,000	16,949,000
24.	Malamig National High School	4,048,000	240,000	4,288,000
25.	Manuel Adriano Memorial National High School (Malamig National High School - Malubay)	641,000	102,000	743,000
26.	Manaul National High School	3,413,000	223,000	3,636,000
27.	Marcelo Cabrera Vocational High School	5,793,000	1,154,000	6,947,000
28.	Marcelo Cabrera Vocational High School - Dangay Extension	1,938,000	452,000	2,390,000
29.	Masaguisi National High School	4,402,000	1,413,000	5,815,000
30.	Melgar National High School	5,346,000	342,000	5,688,000
31.	Morente National High School	3,291,000	342,000	3,633,000
32.	Nabuslot National High School	14,908,000	1,258,000	16,166,000
33.	Naujan Municipal High School	4,833,000	575,000	5,408,000
34.	Pambisan National High School	5,874,000	454,000	6,328,000
35.	Pili National High School	3,040,000	425,000	3,465,000
36.	Puerto Galera National High School	6,535,000	749,000	7,284,000
37.	Quinabigan National High School	5,464,000	527,000	5,991,000
38.	Ranzo National High School	2,764,000	144,000	2,908,000
39.	San Agustin National High School	9,293,000	393,000	9,686,000
40.	San Mariano National High School	5,309,000	783,000	6,092,000
41.	San Teodoro National High School	4,857,000	467,000	5,324,000
42.	Vicente B. Ylagan National High School	4,109,000	302,000	4,411,000
43.	Villa Pag-asa National High School	3,200,000	395,000	3,595,000
44.	Labasan National High School (Bongabong SOF)	2,427,000	251,000	2,678,000
45.	Baco National High School - Dulangan II Extension	784,000	191,000	975,000
46.	Baco National High School - Mangangan Extension	784,000	136,000	920,000
47.	Bulalacao National High School - San Roque Extension	589,000	262,000	851,000
48.	Bulalacao National High School - Naujao Extension	589,000	241,000	830,000
49.	Domingo Yu Chu National High School - Bacawan Annex	200,000	145,000	345,000
50.	Fortuna National High School	1,006,000	122,000	1,128,000
51.	Melgar National High School - Masaging Annex	589,000	129,000	718,000
52.	San Agustin National High School - Laguna Extension	394,000	218,000	612,000
53.	Carmundo National High School (Vicente B. Ylagan National High School - Carmundo Annex)	803,000	236,000	1,039,000
54.	Ecological Public Secondary School	799,000	164,000	963,000
55.	Pres. Diosdado Macapagal Memorial National High School (Malamig National High School - Malamig Extension)	3,780,000	646,000	4,426,000
56.	Aurelio Arago Memorial National High School (Alcate Annex)	1,004,000	348,000	1,352,000
57.	Baco National High School - Pulantubig Annex	784,000	115,000	899,000
58.	Bansud National High School - Conrazon Extension Classes		123,000	123,000
59.	Pag-asa National High School	5,888,000	680,000	6,568,000
60.	Villa Pag-asa National High School - Apnagan Extension		353,000	353,000
61.	Nabuslot National High School - Calingag Extension	394,000	108,000	502,000
62.	Nabuslot National High School - Anoling Extension	200,000	106,000	306,000
63.	Nabuslot National High School - Pambisang Munti Extension	200,000	98,000	298,000

64.	Nabuslot National High School - Sabang Extension	200,000	102,000	302,000
65.	Bulalacao National High School - Benil Annex	200,000	293,000	493,000
66.	San Mariano National High School - San Vicente Annex	1,034,000	110,000	1,144,000
67.	Domingo Yu Chu National High School - Calima Annex		50,000	50,000
c.	Division/District Offices (Proper)		5,238,000	5,238,000
d.	In-service Training (INSET)		2,559,000	2,559,000
4.	Division of Palawan	1,036,507,000	80,567,000	1,117,074,000
a.	Elementary Education	750,972,000	41,048,000	792,020,000
b.	Secondary Education	285,535,000	30,734,000	316,269,000
1.	Abaroan National High School	1,967,000	189,000	2,156,000
2.	Abo-Abo National High School	3,138,000	242,000	3,380,000
3.	Abongan National High School	2,823,000	253,000	3,076,000
4.	Aborlan National High School	4,235,000	521,000	4,756,000
5.	Alimaguan National High School	2,623,000	351,000	2,974,000
6.	Araceli National High School	4,413,000	611,000	5,024,000
7.	Aramayman National High School	3,895,000	381,000	4,276,000
8.	Apurawan National High School	1,032,000	97,000	1,129,000
9.	Balabac National High School	3,008,000	291,000	3,299,000
10.	Baratuan National High School	1,692,000	205,000	1,897,000
11.	Bataraza National High School	5,773,000	750,000	6,523,000
12.	Bato National High School	3,921,000	282,000	4,203,000
13.	Bohol National High School	880,000	102,000	982,000
14.	Brooke's Point National High School	5,957,000	794,000	6,751,000
15.	Bucana National High School	1,219,000	167,000	1,386,000
16.	Bugsuk National High School	1,755,000	60,000	1,815,000
17.	Busy Bees National High School	1,265,000	121,000	1,386,000
18.	Cagayancillo National High School	3,083,000	313,000	3,396,000
19.	Calandagan National High School	1,426,000	92,000	1,518,000
20.	Calategas National High School	1,670,000	157,000	1,827,000
21.	Calawag National High School	1,263,000	141,000	1,404,000
22.	Candawaga National High School	2,685,000	288,000	2,973,000
23.	F. Lagan, Sr. Memorial National High School (Caramay National High School)	3,124,000	194,000	3,318,000
24.	Caruray National High School	1,456,000	183,000	1,639,000
25.	Casian National High School	2,355,000	230,000	2,585,000
26.	Coron School of Fisheries	13,947,000	1,951,000	15,898,000
27.	Borac National High School (Coron SoF - Borac Annex)	1,018,000	177,000	1,195,000
28.	Culadanun National High School	807,000	96,000	903,000
29.	Culion National High School (Culion Sanitarium Special School)	4,345,000	465,000	4,810,000
30.	Cuyo Barangay High School	1,713,000	193,000	1,906,000
31.	Danawan National High School	4,201,000	294,000	4,495,000
32.	Dumagueña National High School	2,184,000	230,000	2,414,000
33.	Dumaran National High School (Mainland)	1,489,000	111,000	1,600,000
34.	Dumaran National High School	3,067,000	186,000	3,253,000
35.	El Nido National High School	5,109,000	644,000	5,753,000
36.	Gaudencio Abordo Memorial National High School	12,269,000	246,000	12,515,000
37.	Governor Alfredo Abueg, Sr. National Technical and Vocational Memorial High School	2,783,000	329,000	3,112,000
38.	Ipilan National High School	2,899,000	252,000	3,151,000
39.	Isaub National High School	3,072,000	225,000	3,297,000
40.	Jose P. Rizal National High School	5,585,000	556,000	6,141,000
41.	Maasin National High School (Bernas National High School)	1,595,000	206,000	1,801,000

42.	Magara School of Philippine Craftsmen	4,198,000	1,096,000	5,294,000
43.	Magbabadil National High School	2,896,000	213,000	3,109,000
44.	Manamoc National High School	2,891,000	207,000	3,098,000
45.	Mendoza National High School	885,000	103,000	988,000
46.	Narra National High School	11,496,000	1,075,000	12,571,000
47.	New Busuanga National High School	1,010,000	140,000	1,150,000
48.	New Guinlo National High School	2,569,000	197,000	2,766,000
49.	New Ibajay National High School	2,396,000	227,000	2,623,000
50.	Nicanor Zabala National High School	1,290,000	170,000	1,460,000
51.	Panacan National High School	3,994,000	298,000	4,292,000
52.	Panitian National High School	1,654,000	196,000	1,850,000
53.	Pawa National High School	3,160,000	215,000	3,375,000
54.	Plaridel National High School	3,374,000	302,000	3,676,000
55.	Port Barton National High School	2,420,000	247,000	2,667,000
56.	Princesa Urduja National High School	4,622,000	538,000	5,160,000
57.	Pulot National High School	6,994,000	823,000	7,817,000
58.	Quezon-Aramayman National High School	2,331,000	159,000	2,490,000
59.	Quezon Panitian National High School	1,605,000	199,000	1,804,000
60.	Quezon National High School	12,331,000	1,317,000	13,648,000
61.	Quinlogan National High School	1,628,000	186,000	1,814,000
62.	Rio Tuba National High School	4,969,000	539,000	5,508,000
63.	Roxas National Comprehensive High School	18,619,000	1,206,000	19,825,000
64.	Salogon National High School	2,070,000	213,000	2,283,000
65.	Salvacion National High School	3,433,000	364,000	3,797,000
66.	Sandoval National High School, Narra	3,287,000	287,000	3,574,000
67.	San Miguel National High School (Gaudencio Abordo National High School)	2,418,000	269,000	2,687,000
68.	San Vicente National High School	4,819,000	656,000	5,475,000
69.	Sibaltan National High School	410,000	103,000	513,000
70.	Sta. Teresita National High School	2,214,000	268,000	2,482,000
71.	Tagumpay Barangay High School	1,259,000	140,000	1,399,000
72.	Tagusao National High School	2,231,000	198,000	2,429,000
73.	Tumarbong National High School	1,516,000	200,000	1,716,000
74.	Magsaysay National High School	796,000	111,000	907,000
75.	Bugsuk National High School - Mangsee Annex	1,696,000	242,000	1,938,000
76.	Sandoval National High School, Taytay	1,443,000	235,000	1,678,000
77.	Gaudencio Abordo Memorial National High School - Bisucay National High School		99,000	99,000
78.	Gaudencio Abordo Memorial National High School - Balaguen National High School		113,000	113,000
79.	Gaudencio Abordo Memorial National High School - Rizal National High School		108,000	108,000
80.	San Jose (Roxas) National High School (Roxas National Comprehensive High School - San Jose Annex)	2,373,000	241,000	2,614,000
81.	San Carlos National High School	1,373,000	93,000	1,466,000
82.	Bagong Sikat National High School	1,416,000	137,000	1,553,000
83.	Central Taytay National High School	3,256,000	690,000	3,946,000
84.	Isla Sombrero National High School	427,000	97,000	524,000
85.	Panlaitan Barangay High School	593,000	152,000	745,000
86.	Bagong Bayan Barangay High School	791,000	119,000	910,000
87.	San Fernando Barangay High School	791,000	129,000	920,000
88.	El Nido National High School (Teneguiban Barangay High School)		53,000	53,000
89.	Liminangcong National High School	978,000	182,000	1,160,000
90.	Bunog National High School	1,373,000	140,000	1,513,000
91.	Dumarao Barangay High School	807,000	109,000	916,000
92.	Araceli Western Barangay High School	784,000	98,000	882,000
93.	Pawa National High School - Suba Distance Learning Center		155,000	155,000
94.	Berong Barangay High School	1,016,000	89,000	1,105,000
95.	Pancol Barangay High School	394,000	93,000	487,000

96. New Canipo National High School	787,000	148,000	935,000
97. Bacao National High School		161,000	161,000
98. Catama Barangay High School	589,000	76,000	665,000
99. Marcelo A. Bantug Memorial National High School (Isaub National High School - San Juan Com. School)	1,016,000	76,000	1,092,000
100. Sibaring Barangay High School	427,000	50,000	477,000
101. Sambiling Barangay High School	1,405,000	151,000	1,556,000
102. Iraan-Sagpangan National High School	1,016,000	92,000	1,108,000
103. Isugod National High School	1,405,000	163,000	1,568,000
104. Ransang National High School	1,211,000	122,000	1,333,000
105. Tinitian National High School	634,000	86,000	720,000
106. Gaudencio Abordo National High School	1,036,000	50,000	1,086,000
107. Jose Rizal Apoc-Apoc National High School	589,000	76,000	665,000
108. Concepcion National High School	978,000	321,000	1,299,000
109. Tarusan National High School		50,000	50,000
110. Southern Bataraza National High School		50,000	50,000
111.Speaker Ramon V. Mitra National High School	405,000	50,000	455,000
c. Division/District Offices (Proper)		5,699,000	5,699,000
d. In-service Training (INSET)		3,086,000	3,086,000
5. Division of Romblon	631,113,000	35,898,000	667,011,000
a. Pre-School Education	21,235,000		21,235,000
b. Elementary Education	431,074,000	15,861,000	446,935,000
c. Secondary Education	178,804,000	16,236,000	195,040,000
1. Agnipa National High School	3,538,000	275,000	3,813,000
2. Alcantara National High School	8,278,000	669,000	8,947,000
3. Bachawan National High School	4,280,000	351,000	4,631,000
4. Banton National High School	6,088,000	360,000	6,448,000
5. Cajidiocan National High School	8,825,000	677,000	9,502,000
6. Concepcion National High School	6,124,000	920,000	7,044,000
7. Corcuera National High School	4,235,000	264,000	4,499,000
8. Danao National High School	3,826,000	311,000	4,137,000
9. Don Carlos M. Mejias Memorial High School	4,882,000	629,000	5,511,000
10. Espana National High School	5,093,000	387,000	5,480,000
11. Guinbirayan National High School	4,346,000	307,000	4,653,000
12. Sta. Fe National High School (Guinbirayan National High School - Sta. Fe Extension)	4,085,000	533,000	4,618,000
13. Libertad National High School	4,247,000	409,000	4,656,000
14. Looc National High School	21,330,000	1,216,000	22,546,000
15. Mabini National High School	4,938,000	382,000	5,320,000
16. Macario Molina National High School	4,337,000	357,000	4,694,000
17. Magdiwang National High School	7,490,000	796,000	8,286,000
18. Romblon National High School, Odiongan	14,150,000	1,335,000	15,485,000
19. Romblon National High School, Romblon	21,544,000	1,630,000	23,174,000
20. San Agustin National Trade School	1,402,000	197,000	1,599,000
21. San Jose Agricultural High School	7,322,000	906,000	8,228,000
22. Tugdan National High School	2,321,000	269,000	2,590,000
23. Tungonan National High School	3,413,000	177,000	3,590,000
24. Calatrava National High School	3,430,000	414,000	3,844,000
25. Ferrol National High School (RCFF - Ferrol)	3,066,000	275,000	3,341,000
26. Tanagan National High School (RCFF - Tanagan)	2,265,000	280,000	2,545,000
27. Cambalo National High School (RCFF - Sibuyan)	1,140,000	128,000	1,268,000
28. Sta. Maria National High School (RCFF - Sta. Maria)	3,337,000	327,000	3,664,000

29. San Andres National High School (RCFF - San Andres)	4,868,000	432,000	5,300,000
30. Cabolutan National High School (RCFF - San Agustin)	2,412,000	183,000	2,595,000
31. Lumbang East National High School - Cajidiocan Extension	803,000	174,000	977,000
32. Looc National High School (Buenavista Annex)		112,000	112,000
33. Bachawan National High School Extension (Binongaan)		123,000	123,000
34. Carmen National High School (Cabolutan National High School Extension)	1,389,000	144,000	1,533,000
35. Concepcion National High School Annex (Bakhawan)		50,000	50,000
36. Agutay National High School - Magdiwang National High School Annex		125,000	125,000
37. Mayha National High School - RNHS (Odiongan Extension)		112,000	112,000
d. Division/District Offices (Proper)		2,608,000	2,608,000
e. In-service Training (INSET)		1,193,000	1,193,000
6. Division of Calapan City	215,276,000	12,553,000	227,829,000
a. Elementary Education	141,517,000	4,217,000	145,734,000
b. Secondary Education	73,759,000	6,810,000	80,569,000
1. Canubing I National High School	6,478,000	668,000	7,146,000
2. Community Vocational High School	3,789,000	721,000	4,510,000
3. Jose J. Leido, Jr. Memorial National High School	47,982,000	3,519,000	51,501,000
4. Parang National High School (Jose J. Leido, Jr. Memorial National High School - Parang Annex)	2,348,000	309,000	2,657,000
5. Managpi National High School	6,158,000	439,000	6,597,000
6. Pedro V. Panaligan Memorial National High School (Jose J. Leido, Jr. Memorial NHS - Comunal Annex)	3,535,000	455,000	3,990,000
7. Ceriaco A. Abes Memorial National High School (Jose J. Leido, Jr. Memorial NHS - Mahal na Pangalan Annex)	1,811,000	222,000	2,033,000
8. Nag-iba National High School (Jose J. Leido, Jr. Memorial National High School - Nag-iba II Annex)	1,658,000	255,000	1,913,000
9. Jose J. Leido, Jr. Memorial National High School - Bucayao Annex		222,000	222,000
c. Division/District Offices (Proper)		1,209,000	1,209,000
d. In-service Training (INSET)		317,000	317,000
7. Division of Puerto Princesa City	294,127,000	19,311,000	313,438,000
a. Elementary Education	184,567,000	7,437,000	192,004,000
b. Secondary Education	109,560,000	9,881,000	119,441,000
1. Bacungan National High School	2,481,000	371,000	2,852,000
2. Bahile National High School	2,265,000	215,000	2,480,000
3. Cabayugan National High School	1,649,000	135,000	1,784,000
4. Langogan National High School	2,484,000	180,000	2,664,000
5. Inagawan National High School	2,835,000	277,000	3,112,000
6. Irawan National High School	1,859,000	200,000	2,059,000
7. Macarascas National High School	1,215,000	146,000	1,361,000
8. Napsan National High School	2,616,000	153,000	2,769,000
9. Babuyan National High School (Palawan National School - Babuyan Annex)	1,224,000	184,000	1,408,000
10. Mangingisda National High School	3,376,000	221,000	3,597,000

11. Luzviminda National High School	3,609,000	198,000	3,807,000
12. Sta. Lourdes National High School	2,585,000	192,000	2,777,000
13. Puerto Princesa City National Science High School	3,057,000	212,000	3,269,000
14. Puerto Princesa City Rural National High School	4,233,000	348,000	4,581,000
15. San Jose National High School	6,151,000	897,000	7,048,000
16. San Miguel National High School	8,593,000	1,014,000	9,607,000
17. Sicsican National High School	4,366,000	653,000	5,019,000
18. Napsan National High School - Simpucan Annex	791,000	87,000	878,000
19. San Rafael National High School	1,847,000	136,000	1,983,000
20. Palawan National School	52,324,000	4,062,000	56,386,000
c. Division/District Offices (Proper)		1,434,000	1,434,000
d. In-service Training (INSET)		559,000	559,000
Sub-total, Region IV-B	4,433,089,000	354,361,000	4,787,450,000
8. REGION V			
1. Pre-school Education	5,676,000	60,000	5,736,000
2. Elementary Education	6,651,993,000	375,282,000	7,027,275,000
3. Secondary Education	2,561,705,000	278,879,000	2,840,584,000
4. Division/District Offices (Proper)		42,155,000	42,155,000
5. In-service Training (INSET)		20,982,000	20,982,000
6. Hardship Pay	28,565,000		28,565,000
7. Lump-sum for ERF, MT and Reclassification of Positions	22,230,000		22,230,000
Sub-total, Region V	9,270,169,000	717,358,000	9,987,527,000
a. Lump-sum Expenditures	50,795,000	114,502,000	165,297,000
1. Hardship Pay	28,565,000		28,565,000
2. Repair and Maintenance of School Buildings		86,687,000	86,687,000
a. Elementary Education		75,893,000	75,893,000
b. Secondary Education		10,794,000	10,794,000
3. Cash Allowance		27,815,000	27,815,000
a. Pre-school Education		60,000	60,000
b. Elementary Education		20,335,000	20,335,000
c. Secondary Education		7,420,000	7,420,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	22,230,000		22,230,000
b. Division Offices	9,219,374,000	602,856,000	9,822,230,000
1. Division of Albay	1,444,040,000	101,941,000	1,545,981,000
a. Elementary Education	994,114,000	43,935,000	1,038,049,000
b. Secondary Education	449,926,000	47,523,000	497,449,000

1. Anislag National High School	17,014,000	1,173,000	18,187,000
2. Balza National High School	11,039,000	2,131,000	13,170,000
3. Bario National High School	5,411,000	710,000	6,121,000
4. Batan National High School	1,935,000	169,000	2,104,000
5. Bical National High School	1,211,000	442,000	1,653,000
6. Bonga National High School	3,751,000	746,000	4,497,000
7. Cabasan National High School	5,290,000	719,000	6,009,000
8. Caguiba National High School	2,012,000	215,000	2,227,000
9. Cawayan National High School	2,490,000	682,000	3,172,000
10. Cotmon National High School	7,522,000	487,000	8,009,000
11. Daraga National High School	28,537,000	2,803,000	31,340,000
12. Estancia National High School	2,277,000	721,000	2,998,000
13. Itaran National High School	5,482,000	509,000	5,991,000
14. Jovellar National High School	5,035,000	503,000	5,538,000
15. Labnig National High School	2,466,000	500,000	2,966,000
16. Lacag National High School	3,484,000	269,000	3,753,000
17. Libon Agro-Industrial High School	10,611,000	1,087,000	11,698,000
18. Buga High School, Libon	3,719,000	392,000	4,111,000
19. Magpanambo National High School	2,001,000	160,000	2,161,000
20. Malabog National High School	17,811,000	1,186,000	18,997,000
21. Malipo National High School	4,796,000	387,000	5,183,000
22. Manito National High School	7,302,000	751,000	8,053,000
23. Maramba National High School	4,286,000	304,000	4,590,000
24. Marcial O. Rañola Memorial High School	35,700,000	2,625,000	38,325,000
25. Lower Binogsacan National High School (Marcial O. Rañola Memorial High School - Lower Binogsacan Extension)	3,476,000	360,000	3,836,000
26. Masarawag National High School	5,091,000	412,000	5,503,000
27. Matacon National High School	4,426,000	345,000	4,771,000
28. Naga National High School	9,604,000	1,452,000	11,056,000
29. New Panganiran National High School	2,593,000	251,000	2,844,000
30. Oas Polytechnic School	10,582,000	723,000	11,305,000
31. Pantao National High School	5,254,000	420,000	5,674,000
32. Paraian National High School	2,182,000	216,000	2,398,000
33. Pili National High School	5,617,000	743,000	6,360,000
34. Pioduran National High School	6,459,000	446,000	6,905,000
35. Polangui General Comprehensive High School	38,252,000	2,102,000	40,354,000
36. Rapu-rapu National High School	6,680,000	496,000	7,176,000
37. Saban National High School	4,996,000	359,000	5,355,000
38. San Antonio National High School, Malilipot	2,828,000	592,000	3,420,000
39. San Fernando National High School	2,277,000	486,000	2,763,000
40. San Francisco National High School	2,599,000	910,000	3,509,000
41. San Isidro National High School, Jovellar	1,941,000	153,000	2,094,000
42. San Isidro National High School (San Jose Annex), Malilipot	2,564,000	513,000	3,077,000
43. San Jose National High School, Libon	2,643,000	240,000	2,883,000
44. San Jose National High School, Malilipot	9,102,000	1,113,000	10,215,000
45. San Vicente National High School	3,197,000	246,000	3,443,000
46. Sto. Domingo National High School	15,863,000	2,306,000	18,169,000
47. Sogod National High School	2,844,000	721,000	3,565,000
48. Tiwi Agro-Industrial School	14,643,000	2,749,000	17,392,000
49. Villahermosa National High School	5,330,000	286,000	5,616,000
50. Vinisitahan National High School	4,144,000	739,000	4,883,000
51. Anislag National High School - San Vicente Grande	1,065,000	180,000	1,245,000
52. San Pablo High School	1,782,000	165,000	1,947,000
53. Ilawod High School	4,037,000	464,000	4,501,000
54. Panoypoy High School	1,837,000	176,000	2,013,000
55. Bañadero High School (formerly Daraga National High School - Banadero Extension)	2,512,000	254,000	2,766,000
56. Itaran National High School - Maysua Extension	978,000	131,000	1,109,000

57. Bonbon National High School (Libon Agro-Industrial High School - Bonbon)	3,047,000	232,000	3,279,000
58. Libon Agro-Industrial High School - Interior	200,000	137,000	337,000
59. Batbat National High School (Malipo National High School - Batbat Extension High School, Malipo)	1,459,000	86,000	1,545,000
60. Mauraro National High School (Malipo National High School - Mauraro Extension)	5,134,000	442,000	5,576,000
61. Cawayan High School (formerly Manito National High School - Cawayan Extension)	2,461,000	533,000	2,994,000
62. Magotgot High School (Manito National High School - Magotgot Extension, Manito)	2,780,000	214,000	2,994,000
63. Maramba National High School - Cagmanaba Ha (Maramba)	1,175,000	188,000	1,363,000
64. San Juan High School (Oas Polytechnic School - San Juan Extension High School)	3,494,000	246,000	3,740,000
65. Sabino Rebagay Memorial High School	2,447,000	207,000	2,654,000
66. Oas Polytechnic School - Tabog High School	1,010,000	131,000	1,141,000
67. Pantao National High School -Rawis High School (Extension)	978,000	194,000	1,172,000
68. Alabangpuro High School	1,385,000	132,000	1,517,000
69. Ponso National High School (formerly Polangui General Comprehensive High School, Annex 3)	7,119,000	510,000	7,629,000
70. La Medalla High School	1,410,000	82,000	1,492,000
71. Alimsog Integrated School	1,175,000	80,000	1,255,000
72. Tiwi Agro-Industrial School - Joroan Extension	3,411,000	759,000	4,170,000
73. Villahermosa National High School - Bogtong National High School	1,065,000	127,000	1,192,000
74. Mancao High School	1,389,000	140,000	1,529,000
75. Malapay National High School (Ligao National High School - Malapay Extension High School)	2,043,000	137,000	2,180,000
76. Anislag National High School - Bascaran High School Extension	1,265,000	210,000	1,475,000
77. Malilipot National High School	4,363,000	754,000	5,117,000
78. San Pascual National High School	2,424,000	113,000	2,537,000
79. Balogo National High School (formerly Polangui General Comprehensive High School, Annex 1)	6,424,000	494,000	6,918,000
80. Bilbao High School	1,849,000	115,000	1,964,000
81. Mamlad High School	2,240,000	126,000	2,366,000
82. San Agustin Integrated High School	2,791,000	177,000	2,968,000
83. San Miguel High School	1,265,000	94,000	1,359,000
84. Lanigay High School	2,435,000	171,000	2,606,000
85. Malidong High School	2,043,000	177,000	2,220,000
86. Pantao National High Schol - Macabugos High School Extension	1,065,000	95,000	1,160,000
c. Division/District Offices (Proper)		7,180,000	7,180,000
d. In-service Training (INSET)		3,303,000	3,303,000
2. Division of Camarines Norte	823,051,000	50,847,000	873,898,000
a. Elementary Education	604,827,000	22,392,000	627,219,000
b. Secondary Education	218,224,000	23,056,000	241,280,000
1. Vicente L. Basit Memorial High School (formerly Awitan National High School)	4,382,000	373,000	4,755,000
2. Bagong Silang II High School	2,323,000	244,000	2,567,000
3. Basiad National High School	2,489,000	269,000	2,758,000
4. Basud National High School	16,689,000	1,512,000	18,201,000
5. Batobalani National High School	5,356,000	483,000	5,839,000

6. Camarines Norte High School	10,068,000	1,059,000	11,127,000
7. Daguit National High School	5,428,000	359,000	5,787,000
8. D. Q. Limag National High School	6,680,000	670,000	7,350,000
9. Gonzalo Aler National High School	3,895,000	301,000	4,196,000
10. Jose Panganiban National High School	23,011,000	1,729,000	24,740,000
11. Labo National High School	3,054,000	293,000	3,347,000
12. Labo Science and Technology High School	2,010,000	251,000	2,261,000
13. Lalawigan National High School	1,503,000	201,000	1,704,000
14. Larap National High School	4,715,000	467,000	5,182,000
15. Manguisoc High School	2,557,000	324,000	2,881,000
16. San Lorenzo Ruiz National High School (Matacong National High School)	2,928,000	232,000	3,160,000
17. Matango National High School	2,472,000	197,000	2,669,000
18. Maulawin National High School	1,218,000	171,000	1,389,000
19. Moreno Integrated High School	11,726,000	1,289,000	13,015,000
20. Pambuhan National High School	2,657,000	246,000	2,903,000
21. Paracale National High School	14,120,000	1,391,000	15,511,000
22. Rizal National High School	9,811,000	949,000	10,760,000
23. Sabang National High School	2,403,000	253,000	2,656,000
24. San Felipe National High School	6,002,000	445,000	6,447,000
25. San Roque High School	5,607,000	653,000	6,260,000
26. Froilan D. Lopez High School (formerly San Vicente National High School)	4,317,000	671,000	4,988,000
27. Sta. Cruz National High School	1,719,000	188,000	1,907,000
28. Tigbinan National High School	4,349,000	441,000	4,790,000
29. Tulay Na Lupa National High School	11,328,000	723,000	12,051,000
30. Vinzons Pilot High School	18,871,000	1,750,000	20,621,000
31. Bagong Silang I High School (Tulay na Lupa National High School - Bagong Silang)	985,000	244,000	1,229,000
32. Gonzales Ascutia High School (Vinzons Pilot High School - Gonzales Ascutia High School, Talisay)	1,795,000	221,000	2,016,000
33. Pablo S. Villafuerte High School, Mercedes	2,351,000	192,000	2,543,000
34. Pag-asa High School (formerly Tulay na Lupa National High School - Pag-asa High School)	600,000	59,000	659,000
35. Talobatib High School (formerly Daguit National High School - Talobatib High School)	2,892,000	367,000	3,259,000
36. Delia Diezmo National High School (Gonzalo Aler (Alayao) National High School - Delia Diezmo NHS)	784,000	267,000	1,051,000
37. Lara National High School - CNCEA Annex (Lara National High School)		50,000	50,000
38. Gumaus National High School (Paracale National High School - Gumaus Annex)	1,175,000	188,000	1,363,000
39. Paracale National High School - Tabas Extension National High School (Paracale)	787,000	342,000	1,129,000
40. Leocadio Alejo Entienza High School, Sta. Elena	1,370,000	367,000	1,737,000
41. San Roque High School - Mercedes High School (San Roque)	1,528,000	498,000	2,026,000
42. San Francisco National High School	1,370,000	211,000	1,581,000
43. San Isidro (Alcantara) High School (formerly San Isidro High School)	784,000	109,000	893,000
44. Alawihao High School	2,805,000	529,000	3,334,000
45. Dominador Marido High School	1,175,000	225,000	1,400,000
46. Froilan D. Lopez High School - Frabrica High School	589,000	136,000	725,000
47. Profirio R. Ponayo High School	1,584,000	200,000	1,784,000
48. Eugenia Morana - Quintela Memorial High School	784,000	151,000	935,000
49. San Felipe National High School - Tuaca High School		131,000	131,000
50. Victoria Tuacar High School	784,000	122,000	906,000
51. Vinzons Pilot High School - Lazaro Cabezudo High School	394,000	126,000	520,000
52. Magsaysay High School		119,000	119,000
53. Basud National High School - Caringo Annex		68,000	68,000

c. Division/District Offices (Proper)		3,715,000	3,715,000
d. In-service Training (INSET)		1,684,000	1,684,000
3. Division of Camarines Sur	2,320,802,000	162,452,000	2,483,254,000
a. Elementary Education	1,681,987,000	81,754,000	1,763,741,000
b. Secondary Education	638,815,000	65,971,000	704,786,000
1. Agdangan National High School	3,667,000	423,000	4,090,000
2. Anib National High School	3,010,000	232,000	3,242,000
3. Antipolo National High School	2,942,000	234,000	3,176,000
4. Apad Provincial High School	3,310,000	261,000	3,571,000
5. Baao National High School	16,259,000	1,396,000	17,655,000
6. Bagacay High School	2,568,000	210,000	2,778,000
7. Bahao National High School	2,651,000	174,000	2,825,000
8. Bahay Provincial High School	4,075,000	403,000	4,478,000
9. Bahi National High School	1,990,000	193,000	2,183,000
10. Balaogan National High School	2,941,000	263,000	3,204,000
11. Balatan National High School	3,212,000	198,000	3,410,000
12. Banga National High School	1,366,000	141,000	1,507,000
13. Barcelonita Fishery School	6,961,000	1,107,000	8,068,000
14. Bikal Fishery School	5,021,000	802,000	5,823,000
15. Binagasbasan National High School	2,898,000	82,000	2,980,000
16. Binauaanan High School	2,896,000	322,000	3,218,000
17. Bula National High School	9,858,000	818,000	10,676,000
18. Burabod National High School	1,328,000	138,000	1,466,000
19. Cagliliog National High School	2,275,000	233,000	2,508,000
20. Caima National High School	2,672,000	317,000	2,989,000
21. Calabanga National High School	17,977,000	1,206,000	19,183,000
22. Caranday National High School	1,576,000	146,000	1,722,000
23. Doroteo Federis, Sr. National High School (Carangcang National High School)	2,187,000	146,000	2,333,000
24. Casay Provincial High School	1,888,000	205,000	2,093,000
25. Casugad National High School	1,805,000	149,000	1,954,000
26. Coguit Provincial High School	1,522,000	215,000	1,737,000
27. Colacling National High School	4,236,000	403,000	4,639,000
28. Curry National High School	3,209,000	212,000	3,421,000
29. Dahat National Vocational High School	2,637,000	255,000	2,892,000
30. Dalupaon National High School	2,811,000	198,000	3,009,000
31. Del Gallego National High School	5,581,000	540,000	6,121,000
32. Don M. Gonzalvo Memorial High School	3,748,000	379,000	4,127,000
33. Don M. Veneracion National High School	5,330,000	538,000	5,868,000
34. Don Servillano Platon Memorial National High School (formerly Tinambac National High School)	9,865,000	832,000	10,697,000
35. Don Teofilo H. Dilanco Memorial High School	1,895,000	232,000	2,127,000
36. Fabrica National High School	2,314,000	210,000	2,524,000
37. Gainza National High School	3,799,000	399,000	4,198,000
38. Gibgos National High School	2,758,000	186,000	2,944,000
39. Goa National High School	10,414,000	595,000	11,009,000
40. Godofredo Reyes, Sr. National High School	4,110,000	351,000	4,461,000
41. Guijalo National High School	2,255,000	187,000	2,442,000
42. Haluban National High School	1,755,000	194,000	1,949,000
43. Hoba National High School	4,478,000	347,000	4,825,000
44. Inoyonan National High School	2,475,000	225,000	2,700,000
45. Jose de Villa National High School	4,238,000	328,000	4,566,000
46. Juan F. Triviño Barangay High School	7,092,000	530,000	7,622,000
47. Kinalansan National High School	5,231,000	451,000	5,682,000

48.	La Purisima National High School	5,067,000	663,000	5,730,000
49.	La Salvacion National High School	3,366,000	348,000	3,714,000
50.	Lupi National High School	2,887,000	244,000	3,131,000
51.	Lupi-Iligan National High School	1,925,000	196,000	2,121,000
52.	Maangas National High School	3,008,000	219,000	3,227,000
53.	Malansad National High School	2,712,000	201,000	2,913,000
54.	Malawag National High School	5,749,000	353,000	6,102,000
55.	Mambayawas High School	1,664,000	171,000	1,835,000
56.	Mambulo Nuevo High School	3,521,000	265,000	3,786,000
57.	Mangayawan National High School	2,510,000	179,000	2,689,000
58.	Mansalaya National High School	1,006,000	134,000	1,140,000
59.	Masoli National High School	2,749,000	260,000	3,009,000
60.	Medroso Mendoza High School	1,389,000	180,000	1,569,000
61.	Milaor National High School	9,950,000	846,000	10,796,000
62.	Minalabac National High School	5,899,000	401,000	6,300,000
63.	Nabua National High School	35,512,000	2,407,000	37,919,000
64.	Ocampo National High School	13,057,000	1,066,000	14,123,000
65.	Ombao National High School	1,818,000	185,000	2,003,000
66.	Oring National High School	1,746,000	190,000	1,936,000
67.	Palangon Provincial High School	1,984,000	157,000	2,141,000
68.	Palsong National High School	4,998,000	492,000	5,490,000
69.	Pambuhan National High School	1,222,000	214,000	1,436,000
70.	Pamplona National High School	6,852,000	640,000	7,492,000
71.	Pamukid National High School	5,822,000	558,000	6,380,000
72.	Pararao National High School	3,288,000	276,000	3,564,000
73.	Partido Agro-Industrial National High School	4,295,000	552,000	4,847,000
74.	Pili National High School - Presentacion	2,908,000	206,000	3,114,000
75.	Pili National High School - Pili	19,249,000	1,042,000	20,291,000
76.	Ragay National Agricultural and Fisheries School	13,034,000	3,089,000	16,123,000
77.	Rodriguez National High School	7,410,000	656,000	8,066,000
78.	Rolando R. Andaya, Sr. Memorial High School (formerly Dalupaon NHS - Bahay Annex)	3,017,000	602,000	3,619,000
79.	Sagrada National High School - Tinambac	3,308,000	157,000	3,465,000
80.	Sagrada Provincial High School	3,043,000	287,000	3,330,000
81.	Salvacion National High School - Bato	5,639,000	481,000	6,120,000
82.	Salvacion National High School - Tigaon	9,092,000	920,000	10,012,000
83.	San Antonio National High School	3,632,000	314,000	3,946,000
84.	San Fernando National High School	6,781,000	596,000	7,377,000
85.	San Gabriel - San Isidro National High School	3,376,000	298,000	3,674,000
86.	San Isidro National High School - Libmanan	7,568,000	621,000	8,189,000
87.	San Isidro National High School - Magarao	7,191,000	603,000	7,794,000
88.	San Jose National High School	8,319,000	626,000	8,945,000
89.	San Jose Alanao High School	1,209,000	99,000	1,308,000
90.	San Juan National High School	8,891,000	654,000	9,545,000
91.	San Rafael National High School	10,060,000	1,276,000	11,336,000
92.	San Ramon National High School - Bula	2,560,000	258,000	2,818,000
93.	San Ramon National High School - Lagonoy	7,070,000	693,000	7,763,000
94.	San Ramon Provincial High School	1,108,000	149,000	1,257,000
95.	San Vicente National High School - Buhi	6,841,000	558,000	7,399,000
96.	San Vicente National High School - Pamplona	3,127,000	182,000	3,309,000
97.	San Vicente Provincial High School, Bato	5,721,000	623,000	6,344,000
98.	Sibaguan Agro-Industrial High School	3,307,000	210,000	3,517,000
99.	Sinuknipan National High School	2,988,000	276,000	3,264,000
100.	Sipocot National High School	15,484,000	1,530,000	17,014,000
101.	Siruma National High School	3,124,000	182,000	3,306,000
102.	Sta. Cruz National High School	5,338,000	529,000	5,867,000
103.	Sta. Justina National High School	4,082,000	461,000	4,543,000
104.	Sta. Lutgarda National High School	5,871,000	582,000	6,453,000
105.	Sto. Tomas National High School	10,072,000	1,182,000	11,254,000

106. Sulpicio A. Roco National High School	5,547,000	339,000	5,886,000
107. Tabgon National High School	2,727,000	237,000	2,964,000
108. Tamban National High School	3,959,000	378,000	4,337,000
109. Tambo National High School	2,847,000	339,000	3,186,000
110. Tandoc National High School	2,268,000	172,000	2,440,000
111. Tapayas National High School	2,736,000	291,000	3,027,000
112. Tawog National High School	7,514,000	458,000	7,972,000
113. Tierra Nevada National High School	1,568,000	158,000	1,726,000
114. Tomas A. Andaya, Sr. National High School	4,357,000	1,384,000	5,741,000
115. Union National High School	4,439,000	351,000	4,790,000
116. Villamayor National High School	3,545,000	264,000	3,809,000
117. Villazar National High School	5,821,000	545,000	6,366,000
118. Vito National High School	1,369,000	160,000	1,529,000
119. Sisa Feliciano Memorial High School (formerly Apad Provincial High School - Simeon Tycangco)	1,021,000	139,000	1,160,000
120. Baao High School (Nonito Paz Arroyo High School Annex)	807,000	127,000	934,000
121. Baao High School (Eusebia Paz Arroyo Annex High School)	1,588,000	301,000	1,889,000
122. Balaton National High School - Himanag Annex (Balaton)		174,000	174,000
123. Binagasbasan National High School - Denrica National High School		92,000	92,000
124. Bula National High School - Caorasan National High School Annex (Bula)		95,000	95,000
125. Quipayo National High School	4,092,000	621,000	4,713,000
126. Calabanga National High School - Sabang National High School Annex	1,817,000	315,000	2,132,000
127. Calabanga National High School - West Coast Annex	200,000	137,000	337,000
128. Kinalansan High School (Pinaglabanan High School Annex)	2,366,000	371,000	2,737,000
129. Maangas High School (Bitaogan Annex, Maangas)	200,000	111,000	311,000
130. Victor Bernal National High School (Nabua National High School - Victor Bernal Annex PHS)	640,000	186,000	826,000
131. Nabua National High School - Lourdes Provincial High School (Nabua)	200,000	146,000	346,000
132. Hanawan National High School (Ocampo National High School - Hanawan High School Annex)	2,293,000	408,000	2,701,000
133. Partido Agro-Industrial National High School - Catalotoan Annex	784,000	140,000	924,000
134. Caroyroyan High School (Pili National High School - Caroyroyan High School	2,293,000	262,000	2,555,000
135. V. Bagasina Memorial High School (Pili National High School-V. Bagasina, Sr., Annex Memorial High School)	2,321,000	351,000	2,672,000
136. Pili National High School (Pili National High School Annex - San Jose National High School)	2,010,000	668,000	2,678,000
137. Sagrada National High School - Magsaysay National High School Annex		158,000	158,000
138. Salvacion National High School, Bato - San Roque High School	394,000	262,000	656,000
139. Salvacion High School (Sagnay Southeastern)	394,000	153,000	547,000
140. Salvacion National High School, Tigaon - Tinawagan		120,000	120,000
141. San Fernando National High School (Pinamisagan High School)	200,000	163,000	363,000
142. Rangas Ramos National High School (San Jose Fishery)	1,377,000	317,000	1,694,000
143. Mantalisay National High School (formerly San Juan National High School Annex)	1,049,000	176,000	1,225,000
144. Nato High School (Gov. Mariano Fuentebella)	1,045,000	444,000	1,489,000
145. Siruma High School (Fundado High School Annex) (Siruma)	200,000	84,000	284,000

146. Siembre High School (Sulpicio A. Roco National High School - Siembre Annex)	1,704,000	103,000	1,807,000
147. Kinalansan National High School (Tabgon Annex High School, Goa)	1,394,000	189,000	1,583,000
148. Tawog National High School - Eastern Coast National High School (Tawog)		98,000	98,000
149. Tawog National High School - Northern Peninsula		81,000	81,000
150. Villamayor National High School - Bagolatao High School Annex	200,000	85,000	285,000
151. Buhi SPED Integrated School	394,000	50,000	444,000
152. Ponong Integrated School	1,233,000	87,000	1,320,000
153. Maangas High School - Buenavista Annex (Maangas)	200,000	134,000	334,000
154. San Ramon National High School - Panagan Annex	1,373,000	208,000	1,581,000
155. Malamag National High School - Tandaay National High School	1,815,000	320,000	2,135,000
156. San Vicente High School (Anib National High School Annex) - Sipocot	1,087,000	95,000	1,182,000
157. Bagong Sirang High School (Curry High School - Bagong Sirang Extension)	1,704,000	225,000	1,929,000
158. Dalupaon National High School (Tinalmud Provincial High School Annex)	200,000	160,000	360,000
159. La Salvacion National High School (Huyonhuyon Annex High School)	1,006,000	145,000	1,151,000
160. Laganac High School (Pararao High School - Laganac Annex High School)	200,000	126,000	326,000
161. Sagrada High School (Agay-Ayan High School Extension Tinambac)		102,000	102,000
162. Dalipay High School	1,704,000	50,000	1,754,000
163. Dr. Nelson A. Mejia High School (Bahay High School Annex, San Vicente)	987,000	50,000	1,037,000
164. Cristobal D. Aquino Memorial High School (Ragay National Agricultural School - Cristobal D. Aquino Memorial High School) (Baya High School)	655,000	50,000	705,000
165. Ramon B. Felipe, Sr. National High School (Del Rosario High School)	1,065,000	150,000	1,215,000
166. Don Mariano C. San Juan High School	852,000	109,000	961,000
167. Northern Plain High School	855,000	100,000	955,000
168. Ragay Science and Mathematics Oriented High School	2,130,000	200,000	2,330,000
169. Minalabac National High School (Antipolo High School Annex)	2,039,000	282,000	2,321,000
170. Dr. Lorenzo P. Ziga Memorial High School	1,152,000	163,000	1,315,000
171. Don Servillano Platon High School (Buenavista High School Annex)		82,000	82,000
172. Sta. Cruz High School (Northern Canaman High School Annex)	640,000	89,000	729,000
173. Goa National High School (Payatan High School Complex)		91,000	91,000
174. Bantugan High School		50,000	50,000
175. Goa National High School (Visita De Salog Extension)	978,000	174,000	1,152,000
176. Goa National High School (Juan L. Filipino Memorial High School)	978,000	181,000	1,159,000
177. Tamban National High School (Canayonan High School Annex)		141,000	141,000
178. Sipocot National High School (Bolo Norte High School Extension)		238,000	238,000

179. Salvacion High School (Payak High School Annex)		103,000	103,000
180. San Isidro National High School (Carmel High School Annex)		50,000	50,000
181. San Gabriel San Isidro High School (Cagbibi High School Annex)	1,302,000	100,000	1,402,000
182. Binauaanan High School (Binobong High School Annex)		97,000	97,000
183. Salvacion National High School, Tigaon (Sagnay Western High School)		128,000	128,000
184. Rangas-Ramos National High School (Salogon High School)		155,000	155,000
185. Sacred Heart High School (Villazar National High School - Sacred Heart High School Extension)	200,000	100,000	300,000
186. Eduardo V. Agonaa High School	1,278,000	100,000	1,378,000
187. Pulang Daga National High School		84,000	84,000
188. Fabrica High School		104,000	104,000
c. Division/District Offices (Proper)		8,580,000	8,580,000
d. In-service Training (INSET)		6,147,000	6,147,000
4. Division of Catanduanes	688,604,000	28,767,000	717,371,000
a. Elementary Education	495,358,000	10,408,000	505,766,000
b. Secondary Education	193,246,000	15,278,000	208,524,000
1. Agban National High School	1,950,000	177,000	2,127,000
2. Antipolo National High School	3,200,000	196,000	3,396,000
3. Bagamanoc Rural Development High School	7,898,000	430,000	8,328,000
4. Baras Rural Development High School	8,022,000	560,000	8,582,000
5. Bato Rural Development High School	12,615,000	714,000	13,329,000
6. Bugao National High School	2,479,000	172,000	2,651,000
7. Cabcab National High School	2,723,000	215,000	2,938,000
8. Cabugao Integrated School	1,826,000	290,000	2,116,000
9. Caramoran Rural Development High School	7,234,000	392,000	7,626,000
10. Caramoran School of Fisheries	5,764,000	533,000	6,297,000
11. Catanduanes National High School	31,003,000	1,997,000	33,000,000
12. Codon National High School	1,957,000	161,000	2,118,000
13. Dariao National High School	1,344,000	160,000	1,504,000
14. Dororian National High School	1,354,000	159,000	1,513,000
15. Gigmoto Rural Development High School	6,596,000	404,000	7,000,000
16. Hawan National High School	2,494,000	198,000	2,692,000
17. Magnesia National High School	2,022,000	166,000	2,188,000
18. Manambrag National High School	2,646,000	215,000	2,861,000
19. Mayngaway National High School	2,612,000	208,000	2,820,000
20. Palta National High School	3,214,000	276,000	3,490,000
21. Pandan School of Arts and Trades	15,288,000	1,462,000	16,750,000
22. Panganiban National High School	5,192,000	126,000	5,318,000
23. San Andres Vocational School	17,583,000	1,942,000	19,525,000
24. San Jose National High School	3,914,000	327,000	4,241,000
25. San Miguel Rural Development High School	9,416,000	474,000	9,890,000
26. San Vicente National High School	1,706,000	166,000	1,872,000
27. Sicmil Integrated School	589,000	58,000	647,000
28. Supang-Datag National High School	3,553,000	364,000	3,917,000
29. Tabugoc National High School	3,174,000	273,000	3,447,000
30. Tambongon National High School	2,552,000	197,000	2,749,000

31. Tinago National High School	2,469,000	168,000	2,637,000
32. Tubli National High School	3,630,000	344,000	3,974,000
33. Viga Rural Development High School	10,036,000	513,000	10,549,000
34. Catanduanes National High School - Calatagan High School	3,219,000	461,000	3,680,000
35. San Miguel Rural Development High School		163,000	163,000
36. Bote Integrated School	982,000	108,000	1,090,000
37. Buyo Integrated School	990,000	218,000	1,208,000
38. Panganiban National High School Caic Compound (Panganiban)		291,000	291,000
c. Division/District Offices (Proper)		2,298,000	2,298,000
d. In-service Training (INSET)		783,000	783,000
5. Division of Masbate	1,289,626,000	82,655,000	1,372,281,000
a. Pre-School Education	5,676,000		5,676,000
b. Elementary Education	1,022,619,000	46,452,000	1,069,071,000
c. Secondary Education	261,331,000	27,078,000	288,409,000
1. Alimango National High School	2,481,000	161,000	2,642,000
2. Andres Clemente, Jr. National High School	8,110,000	612,000	8,722,000
3. Temestocles A. Merioles Memorial High School (Armenia National High School)	3,309,000	364,000	3,673,000
4. Aroroy National High School	17,597,000	1,158,000	18,755,000
5. Badiang National High School	3,118,000	383,000	3,501,000
6. Bagahanglad National High School	5,139,000	240,000	5,379,000
7. Baleno National High School	4,866,000	303,000	5,169,000
8. Balud National High School	5,034,000	318,000	5,352,000
9. Bangalisan Barangay High School	804,000	213,000	1,017,000
10. Bara National High School	2,828,000	333,000	3,161,000
11. Buenavista National High School	5,674,000	678,000	6,352,000
12. Bugtong Barangay High School	804,000	106,000	910,000
13. Buracan National High School	2,616,000	254,000	2,870,000
14. Burgos National High School	1,975,000	285,000	2,260,000
15. Buri National High School	2,866,000	185,000	3,051,000
16. Tito R. Espinosa Memorial National Agricultural High School (Burias National Agricultural High School)	2,807,000	321,000	3,128,000
17. Buyo National High School	1,118,000	128,000	1,246,000
18. Cadulawan National High School	2,415,000	313,000	2,728,000
19. Cataingan National High School	19,540,000	1,276,000	20,816,000
20. Camayan National High School	2,164,000	158,000	2,322,000
21. Del Carmen National High School	5,769,000	761,000	6,530,000
22. Dimasalang National High School	11,406,000	958,000	12,364,000
23. Felixberto del Rosario, Jr. Memorial High School	1,709,000	137,000	1,846,000
24. F. Alindogan National High School	4,020,000	406,000	4,426,000
25. Malabangbaybay National High School	2,137,000	153,000	2,290,000
26. Ipil National High School	2,168,000	235,000	2,403,000
27. Jamoraman Barangay High School	1,615,000	257,000	1,872,000
28. Lagta National High School	2,901,000	309,000	3,210,000
29. Lahong National High School	2,667,000	226,000	2,893,000
30. Liong National High School	1,588,000	260,000	1,848,000
31. Luy-a National High School	2,920,000	371,000	3,291,000
32. Magdalena National High School	2,464,000	281,000	2,745,000
33. Mandaon National High School	8,856,000	887,000	9,743,000

34. Marintoc National High School	2,843,000	374,000	3,217,000
35. Matagangtang National High School	1,195,000	174,000	1,369,000
36. Milagros National High School	1,687,000	176,000	1,863,000
37. Mobo National High School	7,352,000	686,000	8,038,000
38. Monreal National High School	3,305,000	376,000	3,681,000
39. Nabangig National High School	4,428,000	516,000	4,944,000
40. Naro High School	2,402,000	383,000	2,785,000
41. Palanas National High School	2,774,000	247,000	3,021,000
42. Bricio Aninang, Sr. Memorial High School (formerly Panguiranan National High School)	3,071,000	360,000	3,431,000
43. Panique National High School	5,158,000	370,000	5,528,000
44. Tiburcio Berdida High School (Pasig National High School)	4,491,000	390,000	4,881,000
45. Pawican National High School	3,162,000	309,000	3,471,000
46. Pulanduta National High School	7,042,000	414,000	7,456,000
47. Quezon National High School	1,995,000	151,000	2,146,000
48. Quinayangan National High School	1,211,000	178,000	1,389,000
49. San Isidro National High School	2,929,000	156,000	3,085,000
50. San Jacinto National High School	11,108,000	897,000	12,005,000
51. San Pascual National High School	8,700,000	495,000	9,195,000
52. San Pedro National High School	1,796,000	280,000	2,076,000
53. San Ramon National High School	2,190,000	233,000	2,423,000
54. Santos E. Conag National High School	3,113,000	225,000	3,338,000
55. Tanque National High School	3,455,000	348,000	3,803,000
56. Tinigban National High School	1,303,000	230,000	1,533,000
57. Uson National High School	3,258,000	312,000	3,570,000
58. Verdida Sabrido High School	791,000	239,000	1,030,000
59. Vivencio P. Casas, Sr. Memorial High School, Placer	2,167,000	367,000	2,534,000
60. Don Benito Maristela Memorial High School (Bagahanglad National High School - Togoron National High School Annex)		196,000	196,000
61. Balud National High School - Pajo National High School (Balud National High School Annex)	394,000	161,000	555,000
62. Pulanduta National High School - Jintolo High School, Pulanduta	200,000	185,000	385,000
63. Puro High School	589,000	332,000	921,000
64. Delavin-Rubia High School	784,000	179,000	963,000
65. Villahermosa National High School	2,736,000	479,000	3,215,000
66. Allanaraiz-Marfil High School	1,955,000	295,000	2,250,000
67. Masbate School of Fisheries	6,863,000	1,145,000	8,008,000
68. Palanas National Agricultural High School	978,000	367,000	1,345,000
69. Rodolfo Z. Titong National High School	784,000	139,000	923,000
70. Arriesgado-Sevillano High School	784,000	166,000	950,000
71. Pinamandayan High School	1,175,000	158,000	1,333,000
72. Cabitan High School	1,760,000	294,000	2,054,000
73. Mary Perpetua E. Briones High School	589,000	123,000	712,000
74. Osmeña High School		135,000	135,000
75. Miabas High School	978,000	122,000	1,100,000
76. San Pablo High School	978,000	155,000	1,133,000
77. Serafin C. Rosero Memorial High School	589,000	162,000	751,000
78. Teresita C. Young High School	784,000	159,000	943,000
79. Inimaran Integrated School		51,000	51,000
80. Pedro C. Sese, Sr. Memorial High School		159,000	159,000
d. Division/District Offices (Proper)		5,632,000	5,632,000
e. In-service Training (INSET)		3,493,000	3,493,000

6. Division of Sorsogon	1,121,674,000	74,243,000	1,195,917,000
a. Elementary Education	792,418,000	34,477,000	826,895,000
b. Secondary Education	329,256,000	31,344,000	360,600,000
1. Abucay National High School	6,502,000	415,000	6,917,000
2. Bacolod National High School	3,139,000	254,000	3,393,000
3. Bagacay National High School	3,111,000	354,000	3,465,000
4. Barcelona National Comprehensive High School	12,062,000	818,000	12,880,000
5. Bentuco High School	1,835,000	268,000	2,103,000
6. Biriran National High School	2,462,000	216,000	2,678,000
7. Buhang National High School	6,502,000	484,000	6,986,000
8. Bulacao National High School	4,458,000	295,000	4,753,000
9. Bulan National High School	28,403,000	2,343,000	30,746,000
10. Butag School of Fisheries	1,940,000	135,000	2,075,000
11. Cabugao National High School	816,000	117,000	933,000
12. Caditaan National High School	2,706,000	238,000	2,944,000
13. Calao National High School	2,910,000	349,000	3,259,000
14. Casiguran Technical Vocational School	13,663,000	2,044,000	15,707,000
15. Castilla National High School	2,852,000	264,000	3,116,000
16. Culasi National High School	3,042,000	288,000	3,330,000
17. Cumadcad National High School	10,982,000	803,000	11,785,000
18. Danao National High School	2,916,000	238,000	3,154,000
19. Donsol National Comprehensive High School	24,115,000	1,466,000	25,581,000
20. Donsol Vocational High School	8,611,000	355,000	8,966,000
21. Gabao National High School	3,724,000	436,000	4,160,000
22. Gallanosa National High School	27,208,000	2,391,000	29,599,000
23. Gubat National High School	22,508,000	1,871,000	24,379,000
24. Juban High School (Beriran-Juban Extension)	1,612,000	297,000	1,909,000
25. Lungib National High School	2,272,000	206,000	2,478,000
26. Macalaya National High School	5,182,000	337,000	5,519,000
27. Magallanes National High School	4,362,000	511,000	4,873,000
28. Magallanes National Vocational High School	8,082,000	992,000	9,074,000
29. Manlabong National High School	1,269,000	195,000	1,464,000
30. Manuel T. Sia Memorial High School	1,306,000	126,000	1,432,000
31. Matnog National High School	11,376,000	1,188,000	12,564,000
32. Milagrosa National High School	2,738,000	230,000	2,968,000
33. Oras National High School	2,607,000	236,000	2,843,000
34. Palanas National High School	1,211,000	175,000	1,386,000
35. Pilar Productivity Development High School	11,427,000	1,000,000	12,427,000
36. Pili National High School	2,660,000	151,000	2,811,000
37. Prieto Diaz National High School	8,307,000	661,000	8,968,000
38. Quezon National High School	2,914,000	251,000	3,165,000
39. Rizal National High School - Gubat	4,205,000	285,000	4,490,000
40. Salvacion National High School	2,991,000	345,000	3,336,000
41. San Francisco National High School	5,481,000	472,000	5,953,000
42. San Isidro National High School (Bulan)	4,324,000	315,000	4,639,000
43. San Juan National High School	2,906,000	290,000	3,196,000
44. San Roque National High School	2,953,000	221,000	3,174,000
45. Siuton National High School	2,441,000	213,000	2,654,000
46. Sta. Cruz National High School	2,505,000	246,000	2,751,000
47. Sta. Magdalena National High School	9,147,000	737,000	9,884,000
48. Talaonga National High School	5,608,000	329,000	5,937,000
49. Irosin North High School (Tinampo High School)	1,017,000	154,000	1,171,000
50. Macabari High School, Barcelona	1,432,000	163,000	1,595,000
51. Sua High School, Matnog	1,017,000	185,000	1,202,000
52. Abucay National High School - Bayasong National High School Annex	985,000	202,000	1,187,000
53. Beguin High School, Bulan	1,187,000	183,000	1,370,000

54. Castilla National High School - Buenavista High School Annex	1,370,000	165,000	1,535,000
55. Cumadcad National High School - Dinampa National High School Extension	1,975,000	258,000	2,233,000
56. Donsol National Comprehensive High School - Banuang Gurang Extension		257,000	257,000
57. Donsol National Comprehensive High School - Sta. Cruz Extension High School		302,000	302,000
58. Donsol Vocational High School - Gimagaan		392,000	392,000
59. Donsol Vocational High School - Gogon Annex		189,000	189,000
60. Magallanes National Vocational High School - Cagbolo Extension	1,175,000	98,000	1,273,000
61. Jupi High School, Gubat	1,183,000	197,000	1,380,000
62. Faustino G. Glua High School (Otavi National High School)	1,576,000	197,000	1,773,000
63. Gate High School	982,000	161,000	1,143,000
64. San Juan Bag-o High School	1,382,000	231,000	1,613,000
65. Cadandanan High School	978,000	151,000	1,129,000
66. Bulusan High School	3,241,000	510,000	3,751,000
67. Mayon High School	602,000	149,000	751,000
68. San Rafael National High School	1,010,000	150,000	1,160,000
69. Lajong High School	605,000	75,000	680,000
70. Bagatao High School	593,000	95,000	688,000
71. Tingco High School	593,000	158,000	751,000
72. J. P. Laurel Extension High School		271,000	271,000
c. Division/District Offices (Proper)		5,830,000	5,830,000
d. In-service Training (INSET)		2,592,000	2,592,000
7. Division of Iriga City	180,058,000	11,202,000	191,260,000
a. Elementary Education	127,557,000	4,243,000	131,800,000
b. Secondary Education	52,501,000	5,385,000	57,886,000
1. Perpetual Help National High School	6,715,000	489,000	7,204,000
2. Rinconada National Technical Vocational School	15,849,000	2,041,000	17,890,000
3. Sagrada National High School	4,796,000	336,000	5,132,000
4. Zeferino D. Arroyo Memorial High School	11,408,000	1,272,000	12,680,000
5. San Antonio National High School	5,352,000	382,000	5,734,000
6. San Pedro National High School	2,559,000	135,000	2,694,000
7. Sto. Niño National High School	4,615,000	336,000	4,951,000
8. Perpetual Help National High School - Sta. Maria High School	1,207,000	142,000	1,349,000
9. Rinconada National Technical Vocational School - San Francisco High School Annex		252,000	252,000
c. Division/District Offices (Proper)		1,255,000	1,255,000
d. In-service Training (INSET)		319,000	319,000
8. Division of Legazpi City	252,029,000	13,918,000	265,947,000
a. Elementary Education	192,701,000	5,941,000	198,642,000
b. Secondary Education	59,328,000	5,918,000	65,246,000
1. Banquerohan National High School	19,483,000	733,000	20,216,000
2. Pag-asa National High School	33,313,000	2,090,000	35,403,000

3. Banquerohan National High School - Oro Site Extension (Day)		929,000	929,000
4. Banquerohan National High School - Homapon Annex		640,000	640,000
5. Banquerohan National High School - Cabagnan (Night)		270,000	270,000
6. Pag-asa National High School - Gogon Annex		494,000	494,000
7. Pag-asa National High School - Pawa Annex		185,000	185,000
8. Pag-asa National High School - Arimbay Annex		312,000	312,000
9. Legaspi City High School	6,532,000	265,000	6,797,000
c. Division/District Offices (Proper)		1,612,000	1,612,000
d. In-service Training (INSET)		447,000	447,000
9. Division of Naga City	259,144,000	20,023,000	279,167,000
a. Elementary Education	166,802,000	7,837,000	174,639,000
b. Secondary Education	92,342,000	10,247,000	102,589,000
1. Camarines Sur National High School	58,869,000	6,334,000	65,203,000
2. Cararayan National High School	5,678,000	649,000	6,327,000
3. Carolina National High School	5,375,000	439,000	5,814,000
4. Concepcion Pequeña National High School	8,216,000	843,000	9,059,000
5. Naga City Science High School	4,278,000	432,000	4,710,000
6. Sabang High School	6,934,000	775,000	7,709,000
7. Tinago High School	2,014,000	445,000	2,459,000
8. Leon Q. Mercado High School	978,000	330,000	1,308,000
c. Division/District Offices (Proper)		1,350,000	1,350,000
d. In-service Training (INSET)		589,000	589,000
10. Division of Sorsogon City	268,232,000	15,749,000	283,981,000
a. Elementary Education	189,728,000	6,250,000	195,978,000
b. Secondary Education	78,504,000	7,853,000	86,357,000
1. Abuyog National High School	4,038,000	418,000	4,456,000
2. Buenavista National High School	2,014,000	213,000	2,227,000
3. Celestino G. Tabuena Memorial National High School	3,968,000	503,000	4,471,000
4. Gatbo National High School	2,046,000	215,000	2,261,000
5. Osiao Paglingap National High School	1,297,000	195,000	1,492,000
6. Ramis National High School	6,638,000	661,000	7,299,000
7. Rizal National High School - Sorsogon	5,824,000	563,000	6,387,000
8. San Isidro National High School, Bacon	2,441,000	260,000	2,701,000
9. Sawanga National High School	1,560,000	199,000	1,759,000
10. Sorsogon National High School	44,665,000	3,990,000	48,655,000
11. Lydia D. Martinez Memorial High School (Sugod National High School)	3,619,000	322,000	3,941,000
12. Buhatan National High School (Sorsogon National High School - Buhatan Extension High School)		175,000	175,000
13. Panlayaan High School	394,000	139,000	533,000
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		470,000	470,000

11. Division of Tabaco City	211,532,000	20,833,000	232,365,000
a. Elementary Education	128,382,000	6,597,000	134,979,000
b. Secondary Education	83,150,000	12,564,000	95,714,000
1. Bantayan National High School	3,070,000	684,000	3,754,000
2. San Antonio National High School, Tabaco	6,772,000	1,134,000	7,906,000
3. San Lorenzo National High School	9,450,000	1,429,000	10,879,000
4. San Miguel National High School	3,759,000	874,000	4,633,000
5. Tabaco National High School	52,778,000	6,536,000	59,314,000
6. Bongabong High School	1,654,000	439,000	2,093,000
7. Comon High School	1,630,000	425,000	2,055,000
8. Hacienda High School	2,010,000	452,000	2,462,000
9. Mariroc High School	2,027,000	591,000	2,618,000
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		496,000	496,000
12. Division of Ligao City	187,709,000	10,750,000	198,459,000
a. Elementary Education	130,800,000	4,494,000	135,294,000
b. Secondary Education	56,909,000	4,742,000	61,651,000
1. Amtic National High School	3,116,000	293,000	3,409,000
2. Barayong High School	2,412,000	237,000	2,649,000
3. Bicol Regional Science High School (formerly Regional Science High School)	4,464,000	174,000	4,638,000
4. Cabarian National High School	2,584,000	295,000	2,879,000
5. Cavasi National High School	5,633,000	575,000	6,208,000
6. Ligao National High School	24,437,000	2,126,000	26,563,000
7. Ligao National High School - Bacong High School	3,340,000	285,000	3,625,000
8. Oma-oma National High School	1,310,000	143,000	1,453,000
9. Palapas National High School	3,005,000	217,000	3,222,000
10. Paulba National High School	6,608,000	397,000	7,005,000
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		338,000	338,000
13. Division of Masbate City	172,873,000	9,476,000	182,349,000
a. Elementary Education	124,700,000	4,274,000	128,974,000
b. Secondary Education	48,173,000	3,706,000	51,879,000
1. Masbate National Comprehensive High School	42,645,000	2,966,000	45,611,000
2. Capitolina O. Legazpi Memorial High School (E. Legazpi, Sr. National High School)	3,768,000	524,000	4,292,000
3. Bolo High School	1,760,000	216,000	1,976,000
c. Division/District Offices (Proper)		1,175,000	1,175,000
d. In-service Training (INSET)		321,000	321,000
Sub-total, Region V	9,270,169,000	717,358,000	9,987,527,000

9. REGION VI			
1. Pre-school Education	48,423,000	171,000	48,594,000
2. Elementary Education	8,034,377,000	416,734,000	8,451,111,000
3. Secondary Education	3,500,646,000	355,634,000	3,856,280,000
4. Division/District Offices (Proper)		45,251,000	45,251,000
5. In-service Training (INSET)		23,265,000	23,265,000
6. Hardship Pay	23,676,000		23,676,000
7. Lump-sum for ERF, MT and Reclassification of Positions	28,437,000		28,437,000
Sub-total, Region VI	11,635,559,000	841,055,000	12,476,614,000
a. Lump-sum Expenditures	52,113,000	127,598,000	179,711,000
1. Hardship Pay	23,676,000		23,676,000
2. Repair and Maintenance of School Buildings		92,721,000	92,721,000
a. Elementary Education		82,001,000	82,001,000
b. Secondary Education		10,720,000	10,720,000
3. Cash Allowance		34,877,000	34,877,000
a. Pre-School Education		171,000	171,000
b. Elementary Education		24,871,000	24,871,000
c. Secondary Education		9,835,000	9,835,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	28,437,000		28,437,000
b. Division Offices	11,583,446,000	713,457,000	12,296,903,000
1. Division of Aklan	859,792,000	58,186,000	917,978,000
a. Pre-School Education	1,564,000		1,564,000
b. Elementary Education	615,451,000	26,089,000	641,540,000
c. Secondary Education	242,777,000	26,755,000	269,532,000
1. Altavas National School	18,681,000	1,940,000	20,621,000
2. Altavas National High School (Cabangila Annex)	1,252,000	150,000	1,402,000
3. Anselmo B. Legazpi National High School (formerly Cayanguan National High School)	1,896,000	223,000	2,119,000
4. Bacan National High School	4,029,000	547,000	4,576,000
5. Petronilo C. Ibadlit National High School (Badiangan National High School)	2,750,000	208,000	2,958,000
6. Batan Academy (A National High School)	8,973,000	448,000	9,421,000
7. Bay-ang Mapag-ong National High School	2,000,000	220,000	2,220,000
8. Boracay National High School	5,037,000	577,000	5,614,000
9. Ciriaco L. Icamina, Sr. National High School (Bulabod National High School)	1,785,000	169,000	1,954,000
10. Buruanga Vocational School	13,604,000	1,350,000	14,954,000
11. Calimbajan-Tina National High School	4,293,000	422,000	4,715,000
12. Calizo National High School	1,618,000	152,000	1,770,000
13. Camaligan National High School	2,964,000	302,000	3,266,000
14. Camansi National High School	1,586,000	188,000	1,774,000

15.	Candelaria National High School	4,730,000	414,000	5,144,000
16.	Catalino M. Prado National High School	1,805,000	245,000	2,050,000
17.	Daja Sur National High School	2,233,000	201,000	2,434,000
18.	Father Julian C. Rago Memorial High School	3,205,000	320,000	3,525,000
19.	Jose Borromeo Legaspi National High School	3,009,000	339,000	3,348,000
20.	Jose F. Meñez Memorial National High School	1,201,000	153,000	1,354,000
21.	Libacao National Forestry Vocational High School	11,119,000	848,000	11,967,000
22.	Liloan National High School	2,517,000	190,000	2,707,000
23.	Linabuan National High School	6,291,000	550,000	6,841,000
24.	Loctuga National High School	998,000	145,000	1,143,000
25.	Madalag National High School	6,420,000	486,000	6,906,000
26.	Malay National High School	5,247,000	610,000	5,857,000
27.	Malinao School for Philippine Craftsmen	12,432,000	1,056,000	13,488,000
28.	Maloco National High School	4,529,000	431,000	4,960,000
29.	Maile National High School	3,733,000	362,000	4,095,000
30.	Maisud National High School	2,816,000	386,000	3,202,000
31.	Gaudencio L. Vega National High School	4,085,000	1,039,000	5,124,000
32.	Navitas National High School	1,365,000	133,000	1,498,000
33.	Numancia Integrated School	4,653,000	802,000	5,455,000
34.	Numancia National School of Fisheries	9,422,000	544,000	9,966,000
35.	Ochando National High School	5,243,000	461,000	5,704,000
36.	Ondoy National High School	4,469,000	279,000	4,748,000
37.	Panayakan National High School	1,764,000	196,000	1,960,000
38.	Regional Science High School (formerly Science Development National High School)	7,970,000	519,000	8,489,000
39.	Rizal J. Rodriguez, Sr. National High School (formerly Cabugao National High School)	2,753,000	210,000	2,963,000
40.	Rosario National High School	1,562,000	130,000	1,692,000
41.	Solido National High School	3,335,000	442,000	3,777,000
42.	Tangalan National High School	7,706,000	722,000	8,428,000
43.	Toledo National High School	4,684,000	570,000	5,254,000
44.	Torralba National High School	2,877,000	243,000	3,120,000
45.	Unidos National High School	2,882,000	348,000	3,230,000
46.	Union National High School	3,616,000	381,000	3,997,000
47.	Altavas National School - Linayasan Extension	3,003,000	312,000	3,315,000
48.	Altavas National School - Lupo Extension	15,000	100,000	115,000
49.	Bacan National High School - Nangan Extension	599,000	176,000	775,000
50.	Batan Academy (A National High School) - Lablab Extension	612,000	95,000	707,000
51.	New Washington National Comprehensive High School	7,862,000	906,000	8,768,000
52.	Guadalupe National High School	2,474,000	290,000	2,764,000
53.	Aguinaldo Repdiedad, Sr. Integrated School	1,579,000	278,000	1,857,000
54.	Madalag National High School - Alaminos Extension	215,000	173,000	388,000
55.	Madalag National High School - Mamba Extension	599,000	109,000	708,000
56.	Malay National High School - Santander-Panilongan Extension		120,000	120,000
57.	Aklan National High School for Arts and Trades	8,604,000	2,340,000	10,944,000
58.	Ondoy National High School - Colong Colong Extension	2,472,000	300,000	2,772,000
59.	Boracay National High School - Yapak Extension	804,000	146,000	950,000
60.	Lezo Integrated School	399,000	98,000	497,000
61.	Ortega Integrated School	399,000	50,000	449,000
62.	Makato Integrated School	789,000	257,000	1,046,000
63.	Boracay National High School - Manocmanoc Extension	604,000	196,000	800,000
64.	Kinaangay Integrated School	210,000	50,000	260,000
65.	Tamalagon Integrated School	399,000	108,000	507,000
d.	Division/District Offices (Proper)		3,380,000	3,380,000
e.	In-service Training (INSET)		1,962,000	1,962,000

2. Division of Antique	1,071,798,000	57,077,000	1,128,875,000
a. Pre-School Education	23,337,000		23,337,000
b. Elementary Education	743,218,000	24,784,000	768,002,000
c. Secondary Education	305,243,000	26,848,000	332,091,000
1. Antique National High School	50,082,000	2,900,000	52,982,000
2. Antique Vocational School	19,428,000	2,525,000	21,953,000
3. Aureliana National High School	7,977,000	676,000	8,653,000
4. Barangbang National High School	4,910,000	453,000	5,363,000
5. Barasanan National High School	2,922,000	237,000	3,159,000
6. Barbaza National High School	7,304,000	705,000	8,009,000
7. Belison National School	14,799,000	744,000	15,543,000
8. Bitadton National High School	3,372,000	300,000	3,672,000
9. Buhang National High School	3,623,000	353,000	3,976,000
10. Caluya National High School	6,458,000	556,000	7,014,000
11. Col. Ruperto Abellon National School	10,260,000	764,000	11,024,000
12. Concepcion L. Cazeñas Memorial School (formerly Gov. Villavert Jimenez National High School)	7,465,000	527,000	7,992,000
13. Diclum National High School	2,908,000	221,000	3,129,000
14. Egaña National High School	4,149,000	301,000	4,450,000
15. Gamad Sto. Tomas National High School	1,382,000	120,000	1,502,000
16. Gen. Leandro Fullon National School	13,768,000	863,000	14,631,000
17. Gideon M. Cabigunda Memorial High School (formerly Bugo National School)	5,539,000	329,000	5,868,000
18. Gov. Julio Macuja Memorial Comprehensive High School (Iraya National High School)	5,184,000	524,000	5,708,000
19. Igburi National High School	2,750,000	228,000	2,978,000
20. Igcado National High School	1,370,000	119,000	1,489,000
21. Igpalge National High School	4,098,000	202,000	4,300,000
22. Laua-an National High School	4,201,000	405,000	4,606,000
23. Libertad National Vocational High School	11,971,000	931,000	12,902,000
24. Lirio M. Escaño, Sr. National School	6,100,000	558,000	6,658,000
25. Mag-aba National High School	4,708,000	328,000	5,036,000
26. Moscoso-Rios National High School	6,779,000	613,000	7,392,000
27. Northern Antique Vocational School	15,127,000	2,369,000	17,496,000
28. Northern Bugasong National High School	2,441,000	243,000	2,684,000
29. Pandan National Vocational High School	5,469,000	659,000	6,128,000
30. Pangpang National High School	5,538,000	457,000	5,995,000
31. Pascual M. Osuyos Memorial High School (formerly Aras-asan National High School)	1,770,000	148,000	1,918,000
32. Patria National High School	5,064,000	329,000	5,393,000
33. Pis-anan National High School	9,649,000	735,000	10,384,000
34. San Antonio National High School	2,390,000	277,000	2,667,000
35. San Pedro National High School	4,232,000	331,000	4,563,000
36. San Roque Espeleta National High School	3,429,000	285,000	3,714,000
37. Sebaste High School	2,889,000	285,000	3,174,000
38. Sido-San Juan National High School	3,752,000	249,000	4,001,000
39. Southern Bugasong National High School	2,667,000	241,000	2,908,000
40. Sta. Ana National High School	1,548,000	159,000	1,707,000
41. Sta. Justa National High School	4,323,000	463,000	4,786,000
42. Tinogbac National High School	4,116,000	219,000	4,335,000
43. Union National High School	3,217,000	255,000	3,472,000
44. Valderama National High School	3,588,000	387,000	3,975,000
45. Gen. Leandro Fullon National High School - Fabrica Annex		278,000	278,000
46. Guintas National High School (Annex of Moscoso Rios National High School)	2,597,000	296,000	2,893,000
47. Sibalom Community National High School	3,922,000	763,000	4,685,000

48. Tario Lim Memorial High School (Annex of Sta. Justa National High School)	2,389,000	322,000	2,711,000
49. Tinogboc National High School - Semirara Annex	404,000	252,000	656,000
50. Sibay National High School (Caluya National High School - Sibay Annex)	405,000	103,000	508,000
51. Tubudan National High School (Barangbang National High School - Tubudan Campus)	405,000	211,000	616,000
52. Barangay Maria National High School	405,000	50,000	455,000
d. Division/District Offices (Proper)		3,582,000	3,582,000
e. In-service Training (INSET)		1,863,000	1,863,000
3. Division of Capiz	1,131,232,000	66,494,000	1,197,726,000
a. Pre-School Education	1,955,000		1,955,000
b. Elementary Education	802,865,000	28,238,000	831,103,000
c. Secondary Education	326,412,000	32,199,000	358,611,000
1. Arturo Jugo National High School	2,936,000	209,000	3,145,000
2. Bongsuan National High School	4,651,000	455,000	5,106,000
3. Cabug-cabug National High School	13,354,000	1,361,000	14,715,000
4. Camburanan National High School	3,282,000	189,000	3,471,000
5. Candelaria National High School	3,875,000	276,000	4,151,000
6. Capiz National High School	44,802,000	3,606,000	48,408,000
7. Casanayan National High School	5,740,000	507,000	6,247,000
8. Col. Patrocenio Artuz National High School	5,658,000	436,000	6,094,000
9. Commissioner Luis R. Asis National High School	12,618,000	1,061,000	13,679,000
10. Cuartero National High School	10,693,000	907,000	11,600,000
11. David Moises Memorial High School (Dalit National High School)	6,491,000	588,000	7,079,000
12. Don Felix Balgos Memorial National High School	4,074,000	359,000	4,433,000
13. Dr. Vicente V. Andaya, Sr. National High School	9,745,000	1,354,000	11,099,000
14. Dulangan National High School	3,409,000	395,000	3,804,000
15. Concepcion Castro Garcia National High School	6,858,000	637,000	7,495,000
16. Estefania Montemayor National High School	7,672,000	693,000	8,365,000
17. Florentina Batoampo Degala National High School	3,695,000	295,000	3,990,000
18. Hipona National High School	8,298,000	737,000	9,035,000
19. Ivisan National High School	13,788,000	1,183,000	14,971,000
20. Jagnaya National High School	6,792,000	496,000	7,288,000
21. Jamindan National High School	11,703,000	1,019,000	12,722,000
22. Leodegario de Ocampo, Sr. National High School (formerly Capagao National High School)	3,667,000	348,000	4,015,000
23. Lucero National High School	3,470,000	318,000	3,788,000
24. Maayon National High School	13,852,000	1,255,000	15,107,000
25. Macario Delfin Bermejo National High School (Jaena Norte)	2,507,000	296,000	2,803,000
26. Malonoy National High School	6,261,000	400,000	6,661,000
27. Manuel F. Onato Memorial High School	4,452,000	352,000	4,804,000
28. Marciano Patricio National High School (formerly Pilar National High School)	8,588,000	823,000	9,411,000
29. Mayor Ramon A. Benjamin, Sr. Memorial High School	4,821,000	510,000	5,331,000
30. Panitan National High School	12,361,000	1,378,000	13,739,000
31. Pontevedra National High School	13,368,000	1,168,000	14,536,000
32. Putian National High School	5,452,000	308,000	5,760,000
33. San Nicolas National High School, Pilar	3,468,000	367,000	3,835,000
34. San Nicolas National High School, Tapaz	6,712,000	321,000	7,033,000
35. Sapian National High School	15,630,000	1,261,000	16,891,000

36. Camburanan National High School - Bagong Barrio National High School Extension		133,000	133,000
37. Capiz National High School - Dao National High School Extension	988,000	552,000	1,540,000
38. Tapaz National High School	4,247,000	539,000	4,786,000
39. Maindang National High School	2,231,000	370,000	2,601,000
40. Mambusao National High School (David Moises National High School - Mambusao West Extension)	4,426,000	547,000	4,973,000
41. Dumalag National High School - Dumalag Central National High School Extension	9,949,000	1,822,000	11,771,000
42. Tuburan National High School - F. Degala National High School Extension	2,791,000	384,000	3,175,000
43. Basiao National High School	1,041,000	217,000	1,258,000
44. East Villaflores National High School (Maayon Extension)	794,000	148,000	942,000
45. Malonoy National High School Extension	1,380,000	223,000	1,603,000
46. San Antonio National High School - Putian National High School Extension		242,000	242,000
47. Katipunan National High School - Extension of San Nicolas National High School		176,000	176,000
48. Sapian National High School (Lonoy Extension)	2,239,000	241,000	2,480,000
49. Mambusao East National High School (Extension of David Moises Memorial High School)	205,000	313,000	518,000
50. Pawa National High School	789,000	241,000	1,030,000
51. Marciano M. Patricio National High School - Yating Extension	589,000	183,000	772,000
c. Division/District Offices (Proper)		3,934,000	3,934,000
d. In-service Training (INSET)		2,123,000	2,123,000
4. Division of Guimaras	291,370,000	14,781,000	306,151,000
a. Pre-School Education	6,691,000		6,691,000
b. Elementary Education	206,625,000	5,605,000	212,230,000
c. Secondary Education	78,054,000	7,576,000	85,630,000
1. Alegria National High School	2,648,000	234,000	2,882,000
2. Buenavista National High School	12,163,000	1,120,000	13,283,000
3. Cabalagnan National High School	3,604,000	354,000	3,958,000
4. Desiderio C. Gange (Maabay) National High School	5,366,000	481,000	5,847,000
5. East Valencia National High School	4,636,000	466,000	5,102,000
6. Getulio National High School	2,654,000	161,000	2,815,000
7. Jordan National High School	9,642,000	862,000	10,504,000
8. Magamay National High School	4,418,000	299,000	4,717,000
9. Nueva Valencia National High School	7,762,000	800,000	8,562,000
10. Salvacion National High School	4,149,000	385,000	4,534,000
11. San Lorenzo National High School	4,674,000	496,000	5,170,000
12. San Lorenzo National High School - Suclaran	2,231,000	296,000	2,527,000
13. Trinidad V. Canja - Sta. Teresa National High School (formerly Sta. Teresa National High School)	8,137,000	819,000	8,956,000
14. Buenavista National High School - Agsanayan Annex	2,620,000	259,000	2,879,000
15. Desiderio C. Gange National High School - Ayangan Annex	789,000	94,000	883,000
16. Nueva Valencia National High School - Calaya Annex	2,561,000	262,000	2,823,000
17. Buenavista National High School - Supang Annex		188,000	188,000
d. Division/District Offices (Proper)		1,179,000	1,179,000
e. In-service Training (INSET)		421,000	421,000

5. Division of Iloilo	2,981,719,000	177,943,000	3,159,662,000
a. Pre-School Education	2,346,000		2,346,000
b. Elementary Education	1,969,737,000	74,363,000	2,044,100,000
c. Secondary Education	1,009,636,000	90,727,000	1,100,363,000
1. Abangay National High School	3,640,000	331,000	3,971,000
2. Acao National High School	1,759,000	122,000	1,881,000
3. Ajuy National High School	9,036,000	999,000	10,035,000
4. Alberto Sorongon, Sr. Memorial National High School	2,291,000	258,000	2,549,000
5. Alcarde-Gustilo Memorial National High School	3,556,000	349,000	3,905,000
6. Alejandro Firmeza Memorial National High School	6,103,000	460,000	6,563,000
7. Alimodian National Comprehensive High School	22,316,000	1,273,000	23,589,000
8. Ambrosio Maido Memorial National High School	2,096,000	134,000	2,230,000
9. Anabo National High School	1,425,000	177,000	1,602,000
10. Anilao National High School	14,060,000	767,000	14,827,000
11. Ardemil National High School	2,184,000	276,000	2,460,000
12. Aurea Belonia Memorial High School	2,972,000	254,000	3,226,000
13. Badiangan National High School	6,477,000	527,000	7,004,000
14. Badlan National High School	2,863,000	356,000	3,219,000
15. Balasan National High School	21,659,000	1,506,000	23,165,000
16. Banate National High School	15,125,000	1,313,000	16,438,000
17. Barosong National High School	2,234,000	174,000	2,408,000
18. Barotac Viejo National High School	18,284,000	1,505,000	19,789,000
19. Barotac Nuevo Comprehensive National High School	24,066,000	1,716,000	25,782,000
20. Barroc National High School	3,234,000	327,000	3,561,000
21. Batad National High School	6,398,000	567,000	6,965,000
22. Bay-ang National High School	1,732,000	181,000	1,913,000
23. Bayas National High School	1,470,000	154,000	1,624,000
24. Binabaan National High School	4,673,000	292,000	4,965,000
25. Binaliuan National High School	3,131,000	227,000	3,358,000
26. Bingawan National High School	8,175,000	550,000	8,725,000
27. Bololacao National High School	3,773,000	249,000	4,022,000
28. Botong Cabanbanan National High School	4,476,000	485,000	4,961,000
29. Buayahon Bantay National High School	1,817,000	125,000	1,942,000
30. Bucari National High School	2,687,000	219,000	2,906,000
31. Buga National High School	6,151,000	302,000	6,453,000
32. Burak National High School	1,544,000	123,000	1,667,000
33. Cabalic National High School	1,789,000	210,000	1,999,000
34. Cabatuan National Comprehensive High School	29,862,000	4,198,000	34,060,000
35. Cabudian High School	2,632,000	205,000	2,837,000
36. Cadagmayan National High School	2,898,000	180,000	3,078,000
37. Cadinglian-Batuan National High School	2,300,000	246,000	2,546,000
38. Calinog National Comprehensive High School	9,070,000	1,135,000	10,205,000
39. Calmay National High School	2,888,000	277,000	3,165,000
40. Camangahan National High School	4,685,000	422,000	5,107,000
41. Camiros National High School	4,080,000	244,000	4,324,000
42. Carlos Lopez National High School	6,624,000	674,000	7,298,000
43. Carvasana National High School	3,602,000	239,000	3,841,000
44. Camayan National High School	7,153,000	763,000	7,916,000
45. Cayos National High School	3,748,000	194,000	3,942,000
46. Concepcion National High School	10,377,000	977,000	11,354,000
47. Cordova National High School	3,025,000	170,000	3,195,000
48. Culasi National High School	3,883,000	353,000	4,236,000
49. Daga-Barasan National High School	1,844,000	129,000	1,973,000
50. Dapdap National High School	2,268,000	218,000	2,486,000
51. Dela Paz National High School	3,538,000	359,000	3,897,000
52. Dingle National High School	13,001,000	1,681,000	14,682,000

53. Dominador Abang Memorial National High School	3,474,000	166,000	3,640,000
54. Don Benjamin Jalandoni, Sr. National High School	2,840,000	208,000	3,048,000
55. Don Casemiro Andrada Y Cuaresma National High School	10,994,000	863,000	11,857,000
56. Don Esteban S. Javellana National High School	6,452,000	566,000	7,018,000
57. Don Felix Serra National High School	10,553,000	835,000	11,388,000
58. Dorog National High School	3,143,000	266,000	3,409,000
59. Dueñas General Comprehensive High School	19,336,000	2,123,000	21,459,000
60. Dumangas National High School	26,510,000	1,811,000	28,321,000
61. Escalantera National High School	1,998,000	216,000	2,214,000
62. Estancia National High School	15,137,000	1,976,000	17,113,000
63. Gen. Luna Vocational High School	1,440,000	127,000	1,567,000
64. Gines National High School	1,948,000	210,000	2,158,000
65. Ginot-an National High School	1,408,000	164,000	1,572,000
66. Granada National High School	3,888,000	236,000	4,124,000
67. Guimbal National High School	13,336,000	1,069,000	14,405,000
68. Igbaras National High School	15,382,000	1,199,000	16,581,000
69. Igtalongon National High School	2,171,000	269,000	2,440,000
70. Iloilo National High School	48,232,000	3,095,000	51,327,000
71. Ilongbukid National High School	1,611,000	199,000	1,810,000
72. Jamabalud National High School	3,129,000	242,000	3,371,000
73. Janiuay National Comprehensive High School	21,226,000	1,762,000	22,988,000
74. Jelicuon-Cabugao National High School	2,053,000	134,000	2,187,000
75. Jose Facultad Memorial National High School	2,021,000	239,000	2,260,000
76. Kirayan National High School	2,741,000	242,000	2,983,000
77. Lambunao National High School	21,580,000	1,959,000	23,539,000
78. Lapayon National High School	2,627,000	185,000	2,812,000
79. Lawigan National High School	3,700,000	218,000	3,918,000
80. Leganes National High School	12,350,000	1,053,000	13,403,000
81. Lemery National High School	7,234,000	878,000	8,112,000
82. Leonora S. Salapantan National High School	15,759,000	1,443,000	17,202,000
83. Leon National High School	16,877,000	1,292,000	18,169,000
84. Luca National High School	4,194,000	296,000	4,490,000
85. Maasin National Comprehensive High School	7,466,000	723,000	8,189,000
86. Malapaya National High School	2,520,000	157,000	2,677,000
87. Malitbog National High School	6,015,000	391,000	6,406,000
88. Malusgod National High School	2,742,000	158,000	2,900,000
89. Manuel A. Aaron Memorial National High School	4,819,000	404,000	5,223,000
90. Maribuyong National High School	2,350,000	214,000	2,564,000
91. Mateo National High School (Doroteo De La Mota National High School)	2,312,000	189,000	2,501,000
92. Miag-ao National High School	9,063,000	2,274,000	11,337,000
93. Milan National High School	2,714,000	286,000	3,000,000
94. Mina National High School	13,818,000	1,090,000	14,908,000
95. Mostro National High School (Anilao National High School Extension)	1,607,000	161,000	1,768,000
96. Nabitasan National High School	2,683,000	232,000	2,915,000
97. Nalundan National High School	3,174,000	187,000	3,361,000
98. Napnapan National High School	2,944,000	199,000	3,143,000
99. Nazuni Summit Comprehensive National High School	1,618,000	150,000	1,768,000
100. New Lucena National Comprehensive High School	5,185,000	503,000	5,688,000
101. New Lucena National High School	5,242,000	354,000	5,596,000
102. Nicomedes R. Tubar, Sr. National High School	9,107,000	640,000	9,747,000
103. Oton National High School	26,323,000	2,484,000	28,807,000
104. Pagdugue National High School	2,566,000	174,000	2,740,000
105. Palaca-Damilisan National High School	7,773,000	500,000	8,273,000
106. Palanguia National High School	4,184,000	448,000	4,632,000
107. Panuran National High School (Lambunao National High School Extension)	1,854,000	185,000	2,039,000
108. Parara National High School	3,707,000	210,000	3,917,000
109. Partición National High School	2,677,000	192,000	2,869,000

110. Pavia National High School	18,083,000	1,767,000	19,850,000
111. Payao National High School	1,519,000	126,000	1,645,000
112. Pili National High School	7,939,000	388,000	8,327,000
113. Pitogo National High School	2,022,000	229,000	2,251,000
114. Polopina National High School	1,596,000	276,000	1,872,000
115. Pototan National High School	24,691,000	1,851,000	26,542,000
116. Punta Buri National High School	2,567,000	178,000	2,745,000
117. Quiling National High School	1,808,000	125,000	1,933,000
118. Quipot National High School	2,618,000	258,000	2,876,000
119. Salihid National High School	1,438,000	116,000	1,554,000
120. San Antonio National High School	1,660,000	230,000	1,890,000
121. San Enrique Manuel Paluay, Sr. Memorial Extension High School	2,525,000	189,000	2,714,000
122. San Enrique National Comprehensive High School	9,909,000	742,000	10,651,000
123. San Fernando National High School	2,977,000	284,000	3,261,000
124. San Joaquin School of Fisheries	10,854,000	669,000	11,523,000
125. San Luis National High School	2,504,000	203,000	2,707,000
126. San Rafael National High School (Miagao)	1,980,000	211,000	2,191,000
127. San Rafael National High School (San Rafael)	11,040,000	739,000	11,779,000
128. Sara National High School	16,698,000	1,626,000	18,324,000
129. Sinogbuhan National High School	1,837,000	152,000	1,989,000
130. Siwalo National High School	2,019,000	201,000	2,220,000
131. Sta. Barbara National Comprehensive High School	30,111,000	4,040,000	34,151,000
132. Sta. Rita National High School	3,774,000	317,000	4,091,000
133. Tabugon National High School (Dingle National High School Extension)	1,804,000	140,000	1,944,000
134. Tagsing-Buyo National High School	3,007,000	214,000	3,221,000
135. Talingting National High School	2,916,000	201,000	3,117,000
136. Tigbauan National High School, Naasin	1,582,000	123,000	1,705,000
137. Tigbauan National High School, Tigbauan	17,944,000	1,092,000	19,036,000
138. Tina National High School	3,472,000	239,000	3,711,000
139. Tiolas National High School	3,502,000	191,000	3,693,000
140. Tiring National High School	2,973,000	205,000	3,178,000
141. Tubungan National High School	9,976,000	581,000	10,557,000
142. Wenceslao S. Gria National High School (formerly Puyas National High School)	2,057,000	126,000	2,183,000
143. Valverde National High School	1,232,000	137,000	1,369,000
144. Zarraga National High School	11,146,000	1,086,000	12,232,000
145. Palaca-Damilisan National High School - Bacolod Extension	210,000	216,000	426,000
146. Pili National High School - Bucana Bunglas Extension		199,000	199,000
147. Barotac Viejo National High School - Santiago Campus		185,000	185,000
148. Batad National High School - Tanao Extension		337,000	337,000
149. Rufino G. Palabrica, Sr. National High School	3,715,000	440,000	4,155,000
150. Granada National High School - Ballesteros Campus		224,000	224,000
151. Lambunao National High School - Annex	210,000	409,000	619,000
152. Lanag Norte National High School	210,000	195,000	405,000
153. Purificacion P. Dolor Monfort National High School	5,458,000	635,000	6,093,000
154. Roberto N. Tirol High School - Loong Campus	414,000	377,000	791,000
155. Don Jose Sustiguer Monfort National High School	3,367,000	410,000	3,777,000
156. Alejandro Firmeza Memorial High School - San Jose Extension	404,000	136,000	540,000
157. Alimodian National Comprehensive High School - Cabacanan Extension	993,000	167,000	1,160,000
158. Roberto N. Tirol National High School - Tambaliza Extension	394,000	177,000	571,000
159. Miagao National High School - Miranda Extension		50,000	50,000
160. Carlos Lopez National High School - Mad. Conchita Extension		50,000	50,000
161. Dingle National High School - Calicuang Extension		50,000	50,000

d. Division/District Offices (Proper)		7,262,000	7,262,000
e. In-service Training (INSET)		5,591,000	5,591,000
6. Division of Negros Occidental	2,224,733,000	149,410,000	2,374,143,000
a. Pre-School Education	1,955,000		1,955,000
b. Elementary Education	1,612,849,000	72,760,000	1,685,609,000
c. Secondary Education	609,929,000	64,152,000	674,081,000
1. Agpangi National High School	2,413,000	412,000	2,825,000
2. Aguisan National High School	7,030,000	788,000	7,818,000
3. Andres Gumban Memorial National High School	2,676,000	288,000	2,964,000
4. Andulauan National High School	3,187,000	142,000	3,329,000
5. Antipolo National High School	6,420,000	643,000	7,063,000
6. Biao National High School	1,934,000	202,000	2,136,000
7. Bocana National High School	4,625,000	337,000	4,962,000
8. Barangay Alegria National High School	2,091,000	238,000	2,329,000
9. Buenavista National High School	7,490,000	655,000	8,145,000
10. Bug-ang National High School	2,437,000	262,000	2,699,000
11. Bulata National High School	3,200,000	227,000	3,427,000
12. Bulwangan National High School	11,153,000	500,000	11,653,000
13. Cabacungan National High School	6,312,000	483,000	6,795,000
14. Calatrava National High School	16,102,000	1,772,000	17,874,000
15. Camalanda-an National High School	2,613,000	291,000	2,904,000
16. Caningay National High School	5,399,000	201,000	5,600,000
17. Cansilayan National High School	2,868,000	277,000	3,145,000
18. Carabalan National High School	3,587,000	371,000	3,958,000
19. Catalino Solinguen National High School (formerly Miranda National High School)	4,372,000	326,000	4,698,000
20. Cauayan National High School	4,107,000	459,000	4,566,000
21. Col. Griffin National High School	4,461,000	559,000	5,020,000
22. Culipapa National High School	4,316,000	465,000	4,781,000
23. Dian-ay National High School	3,728,000	413,000	4,141,000
24. Don Florencio Villafranca Memorial National High School	1,780,000	195,000	1,975,000
25. Don Hilarion G. Gonzaga Memorial High School	5,824,000	672,000	6,496,000
26. Don Simplicio Lizares Memorial National High School	3,731,000	295,000	4,026,000
27. Dr. Antonio Lizares National High School	8,505,000	647,000	9,152,000
28. Enriqueta Montilla de Esteban Memorial High School	9,541,000	872,000	10,413,000
29. Escalante National High School	15,805,000	1,584,000	17,389,000
30. E.B. Magalona National High School	19,070,000	1,808,000	20,878,000
31. Eva J. Montilla National High School	4,705,000	373,000	5,078,000
32. Florentina F. Caña Recto Memorial High School	5,070,000	298,000	5,368,000
33. Gil Montilla National High School	18,945,000	596,000	19,541,000
34. Guiljungan National High School	7,899,000	554,000	8,453,000
35. Guinpanaan National High School	9,254,000	591,000	9,845,000
36. Himamaylan National High School	16,728,000	1,411,000	18,139,000
37. Hinigaran National High School	23,354,000	2,296,000	25,650,000
38. Inocencio V. Ferrer Memorial School of Fisheries (Talisay of School Fisheries)	12,018,000	593,000	12,611,000
39. Isabela National High School	18,453,000	1,653,000	20,106,000
40. La Castellana National High School	17,521,000	2,047,000	19,568,000
41. Labi-labi National High School	4,986,000	358,000	5,344,000
42. Lopez Jaena National High School	11,876,000	1,005,000	12,881,000
43. Mabini National High School	3,956,000	483,000	4,439,000
44. Manalad National High School	2,612,000	246,000	2,858,000
45. Manapla National High School	19,969,000	1,748,000	21,717,000
46. Nabulao National High School	6,937,000	426,000	7,363,000

47. Negros Occidental High School	62,207,000	3,796,000	66,003,000
48. Negros Occidental Science High School	2,499,000	1,137,000	3,636,000
49. Negros Occidental National Industrial School of Home Industries	15,186,000	896,000	16,082,000
50. Dinalbagan National High School (Paglaum National High School)	12,901,000	932,000	13,833,000
51. Pahilanga National High School	4,605,000	291,000	4,896,000
52. Payao National High School	7,193,000	623,000	7,816,000
53. Pontevedra National High School	10,139,000	1,137,000	11,276,000
54. Rafael D. Lacson Memorial High School	16,203,000	1,803,000	18,006,000
55. Raymundo Tongson National High School	7,473,000	355,000	7,828,000
56. San Enrique High School	4,673,000	415,000	5,088,000
57. San Isidro National High School, Pontevedra	3,839,000	315,000	4,154,000
58. Sofronio Carmona Memorial National High School	2,972,000	412,000	3,384,000
59. Tabao National High School	9,200,000	615,000	9,815,000
60. Tabu National High School	5,979,000	650,000	6,629,000
61. Tamlang National High School (Escalante National High School Extension)	1,865,000	226,000	2,091,000
62. Tanza National High School	3,602,000	269,000	3,871,000
63. Tigbao National High School	2,051,000	237,000	2,288,000
64. Tinongon National High School	2,924,000	262,000	3,186,000
65. Toboso National High School	7,860,000	956,000	8,816,000
66. Valladolid National High School	3,782,000	428,000	4,210,000
67. Victorias National High School	42,075,000	3,633,000	45,708,000
68. Andulauan National High School - Ilog Poblacion Extension		183,000	183,000
69. Bocana National High School - Galicia Extension		181,000	181,000
70. Buenavista National High School - Japitan Extension		137,000	137,000
71. Bulwangan National High School - Poblacion Extension		357,000	357,000
72. Bulwangan National High School - Talacagay Extension		516,000	516,000
73. Calatrava National High School - Lagaan Extension		332,000	332,000
74. Caningay National High School - Banga Extension		190,000	190,000
75. Quirico G. Manzano Memorial National High School (Caningay National High School - Candoni Extension)	4,325,000	510,000	4,835,000
76. Dr. Antonio Lizares National High School Extension		140,000	140,000
77. Escalante National High School - Washington Extension (Palao)		262,000	262,000
78. Enrique B. Magalona National High School - Consing Extension		174,000	174,000
79. Enrique B. Magalona National High School - San Isidro Extension		218,000	218,000
80. Florentina F. Caña Recto National High School (Linaon National High School)		333,000	333,000
81. Gil Montilla National High School - Barangay 5 Extension		546,000	546,000
82. Gil Montilla National High School - Binulig Extension		219,000	219,000
83. Gil Montilla National High School - Cabadiangan Extension		167,000	167,000
84. Gil Montilla National High School - Camindangan Extension		230,000	230,000
85. Jacinto M. Montilla National Memorial High School	1,489,000	282,000	1,771,000
86. Gil Montilla National High School - Cartegena Extension		296,000	296,000
87. Gil Montilla National High School - Crossing Tanduay Extension		112,000	112,000
88. Gil Montilla National High School - Manlucahoc Extension		197,000	197,000
89. Guiljungan National High School - Abaca Extension		124,000	124,000
90. Guiljungan National High School - Camindangan Extension		159,000	159,000
91. Guiljungan National High School - Tacaldan Extension	210,000	128,000	338,000
92. Guiljungan National High School - Tuyom Extension	4,464,000	627,000	5,091,000
93. Guinpana-an National High School - Magballo Extension		144,000	144,000
94. Guinpana-an National High School - Odiong Extension		183,000	183,000

95. Himamaylan National High School - San Antonio National High School	404,000	163,000	567,000
96. Isabela National High School - Libas Extension		300,000	300,000
97. Isabela National High School - Sikatuna Extension		310,000	310,000
98. La Castellana National High School - Manghanoy Extension	210,000	185,000	395,000
99. Lopez Jaena National High School - Minoyan Extension		313,000	313,000
100. Manapla National High School - Barangay Purisima Extension		312,000	312,000
101. Nabulao National High School - Cayhangan Extension		153,000	153,000
102. Nabulao National High School - Miracalum Extension		202,000	202,000
103. Negros Occidental High School - Murcia Extension		744,000	744,000
104. Binalbagan National High School - Nosof Extension (Paglaum National High School - Nosof Extension)		345,000	345,000
105. Binalbagan National High School - Santol Extension (Paglaum National High School - Santol Extension)		181,000	181,000
106. Pahilanga National High School - Baga-as Extension	2,090,000	249,000	2,339,000
107. Payao National High School - Namulo Extension		108,000	108,000
108. Raymundo Tongson National High School - Mahalang Extension	1,634,000	244,000	1,878,000
109. Raymundo Tongson National High School - Suay Extension		269,000	269,000
110. Tabao National High School - Lacaron Extension		138,000	138,000
111. Tabu National High School - Caniamay Extension		215,000	215,000
112. Alfonso Sta. Ana Memorial High School (Victorias National High School - Cuaycong Extension)		460,000	460,000
113. Victorias National High School - Estado Extension		407,000	407,000
114. Victorias National High School - Gaston Extension		203,000	203,000
115. Old Poblacion National High School	4,411,000	542,000	4,953,000
116. Cabacungan National High School - Masulog Extension		247,000	247,000
117. Barangay Efigenio Lizares National High School	404,000	50,000	454,000
118. Guinpana-an National High School - Poblacion Extension		214,000	214,000
119. Escalante National High School - Dr. Floro T. Bongco Memorial Extension		201,000	201,000
d. Division/District Offices (Proper)		7,027,000	7,027,000
e. In-service Training (INSET)		5,471,000	5,471,000
7. Division of Bacolod City	623,166,000	42,904,000	666,070,000
a. Pre-School Education	784,000		784,000
b. Elementary Education	381,034,000	18,174,000	399,208,000
c. Secondary Education	241,348,000	20,958,000	262,306,000
1. Abkasa National High School	4,883,000	337,000	5,220,000
2. Alangilan National High School	6,379,000	359,000	6,738,000
3. Bacolod City National High School	53,831,000	3,243,000	57,074,000
4. Barangay Singcang Airport National High School	13,168,000	1,366,000	14,534,000
5. Bata National High School	16,936,000	1,445,000	18,381,000
6. Domingo Lacson National High School	34,749,000	2,945,000	37,694,000
7. Emiliano Lizares National High School	12,455,000	1,008,000	13,463,000
8. Generoso Villanueva, Sr. National High School	3,537,000	342,000	3,879,000
9. Handumanan National High School (formerly MRRP National High School)	15,685,000	1,644,000	17,329,000
10. Luis Hervias National High School	13,802,000	1,066,000	14,868,000
11. Luisa Medel National High School	13,556,000	1,175,000	14,731,000
12. Mansilingan Agro-Industrial High School	15,057,000	1,224,000	16,281,000
13. Paglaum Village National High School	8,503,000	661,000	9,164,000
14. Sum-ag National High School	24,536,000	2,072,000	26,608,000

15. Teofilo Gensoli, Sr. Memorial High School	1,694,000	218,000	1,912,000
16. Bata National High School - Romanito Maravilla National High School		289,000	289,000
17. Angela Gonzaga National High School - Emiliano Lizares National High School Extension		203,000	203,000
18. Luis Nervias National High School - Mandalagan Extension		335,000	335,000
19. Jovito Sayson National High School (MRRP NHS - Felisa Extension) Handuman National High School Extension		216,000	216,000
20. Sum-ag National High School - Cabug National High School - Sum-ag Extension		335,000	335,000
21. Fr. Gratian Murray Integrated School	1,584,000	288,000	1,872,000
22. M.G. Medalla Integrated School	993,000	187,000	1,180,000
d. Division/District Offices (Proper)		2,406,000	2,406,000
e. In-service Training (INSET)		1,366,000	1,366,000
8. Division of Bago City	250,216,000	14,928,000	265,144,000
a. Pre-School Education	784,000		784,000
b. Elementary Education	174,703,000	6,278,000	180,981,000
c. Secondary Education	74,729,000	6,973,000	81,702,000
1. Ramon Torres National High School	38,287,000	3,188,000	41,475,000
2. Ramon Torres Dulao National High School	5,146,000	569,000	5,715,000
3. Ramon Torres Ma-ao Sugar Central National High School	9,447,000	884,000	10,331,000
4. Ramon Torres Malingin National High School	4,203,000	415,000	4,618,000
5. Ramon Torres Sagasa National High School	4,078,000	414,000	4,492,000
6. Ramon Torres Luisiana National High School	9,534,000	1,092,000	10,626,000
7. Ramon Torres Taloc National High School	4,034,000	411,000	4,445,000
d. Division/District Offices (Proper)		1,205,000	1,205,000
e. In-service Training (INSET)		472,000	472,000
9. Division of Cadiz City	265,647,000	13,949,000	279,596,000
a. Pre-School Education	784,000		784,000
b. Elementary Education	193,500,000	5,685,000	199,185,000
c. Secondary Education	71,363,000	6,633,000	77,996,000
1. Cadiz Viejo National High School	4,345,000	395,000	4,740,000
2. Caduha-an National High School	7,992,000	458,000	8,450,000
3. Dr. Vicente F. Gustilo Memorial National High School	35,728,000	2,271,000	37,999,000
4. Mabini National High School	4,292,000	438,000	4,730,000
5. Sicaba National High School (Cadiz Viejo National High School - Sicaba Extension)	1,882,000	211,000	2,093,000
6. SPED High School	2,730,000	186,000	2,916,000
7. Tiglawigan National High School	5,565,000	463,000	6,028,000
8. Villacin National High School	6,354,000	627,000	6,981,000
9. Caduha-an National High School - Andres Bonifacio Extension High School	215,000	270,000	485,000
10. Tiglawigan National High School - Magsaysay Campus Extension High School	409,000	159,000	568,000
11. Villacin National High School - Jerusalem Extension High School	409,000	133,000	542,000

12. Caduha-an National High School - Luna Extension High School	409,000	197,000	606,000
13. Caduha-an National High School - Tagbanon Extension High School	215,000	146,000	361,000
14. Dr. Vicente F. Gustilo Memorial National High School - Banquerohan Extension High School	409,000	273,000	682,000
15. Dr. Vicente F. Gustilo Memorial National High School - Daga Extension High School		307,000	307,000
16. Nabini National High School - Alimatoc Extension High School	409,000	99,000	508,000
d. Division/District Offices (Proper)		1,204,000	1,204,000
e. In-service Training (INSET)		427,000	427,000
10. Division of Iloilo City	508,934,000	28,286,000	537,220,000
a. Pre-School Education	784,000		784,000
b. Elementary Education	328,354,000	11,387,000	339,741,000
c. Secondary Education	179,796,000	13,927,000	193,723,000
1. Fort San Pedro National High School	16,875,000	943,000	17,818,000
2. Iloilo City National High School	45,676,000	3,588,000	49,264,000
3. Jalandoni Memorial National High School	18,985,000	1,066,000	20,051,000
4. Jaro National High School	22,478,000	1,794,000	24,272,000
5. La Paz National High School	19,851,000	1,655,000	21,506,000
6. Mandurriao National High School	17,260,000	1,720,000	18,980,000
7. Ramon Avanceña National High School	19,220,000	1,234,000	20,454,000
8. Melchor L. Nava National High School (Iloilo City NHS - Calaparan Extension)	5,133,000	631,000	5,764,000
9. Obrero National High School (Jalandoni Memorial National High School - Bo. Obrero Extension)	3,548,000	371,000	3,919,000
10. Buntatala National High School (Jaro High School - Buntatala Extension)	3,786,000	330,000	4,116,000
11. R.G. Hechanova Memorial National High School (Jaro High School - R.G. Hechanova Extension)	4,341,000	386,000	4,727,000
12. SPED - Integrated School for Exceptional Children	1,839,000	109,000	1,948,000
13. TCT-AR Foundation Integrated School	804,000	100,000	904,000
d. Division/District Offices (Proper)		2,147,000	2,147,000
e. In-service Training (INSET)		825,000	825,000
11. Division of Kabankalan City	238,319,000	18,199,000	256,518,000
a. Pre-School Education	1,564,000		1,564,000
b. Elementary Education	175,085,000	9,342,000	184,427,000
c. Secondary Education	61,670,000	6,700,000	68,370,000
1. Bantayan National High School	7,139,000	444,000	7,583,000
2. Binicuil National High School	17,089,000	601,000	17,690,000
3. Camansi National High School	3,197,000	276,000	3,473,000
4. Florentino Galang, Sr. National High School	4,703,000	610,000	5,313,000
5. Inapoy National High School	2,657,000	182,000	2,839,000
6. Locotan National High School	2,442,000	219,000	2,661,000
7. Salong National High School	4,573,000	502,000	5,075,000

8. Tabugon National High School	7,286,000	444,000	7,730,000
9. Tampalon National High School	3,760,000	437,000	4,197,000
10. Tapi National High School	6,009,000	415,000	6,424,000
11. Binicuil National High School - Carol-an Extension	404,000	185,000	589,000
12. Binicuil National High School - Daan Banua Extension		159,000	159,000
13. Binicuil National High School - Poblacion Extension	794,000	674,000	1,468,000
14. Binicuil National High School - Tagukon Extension	404,000	343,000	747,000
15. Binicuil National High School - Talubangi Extension	404,000	464,000	868,000
16. Tabugon National High School - Pinaguipinan Extension	210,000	179,000	389,000
17. Tabugon National High School - Tagoc Extension		132,000	132,000
18. Tapi National High School - Magballo Extension		175,000	175,000
19. Bantayan National High School - Baras Diutay Extension		78,000	78,000
20. Binicuil National High School - Tan-awan Extension	599,000	181,000	780,000
d. Division/District Offices (Proper)		1,455,000	1,455,000
e. In-service Training (INSET)		702,000	702,000
12. Division of La Carlota City	150,886,000	7,405,000	158,291,000
a. Pre-School Education	784,000		784,000
b. Elementary Education	100,062,000	2,204,000	102,266,000
c. Secondary Education	50,040,000	3,885,000	53,925,000
1. Doña Hortencia S. Benedicto Memorial National High School	37,696,000	2,827,000	40,523,000
2. La Granja National High School	7,882,000	535,000	8,417,000
3. San Miguel National High School	4,462,000	349,000	4,811,000
4. La Granja National High School - Yubo Extension		174,000	174,000
d. Division/District Offices (Proper)		1,150,000	1,150,000
e. In-service Training (INSET)		166,000	166,000
13. Division of Roxas City	210,613,000	12,905,000	223,518,000
a. Pre-School Education	1,564,000		1,564,000
b. Elementary Education	155,278,000	5,184,000	160,462,000
c. Secondary Education	53,771,000	6,151,000	59,922,000
1. Bago National High School	2,008,000	161,000	2,169,000
2. Balijuagan National High School	3,130,000	363,000	3,493,000
3. Cong. Ramon A. Arnaldo National High School	15,365,000	1,903,000	17,268,000
4. Culasi National High School	3,351,000	367,000	3,718,000
5. Dumulog National High School	3,132,000	344,000	3,476,000
6. Milibili National High School	2,709,000	241,000	2,950,000
7. Roxas City School of Philippine Craftsmen	13,108,000	1,651,000	14,759,000
8. Tanque National High School	10,369,000	1,013,000	11,382,000
9. Marcos Fuentes Integrated School	599,000	108,000	707,000
d. Division/District Offices (Proper)		1,180,000	1,180,000
e. In-service Training (INSET)		390,000	390,000

14. Division of Sagay City	212,187,000	12,650,000	224,837,000
a. Pre-School Education	784,000		784,000
b. Elementary Education	156,495,000	5,648,000	162,143,000
c. Secondary Education	54,908,000	5,397,000	60,305,000
1. Bato National High School	7,411,000	552,000	7,963,000
2. Eusebio Lopez Memorial Integrated School (formerly Eusebio Lopez Memorial National High School)	4,991,000	602,000	5,593,000
3. Himoga-an Baybay Integrated School	1,805,000	214,000	2,019,000
4. Sagay National High School	21,926,000	2,153,000	24,079,000
5. Serafin V. Aguilar Integrated School (Serafin V. Aguilar National High School)	2,352,000	135,000	2,487,000
6. Vito National High School	5,562,000	444,000	6,006,000
7. Bato National High School - Campo Bago Extension	1,023,000	133,000	1,156,000
8. Colonia Divina Integrated School (Bato National High School - Colonia Divina Extension)	1,486,000	154,000	1,640,000
9. Sagay National High School - Bulanon Extension	2,706,000	304,000	3,010,000
10. Serafin V. Aguilar Integrated School - Semahon Extension	1,433,000	104,000	1,537,000
11. Molocaboc Integrated School (Vito National High School - Molocaboc National High School Extension)	1,823,000	167,000	1,990,000
12. Sagay National High School - Old Sagay Extension	2,390,000	351,000	2,741,000
13. Sagay National High School - School of the Future		84,000	84,000
d. Division/District Offices (Proper)		1,180,000	1,180,000
e. In-service Training (INSET)		425,000	425,000
15. Division of San Carlos City	211,505,000	10,861,000	222,366,000
a. Pre-School Education	784,000		784,000
b. Elementary Education	182,209,000	5,910,000	188,119,000
c. Secondary Education	28,512,000	3,327,000	31,839,000
1. Bagonbon National High School	2,417,000	263,000	2,680,000
2. Don Carlos Ledesma National High School	8,058,000	841,000	8,899,000
3. Julio Ledesma National High School	10,649,000	1,429,000	12,078,000
4. Quezon National High School	7,388,000	577,000	7,965,000
5. Sipaway National High School (formerly Quezon National High School Extension)		217,000	217,000
d. Division/District Offices (Proper)		1,180,000	1,180,000
e. In-service Training (INSET)		444,000	444,000
16. Division of Silay City	210,845,000	15,701,000	226,546,000
a. Pre-School Education	784,000		784,000
b. Elementary Education	144,550,000	5,352,000	149,902,000
c. Secondary Education	65,511,000	8,767,000	74,278,000
1. Barangay Guimbaloan National High School	3,966,000	428,000	4,394,000
2. Doña Montserrat Lopez Memorial High School	51,571,000	6,226,000	57,797,000
3. Don Felix T. Lacson Memorial National High School	2,909,000	294,000	3,203,000

4. Lantawan Integrated School - Annex of Guinbalaon National High School	604,000	81,000	685,000
5. Barangay Eustaquio Lopez National High School	988,000	635,000	1,623,000
6. Doña Montserrat Lopez Memorial High School - HPCO Extension		196,000	196,000
7. Doña Montserrat Lopez Memorial High School - Patag Extension		133,000	133,000
8. Doña Angeles Montinola Memorial High School	404,000	200,000	604,000
9. Guinhalaran Integrated School	993,000	134,000	1,127,000
10. SPED Center - Silay South	993,000	50,000	1,043,000
11. Don Albino and Doña Dolores Integrated School	799,000	124,000	923,000
12. Napilas Integrated School	891,000	82,000	973,000
13. Sibato Integrated School	599,000	50,000	649,000
14. Violeta Integrated School	794,000	134,000	928,000
d. Division/District Offices (Proper)		1,180,000	1,180,000
e. In-service Training (INSET)		402,000	402,000
17. Division of Passi City	140,484,000	11,778,000	152,262,000
a. Pre-School Education	1,175,000		1,175,000
b. Elementary Education	92,362,000	2,859,000	95,221,000
c. Secondary Education	46,947,000	4,104,000	51,051,000
1. Gemumua-Agahon National High School	2,618,000	169,000	2,787,000
2. Mulapula National High School	3,850,000	221,000	4,071,000
3. Passi National High School	32,989,000	2,991,000	35,980,000
4. Salñgan National High School	4,293,000	443,000	4,736,000
5. Sto. Tomas National High School	3,197,000	280,000	3,477,000
d. Division/District Offices (Proper)		4,600,000	4,600,000
e. In-service Training (INSET)		215,000	215,000
Sub-total, Region VI	11,635,559,000	841,055,000	12,476,614,000
10. REGION VII			
1. Elementary Education	6,537,586,000	373,629,000	6,911,215,000
2. Secondary Education	2,145,572,000	280,335,000	2,425,907,000
3. Division/District Offices (Proper)		44,641,000	44,641,000
4. In-service Training (INSET)		21,596,000	21,596,000
5. Hardship Pay	10,940,000		10,940,000
6. Lump-sum for ERF, MT and Reclassification of Positions	20,660,000		20,660,000
Sub-total, Region VII	8,714,758,000	720,201,000	9,434,959,000
a. Lump-sum Expenditures	31,600,000	100,278,000	131,878,000
1. Hardship Pay	10,940,000		10,940,000
2. Repair and Maintenance of School Buildings		75,904,000	75,904,000
a. Elementary Education		68,371,000	68,371,000
b. Secondary Education		7,533,000	7,533,000

3. Cash Allowance		24,374,000	24,374,000
a. Elementary Education		18,004,000	18,004,000
b. Secondary Education		6,370,000	6,370,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	20,660,000		20,660,000
b. Division Offices	8,683,158,000	619,923,000	9,303,081,000
1. Division of Bohol	1,791,366,000	105,628,000	1,896,994,000
a. Elementary Education	1,417,934,000	53,226,000	1,471,160,000
b. Secondary Education	373,432,000	42,361,000	415,793,000
1. Aguining National High School	4,617,000	395,000	5,012,000
2. Ambassador Pablo R. Suarez, Jr. National High School	3,331,000	178,000	3,509,000
3. Alicia National High School	6,977,000	1,312,000	8,289,000
4. Baclayon High School	2,949,000	365,000	3,314,000
5. Badiang National High School	3,135,000	155,000	3,290,000
6. Bagacay National High School	3,075,000	351,000	3,426,000
7. Batuan National High School	6,146,000	436,000	6,582,000
8. Biabas National High School	4,630,000	498,000	5,128,000
9. Biking National High School	5,397,000	433,000	5,830,000
10. Bilar National High School	4,204,000	513,000	4,717,000
11. Bugang High School	1,982,000	238,000	2,220,000
12. Busao National High School	2,612,000	206,000	2,818,000
13. Cabilao National High School	5,921,000	225,000	6,146,000
14. Cabul-an National High School	1,633,000	188,000	1,821,000
15. Cahayag National High School	7,622,000	852,000	8,474,000
16. Calabacita National High School	3,459,000	175,000	3,634,000
17. Canambugan National High School	4,712,000	577,000	5,289,000
18. Canaya-an National High School	1,562,000	278,000	1,840,000
19. Canpao Oriental National High School	3,943,000	314,000	4,257,000
20. Candabong National High School	2,257,000	239,000	2,496,000
21. Cangawa National High School	7,836,000	847,000	8,683,000
22. Catigbian National High School	5,271,000	429,000	5,700,000
23. Canhayupon National High School	2,629,000	237,000	2,866,000
24. Catungawan National High School	3,859,000	326,000	4,185,000
25. Cawayanan High School	2,194,000	340,000	2,534,000
26. Concepcion National High School	1,382,000	195,000	1,577,000
27. Corella National High School	4,860,000	564,000	5,424,000
28. Dagohoy National High School	5,766,000	576,000	6,342,000
29. Danao National High School	6,119,000	551,000	6,670,000
30. Dimiao National High School	2,276,000	235,000	2,511,000
31. Duero National High School	600,000	98,000	698,000
32. Faraon National High School	2,899,000	363,000	3,262,000
33. Fatima National High School	1,210,000	166,000	1,376,000
34. Garcia-Hernandez High School	1,979,000	276,000	2,255,000
35. Gov. Jacinto Borja High School (Cantaongon National High School)	1,808,000	223,000	2,031,000
36. Guinacot National High School	4,801,000	550,000	5,351,000
37. Guinsularan National High School	4,044,000	313,000	4,357,000
38. Hanopol National High School	4,833,000	289,000	5,122,000
39. Hinawanan High School	1,191,000	175,000	1,366,000
40. Hingotangan National High School	3,509,000	361,000	3,870,000
41. Hinlayagan National High School	4,636,000	401,000	5,037,000

42.	Inabanga High School, Nabuak	5,012,000	639,000	5,651,000
43.	Katipunan National High School	4,824,000	718,000	5,542,000
44.	Kausmagan National High School (Hinlayagan Annex)	1,377,000	144,000	1,521,000
45.	La Hacienda National High School	3,202,000	338,000	3,540,000
46.	La Union National High School	7,217,000	304,000	7,521,000
47.	Lila National High School	4,189,000	429,000	4,618,000
48.	Loboc National High School	5,935,000	275,000	6,210,000
49.	Lonoy National High School	1,974,000	296,000	2,270,000
50.	Lourdes National High School	6,413,000	838,000	7,251,000
51.	Mahayag National High School	3,748,000	450,000	4,198,000
52.	Mayuga National High School	2,599,000	328,000	2,927,000
53.	Mahawan National High School	13,375,000	480,000	13,855,000
54.	Oy High School	1,211,000	107,000	1,318,000
55.	Cong. Pablo Malasarte Memorial High School	1,788,000	249,000	2,037,000
56.	Pagnito-an National High School	2,657,000	262,000	2,919,000
57.	Pangangan National High School, Main	11,061,000	255,000	11,316,000
58.	Pilar National High School	5,200,000	865,000	6,065,000
59.	Pres. Carlos P. Garcia National High School	4,244,000	454,000	4,698,000
60.	San Agustin National High School	5,788,000	371,000	6,159,000
61.	San Isidro National High School (Pilar)	5,856,000	320,000	6,176,000
62.	San Isidro National High School, San Isidro	4,207,000	374,000	4,581,000
63.	San Jose National High School, Inabanga	6,463,000	504,000	6,967,000
64.	San Jose National High School, Talibon	17,204,000	1,526,000	18,730,000
65.	San Miguel National High School	5,379,000	711,000	6,090,000
66.	San Pascual National Agricultural High School	3,780,000	560,000	4,340,000
67.	San Roque National High School, Mabini, Bohol	5,306,000	657,000	5,963,000
68.	San Roque National High School, Albuquerque, Bohol	5,231,000	530,000	5,761,000
69.	Sevilla National High School	4,238,000	304,000	4,542,000
70.	Sierra Bullones National High School	11,018,000	983,000	12,001,000
71.	Sikatuna National High School	6,375,000	309,000	6,684,000
72.	Tabalong National High School	4,973,000	593,000	5,566,000
73.	Tabuan National High School	5,652,000	409,000	6,061,000
74.	Tagum Sur National High School	3,931,000	413,000	4,344,000
75.	Tambongan National High School	3,353,000	262,000	3,615,000
76.	Tulang National High School (Getafe High School)	2,370,000	367,000	2,737,000
77.	Union National High School	4,119,000	452,000	4,571,000
78.	Valencia National High School	11,672,000	1,139,000	12,811,000
79.	Candijay High School	997,000	218,000	1,215,000
80.	Cogtong High School	796,000	213,000	1,009,000
81.	Fermin L. Tayabas High School	1,198,000	161,000	1,359,000
82.	Francisco Dagohoy Memorial High School	990,000	167,000	1,157,000
83.	Francisco L. Adlaon High School	1,970,000	280,000	2,250,000
84.	Lubang High School	796,000	181,000	977,000
85.	Southern Inabanga High School	1,595,000	501,000	2,096,000
86.	Taming High School	985,000	155,000	1,140,000
87.	Villa Milagrosa High School		362,000	362,000
88.	Anda High School		106,000	106,000
89.	Calituban High School		158,000	158,000
90.	Pres. Carlos P. Garcia National High School, Talibo		433,000	433,000
91.	Sikatuna High School, Talibon		146,000	146,000
92.	Sandigan High School	417,000	324,000	741,000
93.	Handumon High School		147,000	147,000
94.	Mantacida High School	200,000	194,000	394,000
95.	Kinan-oan High School		139,000	139,000
96.	Dauis High School	394,000	174,000	568,000
97.	Calape High School (Pangangan National High School - Annex)		458,000	458,000
98.	Eugenio V. Amores Memorial High School (Cammano High School)		301,000	301,000
99.	Isabel Gujol Memorial High School		134,000	134,000

100. Policronio S. Dano, Sr. High School		197,000	197,000
101. Cambagui-Calinginan Norte High School		125,000	125,000
102. Dusita High School		347,000	347,000
103. Bantolinao National High School		258,000	258,000
104. Canlaas High School		131,000	131,000
105. Anoling High School		211,000	211,000
106. Ubay Science High School		137,000	137,000
107. Cantubod High School	990,000	233,000	1,223,000
108. Clarin School of Fisheries	2,541,000	672,000	3,213,000
109. Loon South High School	200,000	151,000	351,000
110. Mayor A.R. Tuazon National School of Fisheries	2,151,000	445,000	2,596,000
111. San Agustin National High School - Sta. Catalina National High School Annex		224,000	224,000
112. Panghagban High School		109,000	109,000
113. Mayor Catalino Casoyla Memorial High School (Suba High School)		133,000	133,000
114. Pablo O. Lim Memorial High School - Valencia High School Annex		202,000	202,000
115. Bayawahan High School - Sevilla High School Annex		126,000	126,000
116. Haguilanan High School	405,000	50,000	455,000
c. Division/District Offices (Proper)		6,039,000	6,039,000
d. In-service Training (INSET)		4,002,000	4,002,000
2. Division of Cebu	2,936,050,000	197,170,000	3,133,220,000
a. Elementary Education	2,296,850,000	101,364,000	2,398,214,000
b. Secondary Education	639,200,000	78,143,000	717,343,000
1. Alcoy National High School	4,830,000	447,000	5,277,000
2. Aloguinsan National High School	8,296,000	697,000	8,993,000
3. Badian National High School	17,771,000	1,330,000	19,101,000
4. Bakhawan National High School	1,306,000	184,000	1,490,000
5. Bala National High School	5,401,000	267,000	5,668,000
6. Balao National High School	2,358,000	342,000	2,700,000
7. Balirong National High School	4,090,000	428,000	4,518,000
8. Bantayan National High School	11,282,000	1,537,000	12,819,000
9. Bartolome and Manuela Pañares Memorial National High School	4,695,000	704,000	5,399,000
10. Bitoon National Vocational High School	11,009,000	1,111,000	12,120,000
11. Boljoon National High School	7,924,000	466,000	8,390,000
12. Buanoy National High School	23,672,000	1,201,000	24,873,000
13. Bulak National High School	3,872,000	310,000	4,182,000
14. Bulasa National High School	3,059,000	236,000	3,295,000
15. Cabangahan National High School	5,944,000	196,000	6,140,000
16. Calape National High School	13,440,000	501,000	13,941,000
17. Calumboyan National High School (Teodoro B. Dosados Memorial National High School)	2,072,000	235,000	2,307,000
18. Camotes National High School	7,857,000	623,000	8,480,000
19. Camp 7 National High School	4,779,000	222,000	5,001,000
20. Carmen National High School	16,837,000	1,310,000	18,147,000
21. Casay National High School	3,776,000	443,000	4,219,000
22. Catmon National High School	4,728,000	342,000	5,070,000
23. Cawayan National High School	2,904,000	221,000	3,125,000
24. Montaneza National High School - Cerdeña National High School Extension	609,000	99,000	708,000
25. Cogon National High School	3,949,000	340,000	4,289,000
26. Colawin National High School	12,591,000	448,000	13,039,000

27. Colonia National High School	3,136,000	354,000	3,490,000
28. Compostela National High School	13,632,000	1,281,000	14,913,000
29. Consolacion National High School	33,156,000	3,448,000	36,604,000
30. Consuelo National High School	1,738,000	202,000	1,940,000
31. Daanbantayan National High School	12,455,000	919,000	13,374,000
32. Dalaguete National High School	17,375,000	1,180,000	18,555,000
33. Dapdap National High School	2,809,000	201,000	3,010,000
34. Don Emilio Canonigo Memorial National High School	2,813,000	310,000	3,123,000
35. Don Esteban Nolasco Memorial National High School	3,634,000	108,000	3,742,000
36. Doña Liling Neis Negapatan National High School	5,018,000	370,000	5,388,000
37. Luciano B. Rama, Sr. Memorial National High School (formerly Esperanza National High School)	4,894,000	366,000	5,260,000
38. Garing National High School	2,664,000	119,000	2,783,000
39. Giloctog National High School	3,237,000	183,000	3,420,000
40. Greenhills National High School	4,615,000	293,000	4,908,000
41. Guindaruhan National High School	3,120,000	370,000	3,490,000
42. Guiwanon National High School	2,666,000	285,000	2,951,000
43. Jose R. Martinez Memorial National High School	990,000	151,000	1,141,000
44. Julian Enad National High School	1,394,000	150,000	1,544,000
45. Kal-anan National High School	2,774,000	274,000	3,048,000
46. Kawit National High School	11,465,000	514,000	11,979,000
47. Lamac National High School	4,478,000	501,000	4,979,000
48. Lambusan National High School	7,162,000	540,000	7,702,000
49. Lanao National High School	3,556,000	216,000	3,772,000
50. Langin National High School	5,382,000	264,000	5,646,000
51. Langtad National High School	5,268,000	696,000	5,964,000
52. Libaong National High School	1,492,000	218,000	1,710,000
53. Lipata National High School	4,687,000	668,000	5,355,000
54. Looc Norte National High School	3,732,000	525,000	4,257,000
55. Luhod National High School	2,803,000	217,000	3,020,000
56. Madridejos National High School	15,592,000	1,616,000	17,208,000
57. Malolos National High School	3,141,000	235,000	3,376,000
58. Magsico National High School	3,394,000	443,000	3,837,000
59. Mangyan National High School	1,439,000	189,000	1,628,000
60. Mantalongon National High School	5,392,000	697,000	6,089,000
61. Maya National High School	4,843,000	407,000	5,250,000
62. Medellin High School (Kawit National High School Extension)	2,163,000	291,000	2,454,000
63. Minglanilla Science High School	1,408,000	183,000	1,591,000
64. Moalboal National High School	1,966,000	365,000	2,331,000
65. Montaneza National High School	5,501,000	335,000	5,836,000
66. Montealegre National High School	10,808,000	154,000	10,962,000
67. Mulao National High School	8,012,000	369,000	8,381,000
68. Naga National High School	13,480,000	3,134,000	16,614,000
69. Patupat National High School	9,821,000	268,000	10,089,000
70. Pilar National High School	3,131,000	245,000	3,376,000
71. Pinamungajan National High School	13,505,000	970,000	14,475,000
72. Pitalo National High School	3,720,000	409,000	4,129,000
73. Puertobello National High School	3,774,000	337,000	4,111,000
74. Rosario National High School	4,110,000	432,000	4,542,000
75. Salamanca National High School	2,457,000	152,000	2,609,000
76. Samboan High School (San Sebastian National High School Extension)	2,358,000	475,000	2,833,000
77. San Jose National High School	3,276,000	342,000	3,618,000
78. San Miguel National High School	2,737,000	373,000	3,110,000
79. San Remigio National High School	8,647,000	973,000	9,620,000
80. San Sebastian National High School	8,415,000	377,000	8,792,000
81. Arcelo Memorial National High School (San Vicente National High School)	14,000,000	849,000	14,849,000
82. Sangat National High School	8,507,000	662,000	9,169,000

83.	Santa Fe National High School	11,219,000	863,000	12,082,000
84.	Santa Filomena National High School	5,120,000	276,000	5,396,000
85.	Santa Lucia National High School	9,868,000	553,000	10,421,000
86.	Santander National High School	11,225,000	648,000	11,873,000
87.	Santiago National High School	1,704,000	233,000	1,937,000
88.	Sibonga National High School	10,783,000	931,000	11,714,000
89.	Simala National High School	3,571,000	382,000	3,953,000
90.	Juan Pamplona National High School (Tabuelan National High School)	5,076,000	615,000	5,691,000
91.	Tabunan National High School	12,754,000	360,000	13,114,000
92.	Talaga National High School	3,102,000	205,000	3,307,000
93.	Tayud National High School	6,239,000	811,000	7,050,000
94.	Teodoro de la Vega (Kalidngan) National High School	2,587,000	374,000	2,961,000
95.	Tubod National High School (Camp 7 National High School Extension)	4,184,000	518,000	4,702,000
96.	Tubod (San Fernando) National High School	1,203,000	150,000	1,353,000
97.	Tulay National High School	3,884,000	564,000	4,448,000
98.	Tungkop National High School	4,180,000	587,000	4,767,000
99.	Tuyan National High School	5,133,000	607,000	5,740,000
100.	Uling National High School	2,223,000	337,000	2,560,000
101.	Lorenzo S. Tanza Memorial National High School (formerly Union National High School)	3,886,000	404,000	4,290,000
102.	Usmad National High School	3,467,000	145,000	3,612,000
103.	Alcoy High School - Nug-as National High School		112,000	112,000
104.	Aloguisan National High School - Angilan National High School Extension		282,000	282,000
105.	Badian National High School - Alcantara National High School Extension	203,000	527,000	730,000
106.	Badian National High School - Tubod National High School Extension		152,000	152,000
107.	Bala National High School - Busay National High School Extension		116,000	116,000
108.	Dumanjug National High School, Bitoon National Vocational High School, Poblacion Extension		461,000	461,000
109.	Boljoon National High School - El Pardo Extension		150,000	150,000
110.	Boljoon National High School - Lunop Extension		139,000	139,000
111.	Buanoy National High School - Cabagdalan National High School Extension		146,000	146,000
112.	Buanoy National High School - Gaas National High School Extension		168,000	168,000
113.	Buanoy National High School - Lamesa National High School Extension		243,000	243,000
114.	Buanoy National High School - Nangka National High School Extension		752,000	752,000
115.	Buanoy National High School - Night Extension		211,000	211,000
116.	Bulak National High School - Tubod Dugoan Extension		142,000	142,000
117.	Cabangahan National High School - Cordova National High School Extension		600,000	600,000
118.	Calape National High School - Baterina Extension		217,000	217,000
119.	Calape National High School - Carnaza National High School Extension		119,000	119,000
120.	Calape National High School - Malingin National High School Extension		196,000	196,000
121.	Calape National High School - Paypay National High School Extension		190,000	190,000
122.	Calape National High School - Tapilon Extension		319,000	319,000
123.	Calape National High School - Tominjao Extension		321,000	321,000
124.	Camotes National High School - Cabongan National High School Extension		359,000	359,000

125.	Carmen National High School - Cabalawan National High School Extension		265,000	265,000
126.	Carmen National High School - Cantumog National High School Extension		451,000	451,000
127.	Catmon National High School - Ceferino Sususco National High School		178,000	178,000
128.	Catmon National High School - Tinabyonan National High School Extension		120,000	120,000
129.	Cogon National High School - Hipolito Boquecosa MNHS (Bullogan National High School Extension)		155,000	155,000
130.	Colawin National High School - Canbanua National High School Extension		931,000	931,000
131.	Colawin National High School - Mandilikit Extension		113,000	113,000
132.	Consolacion National High School - Consolacion Night High School		983,000	983,000
133.	Consolacion National High School - Jugan National High School Extension		379,000	379,000
134.	Consolacion National High School - Pulpogan National High School Extension		360,000	360,000
135.	Consolacion National High School - Tolotolo National High School Extension		163,000	163,000
136.	Consolacion National High School - Tugbungan National High School		304,000	304,000
137.	Daanbantayan National High School - SK Luis P. Cañete, Sr. Extension		177,000	177,000
138.	Dalaguete National High School - Caliongan National High School		145,000	145,000
139.	Dalaguete National High School - Manlapay National High School		218,000	218,000
140.	Dalaguete National High School - Mantalongan National High School		778,000	778,000
141.	Don Esteban Nolasco Memorial National High School - Horacio Franco MNHS Extension		214,000	214,000
142.	Doña Liling Neis Negapatan Memorial National High School - Daantabogon National High School Extension		137,000	137,000
143.	Doña Liling Neis Negapatan Memorial National High School -Loreto Remedios National High School Extension		124,000	124,000
144.	Luciano B. Rama, Sr. Memorial National High School - Zosimo E. Fabroa MNHS Extension		196,000	196,000
145.	Garing National High School - Lanipga National High School Extension		139,000	139,000
146.	Giloctog National High School, Bolocboloc National High School Extension		122,000	122,000
147.	Kawit National High School - Almacin Torrevillas National High School (Lamintak) Extension	796,000	229,000	1,025,000
148.	Kawit National High School - Curva National High School Extension		365,000	365,000
149.	Kawit National High School - Medellin Science Extension		125,000	125,000
150.	Lanao National High School - Pilar Dapdap National High School Extension		108,000	108,000
151.	Langin National High School - Ronda National High School Poblacion Extension		404,000	404,000
152.	Madridejos National High School - San Agustin High School Extension		348,000	348,000
153.	Logon National High School		203,000	203,000
154.	Montaneza National High School - Sorsogon Extension		102,000	102,000
155.	Montealegre National High School - Putat National High School Extension		161,000	161,000
156.	Montealegre National High School - Tuburan National High School Extension		1,110,000	1,110,000

157.	Compostela National High School - Sapak Extension	50,000	50,000
158.	Mulao National High School - Compostela Science and Technology	96,000	96,000
159.	Patupat National High School (Guibungan National High School Extension)	302,000	302,000
160.	Patupat National High School - Kagay National High School Extension	224,000	224,000
161.	Pilar National High School - Don Felomino Torres Memorial National High School Extension	143,000	143,000
162.	Pinamungahan National High School - Anapog National High School Extension	155,000	155,000
163.	Pinamungahan National High School - Anislag National High School Extension	200,000	200,000
164.	Pinamungahan National High School - Lut-od National High School Extension	163,000	163,000
165.	Puertobello National High School - Poblacion Extension	97,000	97,000
166.	Arcelo Memorial National High School (San Vicente MNHS) - Poblacion Extension	896,000	896,000
167.	Arcelo Memorial National High School (San Vicente MNHS) - Arcelo Memorial National High School - Night HS	201,000	201,000
168.	Sangat National High School - Balud National High School Extension	307,000	307,000
169.	Kinartacan National High School	320,000	320,000
170.	Santa Fe National High School - Doong National High School Extension	370,000	370,000
171.	Santa Filomena High School - Madridejos National High School Extension	290,000	290,000
172.	Oslob National High School (Santander NHS) - Don Apolonio Abines, Sr. Memorial High School Extension	710,000	710,000
173.	Tabunan National High School - Bongdo National High School Extension	147,000	147,000
174.	Tabunan National High School - Borbon National High School Extension	417,000	417,000
175.	Tabunan National High School - Campusong National High School Extension	116,000	116,000
176.	Tabunan National High School - Doña Milagros National High School	180,000	180,000
177.	Tabunan National High School - Liki National High School Extension	148,000	148,000
178.	Tabunan National High School - Mohon National High School Extension	235,000	235,000
179.	Usmad National High School - Calagasan National High School Extension	191,000	191,000
180.	Usmad National High School - Cansuje National High School Extension	164,000	164,000
181.	Jose Chona Jo Integrated School	307,000	307,000
182.	Luyang National High School	259,000	259,000
183.	Bantayan National High School - Putian Annex	345,000	345,000
184.	Carmen National High School - Night Extension	554,000	554,000
185.	Dalaguete National High School - Caleriohan National High School	120,000	120,000
186.	Oslob National High School - Pungtod National High School Extension	134,000	134,000
187.	Pinamungajan National High School - Night Extension	232,000	232,000
188.	Santa Lucia National High School - Sta. Rita Extension	117,000	117,000
189.	Buanoy National High School - Ginatilan National High School Extension	71,000	71,000
190.	Carmen National High School - Caurasan National High School	86,000	86,000
191.	Manguiao National High School	59,000	59,000

c. Division/District Offices (Proper)		10,042,000	10,042,000
d. In-service Training (INSET)		7,621,000	7,621,000
3. Division of Negros Oriental	1,461,562,000	80,101,000	1,541,663,000
a. Elementary Education	1,215,774,000	41,946,000	1,257,720,000
b. Secondary Education	245,788,000	29,283,000	275,071,000
1. Amio Comprehensive High School	3,450,000	123,000	3,573,000
2. Amlan National High School	12,202,000	607,000	12,809,000
3. Ayungon Municipal High School	5,776,000	726,000	6,502,000
4. Bagtic National High School	1,618,000	191,000	1,809,000
5. Basay National High School	8,832,000	444,000	9,276,000
6. Jose B. Cardenas Municipal High School (Canlaon City National High School)	15,158,000	1,412,000	16,570,000
7. Apolinar Macias National High School (formerly Casile Provincial Community High School)	990,000	155,000	1,145,000
8. Dauin National High School	14,084,000	899,000	14,983,000
9. Demetrio Alviola National High School	11,214,000	1,226,000	12,440,000
10. Inapoy Provincial Comprehensive High School	1,006,000	122,000	1,128,000
11. Jimalalud National High School	4,703,000	554,000	5,257,000
12. Jose Marie Locsin Memorial High School	2,788,000	368,000	3,156,000
13. La Libertad National High School	4,646,000	738,000	5,384,000
14. Mabinay National High School	14,365,000	1,048,000	15,413,000
15. Santiago Demo National High School (formerly Malauay National High School)	6,233,000	597,000	6,830,000
16. Manalongon Provincial Community High School	3,792,000	461,000	4,253,000
17. Manjuyod High School	8,234,000	1,086,000	9,320,000
18. Maria Macahig National High School	6,977,000	437,000	7,414,000
19. Negros Oriental National High School	30,605,000	2,640,000	33,245,000
20. Pacuan Provincial Community High School	2,023,000	340,000	2,363,000
21. Pamplona National High School	6,203,000	712,000	6,915,000
22. Pantao National High School	2,359,000	178,000	2,537,000
23. Pinalubngan Community High School	799,000	103,000	902,000
24. Pulangbato National High School	2,902,000	258,000	3,160,000
25. Don Emilio Macias Memorial National High School (formerly San Francisco National High School)	11,576,000	388,000	11,964,000
26. Siaton National High School	13,368,000	1,267,000	14,635,000
27. Sibulan Memorial National High School	13,117,000	1,009,000	14,126,000
28. Sta. Agueda National High School	5,815,000	390,000	6,205,000
29. Tagbino Provincial High School	6,431,000	355,000	6,786,000
30. Tambo National High School	6,863,000	364,000	7,227,000
31. Tampi National High School	6,295,000	489,000	6,784,000
32. Tayasan National High School	3,531,000	312,000	3,843,000
33. Valencia National High School (Valencia Tech. School)	7,833,000	740,000	8,573,000
34. Avocado High School		77,000	77,000
35. Jantianon National High School		169,000	169,000
36. Silab Community High School Annex		128,000	128,000
37. Actin High School		257,000	257,000
38. Bal-os National High School		175,000	175,000
39. Maglinao National High School		186,000	186,000
40. Budlasan National High School Annex		197,000	197,000
41. Antonio B. Alejado Memorial National High School (Magaso High School)		201,000	201,000
42. Bacong Integrated High School		459,000	459,000
43. San Miguel Provincial Community High School		317,000	317,000
44. Demetrio Alviola National High School - Malundan Extension		120,000	120,000

45. Quacan Provincial Community High School	152,000		152,000
46. Barras Annex National High School	106,000		106,000
47. Dahile Provincial Community High School Extension	156,000		156,000
48. Nabinay National High School - Paniabonan Annex	305,000		305,000
49. Nabinay National High School - Tarra Annex	244,000		244,000
50. Kausmagan High School	72,000		72,000
51. Sampinitan Provincial Community High School	100,000		100,000
52. Maloh Provincial Community High School	466,000		466,000
53. Obat Campus (Sta. Catalina Extension)	166,000		166,000
54. Sta. Catalina High School	992,000		992,000
55. Lorenza P. Palarpalar Memorial High School (Bonbonon Provincial Community High School)	142,000		142,000
56. San Antonio High School	207,000		207,000
57. Sibulan National High School - Ajong Unit	215,000		215,000
58. Sibulan National High School - Maningcao Extension	125,000		125,000
59. Isidro Salma High School (Balayong)	205,000		205,000
60. Tagbino Provincial High School - Guba High School Annex	148,000		148,000
61. Tagbino Provincial High School - Vallehermosa Provincial Community High School	612,000		612,000
62. Nabato Provincial Community High School	174,000		174,000
63. Tayasan National High School (Bago Extension)	236,000		236,000
64. Calicanan High School Extension	104,000		104,000
65. Tampi National High School - San Jose High School Annex	436,000		436,000
66. Sibulan National High School- Enrique Villanueva Extension	58,000		58,000
67. Valencia National High School - Balugo High School Extension	191,000		191,000
68. Apo High School	50,000		50,000
69. Nunop High School	82,000		82,000
70. Pedro Abul Memorial High School	70,000		70,000
71. Siaton National High School Annex	147,000		147,000
72. Siaton Science High School	60,000		60,000
73. Inawasan PCHS	50,000		50,000
74. JB Cardenas MHS - Uptown Annex	137,000		137,000
75. D.L. Alviola National High School - Cabcaban Annex	50,000		50,000
c. Division/District Offices (Proper)	5,718,000		5,718,000
d. In-service Training (INSET)	3,154,000		3,154,000
4. Division of Siquijor	193,629,000	8,422,000	202,051,000
a. Elementary Education	148,576,000	3,501,000	152,077,000
b. Secondary Education	45,053,000	3,402,000	48,455,000
1. Banban National High School	2,377,000	257,000	2,634,000
2. Campalanas National High School	16,814,000	342,000	17,156,000
3. Cang-almang National High School	5,439,000	200,000	5,639,000
4. Enrique Villanueva National High School	6,193,000	367,000	6,560,000
5. Basac High School (Enrique Villanueva National High School - Siquijor)	1,978,000	166,000	2,144,000
6. San Antonio National High School	3,661,000	79,000	3,740,000
7. Tambisan National High School	5,722,000	185,000	5,907,000
8. Tambisan National High School - San Juan	2,669,000	280,000	2,949,000
9. Campalanas National High School - Candaping High School Extension		346,000	346,000
10. Campalanas National High School - KICKCC High School Kinanadagan High School Extension		89,000	89,000

11. Campalanas National High School Po-o High School Extension		104,000	104,000
12. San Antonio National High School - Ponong High School Extension		95,000	95,000
13. Catulayan National High School	200,000	147,000	347,000
14. Lazi National Agricultural School		745,000	745,000
c. Division/District Offices (Proper)		1,256,000	1,256,000
d. In-service Training (INSET)		263,000	263,000
5. Division of Cebu City	914,812,000	73,064,000	987,876,000
a. Elementary Education	625,156,000	32,306,000	657,462,000
b. Secondary Education	289,656,000	34,638,000	324,294,000
1. Abellana National High School (Day & Night)	55,592,000	7,969,000	63,561,000
2. Adlaon National High School	7,563,000	213,000	7,776,000
3. Don Vicente Rama Memorial High School (Day & Night)	17,020,000	2,252,000	19,272,000
4. Bonbon National High School	6,017,000	300,000	6,317,000
5. Busay National High School	3,097,000	362,000	3,459,000
6. Camp Lapu-Lapu National High School (Day & Night)	25,378,000	1,483,000	26,861,000
7. Cebu City National Science High School	12,226,000	775,000	13,001,000
8. Don Carlos Gothong Memorial National High School	40,528,000	2,577,000	43,105,000
9. Don Sergio Osmeña, Sr. Memorial National High School (Day & Night)	22,927,000	1,632,000	24,559,000
10. Florencio S. Urot Memorial National High School	33,052,000	1,606,000	34,658,000
11. Mabini Integrated School	1,084,000	102,000	1,186,000
12. Pardo National High School (Day & Night)	17,270,000	1,561,000	18,831,000
13. Pit-os National High School (Day & Night)	12,172,000	719,000	12,891,000
14. Ramon Duterte Memorial National High School (Day and Night)	18,291,000	2,071,000	20,362,000
15. Sinsin National High School	1,891,000	146,000	2,037,000
16. Sudlon National High School	2,543,000	226,000	2,769,000
17. Vicente D. Cosido Memorial National High School (Cambinocot National High School)	1,275,000	131,000	1,406,000
18. Agsungot National High School		76,000	76,000
19. Binaliw National High School	293,000	88,000	381,000
20. Guba National High School	293,000	278,000	571,000
21. Lusaran National High School	293,000	181,000	474,000
22. Sirao National High School	619,000	147,000	766,000
23. Dr. Emilio Osmeña National High School		103,000	103,000
24. Tabunan National High School		69,000	69,000
25. Tagba-o National High School		90,000	90,000
26. Paril National High School		119,000	119,000
27. Banilad National High School		348,000	348,000
28. Lahug National High School (Night)		774,000	774,000
29. Talamban National High School	9,356,000	1,188,000	10,544,000
30. Bulacao National High School (Night)		515,000	515,000
31. First High School for the Hearing Impaired		50,000	50,000
32. Inayawan National High School (Night)		656,000	656,000
33. Pasil National High School (Night)		362,000	362,000
34. Punta Princesa National High School (Night)		458,000	458,000
35. Toong National High School (Night)		149,000	149,000
36. Mambaling National High School (Night)		590,000	590,000
37. Tisa Night High School		727,000	727,000
38. Barrio Luz National High School (Night)		445,000	445,000
39. City Central National High School (Night)		351,000	351,000
40. Regino Mercado National High School (Night)		470,000	470,000
41. Tejero National High School (Night)		915,000	915,000

42. Zapatera National High School (Night)		525,000	525,000
43. Oprra National High School (Night)		338,000	338,000
44. Babag National High School	876,000	251,000	1,127,000
45. Pamutan Integrated School		50,000	50,000
46. Taptap Integrated School		50,000	50,000
47. Bitlang Integrated School		50,000	50,000
48. Budlaan Integrated School		50,000	50,000
49. Cantipla Integrated School		50,000	50,000
c. Division/District Offices (Proper)		3,691,000	3,691,000
d. In-service Training (INSET)		2,429,000	2,429,000
6. Division of Dumaguete City	143,876,000	8,068,000	151,944,000
a. Elementary Education	110,156,000	3,223,000	113,379,000
b. Secondary Education	33,720,000	3,347,000	37,067,000
1. Dumaguete City National High School, Main-Calindagan	17,428,000	1,222,000	18,650,000
2. Dumaguete City National High School, Camanjac	4,007,000	453,000	4,460,000
3. Dumaguete City National High School, Junob	5,251,000	744,000	5,995,000
4. Dumaguete City Science High School	3,359,000	301,000	3,660,000
5. Taclobo National High School	3,675,000	444,000	4,119,000
6. Hermenegilda G. Gloria Memorial School		133,000	133,000
7. Papi High School		50,000	50,000
c. Division/District Offices (Proper)		1,256,000	1,256,000
d. In-service Training (INSET)		242,000	242,000
7. Division of Lapu-lapu City	340,615,000	30,122,000	370,737,000
a. Elementary Education	230,439,000	10,754,000	241,193,000
b. Secondary Education	110,176,000	16,520,000	126,696,000
1. Babag National High School	16,362,000	1,767,000	18,129,000
2. Bankal National High School	13,100,000	1,005,000	14,105,000
3. Lo-oc National High School	4,748,000	329,000	5,077,000
4. Mactan National High School	15,040,000	1,588,000	16,628,000
5. Marigondon National High School	24,265,000	3,548,000	27,813,000
6. Pajo National High School	12,199,000	992,000	13,191,000
7. Pusok National High School	11,740,000	1,103,000	12,843,000
8. Sta. Rosa National High School	9,743,000	884,000	10,627,000
9. Tingo High School	2,686,000	324,000	3,010,000
10. Babag National High School, Poblacion Night High School Extension		270,000	270,000
11. Babag National High School - Babag Night High School Extension		285,000	285,000
12. Bankal National High School - Abuno High School Extension		379,000	379,000
13. Bankal National High School - Maribago High School Extension		470,000	470,000
14. Mactan National High School - Punta Engano High School Extension		252,000	252,000
15. Marigondon National High School - Basak Night High School Extension		676,000	676,000
16. Marigondon National High School -Gun-ob Night High School	293,000	688,000	981,000

17. Marigondon National High School - Science and Technology Education Center Extension		72,000	72,000
18. Pajo National High School - Pajo Night High School		364,000	364,000
19. Pajo National High School - Pasay City North High School, Mabini Annex		219,000	219,000
20. Pusok National High School - Pusod Night High School		334,000	334,000
21. Sta. Rosa National High School - Caubian High School Extension		90,000	90,000
22. Sta. Rosa National High School - Panga-an High School Extension		104,000	104,000
23. Bankal Night High School		186,000	186,000
24. Marigondon National High School - Gun-ob High School		591,000	591,000
c. Division/District Offices (Proper)		2,039,000	2,039,000
d. In-service Training (INSET)		809,000	809,000
8. Division of Mandaue City	275,279,000	23,813,000	299,092,000
a. Elementary Education	190,988,000	8,611,000	199,599,000
b. Secondary Education	84,291,000	12,772,000	97,063,000
1. Cabancalan National High School	12,649,000	1,678,000	14,327,000
2. Canduman National High School	13,992,000	1,077,000	15,069,000
3. Don Gerado LL. Ouano Memorial National High School	7,678,000	1,046,000	8,724,000
4. Jagobiao National High School	4,052,000	425,000	4,477,000
5. Mandaue City Comprehensive National High School	31,445,000	4,850,000	36,295,000
6. Paknaan National High School	9,826,000	904,000	10,730,000
7. Tipolo National High School	3,675,000	568,000	4,243,000
8. Cabancalan National High School - Cabancalan Night High School		50,000	50,000
9. Canduman National High School - Pagsabungan High School		474,000	474,000
10. Canduman National High School - Tabok High School	487,000	359,000	846,000
11. Canduman National High School - Canduman Night High School		50,000	50,000
12. Mandaue City Comprehensive National High School - Labogon National High School Extension	487,000	530,000	1,017,000
13. Mandaue City Comprehensive National High School - Mandaue City Science High School Extension		155,000	155,000
14. Subangdako High School (Mandaue City Comprehensive National High School - Subangko NHS Extension)		478,000	478,000
15. Mandaue City Comprehensive National High School - Mandaue City Night High School Extension		50,000	50,000
16. Mandaue City School for the Arts		78,000	78,000
c. Division/District Offices (Proper)		1,783,000	1,783,000
d. In-service Training (INSET)		647,000	647,000
9. Division of Toledo City	248,821,000	17,023,000	265,844,000
a. Elementary Education	180,057,000	7,532,000	187,589,000
b. Secondary Education	68,764,000	7,560,000	76,324,000
1. Awihao National High School	3,566,000	397,000	3,963,000
2. Bunga National High School	828,000	112,000	940,000
3. Bato National High School	7,512,000	739,000	8,251,000
4. Cantabaco National High School	3,762,000	345,000	4,107,000

5. Don Andres Soriano National High School	17,820,000	1,279,000	19,099,000
6. General Climaco National High School	3,686,000	479,000	4,165,000
7. Magdugo National High School	6,171,000	679,000	6,850,000
8. Matab-ang National High School	6,152,000	753,000	6,905,000
9. Media Once National High School	3,521,000	288,000	3,809,000
10. Toledo City National Vocational High School	9,275,000	1,298,000	10,573,000
11. Toledo Science High School		107,000	107,000
12. Luray II Barangay High School Day and Night	6,471,000	1,084,000	7,555,000
c. Division/District Offices (Proper)		1,365,000	1,365,000
d. In-service Training (INSET)		566,000	566,000
10. Division of Talisay City	70,074,000	14,904,000	84,978,000
a. Elementary Education	26,652,000	6,397,000	33,049,000
b. Secondary Education	43,422,000	6,770,000	50,192,000
1. Jaclupan National High School	10,187,000	402,000	10,589,000
2. Lawaan National High School - Talisay	4,087,000	662,000	4,749,000
3. Mohon Divino Amore National High School	4,716,000	488,000	5,204,000
4. San Roque National High School (Jaclupan)	3,568,000	332,000	3,900,000
5. Jaclupan National High School (Cansojong National High School)	3,834,000	1,645,000	5,479,000
6. Maghaway National High School	840,000	232,000	1,072,000
7. Tabunoc National High School	5,784,000	750,000	6,534,000
8. Talisay National High School	3,841,000	801,000	4,642,000
9. Lawaan III National High School	640,000	50,000	690,000
10. Bulacao National High School	640,000	142,000	782,000
11. Manipis National High School	640,000	60,000	700,000
12. Talisay City Science High School	640,000	81,000	721,000
13. Tangke National High School (San Roque National High School - Tangke National High School Extension)	840,000	293,000	1,133,000
14. Candulawan National High School (Mohon Divino Amore - Candulawan)	840,000	159,000	999,000
15. Pooc National High School (Jaclupan National High School - Pooc Extension)	640,000	324,000	964,000
16. Lagtang National High School (Night)	640,000	166,000	806,000
17. San Isidro National High School (Night)	640,000	133,000	773,000
18. Tapul National High School	405,000	50,000	455,000
c. Division/District Offices (Proper)		1,256,000	1,256,000
d. In-service Training (INSET)		481,000	481,000
11. Division of Bais City	41,500,000	10,120,000	51,620,000
a. Elementary Education	14,344,000	3,352,000	17,696,000
b. Secondary Education	27,156,000	5,260,000	32,416,000
1. Bais City National High School - Panalaan NHS		1,936,000	1,936,000
2. Bais City National High School - Cabanlutan Annex		136,000	136,000
3. Bais City National High School - Cabugan Annex		170,000	170,000
4. Bais City National High School - Calasgaan Annex		129,000	129,000
5. Bais City National High School - Cambagahan		166,000	166,000
6. Bais City National High School - Dawis Annex		136,000	136,000
7. Bais City National High School - Manlipac Annex		105,000	105,000
8. Bais City National High School - Mansagaban Annex		174,000	174,000

9. Bais City National High School - Okiot Annex		168,000	168,000
10. Bais City National High School (Main)	24,000,000	1,596,000	25,596,000
11. Bais City National High School - Lonoy National High School		130,000	130,000
12. Bais City Science High School	1,580,000	126,000	1,706,000
13. Dodong Escaño Memorial High School (Bais City High School)	1,576,000	164,000	1,740,000
14. Bais City National High School - Tagpo Annex		74,000	74,000
15. Bais City National High School - Caluy-ahan		50,000	50,000
c. Division/District Offices (Proper)		1,256,000	1,256,000
d. In-service Training (INSET)		252,000	252,000
12. Division of Bayawan City	53,846,000	11,029,000	64,875,000
a. Elementary Education	28,746,000	5,100,000	33,846,000
b. Secondary Education	25,100,000	4,290,000	29,390,000
1. Dawis National High School		328,000	328,000
2. Bugay National High School		175,000	175,000
3. Kalamtukan National High School		112,000	112,000
4. Manduaw National High School		178,000	178,000
5. Tabuan Provincial Community High School		188,000	188,000
6. Tayawan High School		239,000	239,000
7. Banaybanay High School		95,000	95,000
8. Bayawan National High School	11,697,000	1,836,000	13,533,000
9. Narra High School	990,000	205,000	1,195,000
10. Omod High School	990,000	265,000	1,255,000
11. Kalumboyan National High School	11,423,000	438,000	11,861,000
12. Bayawan City Science High School		64,000	64,000
13. Minaba High School		117,000	117,000
14. Villasol National High School		50,000	50,000
c. Division/District Offices (Proper)		1,256,000	1,256,000
d. In-service Training (INSET)		383,000	383,000
13. Division of Danao City	41,547,000	9,949,000	51,496,000
a. Elementary Education	15,972,000	4,005,000	19,977,000
b. Secondary Education	25,575,000	4,387,000	29,962,000
1. Cabungahan National High School	16,386,000	591,000	16,977,000
2. Lawaan National High School	8,989,000	199,000	9,188,000
3. Cabungahan National High School -Beatriz Durano Memorial National High School Extension		716,000	716,000
4. Cabungahan National High School -Eduardo Gorre Memorial National High School Extension		193,000	193,000
5. Cabungahan National High School -Elpidio Perez Memorial National High School Extension		355,000	355,000
6. Cabungahan National High School -Sandayong Sur Memorial National High School Extension	200,000	227,000	427,000
7. Lawaan National High School - Maslog Extension		573,000	573,000
8. Lawaan National High School - Miguel Tiongko Memorial National High School Extension		102,000	102,000
9. Lawaan National High School - Ramon Durano Memorial National High School Extension		220,000	220,000

10. Ubaldo Iway National High School		295,000	295,000
11. Guinsay National High School		404,000	404,000
12. Ramon Durano, Sr. Foundation		59,000	59,000
13. Lamaan National High School - Sabang National High School Extension		453,000	453,000
c. Division/District Offices (Proper)		1,256,000	1,256,000
d. In-service Training (INSET)		301,000	301,000
14. Division of Tagbilaran City	62,321,000	7,858,000	70,179,000
a. Elementary Education	13,583,000	2,433,000	16,016,000
b. Secondary Education	48,738,000	4,070,000	52,808,000
1. Cogon High School Evening Class	3,517,000	458,000	3,975,000
2. Mansasa High School	3,927,000	447,000	4,374,000
3. Tagbilaran City Science High School	1,215,000	223,000	1,438,000
4. Dr. Cecilio Putong National High School (Bohol National High School)	27,223,000	1,986,000	29,209,000
5. Manga National High School	10,901,000	654,000	11,555,000
6. Tagbilaran High School for the Hearing Impaired		50,000	50,000
7. San Isidro High School	1,955,000	149,000	2,104,000
8. Manga National High School (Annex)		103,000	103,000
c. Division/District Offices (Proper)		1,172,000	1,172,000
d. In-service Training (INSET)		183,000	183,000
15. Division of Tanjay City	33,888,000	7,997,000	41,885,000
a. Elementary Education	13,143,000	3,504,000	16,647,000
b. Secondary Education	20,745,000	2,974,000	23,719,000
1. Tanjay Legislated High School		324,000	324,000
2. Tanjay National High School (Azagra)		182,000	182,000
3. Tanjay National High School (Bahian)		122,000	122,000
4. Tanjay National High School (Novallas)		148,000	148,000
5. Tanjay National High School (PAL-EM)		214,000	214,000
6. Tanjay National High School (Polo)		189,000	189,000
7. Tanjay National High School (Sto. Niño)		155,000	155,000
8. Tanjay National Science High School		158,000	158,000
9. Tanjay National High School, Opao	12,529,000	940,000	13,469,000
10. Lourdes L. del Prado Memorial National High School - (formerly Tanjay National High School, Sta. Cruz)	8,216,000	426,000	8,642,000
11. Graciano Damogon High School		63,000	63,000
12. San Miguel High School		53,000	53,000
c. Division/District Offices (Proper)		1,256,000	1,256,000
d. In-service Training (INSET)		263,000	263,000
16. Division of Bogo City	15,081,000	2,799,000	17,880,000
a. Elementary Education	2,304,000		2,304,000
b. Secondary Education	12,777,000	1,799,000	14,576,000

1. Banban National High School	12,577,000	195,000	12,772,000
2. Banban National High School, Bartolome Pianar Memorial National High School Extension		119,000	119,000
3. Banban National High School, Binagbag High School		178,000	178,000
4. Banban National High School, Cayang High School Extension		174,000	174,000
5. Banban National High School, Don Potenciano Catarata Memorial National High School Extension		163,000	163,000
6. Banban National High School, Jovencio Nasong National High School Extension	200,000	319,000	519,000
7. Banban National High School, Lapaz High School Extension		276,000	276,000
8. Banban National High School, Libertad High School Extension		249,000	249,000
9. Banban National High School, Odlot High School Extension		126,000	126,000
c. Division/District Offices (Proper)		1,000,000	1,000,000
17. Division of Carcar City	36,887,000	4,989,000	41,876,000
a. Elementary Education	2,304,000		2,304,000
b. Secondary Education	34,583,000	3,989,000	38,572,000
1. Can-asujan National High School	1,995,000	186,000	2,181,000
2. Carcar National High School (Poblacion Night)	9,159,000	1,182,000	10,341,000
3. Maximiano Noel National High School (formerly Guadalupe National High School)	3,729,000	461,000	4,190,000
4. Ocaña National High School (Valladolid National High School Extension)	5,560,000	788,000	6,348,000
5. Perelos National High School	2,192,000	266,000	2,458,000
6. Roberto Sato National High School	2,742,000	278,000	3,020,000
7. Valencia National High School	1,035,000	177,000	1,212,000
8. Valladolid National High School	8,171,000	651,000	8,822,000
c. Division/District Offices (Proper)		1,000,000	1,000,000
18. Division of Guihulngan City	19,700,000	5,867,000	25,567,000
a. Elementary Education	2,304,000		2,304,000
b. Secondary Education	17,396,000	4,867,000	22,263,000
1. Guihulngan National Agricultural School	1,144,000	1,543,000	2,687,000
2. Guihulngan National High School, Hilaitan	3,985,000	555,000	4,540,000
3. Guihulngan National High School, Poblacion	12,267,000	1,400,000	13,667,000
4. Guihulngan National High School - Sandayao Annex		1,220,000	1,220,000
5. Guihulngan National High School, Hilatian-Trinidad Annex		149,000	149,000
c. Division/District Offices (Proper)		1,000,000	1,000,000
19. Division of Naga City	2,304,000	1,000,000	3,304,000
a. Elementary Education	2,304,000		2,304,000
b. Division/District Offices (Proper)		1,000,000	1,000,000
Sub-total, Region VII	8,714,758,000	720,201,000	9,434,959,000

11. REGION VIII			
1. Pre-school Education	11,366,000	36,000	11,402,000
2. Elementary Education	5,288,035,000	335,342,000	5,623,377,000
3. Secondary Education	1,756,689,000	204,058,000	1,960,747,000
4. Division/District Offices (Proper)		33,970,000	33,970,000
5. In-service Training (INSET)		16,926,000	16,926,000
6. Hardship Pay	5,368,000		5,368,000
7. Lump-sum for ERF, MT and Reclassification of Positions	17,195,000		17,195,000
Sub-total, Region VIII	7,078,653,000	590,332,000	7,668,985,000
a. Lump-sum Expenditures	22,563,000	126,288,000	148,851,000
1. Hardship Pay	5,368,000		5,368,000
2. Repair and Maintenance of School Buildings		96,228,000	96,228,000
a. Elementary Education		87,839,000	87,839,000
b. Secondary Education		8,389,000	8,389,000
3. Cash Allowance		30,060,000	30,060,000
a. Pre-School Education		36,000	36,000
b. Elementary Education		22,380,000	22,380,000
c. Secondary Education		7,644,000	7,644,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	17,195,000		17,195,000
b. Division Offices	7,056,090,000	464,044,000	7,520,134,000
1. Division of Biliran	344,993,000	18,435,000	363,428,000
a. Pre-School Education	5,666,000		5,666,000
b. Elementary Education	245,004,000	6,663,000	251,667,000
c. Secondary Education	94,323,000	9,924,000	104,247,000
1. Almeria National High School	7,695,000	763,000	8,458,000
2. Bool National High School	3,510,000	261,000	3,771,000
3. Cabucgayan National High School	8,899,000	203,000	9,102,000
4. Culaba National Vocational School	6,805,000	739,000	7,544,000
5. Higatangan National High School	1,879,000	132,000	2,011,000
6. Kawayan National High School	4,867,000	416,000	5,283,000
7. Lucsoon National High School	8,902,000	378,000	9,280,000
8. Manlabang National High School	13,394,000	1,184,000	14,578,000
9. Naripipi National Vocational School	10,302,000	579,000	10,881,000
10. Naval National High School	5,838,000	624,000	6,462,000
11. Naval School of Fisheries	9,405,000	855,000	10,260,000
12. Tabunan National High School	1,810,000	155,000	1,965,000
13. Tucdao National High School	5,813,000	587,000	6,400,000
14. Viga National High School	2,627,000	131,000	2,758,000
15. Biliran National Agricultural High School	2,179,000	1,404,000	3,583,000
16. Cabucgayan National School of Arts and Trades	398,000	1,513,000	1,911,000

d. Division/District Offices (Proper)		1,347,000	1,347,000
e. In-service Training (INSET)		501,000	501,000
2. Division of Eastern Samar	849,442,000	54,432,000	903,874,000
a. Pre-School Education	1,206,000		1,206,000
b. Elementary Education	643,566,000	28,003,000	671,569,000
c. Secondary Education	204,670,000	20,218,000	224,888,000
1. Alugan National School of Craftsmanship and Handicraft Industries	6,703,000	727,000	7,430,000
2. Arteche National High School	5,318,000	532,000	5,850,000
3. Balangkayan National High School	5,335,000	486,000	5,821,000
4. Bobon National High School	1,987,000	101,000	2,088,000
5. Bolusao National High School	2,212,000	164,000	2,376,000
6. Camantang National High School	1,392,000	132,000	1,524,000
7. Dolores National High School	22,710,000	1,809,000	24,519,000
8. Giporlos National Trade School	10,492,000	1,147,000	11,639,000
9. Guiuan National High School	9,826,000	946,000	10,772,000
10. Hernani National High School	4,233,000	603,000	4,836,000
11. Hilabaan National High School	1,187,000	189,000	1,376,000
12. Hinolaso National High School	1,849,000	243,000	2,092,000
13. Homonhon National High School	3,582,000	262,000	3,844,000
14. Jipapad National High School	2,388,000	251,000	2,639,000
15. Lawaan National School of Craftsmanship and Home Industries	14,914,000	1,093,000	16,007,000
16. Llorente National High School	10,737,000	885,000	11,622,000
17. MacArthur National Agricultural School	9,286,000	743,000	10,029,000
18. Malabag High School	3,516,000	216,000	3,732,000
19. Maslog High School	1,672,000	120,000	1,792,000
20. Matarinao School of Fisheries	7,230,000	460,000	7,690,000
21. Mercedes High School	4,189,000	332,000	4,521,000
22. Nicasio M. Alvarez Memorial High School	2,612,000	239,000	2,851,000
23. Oras National High School	5,535,000	579,000	6,114,000
24. Quinapundan High School	4,731,000	567,000	5,298,000
25. Salcedo High School	5,996,000	376,000	6,372,000
26. Samar National Pilot Opportunity School of Agriculture	9,494,000	708,000	10,202,000
27. San Julian National High School	3,456,000	355,000	3,811,000
28. Sulat National High School	6,842,000	340,000	7,182,000
29. Taft National High School	13,890,000	953,000	14,843,000
30. Homonhon National High School - Sulangan Annex	2,292,000	343,000	2,635,000
31. Salcedo Vocational High School	589,000	199,000	788,000
32. Sulat National High School - Sto. Niño Annex		230,000	230,000
33. Oras National Agricultural Industrial School (Arteche NAS)	2,733,000	306,000	3,039,000
34. Southern Samar National Comprehensive HS (Balangiga National High School)	589,000	516,000	1,105,000
35. Can-Avid National High School	2,346,000	577,000	2,923,000
36. Taytay Integrated School	1,175,000	327,000	1,502,000
37. Sulu-an Integrated School	589,000	73,000	662,000
38. Tagbacan National High School (Tagbacan RHS)	1,370,000	271,000	1,641,000
39. Mena National High School (Mena SAT)	5,947,000	688,000	6,635,000
40. San Vicente Integrated School	784,000	82,000	866,000
41. Quinapundan National High School (Anislag Annex)	589,000	99,000	688,000
42. Malinao Integrated National High School	978,000	128,000	1,106,000
43. Llorente National High School - Barobo Annex	200,000	109,000	309,000
44. Maydolong National High School	1,175,000	514,000	1,689,000

45. Guiuan National High School - Manicana Annex		98,000	98,000
46. Anislag Integrated School		50,000	50,000
47. Oras National High School (Dao Annex)		50,000	50,000
d. Division/District Offices (Proper)		4,106,000	4,106,000
e. In-service Training (INSET)		2,105,000	2,105,000
3. Division of Leyte	2,249,021,000	143,054,000	2,392,075,000
a. Elementary Education	1,775,342,000	74,089,000	1,849,431,000
b. Secondary Education	473,679,000	56,438,000	530,117,000
1. Abuyog National High School	8,395,000	1,095,000	9,490,000
2. Alang-Alang National High School	13,941,000	1,696,000	15,637,000
3. Alfredo Parillo National High School	3,154,000	360,000	3,514,000
4. Anahawan National High School	2,870,000	343,000	3,213,000
5. Anahaway National High School	3,233,000	392,000	3,625,000
6. Astorga National High School	1,235,000	158,000	1,393,000
7. Asuncion S. Melgar National High School	5,298,000	687,000	5,985,000
8. Babatngon National High School	4,221,000	419,000	4,640,000
9. Balocawehay National High School	4,700,000	569,000	5,269,000
10. Balugo National High School	1,262,000	196,000	1,458,000
11. Bato National High School	4,628,000	592,000	5,220,000
12. Bato School of Fisheries	14,514,000	1,444,000	15,958,000
13. Bontoc National High School	4,006,000	315,000	4,321,000
14. Bung-aw National High School	2,076,000	212,000	2,288,000
15. Burauen Comprehensive National High School	10,637,000	989,000	11,626,000
16. Burauen National High School	5,643,000	695,000	6,338,000
17. Cabacungan National High School	2,586,000	323,000	2,909,000
18. Cahagnaan National High School	1,743,000	206,000	1,949,000
19. Calingcaguing National High School	3,908,000	522,000	4,430,000
20. Cantuba-on National High School	2,576,000	269,000	2,845,000
21. Carigara National High School	13,876,000	1,042,000	14,918,000
22. Celestino de Guzman Memorial National High School	3,618,000	307,000	3,925,000
23. Conalum National High School	2,132,000	166,000	2,298,000
24. Concepcion National High School	2,990,000	266,000	3,256,000
25. Damulaan National High School	4,504,000	551,000	5,055,000
26. Dr. Geronimo B. Zaldivar Memorial School of Fisheries	9,872,000	873,000	10,745,000
27. Don Mariano Salvacion Memorial High School	2,358,000	330,000	2,688,000
28. Dulag National High School	16,155,000	1,428,000	17,583,000
29. Esperanza National High School	1,544,000	123,000	1,667,000
30. Granja Kalinaman National High School	13,417,000	1,435,000	14,852,000
31. Guinarona National High School	1,730,000	178,000	1,908,000
32. Hampipila National High School	2,261,000	338,000	2,599,000
33. Hilongos National Vocational School	16,860,000	2,194,000	19,054,000
34. Hindang National High School	3,236,000	267,000	3,503,000
35. Hitudpan National High School	867,000	109,000	976,000
36. Inopacan National High School	1,430,000	210,000	1,640,000
37. Isabel National High School	7,955,000	643,000	8,598,000
38. Javier National High School	4,227,000	546,000	4,773,000
39. Juan Villablanca National High School	5,949,000	780,000	6,729,000
40. Julita National High School	4,872,000	607,000	5,479,000
41. Justimbaste-Remandaban National High School	3,474,000	456,000	3,930,000
42. Kananga National High School	9,948,000	1,259,000	11,207,000
43. Kausmagan National High School	1,742,000	148,000	1,890,000
44. Kikilo National High School	1,048,000	120,000	1,168,000
45. Kiling National High School	2,983,000	331,000	3,314,000

46. Atty. Roque Marcos National High School (La Paz National High School)	5,805,000	735,000	6,540,000
47. Leyte Agro-Industrial School	16,736,000	972,000	17,708,000
48. Leyte National High School	3,494,000	338,000	3,832,000
49. Libas National High School	1,759,000	116,000	1,875,000
50. Libertad National High School	1,923,000	220,000	2,143,000
51. Lim-Ao National High School	1,772,000	262,000	2,034,000
52. Lomonon National High School	2,884,000	310,000	3,194,000
53. MacArthur National High School	5,412,000	664,000	6,076,000
54. Mahaplag High School (Upper)	2,213,000	345,000	2,558,000
55. Mahaplag National High School	8,901,000	795,000	9,696,000
56. Malibago National High School	1,297,000	136,000	1,433,000
57. Marao National High School	2,178,000	203,000	2,381,000
58. Matag-ob National High School	6,816,000	784,000	7,600,000
59. Matalom National High School	5,169,000	627,000	5,796,000
60. Matlang National High School	5,103,000	616,000	5,719,000
61. Mayorga National High School	3,889,000	503,000	4,392,000
62. Merida Vocational School	12,232,000	1,228,000	13,460,000
63. Muertegui National High School	2,962,000	338,000	3,300,000
64. Naval National High School	2,745,000	200,000	2,945,000
65. Pagsulhugon National High School	2,725,000	252,000	2,977,000
66. Palale National High School	1,528,000	189,000	1,717,000
67. Palo National High School	5,047,000	783,000	5,830,000
68. Pastor Salazar National High School	2,512,000	280,000	2,792,000
69. Patoc National High School	2,818,000	348,000	3,166,000
70. Pinamopoan National High School	3,258,000	261,000	3,519,000
71. San Francisco National High School	2,604,000	247,000	2,851,000
72. San Isidro National High School	4,126,000	525,000	4,651,000
73. San Joaquin National High School	4,998,000	554,000	5,552,000
74. San Jose National High School	2,835,000	311,000	3,146,000
75. San Miguel National High School	5,636,000	612,000	6,248,000
76. Seguinon National High School	4,815,000	672,000	5,487,000
77. Sta. Ana National High School	1,216,000	157,000	1,373,000
78. Sta. Cruz National High School	2,778,000	268,000	3,046,000
79. Sta. Fe National High School	7,065,000	778,000	7,843,000
80. Sta. Margarita National High School	2,448,000	304,000	2,752,000
81. Sta. Mesa National High School	5,568,000	797,000	6,365,000
82. Sta. Rosa National High School	3,377,000	384,000	3,761,000
83. Tabango National High School	10,642,000	577,000	11,219,000
84. Taberna National High School	4,205,000	518,000	4,723,000
85. Tahud National High School	1,090,000	130,000	1,220,000
86. Tanauan National High School (San Roque National High School)	10,908,000	1,048,000	11,956,000
87. Tinabilan National High School	3,365,000	267,000	3,632,000
88. Tinago National High School	2,178,000	263,000	2,441,000
89. Tolosa National High School	8,588,000	719,000	9,307,000
90. Tunga National High School	7,358,000	778,000	8,136,000
91. Villaba National Comprehensive High School	3,443,000	474,000	3,917,000
92. Waterloo National High School	1,643,000	190,000	1,833,000
93. Granja-Kalinawan National High School - Sta. Cruz Annex	978,000	203,000	1,181,000
94. Merida Vocational School - Calunangan Annex	200,000	173,000	373,000
95. Merida Vocational School - Pio Bello Annex	200,000	280,000	480,000
96. Merida Vocational School - Minesite Annex	200,000	50,000	250,000
97. Alangalang Agro-Industrial School (LSU - Alangalang Campus)	1,184,000	214,000	1,398,000
98. San Agustin National High School	784,000	153,000	937,000
99. Calubian National High School (Calubian NVS)	3,730,000	1,972,000	5,702,000
100. Carigara School of Fisheries	4,297,000	1,148,000	5,445,000
101. Isabel National Comprehensive High School (Isabel NAVS)	2,346,000	459,000	2,805,000

102. Marcelino R. Veloso National High School (Marcelino R. Veloso National Comprehensive High School)	1,564,000	642,000	2,206,000
103. Tanauan School of Craftsmanship and Home Industries (LIT Tanauan)	2,151,000	1,034,000	3,185,000
104. Tolosa School of Fisheries (LSU of Fisheries)	978,000	301,000	1,279,000
105. Villaba National High School (LNCAST)	2,151,000	443,000	2,594,000
106. Granja-Kalinawan National High School (Canhandugan Annex)	784,000	167,000	951,000
107. Tinablan National High School - Palompon Annex	394,000	209,000	603,000
108. Tanauan National High School (Cabuynan Annex)		160,000	160,000
109. Carigara National High School - Jugaban Annex		563,000	563,000
c. Division/District Offices (Proper)		6,956,000	6,956,000
d. In-service Training (INSET)		5,571,000	5,571,000
4. Division of Northern Samar	999,417,000	75,614,000	1,075,031,000
a. Elementary Education	724,424,000	37,648,000	762,072,000
b. Secondary Education	274,993,000	30,179,000	305,172,000
1. Alegria National High School	5,060,000	480,000	5,540,000
2. Basilio B. Chan Memorial Agricultural & Industrial School (formerly Lavezares Agricultural and Industrial School)	11,470,000	1,209,000	12,679,000
3. Batag National High School	1,707,000	139,000	1,846,000
4. Biri National High School	4,378,000	416,000	4,794,000
5. Bobon School for Philippine Craftsmen	7,657,000	769,000	8,426,000
6. Buenavista National High School	1,666,000	111,000	1,777,000
7. Cabacungan National High School	1,522,000	195,000	1,717,000
8. Cahayagan National High School	1,676,000	141,000	1,817,000
9. Capacujan National High School	1,851,000	148,000	1,999,000
10. Capul Agro-Industrial High School	9,635,000	795,000	10,430,000
11. Catarman National High School	17,176,000	1,375,000	18,551,000
12. Catubig Valley National High School	5,620,000	1,314,000	6,934,000
13. Cervantes National High School	1,962,000	175,000	2,137,000
14. Eladio T. Balite Memorial School of Fisheries	10,909,000	963,000	11,872,000
15. F. Dominice National High School	2,789,000	268,000	3,057,000
16. Gala Vocational School	13,873,000	1,224,000	15,097,000
17. Gamay National High School	6,165,000	441,000	6,606,000
18. Nibubullao National High School	3,129,000	302,000	3,431,000
19. Landusan National High School	1,693,000	134,000	1,827,000
20. Laoang National High School	4,310,000	445,000	4,755,000
21. Lorenzo S. Menzon Agro-Industrial School (Lapinig AIHS)	4,983,000	503,000	5,486,000
22. Lipata National High School	10,978,000	146,000	11,124,000
23. Lope de Vega National High School	3,493,000	356,000	3,849,000
24. Mapanas Agro-Industrial High School	6,136,000	716,000	6,852,000
25. Marubay National High School	1,485,000	115,000	1,600,000
26. Mondragon Agro-Industrial High School	8,691,000	702,000	9,393,000
27. Mongolbongol National High School	2,062,000	235,000	2,297,000
28. Menita National High School	2,087,000	153,000	2,240,000
29. Pambujan National High School	8,640,000	954,000	9,594,000
30. Polangi National High School	2,004,000	191,000	2,195,000
31. Potong National High School	2,829,000	192,000	3,021,000
32. Rosario National High School	4,992,000	395,000	5,387,000
33. Salvacion National High School	1,325,000	91,000	1,416,000
34. San Antonio National High School	1,555,000	156,000	1,711,000
35. San Antonio Agricultural and Vocational School	7,894,000	620,000	8,514,000
36. San Isidro Agro-Industrial High School	10,742,000	574,000	11,316,000
37. San Isidro National High School (LN)	3,078,000	126,000	3,204,000

38. San Isidro National High School (SI)	5,625,000	656,000	6,281,000
39. San Jose Technical High School	7,499,000	1,363,000	8,862,000
40. Don Juan F. Avalon National High School (San Roque National High School)	7,791,000	756,000	8,547,000
41. San Roque-Pambujan Vocational High School	5,051,000	416,000	5,467,000
42. San Vicente School of Fisheries	3,078,000	429,000	3,507,000
43. Silvino Lubos Vocational High School	1,992,000	359,000	2,351,000
44. Sumuroy Agro-Industrial High School	16,152,000	1,494,000	17,646,000
45. Victoria National High School (Mamo National High School)	5,185,000	569,000	5,754,000
46. Vigo National High School	6,186,000	180,000	6,366,000
47. Washington National High School	1,997,000	211,000	2,208,000
48. Alegria National High School - Veriato National High School Annex	1,175,000	218,000	1,393,000
49. Catarman National High School - Galutan AHHS Annex	978,000	241,000	1,219,000
50. Gamay National High School - Bangon Annex	784,000	194,000	978,000
51. Gamay National High School - Anito National High School Annex	784,000	186,000	970,000
52. Laoang National High School - Rawis National High School Annex	1,955,000	369,000	2,324,000
53. Don Juan F. Avalon National High School - Bantayan National High School Annex	784,000	187,000	971,000
54. Allen National High School (Balicuatro National High School)	3,323,000	2,316,000	5,639,000
55. Laoang National Technical High School	2,151,000	919,000	3,070,000
56. Las Navas National High School	2,346,000	616,000	2,962,000
57. Catarman IV Central Integrated School	2,151,000	400,000	2,551,000
58. Makiwalo Integrated School	784,000	188,000	972,000
59. F. Domingo National High School		50,000	50,000
60. Mapanas Agro-Industrial School - Magno Siljagon National High School Annex		144,000	144,000
61. Capacujan - Jangtud Integrated School Annex		50,000	50,000
62. Sumoroy Agro-Industrial School - Cabatuan National High School Annex		85,000	85,000
63. Sumoroy Agro-Industrial School - Pangpang Integrated School Annex		90,000	90,000
64. Laoang National High School - Suba National High School Annex		50,000	50,000
65. Malobago-Pagsang-an National High School		50,000	50,000
66. Laperla National High School (Rawis National High School Annex)		74,000	74,000
67. Catigbi-an National High School (Rawis National High School Annex)		50,000	50,000
c. Division/District Offices (Proper)		4,956,000	4,956,000
d. In-service Training (INSET)		2,831,000	2,831,000
5. Division of Samar	903,267,000	59,497,000	962,764,000
a. Elementary Education	745,660,000	34,559,000	780,219,000
b. Secondary Education	157,607,000	16,894,000	174,501,000
1. Almagro National High School	1,254,000	142,000	1,396,000
2. Bagacay National High School	3,163,000	306,000	3,469,000
3. Baquin National High School	1,274,000	175,000	1,449,000
4. Baras National High School	1,323,000	101,000	1,424,000
5. Basey National High School	16,347,000	1,042,000	17,389,000
6. Dirawan National High School	672,000	108,000	780,000

7. Calapi National High School	2,493,000	251,000	2,744,000
8. Calbiga National High School	8,708,000	906,000	9,614,000
9. Casandig National High School	2,180,000	241,000	2,421,000
10. Clarencio Calagos Memorial School of Fisheries	8,692,000	1,083,000	9,775,000
11. Costa Rica National High School	2,456,000	215,000	2,671,000
12. Daram National High School	4,519,000	601,000	5,120,000
13. Ramon T. Diaz Memorial High School (formerly Gandara National High School)	7,657,000	876,000	8,533,000
14. Guintarcan National High School	1,786,000	210,000	1,996,000
15. Igot National High School	1,927,000	224,000	2,151,000
16. Independencia National High School	2,462,000	324,000	2,786,000
17. Jiabong National High School	3,233,000	535,000	3,768,000
18. Lauaan National High School	868,000	106,000	974,000
19. Marabut National High School	3,133,000	342,000	3,475,000
20. Matuguinao National High School	1,309,000	123,000	1,432,000
21. Motiong National High School	2,350,000	378,000	2,728,000
22. Osmeña National High School	2,023,000	270,000	2,293,000
23. Pagsanghan National High School	3,158,000	363,000	3,521,000
24. Parasan National High School	1,033,000	189,000	1,222,000
25. Pinabacdao National High School	3,116,000	203,000	3,319,000
26. Hinabangan National High School (Rawis National High School)	4,421,000	510,000	4,931,000
27. San Andres National High School	2,176,000	206,000	2,382,000
28. San Sebastian National High School	1,257,000	178,000	1,435,000
29. San Jose de Buan National High School	845,000	119,000	964,000
30. Simeon Ocdol National High School	2,540,000	238,000	2,778,000
31. Sta. Margarita National High School	5,947,000	464,000	6,411,000
32. Sta. Rita National High School	3,950,000	358,000	4,308,000
33. Sto. Niño National High School	2,734,000	249,000	2,983,000
34. Tagapul-an National High School	1,769,000	168,000	1,937,000
35. Tarangnan National High School	6,166,000	415,000	6,581,000
36. Tominamos Integrated School	2,171,000	402,000	2,573,000
37. Valeriano C. Yancha Memorial Agricultural School	9,737,000	735,000	10,472,000
38. Villahermosa National High School	1,315,000	111,000	1,426,000
39. Villareal National High School	5,094,000	525,000	5,619,000
40. West Coast Agricultural High School	3,338,000	481,000	3,819,000
41. Wright National High School	8,377,000	782,000	9,159,000
42. Basey Memorial High School - Old San Agustin Annex	589,000	104,000	693,000
43. Ramon T. Diaz Memorial High School (Buenavista Annex)	401,000	179,000	580,000
44. Sta. Margarita National High School - Napuro Annex	200,000	145,000	345,000
45. Tarangnan National High School - Oeste Annex	784,000	188,000	972,000
46. Villareal National High School - Plaridel Annex	394,000	50,000	444,000
47. Burgos Integrated School (Burgos National High School)	1,564,000	252,000	1,816,000
48. Eastern Visayas Regional Science High School	784,000	111,000	895,000
49. Daram National High School - Sua Annex	394,000	142,000	536,000
50. Hualbual Integrated School	589,000	128,000	717,000
51. Cabunga-an Integrated School	1,175,000	93,000	1,268,000
52. Zumarraga Integrated School	1,760,000	180,000	1,940,000
53. Tenani Integrated School		67,000	67,000
c. Division/District Offices (Proper)		5,446,000	5,446,000
d. In-service Training (INSET)		2,598,000	2,598,000
6. Division of Southern Leyte	705,561,000	32,688,000	738,249,000
a. Pre-School Education	4,494,000		4,494,000
b. Elementary Education	550,032,000	14,950,000	564,982,000

c. Secondary Education	151,035,000	13,733,000	164,768,000
1. Anahawan Vocational High School	1,519,000	176,000	1,695,000
2. Canipaan National High School	8,303,000	513,000	8,816,000
3. Concepcion National High School	3,114,000	235,000	3,349,000
4. Consolacion National High School	3,837,000	387,000	4,224,000
5. Divisoria National High School	8,929,000	246,000	9,175,000
6. Don Agustin F. Escano National High School	4,324,000	200,000	4,524,000
7. Esperanza National High School	1,009,000	111,000	1,120,000
8. Estela National High School	3,770,000	390,000	4,160,000
9. Higatungan National High School	2,159,000	185,000	2,344,000
10. Hilaan National High School	1,641,000	229,000	1,870,000
11. Himay-angan National High School	5,331,000	433,000	5,764,000
12. Himbangan National High School	3,169,000	355,000	3,524,000
13. Ichon National High School	8,957,000	799,000	9,756,000
14. Libas National High School	2,848,000	218,000	3,066,000
15. Limasawa National High School	4,016,000	275,000	4,291,000
16. Lungsodaan National High School	5,365,000	467,000	5,832,000
17. Marayag National High School	3,078,000	250,000	3,328,000
18. Mercedes National High School	2,860,000	185,000	3,045,000
19. Nahaong National High School	4,095,000	456,000	4,551,000
20. Nava National High School	1,432,000	190,000	1,622,000
21. Paku National High School	4,288,000	357,000	4,645,000
22. Pintuyan National High School	3,267,000	189,000	3,456,000
23. Pintuyan National Vocational High School	6,617,000	584,000	7,201,000
24. Pinut-an National High School	2,407,000	181,000	2,588,000
25. Rizal National High School	1,291,000	113,000	1,404,000
26. San Isidro National High School	3,228,000	205,000	3,433,000
27. San Juan National High School	9,395,000	804,000	10,199,000
28. San Ricardo National High School	3,413,000	234,000	3,647,000
29. San Roque National High School	3,173,000	301,000	3,474,000
30. Silago National Vocational School	4,418,000	591,000	5,009,000
31. Sogod National High School	10,102,000	1,065,000	11,167,000
32. Sta. Cruz National High School	4,332,000	436,000	4,768,000
33. Sta. Paz National High School	2,693,000	241,000	2,934,000
34. Tambis National High School	4,810,000	447,000	5,257,000
35. Villa Jacinta National Vocational School	5,280,000	601,000	5,881,000
36. Canipaan National High School - Hinunangan Annex	200,000	291,000	491,000
37. Bontoc National High School	2,365,000	793,000	3,158,000
d. Division/District Offices (Proper)		2,881,000	2,881,000
e. In-service Training (INSET)		1,124,000	1,124,000
7. Division of Calbayog City	263,894,000	17,817,000	281,711,000
a. Elementary Education	214,434,000	9,831,000	224,265,000
b. Secondary Education	49,460,000	5,902,000	55,362,000
1. Malaga National High School	3,778,000	327,000	4,105,000
2. Oquendo National High School	5,101,000	560,000	5,661,000
3. Pilar Agricultural High School	1,929,000	238,000	2,167,000
4. Rafael Lentejas Memorial School of Fisheries	8,582,000	929,000	9,511,000
5. San Joaquin National High School	5,226,000	595,000	5,821,000
6. San Policarpio National High School	9,995,000	1,174,000	11,169,000
7. Tarabucan National High School	2,695,000	242,000	2,937,000
8. Trinidad National High School	5,843,000	510,000	6,353,000
9. Nag-ubay National High School	978,000	171,000	1,149,000
10. Calbayog City High School	5,333,000	1,156,000	6,489,000

c. Division/District Offices (Proper)		1,345,000	1,345,000
d. In-service Training (INSET)		739,000	739,000
8. Division of Ormoc City	249,390,000	16,563,000	265,953,000
a. Elementary Education	186,688,000	6,680,000	193,368,000
b. Secondary Education	62,702,000	7,970,000	70,672,000
1. Dolores National High School	4,663,000	669,000	5,332,000
2. Ipil National High School	9,877,000	1,056,000	10,933,000
3. Linao National High School	7,265,000	851,000	8,116,000
4. Margen National High School	4,406,000	557,000	4,963,000
5. New Ormoc City National High School	24,427,000	3,156,000	27,583,000
6. Rustico Capahi, Sr. Memorial National High School (Sabang Dao National High School)	1,719,000	174,000	1,893,000
7. San Jose National High School	3,858,000	485,000	4,343,000
8. Valencia National High School	6,487,000	808,000	7,295,000
9. Lilo-an Annex		214,000	214,000
c. Division/District Offices (Proper)		1,411,000	1,411,000
d. In-service Training (INSET)		502,000	502,000
9. Division of Tacloban City	308,870,000	22,659,000	331,529,000
a. Elementary Education	188,569,000	10,218,000	198,787,000
b. Secondary Education	120,301,000	10,301,000	130,602,000
1. Leyte National High School	57,809,000	4,063,000	61,872,000
2. Marasbaras National High School	6,111,000	583,000	6,694,000
3. Cirilo Roy Montejo National High School (Panalaron National High School)	7,724,000	693,000	8,417,000
4. Sagkahan National High School	18,503,000	1,474,000	19,977,000
5. San Jose National High School	12,672,000	1,220,000	13,892,000
6. Tacloban National High School	9,369,000	708,000	10,077,000
7. Tacloban National Agricultural School	3,956,000	617,000	4,573,000
8. Tacloban City Night High School	3,179,000	700,000	3,879,000
9. Cirilo Roy Montejo National High School - Night High School		120,000	120,000
10. San Jose National High School - Night High School	978,000	123,000	1,101,000
c. Division/District Offices (Proper)		1,372,000	1,372,000
d. In-service Training (INSET)		768,000	768,000
10. Division of Maasin City	36,970,000	6,730,000	43,700,000
a. Elementary Education	7,404,000	2,482,000	9,886,000
b. Secondary Education	29,566,000	2,911,000	32,477,000
1. Bango National High School	1,544,000	158,000	1,702,000
2. Dongon National High School	4,078,000	323,000	4,401,000
3. Guadalupe National High School	3,131,000	230,000	3,361,000
4. Libhu National High School	3,293,000	219,000	3,512,000
5. Maasin Vocational High School	3,196,000	426,000	3,622,000
6. Malapoc Sur National High School	2,391,000	214,000	2,605,000
7. Manhilo National High School	3,560,000	359,000	3,919,000

8. Nonok Norte National High School	2,510,000	266,000	2,776,000
9. San Rafael National High School	3,319,000	300,000	3,619,000
10. Maasin City National High School	1,955,000	326,000	2,281,000
11. Tigbauan Integrated School	589,000	90,000	679,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		187,000	187,000
11. Division of Baybay City	42,059,000	5,395,000	47,454,000
a. Elementary Education	2,304,000		2,304,000
b. Secondary Education	39,755,000	4,395,000	44,150,000
1. Baybay National High School	21,252,000	2,450,000	23,702,000
2. Bitanhuan National High School	2,449,000	258,000	2,707,000
3. Bunga National High School	3,427,000	317,000	3,744,000
4. Caridad National High School	2,731,000	274,000	3,005,000
5. Makinhas National High School	3,578,000	459,000	4,037,000
6. Plaridel National High School	3,408,000	351,000	3,759,000
7. Pomponan National High School	2,910,000	286,000	3,196,000
c. Division/District Offices (Proper)		1,000,000	1,000,000
12. Division of Borongan City	47,016,000	5,578,000	52,594,000
a. Elementary Education	2,304,000		2,304,000
b. Secondary Education	44,712,000	4,578,000	49,290,000
1. Eastern Samar National Comprehensive High School	27,367,000	2,668,000	30,035,000
2. Lalawigan National High School	8,497,000	615,000	9,112,000
3. Sta. Fe National High School	4,500,000	433,000	4,933,000
4. Lalawigan National High School - Calingatngan Annex	784,000	267,000	1,051,000
5. Sta. Fe National High School - Maypangdan Annex	2,191,000	329,000	2,520,000
6. Benowangan National High School (Lalawigan National High School - Benowangan Annex)	784,000	101,000	885,000
7. Eastern Samar National Comprehensive High School (Supt. Fidel E. Anacta, Sr. Memorial High School)	589,000	165,000	754,000
c. Division/District Offices (Proper)		1,000,000	1,000,000
13. Division of Catbalogan City	56,190,000	5,582,000	61,772,000
a. Elementary Education	2,304,000		2,304,000
b. Secondary Education	53,886,000	4,582,000	58,468,000
1. Samar National High School	45,163,000	3,029,000	48,192,000
2. Antonio G. Tuazon High School (Sierra Island National High School)	1,696,000	166,000	1,862,000
3. Guinsorongan Integrated School (Samar National High School - Guinsorongan Annex)	1,175,000	244,000	1,419,000
4. Samar National High School - Silanga Annex	2,829,000	540,000	3,369,000
5. Catbalogan National Comprehensive High School (Samar National High School - SRSF Annex)	3,023,000	603,000	3,626,000
c. Division/District Offices (Proper)		1,000,000	1,000,000
Sub-total, Region VIII	7,078,653,000	590,332,000	7,668,985,000

12. REGION IX			
1. Elementary Education	3,956,508,000	229,866,000	4,186,374,000
2. Secondary Education	1,293,280,000	146,399,000	1,439,679,000
3. Division/District Offices (Proper)		21,004,000	21,004,000
4. In-service Training (INSET)		12,671,000	12,671,000
5. Hardship Pay	7,117,000		7,117,000
6. Lump-sum for ERF, MT and Reclassification of Positions	13,145,000		13,145,000
Sub-total, Region IX	5,270,050,000	409,940,000	5,679,990,000
a. Lump-sum Expenditures	20,262,000	71,234,000	91,496,000
1. Hardship Pay	7,117,000		7,117,000
2. Repair and Maintenance of School Buildings		52,922,000	52,922,000
a. Elementary Education		48,220,000	48,220,000
b. Secondary Education		4,702,000	4,702,000
3. Cash Allowance		18,312,000	18,312,000
a. Elementary Education		13,118,000	13,118,000
b. Secondary Education		5,194,000	5,194,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	13,145,000		13,145,000
b. Division Offices	5,249,788,000	338,706,000	5,588,494,000
1. Division of Zamboanga del Norte	1,265,574,000	78,081,000	1,343,655,000
a. Elementary Education	994,342,000	42,437,000	1,036,779,000
b. Secondary Education	271,232,000	27,745,000	298,977,000
1. Dacong National High School	3,907,000	325,000	4,232,000
2. Dacungan National High School	8,074,000	473,000	8,547,000
3. Dalakan National High School	3,386,000	189,000	3,575,000
4. Baliguian National High School	3,076,000	291,000	3,367,000
5. Dinasan National High School	2,093,000	184,000	2,277,000
6. Disakan National High School (Bartolome Aripal Memorial National High School - Upper Disakan)	1,786,000	289,000	2,075,000
7. Dohinob National High School	3,574,000	371,000	3,945,000
8. Donalogdog National High School	1,370,000	210,000	1,580,000
9. Godod National High School	3,659,000	221,000	3,880,000
10. Gutalac National High School	8,063,000	828,000	8,891,000
11. Julian Soriano Comprehensive Memorial High School	2,961,000	328,000	3,289,000
12. Kalawit National High School	4,648,000	296,000	4,944,000
13. Kanim National High School	3,557,000	173,000	3,730,000
14. Katipunan National High School	12,182,000	846,000	13,028,000
15. Kipit Agro-Fishery High School	5,361,000	775,000	6,136,000
16. La Libertad National High School	4,934,000	210,000	5,144,000
17. Langatian National High School	5,347,000	519,000	5,866,000
18. Liloy National High School	14,107,000	1,396,000	15,503,000
19. Malayal National High School	3,322,000	327,000	3,649,000
20. Manawan National High School	3,141,000	278,000	3,419,000
21. Manukan National High School	11,420,000	701,000	12,121,000

22. Bartolome C. Lira, Sr. National High School (Maras National High School)	1,997,000	285,000	2,282,000
23. Marupay National High School	1,922,000	96,000	2,018,000
24. Mutia National High School	5,725,000	434,000	6,159,000
25. Piñan National High School	9,733,000	595,000	10,328,000
26. Polanco National High School	10,890,000	618,000	11,508,000
27. Ponot National High School	3,253,000	373,000	3,626,000
28. Rizal National High School (Rizal A.I. National High School)	5,730,000	313,000	6,043,000
29. Salug National High School	9,737,000	783,000	10,520,000
30. San Isidro National High School	2,083,000	164,000	2,247,000
31. San Jose National High School	1,187,000	137,000	1,324,000
32. San Pedro National High School	1,650,000	177,000	1,827,000
33. Sebaca National High School	3,076,000	209,000	3,285,000
34. Seres National High School	1,635,000	209,000	1,844,000
35. Sergio Osmeña National High School	8,030,000	746,000	8,776,000
36. Siari John Roemer Memorial National High School (Siari National High School)	6,541,000	771,000	7,312,000
37. Siayan National High School	6,734,000	454,000	7,188,000
38. Sibuco National High School	4,366,000	396,000	4,762,000
39. Sibutad National High School	6,944,000	429,000	7,373,000
40. Sindangan National Agricultural School	16,357,000	2,005,000	18,362,000
41. Sindangan National High School	14,723,000	1,078,000	15,801,000
42. Siocon National High School	8,967,000	720,000	9,687,000
43. Sirawai National High School	4,439,000	447,000	4,886,000
44. Tampilisan National High School	7,315,000	520,000	7,835,000
45. Ubay National High School	6,600,000	502,000	7,102,000
46. Villaramos National High School	3,904,000	277,000	4,181,000
47. Bacungan National High School - Palandoc Annex		109,000	109,000
48. Bacungan National High School - Talinga Annex		181,000	181,000
49. Bacungan National High School - Tinuyop Annex		50,000	50,000
50. Godod National High School - Raba Annex		210,000	210,000
51. Gutalac National High School - Canuto Enerio Extension		170,000	170,000
52. Gutalac National High School - Mamauan Annex		97,000	97,000
53. Kalawit National High School - Batayan Annex		119,000	119,000
54. Kalawit National High School - Pianon Annex	200,000	158,000	358,000
55. Kalawit National High School - Tugop Annex		225,000	225,000
56. Kanib National High School - Sawang Annex		139,000	139,000
57. Katipunan National High School - Basagan Annex	200,000	146,000	346,000
58. Katipunan National High School - Sinuyak Annex	200,000	153,000	353,000
59. Katipunan National High School - Sitog Annex	394,000	172,000	566,000
60. Katipunan National High School - Matam Extension	200,000	100,000	300,000
61. Liloy National High School - Compra Annex	394,000	367,000	761,000
62. Manukan National High School (Serongan Annex)	200,000	79,000	279,000
63. Marupay National High School - Moliton Extension	200,000	103,000	303,000
64. Mutia National High School - Tubak Annex	589,000	133,000	722,000
65. Polanco National High School - Sianib Annex		221,000	221,000
66. Polanco National High School - Silawe National High School Annex		214,000	214,000
67. Salug National High School - R. Magsaysay Annex	200,000	118,000	318,000
68. Siayan National High School - Diongan Annex		95,000	95,000
69. Siayan National High School - Gunyan Annex	200,000	158,000	358,000
70. Siayan National High School - Mangilay Annex	394,000	78,000	472,000
71. Sibuco National High School - Lunday Annex	394,000	101,000	495,000
72. Sibuco National High School - Pangian Annex	200,000	84,000	284,000
73. Siocon National High School - Sta. Maria Annex		131,000	131,000
74. Sirawai National High School - Guban Annex	200,000	145,000	345,000
75. Sirawai National High School - Piacan Annex	589,000	162,000	751,000
76. Tampilisan National High School - Galingon Annex		148,000	148,000
77. Tampilisan National High School - New Dapitan Annex	200,000	76,000	276,000
78. Tampilisan National High School - Situbo Annex	200,000	152,000	352,000

79. Tampilisan National High School - Tininggaan Annex	200,000	73,000	273,000
80. Ubay National High School - Malintubuan Annex	394,000	146,000	540,000
81. Villaramos National High School (Don. J. Aguire Extension)	200,000	147,000	347,000
82. Don Teotimo Z. Ochotorena National High School	784,000	92,000	876,000
83. Dilawa National High School	200,000	117,000	317,000
84. Siay Integrated School	394,000	113,000	507,000
85. Sergio Osmeña National High School - Bagong Baguio Extension	200,000	143,000	343,000
86. Polanco National High School - ISIS Extension	200,000	157,000	357,000
87. Baliguian National High School - Alam Nudja Sai CMS Extension		111,000	111,000
88. Siocon National High School - Canatuan Annex		84,000	84,000
c. Division/District Offices (Proper)		4,708,000	4,708,000
d. In-service Training (INSET)		3,191,000	3,191,000
2. Division of Zamboanga del Sur	1,278,248,000	83,108,000	1,361,356,000
a. Elementary Education	996,296,000	41,182,000	1,037,478,000
b. Secondary Education	281,952,000	32,145,000	314,097,000
1. Antonio National High School	2,907,000	373,000	3,280,000
2. Baganian National High School	2,965,000	258,000	3,223,000
3. Bag-ong Kahayag National High School	1,909,000	162,000	2,071,000
4. Bokong National High School	3,722,000	236,000	3,958,000
5. Balongating National High School	5,639,000	363,000	6,002,000
6. Bayog National High School	12,791,000	886,000	13,677,000
7. Binuay National High School	3,018,000	291,000	3,309,000
8. Bobuan National High School	1,398,000	223,000	1,621,000
9. Buburay National High School	4,192,000	209,000	4,401,000
10. Commonwealth National High School	13,010,000	354,000	13,364,000
11. Concepcion National High School	6,176,000	166,000	6,342,000
12. Culabay National High School	2,751,000	365,000	3,116,000
13. Dimataling National High School	6,109,000	315,000	6,424,000
14. Dinas National High School	10,755,000	415,000	11,170,000
15. Dulop National High School	7,475,000	188,000	7,663,000
16. Dumalinao National High School	4,395,000	532,000	4,927,000
17. Esperanza Switch National High School (Esperanza National High School)	2,645,000	405,000	3,050,000
18. Eugenio Andrin National High School	4,730,000	349,000	5,079,000
19. Guinicolalay National High School	1,450,000	103,000	1,553,000
20. Guipos National High School (J. Cerilles)	4,323,000	400,000	4,723,000
21. Juan Lumosad Memorial National High School	3,609,000	125,000	3,734,000
22. Judge Edmundo S. Pinga National High School	1,579,000	218,000	1,797,000
23. Kabatan National High School	9,431,000	431,000	9,862,000
24. Kalian National High School	3,764,000	377,000	4,141,000
25. Kumalarang National High School	8,009,000	516,000	8,525,000
26. Lantungan National High School	3,007,000	252,000	3,259,000
27. Laperian National High School	2,403,000	315,000	2,718,000
28. Lapuyan National High School	7,037,000	500,000	7,537,000
29. Legarda Dos National High School (Legarda National High School)	3,301,000	293,000	3,594,000
30. Leonardo National High School	4,475,000	519,000	4,994,000
31. Libertad National High School	2,145,000	240,000	2,385,000
32. Maestro Cornelio Minor National High School	1,588,000	263,000	1,851,000
33. Mahayag National High School	7,423,000	706,000	8,129,000
34. Midsalip National High School	7,020,000	772,000	7,792,000

35. Molave Vocational School (Molave Vocational Technical School)	19,687,000	3,935,000	23,622,000
36. Navalan National High School	2,018,000	302,000	2,320,000
37. New Labangan National High School	4,388,000	390,000	4,778,000
38. Nilo National High School	3,573,000	197,000	3,770,000
39. Panagaan National High School	7,557,000	332,000	7,889,000
40. Paulino Dari National High School	4,394,000	307,000	4,701,000
41. Payag National High School	1,512,000	211,000	1,723,000
42. Proper Dimaya National High School	2,888,000	229,000	3,117,000
43. Rebokon Aricultural Vocational High School (Rebokon National High School)	3,896,000	552,000	4,448,000
44. Sagacad National High School	1,224,000	133,000	1,357,000
45. Saloagan National High School (Salauwagan National High School)	1,258,000	142,000	1,400,000
46. Tukuran Comprehensive National High School (San Carlos National High School)	12,689,000	1,195,000	13,884,000
47. San Jose National High School	4,345,000	505,000	4,850,000
48. San Pablo National High School	4,326,000	341,000	4,667,000
49. Sapa Anding National High School	5,002,000	276,000	5,278,000
50. Simata National High School	3,229,000	234,000	3,463,000
51. Sominot (DMMMS) National High School	5,599,000	554,000	6,153,000
52. Subanen Agricultural National High School	1,591,000	154,000	1,745,000
53. Tambulig (Echanca) National High School	10,297,000	894,000	11,191,000
54. Tawagan Norte National High School (Tawagan National High School)	1,667,000	105,000	1,772,000
55. Tigbao National High School	2,380,000	280,000	2,660,000
56. Toribio Minor National High School	2,942,000	434,000	3,376,000
57. Tubod National High School	3,010,000	212,000	3,222,000
58. Bokong National High School - Tabak National High School Annex	200,000	185,000	385,000
59. Bayog National High School - Damit Annex		182,000	182,000
60. Buburay National High School - Laureano Salusod Annex	200,000	400,000	600,000
61. Commonwealth National High School - Aurora Annex		823,000	823,000
62. Commonwealth National High School - Gubaan Annex	200,000	199,000	399,000
63. Commonwealth National High School - Kausuagan National High School		174,000	174,000
64. Commonwealth National High School - Lintugop Annex	200,000	187,000	387,000
65. Dinas National High School - Ignacio Garrata Annex		115,000	115,000
66. Dulop National High School - Dulop (Dumingag National High School Annex)		1,072,000	1,072,000
67. Guipos National High School - Guling Annex	200,000	134,000	334,000
68. Monte Alegre Integrated School (Juan Lumosad)		145,000	145,000
69. Kabatan National High School - Sagucan Annex	200,000	105,000	305,000
70. Kumalarang National High School - Picanan Annex		126,000	126,000
71. Kumalarang National High School - Bagayo Annex		93,000	93,000
72. Lapuyan National High School - Naruing Annex	200,000	109,000	309,000
73. Lapuyan National High School - Bulawan Extension Class		180,000	180,000
74. Legarda Dos National High School (Betinan Annex)	200,000	279,000	479,000
75. Leonardo National High School - Daua Annex	200,000	74,000	274,000
76. Mahayag National High School - Boniao Annex		244,000	244,000
77. Panagaan National High School - Lactayan National High School		50,000	50,000
78. Paulino Dari National High School - Panubigan National High School		229,000	229,000
79. San Jose National High School - Sicpao Annex		50,000	50,000
80. Simata National High School - Parasan Annex		198,000	198,000
81. Tambulig (Echanca) National High School - Sumalig Annex	394,000	174,000	568,000
82. Cogon National High School	1,175,000	187,000	1,362,000
83. Culabay National High School-Tabina Annex		379,000	379,000
84. D. Macapagal Memorial National High School	1,760,000	233,000	1,993,000
85. Canuto M.S. Enerio College of Arts and Trades		59,000	59,000

86. J. Cerilles Polytechnic College		272,000	272,000
87. Rebokon Agricultural Vocational High School - Bibilik Extension		130,000	130,000
88. MMSU - Dumingag		100,000	100,000
89. Toribio Minor Memorial National High School - Balintawak Extension		119,000	119,000
90. Midsalip National High School - Golictop Extension		139,000	139,000
91. San Pablo National High School - Tandubuay Extension		51,000	51,000
92. San Pablo National High School - Teniapan Extension		79,000	79,000
93. Concepcion National High School - Malim Extension		151,000	151,000
94. Tambulig National High School - Bag-ong Kanswagan Extension	200,000	80,000	280,000
95. San Carlos National High School - Taguio Extension		196,000	196,000
96. Lapuyan National High School - Tiguha Extension Class		107,000	107,000
97. Sapa Anding National High School - R. Magsaysay Extension		97,000	97,000
98. Bag-ong Kahayag National High School - Bulula		50,000	50,000
99. Tambulig National High School - Lower Tiparak		73,000	73,000
100. Concepcion National High School - Tultolan Extension		82,000	82,000
c. Division/District Offices (Proper)		6,685,000	6,685,000
d. In-service Training (INSET)		3,096,000	3,096,000
3. Division of Dapitan City	163,823,000	7,746,000	171,569,000
a. Elementary Education	122,557,000	2,975,000	125,532,000
b. Secondary Education	41,266,000	3,301,000	44,567,000
1. Aseniero National High School	3,412,000	282,000	3,694,000
2. Barcelona National High School	2,978,000	205,000	3,183,000
3. Baylimango National High School	4,516,000	291,000	4,807,000
4. Dapitan City High School	9,666,000	1,089,000	10,755,000
5. Ilaya National High School	7,165,000	286,000	7,451,000
6. Oro National High School	2,665,000	119,000	2,784,000
7. Potungan National High School	5,290,000	349,000	5,639,000
8. Sulangon National High School	3,552,000	458,000	4,010,000
9. Dakak National High School (Baylimango National High School Annex)	2,022,000	222,000	2,244,000
c. Division/District Offices (Proper)		1,246,000	1,246,000
d. In-service Training (INSET)		224,000	224,000
4. Division of Dipolog City	215,365,000	14,966,000	230,331,000
a. Elementary Education	143,447,000	4,281,000	147,728,000
b. Secondary Education	71,918,000	9,117,000	81,035,000
1. Alberto Q. Ubay Memorial Agro-Tech Science High School	5,011,000	613,000	5,624,000
2. Cogon National High School	3,949,000	288,000	4,237,000
3. Galas National High School	8,527,000	971,000	9,498,000
4. Pamansalan Eco-Tech High School	1,611,000	230,000	1,841,000
5. Punta National High School	7,775,000	545,000	8,320,000
6. Sicayab National High School	3,929,000	536,000	4,465,000
7. Zamboanga del Norte National High School	38,960,000	5,257,000	44,217,000
8. Dipolog City National High School (Barra)	978,000	307,000	1,285,000
9. Gulayon Integrated School	978,000	255,000	1,233,000
10. Upper Dicayas Integrated School	200,000	115,000	315,000

c. Division/District Offices (Proper)		1,246,000	1,246,000
d. In-service Training (INSET)		322,000	322,000
5. Division of Pagadian City	257,695,000	18,242,000	275,937,000
a. Elementary Education	176,577,000	7,227,000	183,804,000
b. Secondary Education	81,118,000	9,134,000	90,252,000
1. Ditoray National High School	1,936,000	95,000	2,031,000
2. Lala National High School	4,378,000	296,000	4,674,000
3. Lison Valley National High School	1,525,000	152,000	1,677,000
4. Manga National High School	2,866,000	335,000	3,201,000
5. Napolan National High School	5,266,000	536,000	5,802,000
6. Pagadian City National Comprehensive High School	5,572,000	478,000	6,050,000
7. Pagadian City National High School (Danlugan)	6,895,000	431,000	7,326,000
8. Tawagan Sur National High School	6,073,000	711,000	6,784,000
9. Zamboanga del Sur National High School	35,664,000	2,597,000	38,261,000
10. Zamboanga del Sur School of Arts and Trades	10,159,000	1,681,000	11,840,000
11. Lala National High School (Lourdes High School Annex)		97,000	97,000
12. Napolan National High School (Norberta Guillar MS Extension)		249,000	249,000
13. Pagadian City National High School - Lower Sibatang Annex		156,000	156,000
14. Zamboanga del Sur National High School - San Pedro National High School Annex		268,000	268,000
15. Zamboanga del Sur National High School - Sta. Lucia National High School Annex		693,000	693,000
16. Tulawas Integrated School	784,000	99,000	883,000
17. Pagadian City National Comprehensive High School - Macasing Extension		260,000	260,000
c. Division/District Offices (Proper)		1,338,000	1,338,000
d. In-service Training (INSET)		543,000	543,000
6. Division of Zamboanga City	946,364,000	72,415,000	1,018,779,000
a. Elementary Education	659,764,000	36,892,000	696,656,000
b. Secondary Education	286,600,000	29,460,000	316,060,000
1. Arena Blanco National High School	6,803,000	741,000	7,544,000
2. Ayala National High School	18,174,000	2,500,000	20,674,000
3. Baluno National High School	1,183,000	138,000	1,321,000
4. Bolong National High School	2,674,000	231,000	2,905,000
5. Cabaluay National High School	2,276,000	161,000	2,437,000
6. Culianan National High School	9,982,000	1,030,000	11,012,000
7. Curuan National High School	8,405,000	842,000	9,247,000
8. Maria Clara L. Lobregat National High School (Divisoria National High School)	11,785,000	1,644,000	13,429,000
9. Don Pablo Lorenzo Memorial High School	31,757,000	4,303,000	36,060,000
10. Don Ramon Enriquez Memorial National HS (Labuan National High School)	6,399,000	647,000	7,046,000
11. Limaong National High School	784,000	113,000	897,000
12. Limpapa National High School	1,898,000	166,000	2,064,000
13. Manicahan National High School	9,979,000	757,000	10,736,000
14. Mercedes National High School	6,816,000	584,000	7,400,000

15. Sangali National High School	5,341,000	607,000	5,948,000
16. Sibulao National High School	1,387,000	109,000	1,496,000
17. Sinunuc National High School	4,862,000	518,000	5,380,000
18. Southcom National High School	9,429,000	1,088,000	10,517,000
19. Tagasilay National High School	2,130,000	164,000	2,294,000
20. Talisayan National High School	3,359,000	406,000	3,765,000
21. Juan Datu HJ. Abdulla Nuno Memorial High School (Taluksangay National High School)	3,317,000	285,000	3,602,000
22. Tictapul National High School	2,270,000	242,000	2,512,000
23. Tolosa National High School	1,370,000	135,000	1,505,000
24. Vitali National High School	8,247,000	717,000	8,964,000
25. Zamboanga City National High School (Main)	75,480,000	6,376,000	81,856,000
26. Zamboanga City National High School (West)	42,799,000	3,917,000	46,716,000
27. Regional Science High School (Zamboanga Regional Science High School)	5,130,000	197,000	5,327,000
28. Don Ramon Enriquez Memorial National High School - Sinubong Annex	394,000	115,000	509,000
29. Bunguiao National High School	394,000	299,000	693,000
30. Talon-Talon National High School	1,776,000	378,000	2,154,000
31. Lubigan National High School		50,000	50,000
c. Division/District Offices (Proper)		3,289,000	3,289,000
d. In-service Training (INSET)		2,774,000	2,774,000
7. Division of Zamboanga Sibugay	875,704,000	54,619,000	930,323,000
a. Elementary Education	678,248,000	29,660,000	707,908,000
b. Secondary Education	197,456,000	21,483,000	218,939,000
1. Alicia National High School	14,457,000	552,000	15,009,000
2. Buayan National High School	7,510,000	685,000	8,195,000
3. Diplahan National High School	14,402,000	570,000	14,972,000
4. Ditay National High School	3,823,000	475,000	4,298,000
5. Guintolan National High School	2,663,000	185,000	2,848,000
6. Imelda National High School	8,536,000	769,000	9,305,000
7. Ipil National High School	6,635,000	569,000	7,204,000
8. Kabasalan National High School	8,268,000	1,028,000	9,296,000
9. Kabasalan Science and Technology High School	4,415,000	345,000	4,760,000
10. La Dicha National High School	2,230,000	293,000	2,523,000
11. Laih Datu National High School	4,760,000	274,000	5,034,000
12. Makilas National High School	2,862,000	343,000	3,205,000
13. Malangas National High School	12,480,000	812,000	13,292,000
14. Milagrosa National High School	1,786,000	179,000	1,965,000
15. Minsulao National High School	2,484,000	339,000	2,823,000
16. Naga National High School	4,769,000	462,000	5,231,000
17. Nanan National High School	985,000	129,000	1,114,000
18. Olutanga National High School	9,469,000	717,000	10,186,000
19. Zamboanga Sibugay National High School (Pangi National High School)	8,500,000	800,000	9,300,000
20. Payao National High School	5,394,000	319,000	5,713,000
21. Pioneer National High School	4,099,000	332,000	4,431,000
22. San Antonio (Titay) National High School	4,381,000	497,000	4,878,000
23. Siay National High School	11,552,000	877,000	12,429,000
24. Sta. Clara National High School	6,399,000	377,000	6,776,000
25. Surabay National High School	12,705,000	953,000	13,658,000
26. Talusan National High School	4,728,000	392,000	5,120,000
27. Titay National High School	13,537,000	1,174,000	14,711,000

28. Tungawan National High School	6,326,000	569,000		6,895,000
29. Alicia National High School - Dawa-Dawa National High School Annex		263,000		263,000
30. Alicia National High School - Lutiman National High School Annex		173,000		173,000
31. Alicia National High School - Kauayan Annex		287,000		287,000
32. Diplahan National High School - Bung National High School Annex		475,000		475,000
33. Diplahan National High School - Del Monte Annex		271,000		271,000
34. Diplahan National High School - Gaulan Annex		99,000		99,000
35. Diplahan National High School - Guinoman Annex		169,000		169,000
36. Diplahan National High School - Lindang Annex	200,000	101,000		301,000
37. Diplahan National High School - Villacastor Annex	200,000	98,000		298,000
38. Diplahan National High School - Balangao High School		109,000		109,000
39. Malangas National High School - Catituan Annex		208,000		208,000
40. Olutanga National High School - Mabuhay Annex	1,370,000	352,000		1,722,000
41. Payao National High School - Balungisan Annex	200,000	225,000		425,000
42. Payao National High School - Bulauan Annex	784,000	290,000		1,074,000
43. Payao National High School - Dalama Annex	200,000	100,000		300,000
44. Siay National High School - Monching Annex	1,370,000	262,000		1,632,000
45. Sta. Clara National High School - Guintoloan Annex	589,000	131,000		720,000
46. Sta. Clara National High School - Sulo Annex	589,000	169,000		758,000
47. Surabay National High School - Malubal Annex	200,000	240,000		440,000
48. Surabay National High School - San Fernandino Annex		299,000		299,000
49. Talusan National High School - Kasigpitan Annex		119,000		119,000
50. Titay National High School (Palomoc Annex)		261,000		261,000
51. Titay National High School (Malagandis Annex)	605,000	136,000		741,000
52. Tungawan National High School - San Isidro Annex	200,000	200,000		400,000
53. Pangi National High School - Bacalan Annex		100,000		100,000
54. Diplahan National High School - Talairan Annex	394,000	100,000		494,000
55. Tungawan National High School - Sisay Annex		178,000		178,000
56. Pioneer National High School - San Pedro Annex	200,000	183,000		383,000
57. Tambanan National High School	200,000	84,000		284,000
58. Laparay National High School		50,000		50,000
59. Gango National High School		136,000		136,000
60. Pantaleon Cudiera National High School		174,000		174,000
61. Simbol National High School		59,000		59,000
62. Timalang National High School		72,000		72,000
63. Magdaup National High School		87,000		87,000
64. Ditay National High School		126,000		126,000
65. Mabuhay Agri-Fisheries School		81,000		81,000
c. Division/District Offices (Proper)		1,246,000		1,246,000
d. In-service Training (INSET)		2,230,000		2,230,000
8. Division of Isabela City	247,015,000	9,529,000		256,544,000
a. Elementary Education	185,277,000	3,874,000		189,151,000
b. Secondary Education	61,738,000	4,118,000		65,856,000
1. Basilan National High School	48,233,000	2,921,000		51,154,000
2. Begang National High School	10,351,000	542,000		10,893,000
3. Kumalarang National High School	2,565,000	106,000		2,671,000
4. Basilan National High School - Malamawi National High School Annex		244,000		244,000
5. Basilan National High School - Night		153,000		153,000
6. Begang National High School - Tandang Ahas Annex	589,000	152,000		741,000

c. Division/District Offices (Proper)		1,246,000	1,246,000
d. In-service Training (INSET)		291,000	291,000
Sub-total, Region IX	5,270,050,000	409,940,000	5,679,990,000
13. REGION X			
1. Elementary Education	4,432,428,000	246,095,000	4,678,523,000
2. Secondary Education	1,440,816,000	158,909,000	1,599,725,000
3. Division/District Offices (Proper)		31,058,000	31,058,000
4. In-service Training (INSET)		13,823,000	13,823,000
5. Hardship Pay	29,226,000		29,226,000
6. Lump-sum for ERF, MT and Reclassification of Positions	14,320,000		14,320,000
Sub-total, Region X	5,916,790,000	449,885,000	6,366,675,000
a. Lump-sum Expenditures	43,546,000	71,825,000	115,371,000
1. Hardship Pay	29,226,000		29,226,000
2. Repair and Maintenance of School Buildings		54,625,000	54,625,000
a. Elementary Education		49,474,000	49,474,000
b. Secondary Education		5,151,000	5,151,000
3. Cash Allowance		17,200,000	17,200,000
a. Elementary Education		12,769,000	12,769,000
b. Secondary Education		4,431,000	4,431,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	14,320,000		14,320,000
b. Division Offices	5,873,244,000	378,060,000	6,251,304,000
1. Division of Bukidnon	1,370,669,000	99,060,000	1,469,729,000
a. Elementary Education	1,097,567,000	54,229,000	1,151,796,000
b. Secondary Education	273,102,000	34,172,000	307,274,000
1. Alae National High School	8,401,000	1,091,000	9,492,000
2. Bacusanon National High School	3,419,000	360,000	3,779,000
3. Bangcud National High School	9,178,000	1,225,000	10,403,000
4. Baungon National High School	3,811,000	474,000	4,285,000
5. Bocboc National High School	8,667,000	816,000	9,483,000
6. Bugcaon National High School	3,532,000	284,000	3,816,000
7. Bukidnon National High School	34,406,000	2,818,000	37,224,000
8. Bukidnon National School of Home Industries	19,133,000	3,342,000	22,475,000
9. Cabulohan-Paradise National High School	7,851,000	600,000	8,451,000
10. Dangcagan National High School	4,902,000	609,000	5,511,000
11. Dologon National High School	4,031,000	548,000	4,579,000
12. Halapitan National High School	8,636,000	942,000	9,578,000
13. Impasug-ong National High School	7,775,000	848,000	8,623,000
14. Kalabugao National High School	2,529,000	278,000	2,807,000
15. Kalilangan National High School	9,043,000	1,099,000	10,142,000

16. Kibatang National High School	4,143,000	394,000	4,537,000
17. Kibawe National High School	1,800,000	306,000	2,106,000
18. Kiburiao National High School	6,625,000	654,000	7,279,000
19. Kimanaet National High School	1,656,000	211,000	1,867,000
20. Kitaotao National High School	8,675,000	835,000	9,510,000
21. Kitubo National High School	1,768,000	301,000	2,069,000
22. Kuya National High School	3,106,000	327,000	3,433,000
23. Lampanusan National High School	2,470,000	311,000	2,781,000
24. Lantapan National High School	6,030,000	858,000	6,888,000
25. Libona National High School	15,426,000	1,069,000	16,495,000
26. Malinao National High School	1,923,000	195,000	2,118,000
27. Malitbog Agricultural High School	3,081,000	298,000	3,379,000
28. Managok National High School	7,518,000	686,000	8,204,000
29. Manolo Fortich National High School	16,972,000	1,329,000	18,301,000
30. New Nongnongan National High School	3,407,000	364,000	3,771,000
31. Old Damulog National High School	6,126,000	684,000	6,810,000
32. Old Nongnongan National High School	3,129,000	285,000	3,414,000
33. Pangantucan National High School	6,071,000	599,000	6,670,000
34. Salawagan National High School	9,457,000	708,000	10,165,000
35. San Andres National High School	3,755,000	635,000	4,390,000
36. Sankanan National High School	2,346,000	264,000	2,610,000
37. San Luis National High School	2,111,000	220,000	2,331,000
38. San Martin National High School	1,840,000	233,000	2,073,000
39. Silae National High School	2,692,000	249,000	2,941,000
40. Sinuda National High School	1,905,000	276,000	2,181,000
41. Sumilao National High School	3,288,000	172,000	3,460,000
42. Talakag National High School	5,007,000	526,000	5,533,000
43. Kinawe National High School (Libona National High School - Kinawe Annex)		246,000	246,000
44. Bukidnon National High School - Aglayan Annex		445,000	445,000
45. Bukidnon National School of Home Industries - San Miguel Annex		280,000	280,000
46. Cabulohan Paradise National High School - Townsite Annex		536,000	536,000
47. Dangcagan National High School - Miaray Annex		205,000	205,000
48. Don Carlos National High School	1,219,000	359,000	1,578,000
49. Halapitan National High School - Little Baguio Annex		302,000	302,000
50. Manolo Fortich National High School - Darlig Annex		239,000	239,000
51. Pangantucan National High School - Langcataon Annex		326,000	326,000
52. Quezon National High School	4,242,000	801,000	5,043,000
53. Silae National High School - St. Peter Annex		175,000	175,000
54. Sumilao National High School - Kisolon Annex		232,000	232,000
55. Bukidnon National High School - Can-ayan Annex		157,000	157,000
56. Bukidnon National High School - Casisan Annex		367,000	367,000
57. Bukidnon National High School - Kalusugay Extension		186,000	186,000
58. Bukidnon National High School - San Jose Annex		252,000	252,000
59. Kuya National High School - La Roxas Annex		134,000	134,000
60. New Nongnongan National High School - San Nicolas Annex		117,000	117,000
61. Managok National High School - Miglamin Annex		106,000	106,000
62. Dologon National High School - Kiharong Annex		194,000	194,000
63. Talakag National High School - Tikalaan Annex		126,000	126,000
64. Kapitan Bayong Annex		64,000	64,000
c. Division/District Offices (Proper)		6,582,000	6,582,000
d. In-service Training (INSET)		4,077,000	4,077,000
2. Division of Camiguin	178,241,000	8,077,000	186,318,000
a. Elementary Education	130,798,000	3,023,000	133,821,000

b. Secondary Education	47,443,000	3,649,000	51,092,000
1. Bonbon National High School	2,637,000	155,000	2,792,000
2. Camiguin National High School	11,705,000	613,000	12,318,000
3. Guinsiliban National High School	4,269,000	302,000	4,571,000
4. Lanigan Bura National High School	2,616,000	131,000	2,747,000
5. Mahinog National High School	5,824,000	437,000	6,261,000
6. Sagay National High School	5,672,000	513,000	6,185,000
7. Tupsan National High School	4,992,000	356,000	5,348,000
8. Yumbing National High School	5,710,000	573,000	6,283,000
9. Mambajao National High School	4,018,000	569,000	4,587,000
c. Division/District Offices (Proper)		1,178,000	1,178,000
d. In-service Training (INSET)		227,000	227,000
i. Division of Lanao del Norte	739,619,000	45,047,000	784,666,000
a. Elementary Education	594,021,000	26,322,000	620,343,000
b. Secondary Education	145,598,000	12,891,000	158,489,000
1. Baloi National High School	5,431,000	417,000	5,848,000
2. Bansarvil National High School	3,481,000	369,000	3,850,000
3. Sultan Ali Dimaporo Memorial Integrated School (Bauyan National High School)	5,999,000	357,000	6,356,000
4. Binuni-Demologan National High School	3,726,000	300,000	4,026,000
5. Diosdado Yap Memorial National High School	2,685,000	224,000	2,909,000
6. Kapatagan National High School	13,895,000	1,250,000	15,145,000
7. Lala National High School	19,381,000	1,473,000	20,854,000
8. Lanao del Norte National Comprehensive High School	22,645,000	1,600,000	24,245,000
9. Lapinig National High School	5,057,000	632,000	5,689,000
10. Liangan National High School	4,629,000	434,000	5,063,000
11. Linamon National High School	2,761,000	265,000	3,026,000
12. Magsaysay National High School	4,218,000	327,000	4,545,000
13. Maigo National High School	6,698,000	540,000	7,238,000
14. Marcela T. Mabanta Memorial National High School	4,557,000	414,000	4,971,000
15. Matungao National High School	1,526,000	189,000	1,715,000
16. Mukas National High School	3,952,000	269,000	4,221,000
17. Munai National High School	1,280,000	144,000	1,424,000
18. New Pualas National High School (including Pualas National High School)	9,965,000	342,000	10,307,000
19. Nunungan National High School	605,000	118,000	723,000
20. Andres Bersales, Sr. Memorial High School (Pandanan National High School)	4,427,000	224,000	4,651,000
21. Panoloon National High School	3,760,000	327,000	4,087,000
22. Pantao Ragat Agro-Industrial High School	3,011,000	334,000	3,345,000
23. Pantar National High School	2,367,000	228,000	2,595,000
24. Riverside National High School	6,542,000	629,000	7,171,000
25. Tagoloan National High School	2,360,000	166,000	2,526,000
26. Malingao National High School (Annex New Pualas National High School)		362,000	362,000
27. Arsenio A. Quibranza National High School (LNNAIHS)		373,000	373,000
28. Salvador National High School (Salvador Trade High School)		534,000	534,000
29. Tangcal High School	640,000	50,000	690,000
c. Division/District Offices (Proper)		3,855,000	3,855,000
d. In-service Training (INSET)		1,979,000	1,979,000

4. Division of Misamis Occidental	532,189,000	26,738,000	558,927,000
a. Elementary Education	436,001,000	13,446,000	449,447,000
b. Secondary Education	96,188,000	9,604,000	105,792,000
1. Aloran Trade High School	14,278,000	1,813,000	16,091,000
2. Baliangao School of Fisheries	11,305,000	652,000	11,957,000
3. Bonifacio National High School	4,048,000	355,000	4,403,000
4. Calamba National Comprehensive High School	5,123,000	507,000	5,630,000
5. Clarin National High School	13,425,000	1,226,000	14,651,000
6. Concepcion National High School	1,674,000	112,000	1,786,000
7. Diwat National High School	2,374,000	306,000	2,680,000
8. Don Victoriano National High School	1,270,000	120,000	1,390,000
9. Guinabot National High School	1,298,000	142,000	1,440,000
10. Jimenez National Comprehensive High School	3,290,000	426,000	3,716,000
11. Katipunan National High School	2,712,000	254,000	2,966,000
12. Kolambutan Bajo National High School	828,000	108,000	936,000
13. Looc National High School	12,585,000	1,324,000	13,909,000
14. Mabini National High School	1,985,000	177,000	2,162,000
15. Macalibre Alto National High School	1,505,000	154,000	1,659,000
16. Nueva Vista National High School	796,000	109,000	905,000
17. Panaon National High School	1,017,000	106,000	1,123,000
18. Sapang Dalaga National High School	6,738,000	332,000	7,070,000
19. Simonoc National High School	5,291,000	422,000	5,713,000
20. Tudela National Comprehensive High School	4,646,000	546,000	5,192,000
21. Upper Usugan Community National High School		70,000	70,000
22. Sapang Ama National High School (Sapang Dalaga Annex)		153,000	153,000
23. Clarin National High School - Cong. Hilarion Ramiro, Jr. Memorial National High School Annex		136,000	136,000
24. Jimenez Integrated School (Jimenez National Comprehensive High School Annex)		54,000	54,000
c. Division/District Offices (Proper)		2,677,000	2,677,000
d. In-service Training (INSET)		1,011,000	1,011,000
5. Division of Misamis Oriental	1,032,577,000	65,942,000	1,098,519,000
a. Elementary Education	717,444,000	26,985,000	744,429,000
b. Secondary Education	315,133,000	32,804,000	347,937,000
1. Alubijid National Comprehensive High School	16,232,000	1,297,000	17,529,000
2. Lourdes Alubijid National High School	1,685,000	211,000	1,896,000
3. Aplaya National High School	1,923,000	251,000	2,174,000
4. Baliuagan National High School	8,356,000	872,000	9,228,000
5. Binuangan National High School	2,665,000	308,000	2,973,000
6. Bobontugan National High School	5,177,000	365,000	5,542,000
7. Cabalantian National High School	4,116,000	543,000	4,659,000
8. Consuelo National High School	4,444,000	596,000	5,040,000
9. Dampias National High School	1,328,000	156,000	1,484,000
10. Dampil National High School	4,223,000	536,000	4,759,000
11. Dr. Gerardo Sabal Memorial National High School	5,897,000	846,000	6,743,000
12. Esperanza National High School	4,750,000	318,000	5,068,000
13. Hinaplanan National High School	3,331,000	382,000	3,713,000
14. Initao National Comprehensive High School	17,014,000	1,295,000	18,309,000
15. Jasaan National High School	10,335,000	1,160,000	11,495,000
16. Kalingagan National High School	2,608,000	317,000	2,925,000
17. Kibaghot National High School	1,989,000	214,000	2,203,000
18. Kibungsod National High School	6,439,000	565,000	7,004,000

19. Laguindingan National High School	10,099,000	779,000	10,878,000
20. Libertad National High School	9,484,000	541,000	10,025,000
21. Looc National High School	2,183,000	218,000	2,401,000
22. Lugait National High School	9,005,000	773,000	9,778,000
23. Malagana National High School	1,650,000	249,000	1,899,000
24. Mandahilag National High School	1,116,000	130,000	1,246,000
25. Mantangale National High School	3,960,000	446,000	4,406,000
26. Matangad National High School	2,261,000	338,000	2,599,000
27. Mat-i National High School (Claveria)	2,958,000	295,000	3,253,000
28. Mat-i National High School (Naawan)	4,527,000	314,000	4,841,000
29. Medina National Comprehensive High School	20,963,000	1,334,000	22,297,000
30. Misamis Oriental General Comprehensive High School	49,901,000	5,591,000	55,492,000
31. Misamis Oriental National High School	9,214,000	825,000	10,039,000
32. Talisayan National High School (formerly Misamis Oriental National Trade School)	6,387,000	731,000	7,118,000
33. Opol National Secondary Technical School	17,439,000	2,403,000	19,842,000
34. Portulin National High School	2,686,000	205,000	2,891,000
35. Salay National High School	13,019,000	1,145,000	14,164,000
36. San Isidro National High School	3,344,000	406,000	3,750,000
37. San Juan National High School	2,736,000	371,000	3,107,000
38. Sta. Ana National High School	3,894,000	480,000	4,374,000
39. Sta. Ines National High School	2,151,000	298,000	2,449,000
40. Sugbongcogon National High School	7,611,000	545,000	8,156,000
41. Tagoloan Night National High School	17,534,000	1,962,000	19,496,000
42. Villanueva National High School	7,299,000	905,000	8,204,000
43. Medina National Comprehensive High School - D.G. Pelaez Memorial National High School (Maanas NHS)		165,000	165,000
44. Kinoguitan National Agricultural High School		408,000	408,000
45. Danao Barangay High School	1,200,000	185,000	1,385,000
46. Bagocboc National High School		154,000	154,000
47. Naawan National High School		376,000	376,000
c. Division/District Offices (Proper)		4,124,000	4,124,000
d. In-service Training (INSET)		2,029,000	2,029,000
6. Division of Cagayan De Oro City	611,043,000	46,521,000	657,564,000
a. Elementary Education	447,905,000	22,235,000	470,140,000
b. Secondary Education	163,138,000	19,635,000	182,773,000
1. Agusan National High School	25,455,000	1,374,000	26,829,000
2. Bayabas National High School	7,495,000	852,000	8,347,000
3. Bulua National High School	14,058,000	1,374,000	15,432,000
4. Canitoan National High School	9,730,000	569,000	10,299,000
5. Cagayan de Oro City National High School	20,946,000	2,587,000	23,533,000
6. Angeles Sisters National High School (Consolacion National High School)	7,152,000	608,000	7,760,000
7. Gusa National High School	15,602,000	268,000	15,870,000
8. Iponan National High School	5,526,000	568,000	6,094,000
9. Lapasan National High School	11,435,000	1,544,000	12,979,000
10. Lumbia National High School	4,400,000	502,000	4,902,000
11. Macabalan National High School	6,940,000	806,000	7,746,000
12. Mambuaya National High School	6,665,000	270,000	6,935,000
13. Puntod National High School	6,131,000	678,000	6,809,000
14. Tagpangi National High School	4,343,000	198,000	4,541,000
15. Taglimao National High School	4,345,000	97,000	4,442,000
16. Bugo National High School		1,220,000	1,220,000
17. Gusa National High School - Cugman Annex		846,000	846,000
18. Mambuaya National High School - Bayanga Annex	190,000	168,000	358,000

19. Tagpangi National High School - Tuburan Annex		95,000	95,000
20. Taglimao National High School - Besigan Annex		76,000	76,000
21. Calaanan National High School		392,000	392,000
22. Indahag National High School	1,853,000	464,000	2,317,000
23. Carmen National High School (Macanhan National High School)	10,088,000	1,521,000	11,609,000
24. Tablon National High School		317,000	317,000
25. Tignapoloan National High School	784,000	138,000	922,000
26. Balubal National High School		168,000	168,000
27. Agusan National High School - Puerto Annex		392,000	392,000
28. Cagayan de Oro City National High School - Balulang Annex		347,000	347,000
29. Cagayan de Oro City National High School - Camaman-an Annex		383,000	383,000
30. Lapasan National High School - Gusa Annex		387,000	387,000
31. Nambuaya National High School - Dansolihon Annex		166,000	166,000
32. Taglimao National High School - Tumpagon Annex		121,000	121,000
33. Gusa Regional Science High School - F.S. Catanico Annex		50,000	50,000
34. Iponan National High School - San Simon Annex		89,000	89,000
c. Division/District Offices (Proper)		2,979,000	2,979,000
d. In-service Training (INSET)		1,672,000	1,672,000
7. Division of Gingoog City	205,822,000	10,638,000	216,460,000
a. Elementary Education	161,305,000	4,960,000	166,265,000
b. Secondary Education	44,517,000	4,127,000	48,644,000
1. Bal-ason National High School	5,797,000	274,000	6,071,000
2. Gingoog City Comprehensive National High School	21,447,000	2,036,000	23,483,000
3. Kalipay National High School	1,409,000	194,000	1,603,000
4. Malibud National High School	5,368,000	232,000	5,600,000
5. Malinao National High School	1,198,000	100,000	1,298,000
6. Mimbunga National High School	2,308,000	251,000	2,559,000
7. Odiongan National High School	5,175,000	404,000	5,579,000
8. San Luis National High School	1,815,000	285,000	2,100,000
9. Gingoog City Comprehensive National High School - BACKKISMI National High School Annex		134,000	134,000
10. Eureka Integrated School		94,000	94,000
11. Odiongan National High School - Talisay National High School Annex		123,000	123,000
c. Division/District Offices (Proper)		1,178,000	1,178,000
d. In-service Training (INSET)		373,000	373,000
8. Division of Iligan City	521,722,000	31,541,000	553,263,000
a. Elementary Education	341,570,000	13,269,000	354,839,000
b. Secondary Education	180,152,000	14,792,000	194,944,000
1. Dunawan Agricultural High School	1,402,000	147,000	1,549,000
2. Dunawan National High School	4,827,000	144,000	4,971,000
3. Dalipuga National High School	10,494,000	586,000	11,080,000
4. Iligan City East National High School (Sta. Filomena)	25,027,000	1,210,000	26,237,000
5. Iligan City National High School	80,870,000	4,972,000	85,842,000
6. Iligan City National School of Fisheries	12,646,000	1,409,000	14,055,000
7. Maria Cristina National High School	7,767,000	454,000	8,221,000
8. Pugaan High School	2,734,000	316,000	3,050,000

9. Rogongon Agricultural High School	1,972,000	155,000	2,127,000
10. Suarez National High School	6,778,000	571,000	7,349,000
11. Acelo C. Badelles, Sr. Memorial High School (Tipanoy National High School)	7,487,000	552,000	8,039,000
12. Tomas Cabili National High School	9,582,000	805,000	10,387,000
13. Tubaran National High School	7,588,000	239,000	7,827,000
14. Dalipuga National High School - Kabacsanan National High School Annex		111,000	111,000
15. Dalipuga National High School - Hindang National High School Annex		169,000	169,000
16. Iligan City East National High School - Kiwalan Annex		419,000	419,000
17. Iligan City East National High School - Santiago High School Annex		455,000	455,000
18. Iligan City East National High School - Hinaplanon Annex		723,000	723,000
19. Maria Cristina National High School - Ditucalan High School Annex		276,000	276,000
20. Acelo C. Badelles, Sr. Memorial High School - Abuno High School Annex	978,000	300,000	1,278,000
21. Tomas Cabili National High School - Annex (Scions)		135,000	135,000
22. Tubaran National High School - Digkilaan High School Annex		204,000	204,000
23. Mainit High School		97,000	97,000
24. Iligan City National High School - Tambakan National High School		343,000	343,000
c. Division/District Offices (Proper)		2,482,000	2,482,000
d. In-service Training (INSET)		998,000	998,000
9. Division of Ozamiz City	218,893,000	14,436,000	233,329,000
a. Elementary Education	153,773,000	5,597,000	159,370,000
b. Secondary Education	65,120,000	6,921,000	72,041,000
1. Labinay National High School	5,445,000	215,000	5,660,000
2. Labo National High School	8,542,000	538,000	9,080,000
3. Stimson Abordo National High School (formerly Montol National High School)	3,071,000	271,000	3,342,000
4. Ozamiz City National High School	29,626,000	2,880,000	32,506,000
5. Ozamiz City School of Arts and Trades	12,311,000	1,708,000	14,019,000
6. Pulot National High School	6,125,000	386,000	6,511,000
7. Labinay National High School - Tabid Annex		269,000	269,000
8. Labo National High School - Calabayan (Labo Annex A)		211,000	211,000
9. Labo National High School - San Antonio (Labo Annex B)		245,000	245,000
10. Pulot National High School - Gala Annex		198,000	198,000
c. Division/District Offices (Proper)		1,497,000	1,497,000
d. In-service Training (INSET)		421,000	421,000
10. Division of Oroquieta City	158,129,000	6,864,000	164,993,000
a. Elementary Education	114,891,000	2,116,000	117,007,000
b. Secondary Education	43,238,000	3,439,000	46,677,000
1. Bunga National High School	1,563,000	102,000	1,665,000
2. Misamis Occidental National High School	29,395,000	1,888,000	31,283,000
3. Misamis Occidental Science and Technology High School (Pines National High School)	4,647,000	415,000	5,062,000

4. Rizal National High School	1,318,000	102,000	1,420,000
5. Senote National High School	1,581,000	99,000	1,680,000
6. Talairon National High School	4,340,000	310,000	4,650,000
7. Oroquieta Agro-Industrial School (Oroquieta City National High School)		257,000	257,000
8. Oroquieta National High School - Clarin Settlement Campus		127,000	127,000
9. Mobod Integrated High School	394,000	139,000	533,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		159,000	159,000
11. Division of Tangub City	118,880,000	7,846,000	126,726,000
a. Elementary Education	84,121,000	3,300,000	87,421,000
b. Secondary Education	34,759,000	3,120,000	37,879,000
1. Banglay National High School	1,508,000	128,000	1,636,000
2. Bongabong National High School	2,484,000	196,000	2,680,000
3. Caniangan National High School (Simasay National High School)	1,295,000	142,000	1,437,000
4. Lorenzo Tan National High School	5,046,000	526,000	5,572,000
5. Silangit National High School	1,229,000	139,000	1,368,000
6. Sta. Maria National High School	3,567,000	291,000	3,858,000
7. Sumirap National High School	3,924,000	437,000	4,361,000
8. Tangub City National High School	15,706,000	1,261,000	16,967,000
c. Division/District Offices (Proper)		1,178,000	1,178,000
d. In-service Training (INSET)		248,000	248,000
12. Division of Valencia City	178,866,000	13,780,000	192,646,000
a. Elementary Education	150,728,000	8,370,000	159,098,000
b. Secondary Education	28,138,000	3,603,000	31,741,000
1. Lurugan National High School	4,758,000	328,000	5,086,000
2. Lurugan National High School - Lilingayon Annex		241,000	241,000
3. Valencia National High School	23,380,000	2,400,000	25,780,000
4. Valencia National High School - Guinuyoran Annex		307,000	307,000
5. Valencia National High School - Tongantongan Annex		327,000	327,000
c. Division/District Offices (Proper)		1,178,000	1,178,000
d. In-service Training (INSET)		629,000	629,000
13. Division of El Salvador City	6,594,000	1,570,000	8,164,000
a. Elementary Education	2,304,000		2,304,000
b. Secondary Education	4,290,000	570,000	4,860,000
1. Cogon National High School	4,290,000	570,000	4,860,000
b. Division/District Offices (Proper)		1,000,000	1,000,000
Sub-total, Region X	5,916,790,000	449,885,000	6,366,675,000

14. REGION XI			
1. Elementary Education	4,112,118,000	241,157,000	4,353,275,000
2. Secondary Education	1,574,102,000	171,070,000	1,745,172,000
3. Division/District Offices (Proper)		29,327,000	29,327,000
4. In-service Training (INSET)		14,139,000	14,139,000
5. Hardship Pay	12,913,000		12,913,000
6. Lump-sum for ERF, MT and Reclassification of Positions	14,147,000		14,147,000
Sub-total, Region XI	5,713,280,000	455,693,000	6,168,973,000
a. Lump-sum Expenditures	27,060,000	62,193,000	89,253,000
1. Hardship Pay	12,913,000		12,913,000
2. Repair and Maintenance of School Buildings		43,097,000	43,097,000
a. Elementary Education		38,584,000	38,584,000
b. Secondary Education		4,513,000	4,513,000
3. Cash Allowance		19,096,000	19,096,000
a. Elementary Education		14,546,000	14,546,000
b. Secondary Education		4,550,000	4,550,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	14,147,000		14,147,000
b. Division Offices	5,686,220,000	393,500,000	6,079,720,000
1. Division of Compostela Valley	881,851,000	65,770,000	947,621,000
a. Elementary Education	633,961,000	31,794,000	665,755,000
b. Secondary Education	247,890,000	27,728,000	275,618,000
1. Andili National High School	7,736,000	416,000	8,152,000
2. Anibongan National High School	3,161,000	404,000	3,565,000
3. Anitapan National High School	1,616,000	204,000	1,820,000
4. Araibo National High School	1,007,000	111,000	1,118,000
5. Babag National High School	2,511,000	282,000	2,793,000
6. Bantacan National High School	3,414,000	305,000	3,719,000
7. Bayabas National High School	2,013,000	246,000	2,259,000
8. Bongabong National High School	3,826,000	368,000	4,194,000
9. Camanlangan National High School	3,115,000	298,000	3,413,000
10. Compostela National High School	23,210,000	2,460,000	25,670,000
11. Don Vicente Romualdez National High School	2,472,000	262,000	2,734,000
12. Elizalde National High School	2,743,000	324,000	3,067,000
13. Gabi National High School	4,625,000	486,000	5,111,000
14. Kapatagan National High School	2,723,000	342,000	3,065,000
15. Laak National High School	11,064,000	1,038,000	12,102,000
16. Lorenzo Sarmiento National High School	7,981,000	772,000	8,753,000
17. Mabini National High School	8,739,000	627,000	9,366,000
18. Maco National High School	16,719,000	1,603,000	18,322,000
19. Mainit National High School	3,733,000	421,000	4,154,000
20. Manat National High School	9,052,000	464,000	9,516,000
21. Maparat National High School	1,640,000	239,000	1,879,000
22. Mapawa National High School	2,602,000	352,000	2,954,000

23. Naragusan National High School	14,531,000	1,372,000	15,903,000
24. Monkayo National High School	20,386,000	2,150,000	22,536,000
25. Montevista National High School	12,657,000	780,000	13,437,000
26. Nabunturan National Comprehensive High School	30,260,000	2,302,000	32,562,000
27. New Bataan National High School	9,108,000	989,000	10,097,000
28. Paloc National High School	1,418,000	197,000	1,615,000
29. Pantukan National High School	16,890,000	1,614,000	18,504,000
30. Siocon National High School	2,228,000	288,000	2,516,000
31. Tambongon National High School	2,720,000	358,000	3,078,000
32. Tubo-tubo National High School	3,328,000	349,000	3,677,000
33. Tupaz National High School	2,919,000	236,000	3,155,000
34. Union National High School	5,338,000	209,000	5,547,000
35. Compostela National High School - Mangayon Annex		230,000	230,000
36. Compostela National High School - San Miguel Annex		238,000	238,000
37. Compostela National High School - T. H. Valderrama Annex		207,000	207,000
38. Laak National High School - Kidawa Annex		127,000	127,000
39. Monkayo National High School - Awao High School Annex		145,000	145,000
40. Monkayo National High School - Pasian High School Annex		201,000	201,000
41. Montevista National High School - Annex (DMAS Campus)		599,000	599,000
42. Montevista National High School - Mayaon Annex		133,000	133,000
43. Pantukan National High School - Tagugpo High School Annex		157,000	157,000
44. Laak National High School - Malale High School Annex		149,000	149,000
45. Mabini High School - Pindasan High School Annex		439,000	439,000
46. Maco National High School - Mainit High School Annex		186,000	186,000
47. Maco National High School - New Leyte High School Annex		133,000	133,000
48. Andili National High School - Nuevo Ilocos High School Annex		249,000	249,000
49. Andili National High School - Tuboran High School Annex		196,000	196,000
50. Monkayo National High School - Casoon National High School Annex		188,000	188,000
51. Union National High School - Mt. Diwata High School Annex		446,000	446,000
52. Union National High School - Ulip High School Annex		120,000	120,000
53. Manat National High School - Kao High School Annex		161,000	161,000
54. Pantukan National High School - Magnaga High School Annex		353,000	353,000
55. San Antonio High School		103,000	103,000
56. Langgawisan High School		50,000	50,000
57. Andap National High School	405,000	50,000	455,000
c. Division/District Offices (Proper)		3,857,000	3,857,000
d. In-service Training (INSET)		2,391,000	2,391,000
2. Division of Davao del Norte	535,605,000	38,985,000	574,590,000
a. Elementary Education	395,168,000	18,304,000	413,472,000
b. Secondary Education	140,437,000	14,088,000	154,525,000
1. Alejal National High School	2,852,000	371,000	3,223,000
2. Asuncion National High School	14,947,000	889,000	15,836,000
3. Balagunan National High School	3,059,000	225,000	3,284,000
4. Cabay-angan National High School	3,154,000	353,000	3,507,000
5. Carmen National High School	14,911,000	1,196,000	16,107,000
6. Datu Balong National High School	2,040,000	335,000	2,375,000
7. Doña Carmen Soriano National High School	2,491,000	241,000	2,732,000
8. Dujali National High School	8,557,000	675,000	9,232,000
9. Kapalong National High School	16,696,000	1,062,000	17,758,000

10. Kimamon National High School	5,151,000	576,000	5,727,000
11. Limbaan National High School	2,035,000	304,000	2,339,000
12. Linao National High School	2,507,000	224,000	2,731,000
13. Luna National High School	4,054,000	336,000	4,390,000
14. Mabantao National High School	3,533,000	199,000	3,732,000
15. Mabuhay National High School	1,313,000	151,000	1,464,000
16. Marsman National High School	1,761,000	175,000	1,936,000
17. New Corella National High School	13,484,000	1,094,000	14,578,000
18. Sawata National High School	7,101,000	542,000	7,643,000
19. Sonlon National High School	2,649,000	278,000	2,927,000
20. Sto. Niño National High School	3,790,000	210,000	4,000,000
21. Sto. Tomas National High School	24,352,000	1,766,000	26,118,000
22. Asuncion National High School - Sagayen National High School		509,000	509,000
23. Carmen National High School - Tubod National High School Annex		258,000	258,000
24. Balaguan National High School - Tulalian Annex		183,000	183,000
25. Dujali National High School - Tanglaw National High School Annex		167,000	167,000
26. Kapalong National High School - Capungagan National High School Annex		225,000	225,000
27. Kapalong National High School - Suaon Annex		87,000	87,000
28. Mabantao National High School - Semong Annex		168,000	168,000
29. New Corella National High School - Mesaoy Annex		230,000	230,000
30. Sto. Niño National High School - Salawan High School Annex		68,000	68,000
31. Sto. Tomas National High School - La Libertad Annex		316,000	316,000
32. Sto. Tomas National High School - Salvacion Annex		364,000	364,000
33. Carmen National High School - Anibongan National High School Annex		180,000	180,000
34. Carmen National High School - La Paz Annex National High School		81,000	81,000
35. San Antonio Integrated School		50,000	50,000
c. Division/District Offices (Proper)		5,217,000	5,217,000
d. In-service Training (INSET)		1,376,000	1,376,000
3. Division of Davao del Sur	992,409,000	57,970,000	1,050,379,000
a. Elementary Education	784,448,000	31,995,000	816,443,000
b. Secondary Education	207,961,000	18,471,000	226,432,000
1. Alberto Olarte, Sr. National High School (Mabila National High School)	6,222,000	383,000	6,605,000
2. Federico Yap National High School (Astorga National High School)	6,010,000	601,000	6,611,000
3. Balangonan National High School	1,698,000	157,000	1,855,000
4. Barayong National High School	11,453,000	985,000	12,438,000
5. Basiawan National High School	10,052,000	330,000	10,382,000
6. B'laan National High School	1,244,000	148,000	1,392,000
7. Davao del Sur School of Fisheries	17,147,000	1,382,000	18,529,000
8. Demolok Valley National High School	1,727,000	143,000	1,870,000
9. Don Marcelino National High School	2,209,000	200,000	2,409,000
10. Edna Guillermo Memorial High School	2,693,000	274,000	2,967,000
11. Governor M. Llanos National High School	4,900,000	267,000	5,167,000
12. Magonoy National High School	18,844,000	1,163,000	20,007,000
13. Heracleo Casco Memorial National High School	5,269,000	533,000	5,802,000
14. Ihan National High School	3,695,000	232,000	3,927,000

15. Inawayan National High School	7,773,000	406,000	8,179,000
16. Jose Abad Santos National High School	7,390,000	370,000	7,760,000
17. Jose De Arce Memorial High School (Sangkokdatal National High School)	3,449,000	164,000	3,613,000
18. Kalbay National High School	3,449,000	220,000	3,669,000
19. Lower Bala National High School	3,278,000	325,000	3,603,000
20. Pedro A. Arches National High School (Managa National High School)	2,716,000	285,000	3,001,000
21. Harber National High School	9,269,000	678,000	9,947,000
22. Mariano Peralta National High School	13,192,000	1,509,000	14,701,000
23. Matanao National High School	17,517,000	1,400,000	18,917,000
24. Sinawilan National High School	3,778,000	414,000	4,192,000
25. Lawa National High School	6,206,000	362,000	6,568,000
26. Sta. Cruz National High School	18,515,000	1,162,000	19,677,000
27. Sta. Maria National High School	1,769,000	133,000	1,902,000
28. Sulop National High School	13,266,000	1,266,000	14,532,000
29. Tacul Agricultural High School (Tacul National High School)	3,231,000	443,000	3,674,000
30. Basiawan National High School - R.T. Gloria High School		172,000	172,000
31. Basiawan National High School - Tubalan Annex		264,000	264,000
32. Governor M. Llanos National High School - Malopalo High School Annex		319,000	319,000
33. Hagonoy National High School -Carmelo de los Cientos TSAN		592,000	592,000
34. Inawayan National High School - Sibulan High School Annex		142,000	142,000
35. Inawayan National High School - Tudaya Annex		66,000	66,000
36. Matanao National High School - Bangkal Annex		417,000	417,000
37. Ticulon National High School (Annex of Lawa National High School)		240,000	240,000
38. SPAHAST High School - John Martin Johnson High School (Lamidan) Annex		118,000	118,000
39. Sta. Cruz National High School - Bato Annex High School		206,000	206,000
c. Division/District Offices (Proper)		5,098,000	5,098,000
d. In-service Training (INSET)		2,406,000	2,406,000
4. Division of Davao Oriental	819,452,000	49,393,000	868,845,000
a. Elementary Education	667,627,000	26,695,000	694,322,000
b. Secondary Education	151,825,000	16,565,000	168,390,000
1. Baculin National High School	3,135,000	359,000	3,494,000
2. Baganga National High School	9,538,000	823,000	10,361,000
3. Banaybanay National High School	10,951,000	1,173,000	12,124,000
4. Bitaogan National High School	2,723,000	202,000	2,925,000
5. Boston National High School	5,230,000	595,000	5,825,000
6. Calapagan National High School	4,366,000	220,000	4,586,000
7. Caraga National High School	9,321,000	475,000	9,796,000
8. Cateel National Agricultural School	7,056,000	400,000	7,456,000
9. Cateel Vocational High School	9,455,000	1,753,000	11,208,000
10. Evaristo Moralizon National Vocational High School	4,009,000	772,000	4,781,000
11. Kinablangan National High School	3,622,000	468,000	4,090,000
12. Manuel L. Nasser, Sr. National High School (La Union National High School)	2,156,000	232,000	2,388,000
13. Lupon Vocational High School	18,359,000	1,892,000	20,251,000
14. Luzon National High School	5,872,000	479,000	6,351,000
15. Macangao Agricultural Vocational High School	1,469,000	326,000	1,795,000

16. Manay National High School	6,779,000	462,000	7,241,000
17. Mangan National High School	3,532,000	398,000	3,930,000
18. Pundaguitan National High School	1,654,000	211,000	1,865,000
19. Puntalinao National High School	2,176,000	224,000	2,400,000
20. San Isidro National High School	12,008,000	906,000	12,914,000
21. San Luis National High School	3,476,000	436,000	3,912,000
22. Sangab National High School	825,000	121,000	946,000
23. Santiago National High School	2,529,000	218,000	2,747,000
24. Sigaboy Agricultural Vocational High School	2,641,000	411,000	3,052,000
25. Tagugpo National High School	1,243,000	149,000	1,392,000
26. Tarragona National High School	3,108,000	350,000	3,458,000
27. Tibanban National High School	7,212,000	722,000	7,934,000
28. Crispin E. Rojas National High School (Baganga Annex)	640,000	299,000	939,000
29. Caraga National High School - Annex	640,000	169,000	809,000
30. Cateel National Agricultural School Annex	640,000	130,000	770,000
31. Lupon Vocational High School Annex	1,045,000	312,000	1,357,000
32. Lupon Comprehensive National High School	1,045,000	514,000	1,559,000
33. Calapagan National High School - Marayag National High School Annex	1,045,000	159,000	1,204,000
34. Del Pilar High School (Manay National High School Annex)	640,000	70,000	710,000
35. Old Macopa High School (Manay National High School Annex)	640,000	85,000	725,000
36. Banaybanay National High School - Panaquian Extension	1,045,000	50,000	1,095,000
c. Division/District Offices (Proper)		4,126,000	4,126,000
d. In-service Training (INSET)		2,007,000	2,007,000
5. Division of Davao City	1,546,129,000	118,256,000	1,664,385,000
a. Elementary Education	1,054,446,000	58,155,000	1,112,601,000
b. Secondary Education	491,683,000	50,405,000	542,088,000
1. A. Navarro National High School	23,325,000	1,901,000	25,226,000
2. Baguio High School of Agriculture	2,296,000	182,000	2,478,000
3. Baguio National School of Arts and Trades	9,413,000	1,044,000	10,457,000
4. Bernardo Carpio National High School	21,600,000	1,574,000	23,174,000
5. Biao National High School	4,349,000	292,000	4,641,000
6. Binowang National High School	2,795,000	172,000	2,967,000
7. Binugao National High School	3,780,000	259,000	4,039,000
8. Buda National High School	1,874,000	184,000	2,058,000
9. Calinan National High School	24,575,000	2,224,000	26,799,000
10. Crossing Bayabas National High School	16,574,000	1,644,000	18,218,000
11. Dacudao National High School	2,723,000	298,000	3,021,000
12. Daniel R. Aguinaldo National High School	35,757,000	3,844,000	39,601,000
13. Davao City National High School	66,327,000	5,005,000	71,332,000
14. Davao City Special School	3,575,000	203,000	3,778,000
15. Doña Carmen Denia National High School	33,656,000	2,840,000	36,496,000
16. E. Ramos National High School	3,577,000	239,000	3,816,000
17. Erico T. Mograles National High School	11,765,000	1,464,000	13,229,000
18. F. Bangoy National High School	29,150,000	3,029,000	32,179,000
19. F. Bustamante National High School	17,318,000	1,935,000	19,253,000
20. Gregorio Tajo, Sr. National High School	3,431,000	267,000	3,698,000
21. Teofilo V. Fernandez National High School (Indangan National High School)	4,825,000	554,000	5,379,000
22. Lamanan National High School	3,248,000	208,000	3,456,000
23. Los Amigos National High School	9,202,000	620,000	9,822,000
24. Lower Tamugan National High School	4,801,000	507,000	5,308,000
25. Mabini National High School	12,908,000	827,000	13,735,000

26. Malabog National High School	5,096,000	358,000	5,454,000
27. Pablo Lorenzo National High School (Nandug National High School)	8,064,000	762,000	8,826,000
28. Marilog High School of Agriculture	1,049,000	151,000	1,200,000
29. Marilog National High School	6,995,000	428,000	7,423,000
30. Ma-a National High School	12,167,000	1,313,000	13,480,000
31. Mintal Comprehensive High School	13,527,000	1,154,000	14,681,000
32. Optaciano Hilay National High School	2,828,000	151,000	2,979,000
33. Paquibato National High School	4,203,000	317,000	4,520,000
34. Leon Garcia Sr. National High School	11,842,000	1,180,000	13,022,000
35. Sirib National High School	3,741,000	304,000	4,045,000
36. Sta. Ana National High School	41,991,000	4,615,000	46,606,000
37. Tagakpan National High School	6,658,000	271,000	6,929,000
38. Talomo National High School	12,027,000	960,000	12,987,000
39. Telesforo S. Singson National High School	1,999,000	216,000	2,215,000
40. Toril National High School	4,317,000	190,000	4,507,000
41. Waan National High School	1,807,000	163,000	1,970,000
42. A. Navarro National High School - Bosque High School Annex		511,000	511,000
43. Baguio National School of Arts and Trades - Gumalang High School		281,000	281,000
44. Bernardo Carpio National High School - Cabantian Annex		623,000	623,000
45. Biao National High School - Talandang High School Annex		91,000	91,000
46. Binugao National High School - Baracatan National High School		128,000	128,000
47. Calinan National High School - Wangan National Agricultural School		240,000	240,000
48. Crossing Bayabas National High School - E.B. Lopez Memorial National High School		219,000	219,000
49. Doña Carmen Denia National High School - J.V. Ferriols High School		287,000	287,000
50. F. Bangoy National High School - Dr. S. Dacudao National High School Annex		584,000	584,000
51. Lamanan National High School - Saloy National High School		117,000	117,000
52. Mabini National High School - Catalunan Grande Annex		439,000	439,000
53. Mabini National High School - Gov. Duterte Annex		397,000	397,000
54. Marilog National High School - Malamba High School Annex		59,000	59,000
55. Marilog National High School - Marahan National High School		157,000	157,000
56. Mintal National Comprehensive High School - Sto. Niño High School		360,000	360,000
57. Mintal National Comprehensive High School - Tugbok High School		297,000	297,000
58. Paquibato National High School - Panaga National High School		159,000	159,000
59. Tagakpan National High School - Guinga National High School		201,000	201,000
60. Optaciano Hilay National High School - Mulig National High School Annex		76,000	76,000
61. Talomo National High School - Cataluna Pequeño High School Annex	528,000	389,000	917,000
62. Baguio High School of Agriculture - Tambobong High School Annex		178,000	178,000
63. Crossing Bayabas National High School - Camansi High School Annex		189,000	189,000
64. Crossing Bayabas National High School - Don Enrique Dustamante High School Annex		388,000	388,000
65. Malabog National High School - Sumimao National High School		85,000	85,000
66. Inayangan High School		101,000	101,000

c. Division/District Offices (Proper)		5,323,000	5,323,000
d. In-service Training (INSET)		4,373,000	4,373,000
6. Division of Digos City	227,210,000	14,685,000	241,895,000
a. Elementary Education	153,771,000	4,978,000	158,749,000
b. Secondary Education	73,439,000	8,156,000	81,595,000
1. Digos City National High School (Davao del Sur National High School)	66,269,000	7,464,000	73,733,000
2. Kapatagan National High School	4,487,000	478,000	4,965,000
3. Ruparan National High School	2,683,000	214,000	2,897,000
c. Division/District Offices (Proper)		1,177,000	1,177,000
d. In-service Training (INSET)		374,000	374,000
7. Division of Panabo City	203,336,000	13,877,000	217,213,000
a. Elementary Education	143,479,000	5,674,000	149,153,000
b. Secondary Education	59,857,000	6,599,000	66,456,000
1. A. O. Floirendo National High School	11,749,000	1,066,000	12,815,000
2. Don Manuel Javellana National High School	5,448,000	441,000	5,889,000
3. Malativas National High School	1,912,000	213,000	2,125,000
4. Manay National High School	3,799,000	377,000	4,176,000
5. Panabo National High School	36,949,000	3,348,000	40,297,000
6. A. O. Floirendo National High School - Sindaton National High School		323,000	323,000
7. Panabo National High School - Little Panay Annex		89,000	89,000
8. Panabo National High School - San Vicente National High School Annex		291,000	291,000
9. Panabo National High School - South Davao National High School Annex		376,000	376,000
10. Kausuagan High School		75,000	75,000
c. Division/District Offices (Proper)		1,177,000	1,177,000
d. In-service Training (INSET)		427,000	427,000
8. Division of Tagum City	260,004,000	18,312,000	278,316,000
a. Elementary Education	172,973,000	6,976,000	179,949,000
b. Secondary Education	87,031,000	9,635,000	96,666,000
1. Tagum City National Comprehensive High School (Davao National High School)	25,739,000	1,847,000	27,586,000
2. Jose Tuazon, Jr. Memorial National High School	10,682,000	715,000	11,397,000
3. La Filipina National High School	9,006,000	1,253,000	10,259,000
4. Tagum National High School	27,700,000	3,331,000	31,031,000
5. Tagum National Trade School	13,904,000	1,645,000	15,549,000
6. Davao National High School - Laureta Annex		358,000	358,000
7. Jose Tuazon, Jr. Memorial National High School - Bincungan Annex		486,000	486,000
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		525,000	525,000

9. Division of Island Garden City of Samal	138,050,000	8,513,000	146,563,000
a. Elementary Education	102,740,000	3,456,000	106,196,000
b. Secondary Education	35,310,000	3,621,000	38,931,000
1. Anonang National High School	3,593,000	346,000	3,939,000
2. Balet National High School	2,803,000	192,000	2,995,000
3. Cogon National High School	6,420,000	355,000	6,775,000
4. Don Esteban Dasalla National High School	1,813,000	136,000	1,949,000
5. Kaputian National High School	2,948,000	224,000	3,172,000
6. Mambago-B National High School	4,783,000	428,000	5,211,000
7. Matanos National High School	2,874,000	326,000	3,200,000
8. Samal National High School	5,163,000	521,000	5,684,000
9. Sta. Cruz National High School	3,434,000	310,000	3,744,000
10. Tagbitan-ag National High School	1,479,000	169,000	1,648,000
11. Cogon National High School - Nieves Villarica National High School		483,000	483,000
12. Samal National High School - Del Monte Integrated School Annex		131,000	131,000
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		260,000	260,000
10. Division of Mati City	82,174,000	7,739,000	89,913,000
a. Elementary Education	3,505,000		3,505,000
b. Secondary Education	78,669,000	6,739,000	85,408,000
1. Bobon National High School	3,982,000	371,000	4,353,000
2. Buso National High School	2,145,000	195,000	2,340,000
3. Dawan National High School	3,519,000	402,000	3,921,000
4. Don Enrique Lopez National High School	3,267,000	214,000	3,481,000
5. Libudon National High School	2,529,000	247,000	2,776,000
6. Mati Comprehensive National High School	33,218,000	2,096,000	35,314,000
7. Mati School of Arts and Trades	11,969,000	1,887,000	13,856,000
8. Matiao National High School	12,196,000	873,000	13,069,000
9. Taguibo Agricultural Vocational High School	1,112,000	138,000	1,250,000
10. Region XI Science High School (Matiao NHS Annex)	1,597,000	79,000	1,676,000
11. Don Enrique Lopez National High School - Annex	1,045,000	137,000	1,182,000
12. Bobon National High School - Tagalinao Annex	1,045,000	50,000	1,095,000
13. Bobon National High School - Dahican Annex	1,045,000	50,000	1,095,000
c. Division/District Offices (Proper)		1,000,000	1,000,000
Sub-total, Region XI	5,713,280,000	455,693,000	6,168,973,000
15. REGION XII			
1. Elementary Education	3,672,245,000	222,189,000	3,894,434,000
2. Secondary Education	1,440,896,000	159,831,000	1,600,727,000
3. Division/District Offices (Proper)		28,734,000	28,734,000
4. In-service Training (INSET)		13,099,000	13,099,000
5. Hardship Pay	9,333,000		9,333,000
6. Lump-sum for ERF, MT and Reclassification of Positions	12,201,000		12,201,000
Sub-total, Region XII	5,134,675,000	423,853,000	5,558,528,000

a. Lump-sum Expenditures	21,534,000	56,706,000	78,240,000
1. Hardship Pay	9,333,000		9,333,000
2. Repair and Maintenance of School Buildings		42,391,000	42,391,000
a. Elementary Education		37,401,000	37,401,000
b. Secondary Education		4,990,000	4,990,000
3. Cash Allowance		14,315,000	14,315,000
a. Elementary Education		10,570,000	10,570,000
b. Secondary Education		3,745,000	3,745,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	12,201,000		12,201,000
b. Division Offices	5,113,141,000	367,147,000	5,480,288,000
1. Division of Cotabato	1,611,802,000	104,827,000	1,716,629,000
a. Elementary Education	1,192,930,000	53,255,000	1,246,185,000
b. Secondary Education	418,872,000	40,211,000	459,083,000
1. Agriculture National High School	3,799,000	294,000	4,093,000
2. Alamada National High School	10,567,000	974,000	11,541,000
3. Aleosan National High School	5,955,000	257,000	6,212,000
4. Antipas National High School	9,858,000	649,000	10,507,000
5. Arizona National High School	2,483,000	215,000	2,698,000
6. Mariano Untal National High School (Bagontapay National High School)	6,167,000	789,000	6,956,000
7. Banayal National High School	1,670,000	190,000	1,860,000
8. Banisilan National High School	6,642,000	755,000	7,397,000
9. Bannawag National High School	2,501,000	228,000	2,729,000
10. Basak National High School	1,973,000	161,000	2,134,000
11. Bulakanon National High School	3,878,000	218,000	4,096,000
12. Calunasan National High School	1,547,000	195,000	1,742,000
13. Camutan National High School	1,059,000	127,000	1,186,000
14. Carmen National High School	13,094,000	1,267,000	14,361,000
15. Dado National High School	3,566,000	434,000	4,000,000
16. Dalapitan National High School	4,230,000	417,000	4,647,000
17. Dilangalen National High School	17,917,000	1,539,000	19,456,000
18. Dimakanit National High School	1,520,000	149,000	1,669,000
19. Don Antonio Jayme Memorial National High School	2,384,000	243,000	2,627,000
20. Dualing National High School	3,337,000	300,000	3,637,000
21. Greenfield National High School	10,834,000	459,000	11,293,000
22. Indangan National High School	1,273,000	128,000	1,401,000
23. Kabacan National High School	15,096,000	1,246,000	16,342,000
24. Kabulacan National High School	1,333,000	181,000	1,514,000
25. Kamarahan National High School	2,549,000	186,000	2,735,000
26. Kamasi National High School	1,549,000	126,000	1,675,000
27. Kibia National High School	2,663,000	224,000	2,887,000
28. Kibudtungan National High School	2,859,000	326,000	3,185,000
29. Kimagango National High School	5,337,000	402,000	5,739,000
30. Kisante National High School	8,607,000	459,000	9,066,000
31. Kitub-bao National High School	4,068,000	619,000	4,687,000
32. Lampayan National High School	2,353,000	229,000	2,582,000

33. Lanao-Kuran National Vocational and Technical High School	824,000	123,000	947,000
34. Libungan National High School	7,442,000	811,000	8,253,000
35. Lika National High School	6,458,000	634,000	7,092,000
36. Magpet National High School	9,763,000	554,000	10,317,000
37. Makilala National High School	6,954,000	579,000	7,533,000
38. Malapag National High School	2,578,000	360,000	2,938,000
39. Malasila National Vocational and Technical High School	2,613,000	598,000	3,211,000
40. Malatab National High School	1,563,000	140,000	1,703,000
41. Malibatuan National High School	2,098,000	208,000	2,306,000
42. Malinao National High School	5,681,000	640,000	6,321,000
43. Manobo National High School	1,281,000	127,000	1,408,000
44. Manuangan National High School	3,248,000	188,000	3,436,000
45. Marbel National High School	2,075,000	229,000	2,304,000
46. Matalam National High School, Barangay Linao, Matalam	10,435,000	525,000	10,960,000
47. Matalam National High School, Barangay Poblacion, Matalam	9,850,000	609,000	10,459,000
48. Matilac National High School	1,639,000	154,000	1,793,000
49. M'lang National High School	22,264,000	1,560,000	23,824,000
50. Napalico National Vocational High School	394,000	50,000	444,000
51. New Caridad National Vocational and Technical High School	803,000	121,000	924,000
52. New Cebu National High School	4,299,000	283,000	4,582,000
53. New Israel National High School	2,571,000	123,000	2,694,000
54. Nicaan National High School	6,487,000	704,000	7,191,000
55. Nueva Vida National High School	3,477,000	295,000	3,772,000
56. Olandang National High School	997,000	134,000	1,131,000
57. Pangao-an National High School	1,401,000	221,000	1,622,000
58. Patindeguen National High School	3,023,000	250,000	3,273,000
59. Pigcawaran National High School	1,198,000	201,000	1,399,000
60. Pigcawayan National High School	18,857,000	1,552,000	20,409,000
61. Pikit National High School	15,206,000	1,439,000	16,645,000
62. Presbitero National High School	7,290,000	624,000	7,914,000
63. President Roxas National High School	8,858,000	410,000	9,268,000
64. Salama National High School	1,689,000	124,000	1,813,000
65. Salunayan National High School	4,111,000	235,000	4,346,000
66. Sarayan National High School	1,671,000	215,000	1,886,000
67. Sibsib National High School	4,465,000	458,000	4,923,000
68. Silik National High School	2,634,000	411,000	3,045,000
69. Simsiman National High School	1,564,000	199,000	1,763,000
70. Sinawingan National High School	3,712,000	387,000	4,099,000
71. Takepan National High School	3,918,000	249,000	4,167,000
72. New Rizal National High School (Tawantawan National High School)	4,241,000	378,000	4,619,000
73. Tuael National High School	1,944,000	140,000	2,084,000
74. Tubak National High School	5,068,000	278,000	5,346,000
75. Tulunan National High School	15,611,000	1,024,000	16,635,000
76. Villarica National High School	8,127,000	625,000	8,752,000
77. Agriculture National High School - Baliki Annex		110,000	110,000
78. Aleosan National High School - Pagangan Annex		147,000	147,000
79. Antipas National High School - Malire Annex	640,000	155,000	795,000
80. Malabuan National High School (Bulakanon National High School - Malabuan Annex)	1,618,000	251,000	1,869,000
81. Carmen National High School - Kitulaan Annex		100,000	100,000
82. Carmen National High School - Ranzo Annex		153,000	153,000
83. Dallag National High School (Greenfield National High School - Dallag Annex)	1,229,000	120,000	1,349,000
84. Dorolman National High School (Greenfield National High School - Dorolman Annex)	640,000	149,000	789,000

85. Kabalantian National High School (Greenfield National High School - Kabalantian Annex)	1,034,000	123,000	1,157,000
86. Katipunan National High School (Greenfield National High School - Katipunan Annex)	847,000	100,000	947,000
87. F.A. Andolana Memorial High School (Greenfield National High School - Sto. Niño Annex)	394,000	142,000	536,000
88. Badiangon National High School (Greenfield National High School - Badiangon Annex)	640,000	133,000	773,000
89. Kabacan National High School - Doña Josefa Malamote Annex		153,000	153,000
90. Mayor Gil Manalo High School (Kabacan National High School - Katidtuan Annex)		221,000	221,000
91. Lumayong High School (Kabacan National High School - Lumayong Annex)	1,183,000	302,000	1,485,000
92. Kabacan National High School - Upper Paatan Annex		86,000	86,000
93. Kimagango National High School - Malamote Annex	589,000	175,000	764,000
94. Ricardo L. Ipong National High School (Kisante National High School - Old Bulatukan Annex)	1,034,000	278,000	1,312,000
95. Magpet National High School - Mahongkog Annex	640,000	85,000	725,000
96. Temporan National High School (Magpet National High School - Temporan Annex)	840,000	90,000	930,000
97. Manumba National High School (Magpet National High School - Tagbak Annex)	1,242,000	171,000	1,413,000
98. Jose Rizal National High School	1,443,000	236,000	1,679,000
99. Matalam National High School, Brgy. Linao - Alimodian Annex	1,034,000	228,000	1,262,000
100. Buenavida National High School (New Israel National High School - Buenavida Annex)	840,000	148,000	988,000
101. Luayon National High School (New Israel National High School - Luayon Annex)	840,000	78,000	918,000
102. Pikit National High School - Rajah Muda Annex		207,000	207,000
103. President Roxas National High School - Datu Inda Annex	1,034,000	103,000	1,137,000
104. Ilustre National High School (President Roxas National High School - Ilustre Annex)	640,000	164,000	804,000
105. Salunayan National High School - Kapinpilan Annex	394,000	202,000	596,000
106. Takepan National High School - Sultan Memorial Annex		152,000	152,000
107. Tubak National High School - Pentil Annex		139,000	139,000
108. Tubak National High School - Tomado Annex		152,000	152,000
109. Dualing National High School - Katalicanan Annex	211,000	185,000	396,000
110. Lika National High School - Katipunan Annex	1,034,000	123,000	1,157,000
111. Magpet National High School - Albayon Annex	840,000	87,000	927,000
112. Magpet National High School - Dalite Annex	840,000	104,000	944,000
113. Magpet National High School - Binay Annex	840,000	104,000	944,000
114. Agustin M. Valdevieso, Sr. National High School (Matalam National High School, Brgy. Linao - Marva Annex)	1,034,000	175,000	1,209,000
115. Matalam National High School, Brgy. Poblacion Datu Ambil Annex	840,000	51,000	891,000
116. Malibatuan National High School - Ganatan Annex	200,000	50,000	250,000
117. Kabacan National High School - Osias Annex	394,000	67,000	461,000
118. Pigcamayan National High School - Patot Annex	394,000	83,000	477,000
119. Pikit National High School - Balongis Annex		92,000	92,000
120. Pikit National High School - Gokotan Annex	200,000	82,000	282,000
121. President Roxas National High School - Idaoman Annex		70,000	70,000
122. Tulunan National High School - Minapan Integrated School Annex	200,000	307,000	507,000
123. Carmen National High School - Liliongan Annex		148,000	148,000
124. Carmen National High School - Tonganon Annex		93,000	93,000
125. Kabacan National High School - Nangaan Annex		50,000	50,000
126. Kisante National High School - Batasan Annex		82,000	82,000
127. Pigcamayan National High School - Libungan Torreta Annex		50,000	50,000

		7,357,000	7,357,000
c. Division/District Offices (Proper)		4,004,000	4,004,000
d. In-service Training (INSET)	582,559,000	47,105,000	629,664,000
2. Division of Sarangani	445,022,000	23,978,000	469,000,000
a. Elementary Education	137,537,000	17,996,000	155,533,000
b. Secondary Education			
1. Alabel National High School	12,014,000	1,509,000	13,523,000
2. Alabel National Science High School	3,830,000	1,326,000	5,156,000
3. Baliton National High School	3,469,000	326,000	3,795,000
4. Banate National High School	5,476,000	412,000	5,888,000
5. Colon National High School	8,597,000	1,044,000	9,641,000
6. Glan Padidu National High School	7,318,000	510,000	7,828,000
7. Glan School of Arts and Trades	18,897,000	2,018,000	20,915,000
8. Kamas National High School	2,024,000	231,000	2,255,000
9. Kiamba National High School	6,066,000	729,000	6,795,000
10. Kling National High School	9,489,000	1,600,000	11,089,000
11. Leonard Young, Sr. National High School	3,381,000	522,000	3,903,000
12. Lun Pandidu National High School	6,623,000	769,000	7,392,000
13. Maguling National High School	3,516,000	322,000	3,838,000
14. Malalag National High School	8,274,000	1,589,000	9,863,000
15. Malalag-Cogon National High School	4,517,000	420,000	4,937,000
16. Malandag National High School	6,943,000	657,000	7,600,000
17. Malapatan National High School	7,547,000	1,030,000	8,577,000
18. Malungon National High School	7,947,000	409,000	8,356,000
19. Pangyan National High School	4,585,000	387,000	4,972,000
20. Alegria National High School	2,390,000	281,000	2,671,000
21. Tokawal National High School	1,022,000	176,000	1,198,000
22. Glan Padidu National High School - San Vicente Annex	200,000	195,000	395,000
23. Salakit National High School	1,248,000	134,000	1,382,000
24. Talus National High School	1,764,000	195,000	1,959,000
25. Malandang National High School - Tamban Annex	200,000	252,000	452,000
26. Malandang National High School - Kiblat National High School Annex	200,000	96,000	296,000
27. Malungon National High School - San Roque Annex		177,000	177,000
28. Malungon National High School - Upper Mainit Annex		221,000	221,000
29. Banata National High School - Malungon Gamay National High School Annex		183,000	183,000
30. Armado M. Quirit, Sr. Annex LPHHS		50,000	50,000
31. Malapatan National High School - Kinam Annex		50,000	50,000
32. Colon National High School - Aniceto Lopez Annex		176,000	176,000
c. Division/District Offices (Proper)		3,328,000	3,328,000
d. In-service Training (INSET)		1,803,000	1,803,000
3. Division of South Cotabato	847,710,000	60,042,000	907,752,000
a. Elementary Education	613,470,000	28,894,000	642,364,000
b. Secondary Education	234,240,000	24,022,000	258,262,000
1. Banga National High School	15,645,000	1,175,000	16,820,000
2. Bentung Sulit National High School	6,962,000	308,000	7,270,000
3. Centrala National High School	3,074,000	421,000	3,495,000
4. Edwards National High School	4,494,000	344,000	4,838,000
5. Guinsangan National High School	2,537,000	182,000	2,719,000

6. Katipunan National High School	1,818,000	188,000	2,006,000
7. Lake Sebu National High School	6,074,000	483,000	6,557,000
8. Lamian National High School	10,822,000	701,000	11,523,000
9. Lapuz National High School	4,678,000	312,000	4,990,000
10. Libertad National High School	23,599,000	1,707,000	25,306,000
11. Maltana National High School	5,730,000	571,000	6,301,000
12. Morala National High School	12,950,000	1,260,000	14,210,000
13. Panay National High School	4,663,000	392,000	5,055,000
14. Poblacion Polomolok National High School	8,427,000	1,376,000	9,803,000
15. Polomolok National High School	11,340,000	947,000	12,287,000
16. Polonuling National High School	5,903,000	384,000	6,287,000
17. San Miguel National High School	3,802,000	422,000	4,224,000
18. Silway 8 National High School	4,555,000	646,000	5,201,000
19. Sto. Niño National High School	12,915,000	1,135,000	14,050,000
20. Sto. Niño National School of Arts and Trades	4,040,000	353,000	4,393,000
21. Tampakan National High School	12,969,000	857,000	13,826,000
22. Tantangan National High School	7,578,000	499,000	8,077,000
23. Tantangan National Trade High School	4,364,000	1,108,000	5,472,000
24. T'boli National High School	6,215,000	835,000	7,050,000
25. Tupi National High School	19,658,000	1,523,000	21,181,000
26. Upper Klinan National High School	5,516,000	257,000	5,773,000
27. Banga National High School - San Jose Campus	589,000	285,000	874,000
28. Banga National High School - Lamba Campus	200,000	153,000	353,000
29. Banga National High School - Punong Grande Campus	589,000	242,000	831,000
30. Bentung Sulit National High School - Glamang Annex		302,000	302,000
31. Ned National High School (Lake Sebu National High School - Ned Annex)	1,429,000	181,000	1,610,000
32. Lake Sebu National High School - Kibang Campus	394,000	153,000	547,000
33. Lake Sebu National High School - Proper Ned Campus	394,000	91,000	485,000
34. Lamian National High School - Lambontong Campus	200,000	155,000	355,000
35. Lamian National High School - Lamsugod Campus	394,000	250,000	644,000
36. Surallah National High School	3,499,000	419,000	3,918,000
37. Poblacion Polomolok National High School - Pablo Valencia Annex	1,815,000	272,000	2,087,000
38. Polonuling National High School - Miasong Campus	1,229,000	213,000	1,442,000
39. Polonuling National High School - Simbo Campus	1,229,000	208,000	1,437,000
40. Polonuling National High School - Kablon Campus	1,034,000	124,000	1,158,000
41. Liberty National High School (Tampakan National High School - Liberty Annex)	1,034,000	237,000	1,271,000
42. Tampakan National High School - Danlag Campus	1,034,000	158,000	1,192,000
43. Bukay Pait National High School	589,000	196,000	785,000
44. T'boli National High School - New Dumangas Campus	784,000	337,000	1,121,000
45. Cebuano National High School (Tupi National High School - Cebuano Annex)	2,949,000	363,000	3,312,000
46. Upper Klinan National High School - Palkan Annex	1,424,000	151,000	1,575,000
47. Libertad National High School - Colongulo Campus	840,000	301,000	1,141,000
48. Tampakan National High School - Lampitak Campus	1,229,000	177,000	1,406,000
49. Upper Klinan National High School - Landan Campus	1,034,000	290,000	1,324,000
50. Malaya National High School - Banga National High School Annex		134,000	134,000
51. San Jose National High School - Lapuz National High School Annex		149,000	149,000
52. Tablu National High School - Tampakan National High School Annex		95,000	95,000
c. Division/District Offices (Proper)		4,954,000	4,954,000
d. In-service Training (INSET)		2,172,000	2,172,000

	869,871,000	53,414,000	923,285,000
4. Division of Sultan Kudarat	705,524,000	27,528,000	733,052,000
a. Elementary Education	164,347,000	18,848,000	183,195,000
b. Secondary Education			
1. Bagumbayan National High School	8,360,000	552,000	8,912,000
2. Dai Saripinang National High School	3,370,000	381,000	3,751,000
3. Dambad National High School	7,881,000	808,000	8,689,000
4. E. Arcaño Memorial National High School (Basak National High School)	3,038,000	345,000	3,383,000
5. Busok National High School	3,502,000	447,000	3,949,000
6. Columbio National High School	4,508,000	461,000	4,969,000
7. Esperanza National High School	16,861,000	1,920,000	18,781,000
8. Isulan National High School	12,194,000	1,573,000	13,767,000
9. Kalamansig National High School	6,883,000	769,000	7,652,000
10. Kalanawe II National High School	2,690,000	249,000	2,939,000
11. Kapingkong National High School	5,265,000	539,000	5,804,000
12. Laguilayan National High School	4,168,000	340,000	4,508,000
13. Lambayong National High School (Mariano Marcos National High School)	9,386,000	921,000	10,307,000
14. Langgal National High School	6,472,000	303,000	6,775,000
15. Lebak National High School	4,817,000	239,000	5,056,000
16. Lutayan National High School	5,966,000	739,000	6,705,000
17. Madanding National High School	1,714,000	189,000	1,903,000
18. Maligaya National High School	3,022,000	287,000	3,309,000
19. Mamali National High School	2,365,000	214,000	2,579,000
20. Milbuk National High School	4,618,000	279,000	4,897,000
21. New Panay National High School	4,623,000	323,000	4,946,000
22. New Pangasinan National High School	2,557,000	254,000	2,811,000
23. Palimbang National High School	5,075,000	403,000	5,478,000
24. President Quirino National High School	9,592,000	726,000	10,318,000
25. Purikay National High School	3,143,000	313,000	3,456,000
26. Salabaca National High School	3,566,000	300,000	3,866,000
27. Sta. Clara National High School	3,631,000	197,000	3,828,000
28. Telafas National High School	2,830,000	243,000	3,073,000
29. Tran National High School	1,314,000	152,000	1,466,000
30. Bagumbayan National High School - Kapaya Annex	997,000	285,000	1,282,000
31. Bagumbayan National High School - Masiag Annex		157,000	157,000
32. Bagumbayan National High School - Sumilil Annex		70,000	70,000
33. Kalamansig National High School - Sangay Annex		144,000	144,000
34. Kalamansig National High School - Annex B		83,000	83,000
35. Lambayong National High School (Mariano Marcos) - Pimbalayan High School Annex		161,000	161,000
36. Langgal National High School - Datu Ampak U. Kawan Annex		170,000	170,000
37. Langgal National High School - Gapok Annex	824,000	265,000	1,089,000
38. Sen. Ninoy Aquino High School	1,465,000	344,000	1,809,000
39. Lebak National High School - Annex		169,000	169,000
40. Lebak National High School - Lebak Legislated National High School	7,650,000	1,004,000	8,654,000
41. Milbuk National High School - Balauan Annex		303,000	303,000
42. Mamansual Abdul National High School (Palimbang National High School - Kraan Annex)		264,000	264,000
43. Palimbang National High School - Kalibuhan Annex		119,000	119,000
44. President Quirino National High School - C. Mangilala High School		177,000	177,000
45. Laguilayan National High School - Sultan Ali Akbar Sinegayan High School Annex		95,000	95,000
46. Langgal National High School		120,000	120,000
47. Bagumbayan National High School - Diuang Annex		202,000	202,000

48. Lebak National High School - Nangudadatu Annex		75,000	75,000
49. Esperanza National High School - Salumping National High School Annex		61,000	61,000
50. Telafas National High School - Datalblao National High School Annex		50,000	50,000
51. Langgal National High School - Bugso National High School Annex		64,000	64,000
c. Division/District Offices (Proper)		4,968,000	4,968,000
d. In-service Training (INSET)		2,070,000	2,070,000
5. Division of Cotabato City	307,431,000	19,828,000	327,259,000
a. Elementary Education	192,998,000	7,571,000	200,569,000
b. Secondary Education	114,433,000	10,224,000	124,657,000
1. Cotabato City National High School, Barangay Rosary Height 8 13	25,412,000	2,236,000	27,648,000
2. Cotabato City National High School, Barangay Rosary Height 8 4	31,156,000	2,845,000	34,001,000
3. Canizares National High School	14,833,000	1,330,000	16,163,000
4. Datu Ayunan National High School	4,901,000	381,000	5,282,000
5. Datu Siang National High School	6,193,000	356,000	6,549,000
6. J. Marquez National High School	6,437,000	410,000	6,847,000
7. Notre Dame Village National High School	18,848,000	2,306,000	21,154,000
8. Pilot Provincial Science High School and Technology	6,653,000	360,000	7,013,000
c. Division/District Offices (Proper)		1,464,000	1,464,000
d. In-service Training (INSET)		569,000	569,000
6. Division of General Santos City	566,554,000	47,472,000	614,026,000
a. Elementary Education	368,019,000	20,082,000	388,101,000
b. Secondary Education	198,535,000	22,919,000	221,454,000
1. Antonino G. Busano, Sr. High School (formerly Conel National High School)	9,851,000	553,000	10,404,000
2. Buayan National High School	7,618,000	645,000	8,263,000
3. Bula National School of Fisheries	11,711,000	1,268,000	12,979,000
4. Engracia L. Valdomar National High School	5,114,000	367,000	5,481,000
5. Fatima National High School	15,044,000	2,047,000	17,091,000
6. General Santos City National High School	35,203,000	4,355,000	39,558,000
7. Ireneo Santiago National High School	26,446,000	2,802,000	29,248,000
8. Labangal National High School	13,545,000	1,300,000	14,845,000
9. Lagao National High School	28,841,000	2,493,000	31,334,000
10. Antonio G. Busano, Sr. High School (Conel High School) - Tinagacan Annex	1,024,000	485,000	1,509,000
11. General Santos City High School - Banisil Annex	4,692,000	651,000	5,343,000
12. Dawing High School	2,464,000	358,000	2,822,000
13. Katangawan National High School	3,605,000	441,000	4,046,000
14. General Santos City High School - Lanton Annex	840,000	496,000	1,336,000
15. New Society National High School	9,925,000	1,285,000	11,210,000
16. General Santos City SPED Integrated School	9,283,000	311,000	9,594,000
17. Ireneo Santiago National High School - Datu B. Balunto Annex	840,000	139,000	979,000
18. Labangal National High School - Ligaya Annex	840,000	133,000	973,000

19. Labangal National High School - Upper Labay Annex	840,000	130,000	970,000
20. Lagao National High School Annex	840,000	245,000	1,085,000
21. General Santos City National Secondary School of Arts and Trade	8,289,000	1,951,000	10,240,000
22. Buayan National High School - Baluan Annex	840,000	248,000	1,088,000
23. Labangal National High School - Pao-Pao High School Annex	840,000	125,000	965,000
24. Buscano High School (A.G. Buscano, Sr. High School Annex)		91,000	91,000
c. Division/District Offices (Proper)		2,961,000	2,961,000
d. In-service Training (INSET)		1,510,000	1,510,000
7. Division of Koronadal City	221,655,000	13,577,000	235,232,000
a. Elementary Education	145,546,000	4,843,000	150,389,000
b. Secondary Education	76,109,000	7,132,000	83,241,000
1. Concepcion National High School	3,322,000	382,000	3,704,000
2. Esperanza National High School	5,008,000	430,000	5,438,000
3. Koronadal National Comprehensive High School	61,468,000	4,761,000	66,229,000
4. Marbel 7 National High School	5,523,000	580,000	6,103,000
5. Koronadal National Comprehensive High School - Annex, Bacongco Annex	394,000	453,000	847,000
6. Koronadal National Comprehensive High School - Saravia Campus	394,000	403,000	797,000
7. Esperanza National High School - Annex, Rotunda Campus		123,000	123,000
c. Division/District Offices (Proper)		1,238,000	1,238,000
d. In-service Training (INSET)		364,000	364,000
8. Division of Kidapawan City	70,134,000	11,937,000	82,071,000
a. Elementary Education	4,368,000	4,251,000	8,619,000
b. Secondary Education	65,766,000	6,131,000	71,897,000
1. Amas National High School	5,630,000	467,000	6,097,000
2. Ginatilan National High School	4,825,000	355,000	5,180,000
3. Kidapawan National High School	34,170,000	2,489,000	36,659,000
4. Onica National High School	804,000	138,000	942,000
5. Paco National High School	3,310,000	324,000	3,634,000
6. Gayola National High School (Amas National High School - Gayola National High School Annex)	2,204,000	166,000	2,370,000
7. Perez Integrated National High School, Kidapawan	840,000	139,000	979,000
8. Manongol National High School	3,002,000	373,000	3,375,000
9. Mt. Apo National High School	1,424,000	173,000	1,597,000
10. Saniel Cruz National High School	1,815,000	351,000	2,166,000
11. Juan P. Jalipa Memorial High School	1,815,000	247,000	2,062,000
12. Kalaisan National High School	1,229,000	229,000	1,458,000
13. Spottswood National High School	2,298,000	320,000	2,618,000
14. Linagkob National High School	2,400,000	360,000	2,760,000
c. Division/District Offices (Proper)		1,235,000	1,235,000
d. In-service Training (INSET)		320,000	320,000

9. Division of Tacurong City	35,425,000	8,945,000	44,370,000
a. Elementary Education	4,368,000	3,816,000	8,184,000
b. Secondary Education	31,057,000	3,613,000	34,670,000
1. A.S. Bernardo Memorial National High School	4,175,000	368,000	4,543,000
2. Rajah Muda National High School	2,887,000	270,000	3,157,000
3. San Emmanuel National High School	3,788,000	447,000	4,235,000
4. Tacurong National High School	13,269,000	1,747,000	15,016,000
5. V.F. Grino National High School	6,938,000	781,000	7,719,000
b. Division/District Offices (Proper)		1,229,000	1,229,000
c. In-service Training (INSET)		287,000	287,000
Sub-total, Region XII	5,134,675,000	423,853,000	5,558,528,000
16. REGION XIII			
1. Pre-school Education	26,972,000	118,000	27,090,000
2. Elementary Education	2,884,928,000	159,696,000	3,044,624,000
3. Secondary Education	976,776,000	111,841,000	1,088,617,000
4. Division/District Offices (Proper)		25,759,000	25,759,000
5. In-service Training (INSET)		8,378,000	8,378,000
6. Hardship Pay	3,081,000		3,081,000
7. Lump-sum for ERF, MT and Reclassification of Positions	11,600,000		11,600,000
Sub-total, Region XIII	3,903,357,000	305,792,000	4,209,149,000
a. Lump-sum Expenditures	14,681,000	55,921,000	70,602,000
1. Hardship Pay	3,081,000		3,081,000
2. Repair and Maintenance of School Buildings		42,483,000	42,483,000
a. Elementary Education		38,534,000	38,534,000
b. Secondary Education		3,949,000	3,949,000
3. Cash Allowance		13,438,000	13,438,000
a. Pre-School Education		118,000	118,000
b. Elementary Education		9,737,000	9,737,000
c. Secondary Education		3,583,000	3,583,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	11,600,000		11,600,000
b. Division Offices	3,888,676,000	249,871,000	4,138,547,000
1. Division of Agusan del Norte	490,724,000	29,365,000	520,089,000
a. Elementary Education	401,551,000	15,041,000	416,592,000
b. Secondary Education	89,173,000	10,446,000	99,619,000

1. Agay National High School	8,066,000	846,000	8,912,000
2. Carmen National High School	6,001,000	459,000	6,460,000
3. Cuyago National High School	2,346,000	283,000	2,629,000
4. Durian National High School	2,288,000	84,000	2,372,000
5. Guinabsan National High School	7,846,000	297,000	8,143,000
6. Jabonga National High School	4,100,000	354,000	4,454,000
7. Jagupit National High School	4,229,000	503,000	4,732,000
8. Jaliobong National High School	3,914,000	266,000	4,180,000
9. Kitcharao National High School	2,761,000	279,000	3,040,000
10. Las Nieves National High School	5,053,000	481,000	5,534,000
11. Lingayao National High School	1,414,000	159,000	1,573,000
12. Magallanes National High School	9,004,000	904,000	9,908,000
13. Magdagooc National High School	3,222,000	150,000	3,372,000
14. Maningalao National High School	796,000	97,000	893,000
15. Marcos Calo National High School	1,191,000	132,000	1,323,000
16. Mat-i National High School	1,397,000	242,000	1,639,000
17. Nasipit National Vocational School	11,945,000	1,332,000	13,277,000
18. Santiago National High School	5,316,000	465,000	5,781,000
19. Tinigbasan National High School	1,501,000	111,000	1,612,000
20. Tubay National High School	3,131,000	410,000	3,541,000
21. Vinapor National High School	3,652,000	234,000	3,886,000
22. Buenavista National High School (Northern Mindanao School of Fisheries)		752,000	752,000
23. Buenavista West SPED Integrated School		155,000	155,000
24. Durian National High School - Casiklan National High School Annex		141,000	141,000
25. Guinabsan National High School - Sangay National High School Annex		175,000	175,000
26. Guinabsan National High School - Simbalan National High School Annex		167,000	167,000
27. Manapa II Integrated School		199,000	199,000
28. San Vicente Integrated School		134,000	134,000
29. Nasipit Integrated School		294,000	294,000
30. Lekda Integrated School		50,000	50,000
31. Cahayagan Integrated School		87,000	87,000
32. Durian National High School - Lawan-Lawan National High School Annex		50,000	50,000
33. Manoligao Integrated School		57,000	57,000
34. Culit Integrated School		97,000	97,000
c. Division/District Offices (Proper)		2,747,000	2,747,000
d. In-service Training (INSET)		1,131,000	1,131,000
2. Division of Agusan del Sur	868,492,000	60,808,000	929,300,000
a. Pre-School Education	22,310,000		22,310,000
b. Elementary Education	675,105,000	31,566,000	706,671,000
c. Secondary Education	171,077,000	21,212,000	192,289,000
1. Agusan del Sur National High School	30,393,000	2,184,000	32,577,000
2. Bunawan National High School	5,867,000	847,000	6,714,000
3. Binucayan National High School	1,205,000	178,000	1,383,000
4. Del Monte National High School	7,780,000	689,000	8,469,000
5. Democrito O. Plaza Memorial High School	1,212,000	175,000	1,387,000
6. Esperanza National High School	8,999,000	744,000	9,743,000
7. Guadalupe National High School	2,198,000	329,000	2,527,000
8. Kasapa National High School	4,371,000	143,000	4,514,000

9. La Paz National High School	4,056,000	338,000	4,394,000
10. Lapinigan National High School	8,319,000	737,000	9,056,000
11. Libertad National High School	2,226,000	308,000	2,534,000
12. Loreto National High School	4,824,000	404,000	5,228,000
13. Los Arcos National High School	2,016,000	205,000	2,221,000
14. Lucena National High School	3,714,000	343,000	4,057,000
15. New Tubigon High School of Home Industries	806,000	61,000	867,000
16. Prosperidad National High School	6,826,000	762,000	7,588,000
17. Sampaguita National High School	5,194,000	415,000	5,609,000
18. San Isidro National High School	2,957,000	392,000	3,349,000
19. San Luis National High School	8,807,000	565,000	9,372,000
20. Sibagat National High School	8,499,000	1,379,000	9,878,000
21. Sta. Cruz National High School	7,344,000	304,000	7,648,000
22. Sta. Irene National High School	2,593,000	552,000	3,145,000
23. Sta. Josefa National High School	8,704,000	924,000	9,628,000
24. Sto. Tomas National High School	3,522,000	368,000	3,890,000
25. Talacogon National High School	4,808,000	728,000	5,536,000
26. Trento National High School	13,190,000	1,335,000	14,525,000
27. Veruela National High School	4,682,000	388,000	5,070,000
28. Zillovia National High School	3,371,000	390,000	3,761,000
29. Agusan del Sur National High School - Agusan del Sur Science		109,000	109,000
30. Agusan del Sur National High School - Sta. Maria Extension		360,000	360,000
31. Kasapa National High School - Maloe NHS Annex		95,000	95,000
32. La Paz National High School - Panagangan Extension		197,000	197,000
33. Lapinigan National High School - Bayugan II Extension		145,000	145,000
34. Lapinigan National High School - New Visayas Extension		56,000	56,000
35. Los Arcos National High School - Mabuhay Barangay High School		120,000	120,000
36. Lucena National High School - San Vicente Extension		177,000	177,000
37. Patin-ay High School (ASSAT)	2,594,000	838,000	3,432,000
38. Prosperidad National High School - Azpetia Extension (AHSS BA HS)		131,000	131,000
39. Sampaguita National High School - La Fortuna Extension		248,000	248,000
40. San Luis National High School - Anislagan Extension		152,000	152,000
41. San Luis National High School - Cecilia National High School		107,000	107,000
42. San Luis National High School - Laminga Extension		188,000	188,000
43. Sibagat National High School - Magsaysay Extension		95,000	95,000
44. Sibagat National High School - Padiay Extension		146,000	146,000
45. Sta. Cruz National High School - Bayngan 3 National High School Annex		295,000	295,000
46. Sta. Cruz National High School - Datu Limus Macapandong National High School		329,000	329,000
47. Sta. Cruz National High School - Marfil National High School Annex		86,000	86,000
48. Trento National High School - Manat Extension		174,000	174,000
49. Veruela National High School - Sinobong Extension		238,000	238,000
50. Trento National High School - Kapatungan Annex		139,000	139,000
51. Guadalupe National High School - Kahusayan Annex		50,000	50,000
52. Talacogon National High School - Desamparados Extension		137,000	137,000
53. Trento National High School - Pulan Lupa Extension		88,000	88,000
54. Aurora National High School (Sta. Josefa National High School Annex)		108,000	108,000
55. Esperanza National High School - Hawaiian High School		119,000	119,000
56. Esperanza National High School - San Toribio High School		98,000	98,000
d. Division/District Offices (Proper)		5,657,000	5,657,000
e. In-service Training (INSET)		2,373,000	2,373,000

	240,108,000	12,226,000	252,334,000
3. Division of Siargao	188,053,000	5,333,000	193,386,000
a. Elementary Education	52,055,000	5,314,000	57,369,000
b. Secondary Education		205,000	
1. Burgos National High School	1,960,000	1,055,000	2,165,000
2. Dapa National High School	12,061,000	518,000	13,116,000
3. Gen. Luna National High School	6,702,000	225,000	7,220,000
4. Pilar National High School	4,443,000	177,000	4,668,000
5. San Benito National High School	1,722,000	211,000	1,899,000
6. San Isidro National High School	7,322,000	370,000	7,533,000
7. Sapao National High School	4,821,000	891,000	5,191,000
8. Socorro National High School	11,248,000	154,000	12,139,000
9. Union National High School	1,776,000		1,930,000
10. Dapa National High School - Consolacion National High School Annex		134,000	134,000
11. Mariano Matugas Memorial National High School (Dapa National High School - M. Matugas MNHS Annex)		89,000	89,000
12. Gen. Luna National High School - Sta. Fe National High School Annex		115,000	115,000
13. Pilar National High School - Caridad National High School Annex		95,000	95,000
14. San Isidro National High School - Del Carmen National High School Annex		405,000	405,000
15. San Isidro National High School - Roxas National High School Annex		146,000	146,000
16. Sapao National High School - Libertad National High School Annex		135,000	135,000
17. Socorro National High School - Nueva Estrella National High School Annex		155,000	155,000
18. Socorro National High School - Pamosaingan National High School Annex		134,000	134,000
19. Gen. Luna National High School - Suyangan National High School		50,000	50,000
20. Socorro National High School - Atoyay National High School Annex		50,000	50,000
c. Division/District Offices (Proper)		1,178,000	1,178,000
d. In-service Training (INSET)		401,000	401,000
4. Division of Surigao del Norte	597,295,000	33,440,000	630,735,000
a. Elementary Education	415,498,000	14,545,000	430,043,000
b. Secondary Education	181,797,000	15,236,000	197,033,000
1. Albor National High School	7,016,000	418,000	7,434,000
2. Alegria National High School	7,587,000	905,000	8,492,000
3. Taganaan National High School (Asa National High School)	4,695,000	412,000	5,107,000
4. Bacuag National Agro-Industrial School	3,486,000	451,000	3,937,000
5. Dalite National High School	3,096,000	227,000	3,323,000
6. Cagdianao National High School	5,358,000	382,000	5,740,000
7. Campo National High School	5,359,000	436,000	5,795,000
8. Cantapoy National High School	4,655,000	127,000	4,782,000
9. Claver National High School	11,438,000	718,000	12,156,000
10. Gigaquit National School of Home Industries	13,071,000	868,000	13,939,000
11. Liberty National High School	1,524,000	114,000	1,638,000

12. Loreto National High School	4,083,000	328,000	4,411,000
13. Mainit National High School	9,655,000	494,000	10,149,000
14. Nasgad National High School	4,858,000	104,000	4,962,000
15. Natin-ao National High School	5,897,000	345,000	6,242,000
16. Nelgar National High School	1,511,000	104,000	1,615,000
17. Placer National High School	8,174,000	556,000	8,730,000
18. Plaridel National High School	1,831,000	145,000	1,976,000
19. Rizal National High School	2,021,000	104,000	2,125,000
20. Ruben E. Ecleo, Sr. National High School	1,885,000	229,000	2,114,000
21. San Francisco National High School	3,491,000	255,000	3,746,000
22. Sering National High School	1,902,000	185,000	2,087,000
23. Amando A. Fabio Memorial NHS (Sta. Cruz National High School)	5,510,000	467,000	5,977,000
24. Surigao del Norte National High School	36,663,000	2,629,000	39,292,000
25. Tag-abaca National High School	4,552,000	415,000	4,967,000
26. Tinamana National High School	2,710,000	240,000	2,950,000
27. Toledo S. Pantilo, Sr. Memorial National High School	7,270,000	523,000	7,793,000
28. Tubajon National High School	4,481,000	201,000	4,682,000
29. Tubod National Comprehensive High School	5,419,000	531,000	5,950,000
30. Villa Riza National High School	2,599,000	101,000	2,700,000
31. Albor National High School - Osmena National High School Annex		99,000	99,000
32. Albor National High School - Rosita National High School Annex		101,000	101,000
33. Albor National High School - San Jose National High School Annex		119,000	119,000
34. Cagdianao National High School - Del Pilar National High School Annex		101,000	101,000
35. Cagdianao National High School - Valencia National High School Annex		127,000	127,000
36. Cantapoy National High School - Pili National High School Annex		106,000	106,000
37. Claver National High School - Taganito High School		231,000	231,000
38. Mainit National High School - Paco National High School Annex		101,000	101,000
39. Nasgad National High School - Bunyasan National High School Annex		187,000	187,000
40. Nasgad National High School - Malimono National High School Annex		199,000	199,000
41. Natin-ao National High School - Hacienda National High School Annex		155,000	155,000
42. Placer National High School - Lakandula National High School Annex		76,000	76,000
43. Rizal National High School - Puerto Princesa-Moleta National High School Annex		119,000	119,000
44. Tag-abaca National High School - Rita Glenda National High School Annex		106,000	106,000
45. T.S. Pantilo, Sr. Memorial National High School - Mayag National High School Annex		91,000	91,000
46. Gigaquit National School of Home Industries		74,000	74,000
47. Magpayang National High School		137,000	137,000
48. Tubajon National High School - Mabini National High School Annex		93,000	93,000
c. Division/District Offices (Proper)		2,565,000	2,565,000
d. In-service Training (INSET)		1,094,000	1,094,000

	758,035,000	47,902,000	805,937,000
5. Division of Surigao del Sur	4,662,000		4,662,000
a. Pre-School Education	593,867,000	23,934,000	617,801,000
b. Elementary Education	159,506,000	17,404,000	176,910,000
c. Secondary Education			
1. Adlay National High School	1,246,000	148,000	1,394,000
2. Barcelona National High School	2,529,000	240,000	2,769,000
3. Barobo National High School	13,952,000	1,663,000	15,615,000
4. Carmen Agricultural National High School	2,819,000	310,000	3,129,000
5. Carrascal National High School	5,134,000	392,000	5,526,000
6. Doña Carmen National High School	10,893,000	180,000	11,073,000
7. Felisberto Verrano National High School	4,610,000	249,000	4,859,000
8. Hinatuan National Comprehensive High School	16,548,000	988,000	17,536,000
9. Lingig National High School	7,302,000	622,000	7,924,000
10. Madrid National High School	29,980,000	892,000	30,872,000
11. M.K. Yusingco National High School (Mandus National High School)	3,230,000	206,000	3,436,000
12. Marihatag National High School	3,940,000	118,000	4,058,000
13. Purisima National High School	7,489,000	356,000	7,845,000
14. Salvacion National High School	3,382,000	233,000	3,615,000
15. Tagasaka National High School	4,506,000	257,000	4,763,000
16. Tidman National High School	2,849,000	221,000	3,070,000
17. Unidad National High School	8,158,000	525,000	8,683,000
18. Barobo National High School - Cabacungan National High School Annex		73,000	73,000
19. Barobo National High School - Javier National High School Annex		121,000	121,000
20. Barobo National High School - Tambis National High School Annex		252,000	252,000
21. Esperanza Integrated School (Carmen NAMS - Esperanza National High School)		142,000	142,000
22. Doña Carmen National High School - D.L. Osano National High School Annex		117,000	117,000
23. Doña Carmen National High School - Kahayagan National High School Annex		81,000	81,000
24. Doña Carmen National High School - Maglatab National High School Annex		100,000	100,000
25. Doña Carmen National High School - San Vicente National High School Annex		100,000	100,000
26. Doña Carmen National High School - Sta. Juana National High School Annex		218,000	218,000
27. Doña Carmen National High School - Tagbina National High School Annex		565,000	565,000
28. Felisberto Verrano National High School - Tigao National High School Annex		199,000	199,000
29. Hinatuan National High School - Dugmanon Annex		143,000	143,000
30. Marihatag National High School - Antipolo National High School Annex		103,000	103,000
31. Tagasaka National High School - Bigaan National High School Annex		131,000	131,000
32. Unidad National High School - Cagwait National High School Annex		241,000	241,000
33. Anibongan National High School	4,097,000	164,000	4,261,000
34. Anibongan National High School - LNCHS Annex		390,000	390,000
35. Burgos National High School		257,000	257,000
36. Cantilan National High School		637,000	637,000

37. Palasao Integrated School (Cantilan National High School - Palasao National High School Annex)		73,000	73,000
38. F.H. Irizari Memorial National High School		383,000	383,000
39. Nurcia Integrated Secondary School		60,000	60,000
40. Gamut National High School (Barobo)	2,145,000	211,000	2,356,000
41. Gamut National High School (Tago)	5,122,000	608,000	5,730,000
42. Parang National High School		306,000	306,000
43. Panikian National High School		185,000	185,000
44. Portlamon National High School	1,653,000	179,000	1,832,000
45. San Miguel National Comprehensive High School	6,960,000	448,000	7,408,000
46. San Miguel National Comprehensive High School-Bolhoon National High School Annex		139,000	139,000
47. San Miguel National Comprehensive High School-Sagbayan National High School Annex		209,000	209,000
48. San Miguel National Comprehensive High School - San Miguel National High School Annex		442,000	442,000
49. St. Christine National High School	4,360,000	625,000	4,985,000
50. Sto. Niño National High School	3,829,000	436,000	4,265,000
51. Solomon P. Lozada National High School	2,773,000	266,000	3,039,000
52. Bingcongan Integrated School (Tagasaka National High School - Bingcongan National High School Annex)		82,000	82,000
53. Tagasaka National High School - Loyola National High School Annex		115,000	115,000
54. F.H. Irizari Memorial National High School - Pakwan National High School Annex		50,000	50,000
55. Madrid National High School - Union National High School Annex		69,000	69,000
56. Marihatag National Agricultural High School - Cagbabatang National High School Annex		164,000	164,000
57. Marihatag National Agricultural High School - Mararag National High School Annex		144,000	144,000
58. San Miguel National Comprehensive High School - Mahayag National High School Annex		111,000	111,000
59. Badong Integrated School (Gamut National High School - (Tago) Badong National High School)		134,000	134,000
60. Purisima National High School - Sumo-sumo National High School Annex		258,000	258,000
61. Matho Integrated School		73,000	73,000
d. Division/District Offices (Proper)		4,764,000	4,764,000
e. In-service Training (INSET)		1,800,000	1,800,000
6. Division of Butuan City	438,776,000	28,209,000	466,985,000
a. Elementary Education	302,205,000	11,051,000	313,256,000
b. Secondary Education	136,571,000	13,896,000	150,467,000
1. Agusan National High School	61,087,000	5,404,000	66,491,000
2. Agusan Pequeño National High School	6,953,000	547,000	7,500,000
3. Amparo National High School	3,595,000	277,000	3,872,000
4. Banza National High School	4,770,000	437,000	5,207,000
5. Bilay National High School	1,956,000	129,000	2,085,000
6. Butuan City National Comprehensive High School	3,632,000	197,000	3,829,000
7. Butuan City School of Arts and Trades	9,651,000	1,786,000	11,437,000
8. Libertad National High School	10,845,000	1,372,000	12,217,000
9. Los Angeles National High School	5,118,000	422,000	5,540,000
10. Lumbocan National High School	3,877,000	257,000	4,134,000

11. Maguinda National High School	2,605,000	239,000	2,844,000
12. San Vicente National High School	5,415,000	633,000	6,048,000
13. Sumile National High School	999,000	110,000	1,109,000
14. Taligaman National High School	8,737,000	1,047,000	9,784,000
15. Tungao National High School	7,331,000	615,000	7,946,000
16. Los Angeles National High School - Anticala National High School Annex		223,000	223,000
17. Tungao National High School - Florida National High School Annex		201,000	201,000
c. Division/District Offices (Proper)		2,431,000	2,431,000
d. In-service Training (INSET)		831,000	831,000
	199,320,000	10,591,000	209,911,000
7. Division of Surigao City	165,506,000	4,895,000	170,401,000
a. Elementary Education	33,814,000	4,182,000	37,996,000
b. Secondary Education			
1. Juan P. Cedro, Sr. Memorial High School (Buenavista National High School)	1,894,000	91,000	1,985,000
2. Ipil National High School	5,201,000	394,000	5,595,000
3. Mat-i National High School	5,435,000	398,000	5,833,000
4. Surigao City National High School (San Juan National High School)	12,693,000	794,000	13,487,000
5. Zaragoza National High School	4,059,000	97,000	4,156,000
6. Juan P. Cedro, Sr. Memorial High School (Buenavista National High School - ALE)		88,000	88,000
7. Ipil National High School - Rizal National High School Annex		153,000	153,000
8. Mat-i National High School - Anomar National High School Annex		252,000	252,000
9. Caraga Regional Science High School	4,532,000	231,000	4,763,000
10. Surigao City - Capalayan National High School Annex		314,000	314,000
11. Surigao City - Day - Asan National High School Annex		245,000	245,000
12. Surigao City - Monoc National High School Annex		66,000	66,000
13. Surigao City - Taft National High School Annex		546,000	546,000
14. Surigao City - Talisay National High School Annex		72,000	72,000
15. Zaragoza National High School - San Jose National High School Annex		293,000	293,000
16. Zaragoza National High School - Cantiasay National High School Annex		98,000	98,000
17. Lubuac National High School - Annex		50,000	50,000
c. Division/District Offices (Proper)		1,146,000	1,146,000
d. In-service Training (INSET)		368,000	368,000
	175,057,000	12,405,000	187,462,000
8. Division of Dislig City	128,823,000	5,060,000	133,883,000
a. Elementary Education	46,234,000	5,788,000	52,022,000
b. Secondary Education			
1. Dislig National High School	18,335,000	710,000	19,045,000
2. Lanigan National High School	2,460,000	178,000	2,638,000
3. Tabon M. Estrella National High School	25,439,000	3,373,000	28,812,000

4. Bislig City National High School - Maharlika National High School Annex		296,000	296,000
5. Bislig City National High School - MOME National High School Annex		100,000	100,000
6. Bislig City National High School - San Vicente National High School Annex		134,000	134,000
7. Bislig City National High School - Sikahoy National High School Annex		70,000	70,000
8. Bislig City National High School - Sta. Cruz National High School Annex		67,000	67,000
9. Tabon M. Estrella National High School - Daripas National High School Annex		119,000	119,000
10. Tabon M. Estrella National High School - Mangahoy National High School Annex		211,000	211,000
11. Bislig City National High School - Bucto Annex		82,000	82,000
12. Bislig City National High School - Mabog Annex		83,000	83,000
13. Bislig City National High School - San Isidro Annex		189,000	189,000
14. Bislig City National High School - San Jose Annex		97,000	97,000
15. Bislig City National High School - Tumanan Annex		79,000	79,000
c. Division/District Offices (Proper)		1,177,000	1,177,000
d. In-service Training (INSET)		380,000	380,000
9. Division of Dinagat Island	29,555,000	3,024,000	32,579,000
a. Elementary Education	7,408,000		7,408,000
b. Secondary Education	22,147,000	2,000,000	24,147,000
1. Dinagat School of Fisheries	10,319,000	655,000	10,974,000
2. Don Ruben E. Ecleo, Sr. Memorial National High School	11,828,000	1,135,000	12,963,000
3. Dinagat School of Fisheries - Cab-Ilan National High School Annex		99,000	99,000
4. Don Ruben E. Ecleo, Sr. Memorial National High School - Cuarenta National High School Annex		111,000	111,000
c. Division/District Offices (Proper)		1,024,000	1,024,000
10. Division of Bayugan City	39,930,000	6,187,000	46,117,000
a. Elementary Education	2,304,000		2,304,000
b. Secondary Education	37,626,000	5,163,000	42,789,000
1. Bayugan Comprehensive National High School	24,857,000	3,527,000	28,384,000
2. Marcelina National High School	2,931,000	287,000	3,218,000
3. Mt. Carmel National High School	791,000	101,000	892,000
4. Moli National High School	5,536,000	505,000	6,041,000
5. Salvacion National High School	2,313,000	331,000	2,644,000
6. San Juan National High School	1,198,000	193,000	1,391,000
7. Marcelina National High School - Mount Olive National High School Annex		84,000	84,000
8. Moli National High School - Calaitain NHS Annex		135,000	135,000
c. Division/District Offices (Proper)		1,024,000	1,024,000

	15,509,000	1,922,000		17,431,000
11. Division of Cabadbaran City	2,304,000			2,304,000
a. Elementary Education	13,205,000	899,000		14,104,000
b. Secondary Education	13,205,000	286,000		13,491,000
1. Calamba National High School		490,000		490,000
2. South Cabadbaran Integrated School		123,000		123,000
3. Del Pilar Integrated School		1,023,000		1,023,000
c. Division/District Offices (Proper)	35,875,000	3,792,000		39,667,000
12. Division of Tandag City	2,304,000			2,304,000
a. Elementary Education	33,571,000	2,769,000		36,340,000
b. Secondary Education	3,669,000	329,000		3,998,000
1. Buenavista National High School	28,901,000	2,265,000		31,166,000
2. Jacinto P. Elpa National High School	1,001,000	75,000		1,076,000
3. Tandag National Science High School		100,000		100,000
4. Jacinto P. Elpa National High School - Vicente Pimentel, Sr. National High School		1,023,000		1,023,000
c. Division/District Offices (Proper)	3,903,357,000	305,792,000		4,209,149,000
Sub-total, Region XIII				
17. NATIONWIDE	5,846,604,000	14,204,000		5,860,808,000
a. Lump-sum for New Positions				
1. Funding Requirement for the newly created teaching and non-teaching positions in FYs 2006, 2007 and 2008 subject to actual deployment to schools, schools division offices and newly-legislated/established high schools	3,254,045,000	10,121,000		3,264,166,000
2. Funding requirement for the creation of new teaching and non-teaching positions in 2009	2,592,559,000	4,083,000		2,596,642,000
b. Financial Assistance to Regional Science High Schools		39,419,000		39,419,000
c. Operational Requirements for Newly-Legislated/ Established High Schools	24,300,000	3,000,000		27,300,000
d. Government Assistance to Students and Teachers in Private Education (GASTPE)		4,288,747,000		4,288,747,000
e. Lump-sum for the Purchase of Textbooks/Instructional Materials (including P100M for the handicapped)		2,217,000,000		2,217,000,000
f. Lump-sum for the Construction, Repair and Rehabilitation of Central, Regional and Division Offices Buildings			150,000,000	150,000,000
g. Lump-sum for Acquisition, Improvement, Titling and Surveying of School Sites		10,000,000	65,000,000	75,000,000
h. Lump-sum for the Purchase of Office and IT Equipment Including Requirements of Division Offices/Schools			439,000,000	439,000,000
i. Lump-sum for the Construction, Repair and/or Renovation of Buildings for the Library Hub Program and Education Learning Centers Including the Requirements for the Operations and Maintenance of Library Hubs		37,951,000	205,000,000	242,951,000
j. Support to Secondary Schools with Special Programs for the Arts and Sports		17,000,000		17,000,000

k. Support to SPED Centers/Schools		178,500,000		178,500,000
l. Support to ESEP High Schools		109,000,000		109,000,000
m. Support to Special Elementary Science Schools		92,000,000		92,000,000
n. Lump-sum for School Furniture			1,100,000,000	1,100,000,000
o. Quick Response Fund		50,000,000	550,000,000	600,000,000
p. Implementation of the Redesigned Technical-Vocational High School Program		127,600,000	300,400,000	428,000,000
q. Lump-sum for Rationalization of School MOOE		200,000,000		200,000,000
r. Human Resources Training and Development including Teacher's Training, Scholarship & Fellowship Grants		1,040,000,000		1,040,000,000
s. Training for Teachers with Emphasis on Science, Math and English		100,000,000		100,000,000
t. Financial Assistance to Students in Secondary Education		30,000,000		30,000,000
Sub-total, Nationwide	5,870,904,000	8,554,421,000	2,809,400,000	17,234,725,000
1. Pre-School Education	138,843,000	679,000		139,522,000
2. Elementary Education	84,672,957,000	4,716,480,000		89,389,437,000
3. Secondary Education	34,491,802,000	3,870,159,000		38,361,961,000
4. Lump-sum for New Positions	5,846,604,000	14,204,000		5,860,808,000
5. Hardship Pay	185,928,000			185,928,000
6. Division/District Offices (Proper)		580,079,000		580,079,000
7. In-service Training (INSET)		269,023,000		269,023,000
8. Lump-sum for ERF, MT and Reclassification of Positions	308,152,000			308,152,000
9. Lump-sum for the Purchase of Office and IT Equipment Including Requirements of Division Offices/Schools			439,000,000	439,000,000
10. Government Assistance to Students and Teachers in Private Education (GASTPE)		4,288,747,000		4,288,747,000
11. Lump-sum for the Purchase of Textbooks/Instructional Materials (including P100M for the handicapped)		2,217,000,000		2,217,000,000
12. Lump-sum for Acquisition, Improvement, Titling and Surveying of School Sites		10,000,000	65,000,000	75,000,000
13. Lump-sum for the Construction, Repair and/or Renovation of Buildings for the Library Hub Program and Education Learning Centers Including the Requirements for the Operations and Maintenance of Library Hubs		37,951,000	205,000,000	242,951,000
14. Lump-sum for the Construction, Repair and Rehabilitation of Central, Regional and Division Offices Buildings			150,000,000	150,000,000
15. Support to Secondary Schools with Special Programs for the Arts and Sports		17,000,000		17,000,000
16. Support to SPED Centers/Schools		178,500,000		178,500,000
17. Support to ESEP High Schools		109,000,000		109,000,000
18. Support to Special Elementary Science Schools		92,000,000		92,000,000
19. Lump-sum for School Furniture			1,100,000,000	1,100,000,000
20. Quick Response Fund		50,000,000	550,000,000	600,000,000
21. Implementation of the Redesigned Technical-Vocational High School Program		127,600,000	300,400,000	428,000,000
22. Lump-sum for Rationalization of School MOOE		200,000,000		200,000,000
23. Human Resources Training and Development including Teacher's Training, Scholarship & Fellowship Grants		1,040,000,000		1,040,000,000
24. Training for Teachers with Emphasis on Science, Math and English		100,000,000		100,000,000
25. Financial Assistance to Students in Secondary Education		30,000,000		30,000,000
Sub-total, e	125,644,286,000	17,948,422,000	2,809,400,000	146,402,108,000
Sub-total, Operations	125,644,286,000	18,514,652,000	2,812,400,000	146,971,338,000
TOTAL PROGRAMS AND ACTIVITIES	P126,504,824,000	P19,754,707,000	P 2,862,400,000	P149,121,931,000

B. NATIONAL BOOK DEVELOPMENT BOARD

For general administration and support, support to operations, and operations as indicated hereunder.....P 32,571,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,029,000	P 6,492,000	P 1,000,000	P 14,521,000
Sub-total, General Administration and Support	7,029,000	6,492,000	1,000,000	14,521,000
II. Support to Operations				
a. Research Studies on Book Products, Supply and Consumption, Publishing Equipment, Distribution, Manpower Skills and Other Related Matters Regarding the Book Publishing Industry, and Maintenance and Implementation of an Information Systems Program For Effective Data Generation and Analysis	711,000	1,905,000		2,616,000
Sub-total, Support to Operations	711,000	1,905,000		2,616,000
III. Operations				
a. Formulation, Coordination and Implementation of Policies, Plans and Programs Relative to Book Development	2,282,000	13,152,000		15,434,000
Sub-total, Operations	2,282,000	13,152,000		15,434,000
Total, Programs	10,022,000	21,549,000	1,000,000	32,571,000
TOTAL NEW APPROPRIATIONS	P 10,022,000	P 21,549,000	P 1,000,000	P 32,571,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,029,000	P 6,492,000	P 1,000,000	P 14,521,000
Sub-total, General Administration and Support	7,029,000	6,492,000	1,000,000	14,521,000

II. Support to Operations				
a. Research Studies on Book Products, Supply and Consumption, Publishing Equipment, Distribution, Manpower Skills and Other Related Matters Regarding the Book Publishing Industry, and Maintenance and Implementation of an Information Systems Program for Effective Data Generation and Analysis	711,000	1,905,000		2,616,000
Sub-total, Support to Operations	711,000	1,905,000		2,616,000
III. Operations				
a. Formulation, Coordination and Implementation of Policies, Plans and Programs Relative to Book Development				
1. Formulation of book development policies, plans and programs, projects, standards and guidelines, and coordination and monitoring of activities relative to the promotion of the book publishing industry	1,219,000	3,322,000		4,541,000
2. Accreditation of persons and enterprises engaged in book publishing and provision of assistance and related support services to promote book development, including the conduct of continuing consultation with all entities concerned and importation of raw materials used in book publishing	1,063,000	9,830,000		10,893,000
Sub-total, Operations	2,282,000	13,152,000		15,434,000
TOTAL PROGRAMS AND ACTIVITIES	P 10,022,000	P 21,549,000	P 1,000,000	P 32,571,000

C. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

For general administration and support as indicated hereunder.....P 13,180,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. For the Operational Requirements of the National Council for Children's Television pursuant to R.A. No. 8370	P 1,604,000	P 11,281,000	P 295,000	P 13,180,000
Total, Programs	1,604,000	11,281,000	295,000	13,180,000
TOTAL NEW APPROPRIATIONS	P 1,604,000	P 11,281,000	P 295,000	P 13,180,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. For the Operational Requirements of the National Council for Children's Television pursuant to R.A. No. 8370	P 1,604,000	P 11,281,000	P 295,000	P 13,180,000
TOTAL PROGRAMS AND ACTIVITIES	P 1,604,000	P 11,281,000	P 295,000	P 13,180,000

D. NATIONAL MUSEUM

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 158,925,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,343,000	P 23,535,000		P 31,878,000
Sub-total, General Administration and Support	8,343,000	23,535,000		31,878,000
II. Support to Operations				
a. Project Monitoring and Evaluation Services		360,000		360,000
b. Legal Services		410,000		410,000
Sub-total, Support to Operations		770,000		770,000
III. Operations				
a. Research, Collections, Exhibitions and Maintenance of Specimens and Regular Exhibitions	27,267,000	12,354,000		39,621,000
b. Restoration, Preservation, Protection and Development of Cultural Property	12,037,000	14,570,000		26,607,000

c. Promotion, Development and Maintenance of Branch/Regional Museums	10,304,000	12,405,000		22,709,000
Sub-total, Operations	49,608,000	39,329,000		88,937,000
Total, Programs	57,951,000	63,634,000		121,585,000
B. PROJECTS				
I. Locally-Funded Projects				
a. National Art Gallery			6,500,000	6,500,000
1. Structural Retrofitting of Galleries/Rooms at the 2nd and 3rd Floors, Renovation/Upgrading of Public Toilet and Acquisition of Power Generator			6,500,000	6,500,000
b. Museum of the Filipino People			3,500,000	3,500,000
1. Repainting of the Building's Exterior Walls			3,500,000	3,500,000
c. Construction of Bicol Regional Museum, Tabaco City			15,000,000	15,000,000
d. Conservation of Polychromed Coral Stone Archway of the San Andres Church, Masinloc, Zambales		1,340,000		1,340,000
e. Celebration of the Quadricentennial Anniversary of the Ecclesiastical Mission of Baler		6,000,000		6,000,000
f. Archaeological Study of Baler's Past		5,000,000		5,000,000
Sub-total, Locally-Funded Projects		12,340,000	25,000,000	37,340,000
Total, Projects		12,340,000	25,000,000	37,340,000
TOTAL NEW APPROPRIATIONS	P 57,951,000	P 75,974,000	P 25,000,000	P 158,925,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 8,343,000	P 23,535,000		P 31,878,000
Sub-total, General Administration and Support	8,343,000	23,535,000		31,878,000
II. Support to Operations				
a. Project Monitoring and Evaluation Services		360,000		360,000

		410,000	
		770,000	410,000
b. Legal Services			770,000
Sub-total, Support to Operations			
III. Operations			
a. Research, Collections, Exhibitions and Maintenance of Specimens and Regular Exhibitions	27,267,000	12,354,000	39,621,000
1. Research, acquisition and maintenance of specimens in natural and social sciences	20,738,000	7,840,000	28,578,000
2. Promotion, development and dissemination of cultural, scientific and technical astronomical knowledge through exhibitions, lectures, demonstrations and publications	6,529,000	4,514,000	11,043,000
b. Restoration, Preservation, Protection and Development of Cultural Property			
1. Supervision, preservation, conservation, restoration, authentication and protection of movable and immovable property declared as national cultural treasures	12,037,000	14,570,000	26,607,000
c. Promotion, Development and Maintenance of Branch/Regional Museums			
1. General maintenance and operations	10,304,000	12,405,000	22,709,000
	49,608,000	39,329,000	88,937,000
Sub-total, Operations	P 57,951,000	P 63,634,000	P 121,585,000
TOTAL PROGRAMS AND ACTIVITIES			

E. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, and operations as indicated hereunder.....P 46,469,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,755,000	P 3,825,000	P	P 9,580,000
Sub-total, General Administration and Support	5,755,000	3,825,000		9,580,000

II. Operations				
a. Provision of Secondary Academic and Special Arts Education Program	4,797,000	28,092,000	4,000,000	36,889,000
Sub-total, Operations	4,797,000	28,092,000	4,000,000	36,889,000
Total, Programs	10,552,000	31,917,000	4,000,000	46,469,000
TOTAL NEW APPROPRIATIONS	P 10,552,000	P 31,917,000	P 4,000,000	P 46,469,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 5,755,000	P 3,825,000	P	P 9,580,000
Sub-total, General Administration and Support	5,755,000	3,825,000		9,580,000
II. Operations				
a. Provision of Secondary Academic and Special Arts Education Program				
1. Operation of PMSA including outreach, screening, student exchange program with other countries and production activities	4,797,000	28,092,000	4,000,000	36,889,000
Sub-total, Operations	4,797,000	28,092,000	4,000,000	36,889,000
TOTAL PROGRAMS AND ACTIVITIES	P 10,552,000	P 31,917,000	P 4,000,000	P 46,469,000

GENERAL SUMMARY
DEPARTMENT OF EDUCATION

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P126,525,219,000	P22,626,753,000	P 8,807,025,000	P157,958,997,000
B. National Book Development Board	10,022,000	21,549,000	1,000,000	32,571,000
C. National Council for Children's Television	1,604,000	11,281,000	295,000	13,180,000
D. National Museum	57,951,000	75,974,000	25,000,000	158,925,000
E. Philippine High School for the Arts	10,552,000	31,917,000	4,000,000	46,469,000
Total New Appropriations, Department of Education	P126,605,348,000	P22,767,474,000	P 8,837,320,000	P158,210,142,000

VIII. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION

A.1. EULOGIO 'AMANG' RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder .....P 114,651,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 87,983,000	P 23,656,000	P 3,012,000	P 114,651,000
Total, Programs	87,983,000	23,656,000	3,012,000	114,651,000
TOTAL NEW APPROPRIATIONS	P 87,983,000	P 23,656,000	P 3,012,000	P 114,651,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 12,439,000	P 18,625,000	P 3,012,000	P 34,076,000
Sub-Total, General Administration and Support	12,439,000	18,625,000	3,012,000	34,076,000
II. Support to Operations				
a. Auxiliary Services	5,398,000	468,000		5,866,000
Sub-total, Support to Operations	5,398,000	468,000		5,866,000
III. Operations				
a. Advanced Education Services	2,336,000	11,000		2,347,000
b. Higher Education Services	58,298,000	1,560,000		59,858,000
c. Research Services	1,124,000	945,000		2,069,000
d. Extension Services	8,388,000	2,047,000		10,435,000
Sub-total, Operations	70,146,000	4,563,000		74,709,000
TOTAL PROGRAMS AND ACTIVITIES	P 87,983,000	P 23,656,000	P 3,012,000	P 114,651,000

A.2. MARIKINA POLYTECHNIC COLLEGE

(MARIKINA INSTITUTE OF SCIENCE AND TECHNOLOGY)

For general administration and support, and operations, as indicated hereunder ..... P 57,340,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS	P 48,002,000	P 6,326,000	P 3,012,000	P 57,340,000
I. General Administration and Support/Operations	48,002,000	6,326,000	3,012,000	57,340,000
Total, Programs	P 48,002,000	P 6,326,000	P 3,012,000	P 57,340,000
TOTAL NEW APPROPRIATIONS				

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support	P 18,985,000	P 2,813,000	P 3,012,000	P 24,810,000
a. General Administration & Support Services	18,985,000	2,813,000	3,012,000	24,810,000
Sub-Total, General Administration and Support				
II. Operations	29,017,000	3,513,000		32,530,000
a. Higher Education Services	29,017,000	3,513,000		32,530,000
Sub-Total, Operations	P 48,002,000	P 6,326,000	P 3,012,000	P 57,340,000
TOTAL PROGRAMS AND ACTIVITIES				

A.3. PHILIPPINE NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 284,931,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 215,055,000	P 49,364,000	P 3,012,000	P 267,431,000
Total, Programs	215,055,000	49,364,000	3,012,000	267,431,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Additional Maintenance and Other Operating Expenses for PMU-Prosperidad Campus		2,500,000		2,500,000
b. Repair/Rehabilitation/Construction of School Buildings			5,000,000	5,000,000
c. Construction of Multi-Storey Academic (Science and Technology) Building			10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)		2,500,000	15,000,000	17,500,000
Total, Project(s)		2,500,000	15,000,000	17,500,000
TOTAL NEW APPROPRIATIONS	P 215,055,000	P 51,864,000	P 18,012,000	P 284,931,000

Current Operating Expenditures

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 41,977,000	P 20,163,000	P 3,012,000	P 65,152,000
Sub-Total, General Administration and Support	41,977,000	20,163,000	3,012,000	65,152,000
II. Support to Operations				
a. Auxiliary Services	7,008,000	5,378,000		12,386,000
Sub-total, Support to Operations	7,008,000	5,378,000		12,386,000
III. Operations				
a. Advanced Education Services	23,897,000	2,452,000		26,349,000
b. Higher Education Services	123,722,000	16,380,000		140,102,000
c. Research Services	5,854,000	2,264,000		8,118,000
d. Extension Services	12,597,000	2,727,000		15,324,000
Sub-total, Operations	166,070,000	23,823,000		189,893,000
TOTAL PROGRAMS AND ACTIVITIES	P 215,055,000	P 49,364,000	P 3,012,000	P 267,431,000

A.4. PHILIPPINE STATE COLLEGE OF AERONAUTICS

For general administration and support, and operations, as indicated hereunder ..... P 57,375,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 45,634,000	P 8,729,000	P 3,012,000	P 57,375,000
	45,634,000	8,729,000	3,012,000	57,375,000
Total, Programs	P 45,634,000	P 8,729,000	P 3,012,000	P 57,375,000
TOTAL NEW APPROPRIATIONS				

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support	P 12,955,000	P 6,489,000	P 3,012,000	P 22,456,000
a. General Administration & Support Services	12,955,000	6,489,000	3,012,000	22,456,000
Sub-Total, General Administration and Support				
II. Operations	32,679,000	2,240,000		34,919,000
a. Higher Education Services	32,679,000	2,240,000		34,919,000
Sub-total, Operations	P 45,634,000	P 8,729,000	P 3,012,000	P 57,375,000
TOTAL PROGRAMS AND ACTIVITIES				

A.5. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), indicated hereunder ..... P 665,391,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 521,983,000	P 99,396,000	P 3,012,000	P 624,391,000
Total, Programs	521,983,000	99,396,000	3,012,000	624,391,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of Campus Study Sheds and Reading Centers - PUP, Sta. Mesa			4,000,000	4,000,000
b. Purchase of IT Equipment - PUP Sta. Mesa			3,500,000	3,500,000
c. Scholarship Program for Tertiary Education		3,500,000		3,500,000
d. Budgetary Support to PUP-Taguig Campus		25,000,000		25,000,000
e. Repair and Upgrading of Graduate School Library, MH Del Pilar Campus, Sta. Mesa, Manila			5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)		28,500,000	12,500,000	41,000,000
Total, Project(s)		28,500,000	12,500,000	41,000,000
TOTAL NEW APPROPRIATIONS	P 521,983,000	P 127,896,000	P 15,512,000	P 665,391,000

Current Operating Expenditures

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 85,693,000	P 62,237,000	P 3,012,000	P 150,942,000
Sub-Total, General Administration and Support	85,693,000	62,237,000	3,012,000	150,942,000
II. Support to Operations				
a. Auxiliary Services	5,982,000	2,400,000		8,382,000
Sub-total, Support to Operations	5,982,000	2,400,000		8,382,000
III. Operations				
a. Advanced Education Services	9,373,000	2,818,000		12,191,000
b. Higher Education Services	365,545,000	22,800,000		388,345,000
c. Research Services	7,390,000	3,254,000		10,644,000

	48,000,000	5,887,000		53,887,000
d. Extension Services	430,308,000	34,759,000		465,067,000
Sub-total, Operations	P 521,983,000	P 99,396,000	P 3,012,000	P 624,391,000
TOTAL PROGRAMS AND ACTIVITIES				

A.6. RIZAL TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder .....P 148,939,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 122,541,000	P 23,386,000	P 3,012,000	P 148,939,000
Total, Programs	122,541,000	23,386,000	3,012,000	148,939,000
TOTAL NEW APPROPRIATIONS	P 122,541,000	P 23,386,000	P 3,012,000	P 148,939,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 17,949,000	P 9,954,000	P 3,012,000	P 30,915,000
Sub-Total, General Administration and Support	17,949,000	9,954,000	3,012,000	30,915,000
II. Support to Operations				
a. Auxiliary Services	3,526,000	615,000		4,141,000
Sub-total, Support to Operations	3,526,000	615,000		4,141,000
III. Operations				
a. Advanced Education Services	3,879,000	691,000		4,570,000
b. Higher Education Services	87,192,000	10,266,000		97,458,000
c. Research Services	4,299,000	1,164,000		5,463,000

d. Extension Services	5,696,000	696,000		6,392,000
Sub-total, Operations	101,066,000	12,817,000		113,883,000
TOTAL PROGRAMS AND ACTIVITIES	P 122,541,000	P 23,386,000	P 3,012,000	P 148,939,000

A.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 384,265,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 290,380,000	P 75,873,000	P 3,012,000	P 369,265,000
Total, Programs	290,380,000	75,873,000	3,012,000	369,265,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Budgetary Support to Technological University of the Philippines - Taguig Campus		15,000,000		15,000,000
Sub-total, Locally-Funded Project(s)		15,000,000		15,000,000
Total, Project(s)		15,000,000		15,000,000
TOTAL NEW APPROPRIATIONS	P 290,380,000	P 90,873,000	P 3,012,000	P 384,265,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 54,370,000	P 24,423,000	P 3,012,000	P 81,805,000
Sub-Total, General Administration and Support	54,370,000	24,423,000	3,012,000	81,805,000

II. Support to Operations	14,370,000	3,350,000		17,720,000
a. Auxiliary Services	14,370,000	3,350,000		17,720,000
Sub-total, Support to Operations				
III. Operations	9,401,000	2,800,000		12,201,000
a. Advanced Education Services	179,605,000	34,550,000		214,155,000
b. Higher Education Services	28,510,000	6,100,000		34,610,000
c. Research Services	4,124,000	4,650,000		8,774,000
d. Extension Services	221,640,000	48,100,000		269,740,000
Sub-total, Operations	P 290,380,000	P 75,873,000	P 3,012,000	P 369,265,000
TOTAL PROGRAMS AND ACTIVITIES				

A.8. UNIVERSITY OF THE PHILIPPINES SYSTEM

For general administration and support, support to operations, and operations, including the operation of the Philippine General Hospital, and locally-funded project(s), as indicated hereunder.....P 7,058,087,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General administration and Support/Support to Operations/Operations including Philippine General Hospital	P 4,037,478,000	P 614,155,000	P 17,783,000	P 4,669,416,000
Total, Programs	4,037,478,000	614,155,000	17,783,000	4,669,416,000
B. PROJECT(S)				
I. Locally-Funded Project (s)				
a. Acquisition of Information Technology, Office and Classroom Laboratory Equipment			5,000,000	5,000,000
b. Engineering Research and Development for Technology (ERDT) Projects U.P. Diliman			982,750,000	982,750,000
1. Chemical Engineering			132,300,000	132,300,000
2. Civil Engineering			129,800,000	129,800,000

3. Electrical and Electronics Engineering			25,000,000	25,000,000
4. Engineering Science			14,500,000	14,500,000
5. Geodetic Engineering			15,000,000	15,000,000
6. Environmental Engineering			150,000,000	150,000,000
7. Acquisition of Furnitures , Fixtures and Equipment Outlay for ERDT Project			516,150,000	516,150,000
c. Continuation of the National Science Complex and Technology Incubation Park, U.P. Diliman Project (per Executive Order No.583)			700,000,000	700,000,000
1. Site Development			75,000,000	75,000,000
2. Completion of the Institute of Biology Building			90,000,000	90,000,000
3. Completion of Institute of Environmental Science and Meteorology (IESM) Building			40,000,000	40,000,000
4. Construction of Science Administration Building			120,000,000	120,000,000
5. Rehabilitation/Expansion of Existing National Science Complex Building			150,000,000	150,000,000
6. Acquisition of Furnitures, Fixtures and Equipment Outlay for NSC Project			225,000,000	225,000,000
d. Agricultural Mechanization Development Program	2,539,000	5,968,000		8,507,000
e. Medical Assistance, including Hospitalization to Indigent/ Referred Patients - U.P. Philippine General Hospital		50,000,000		50,000,000
f. Purchase of Air Conditioning Units For U.P. Philippine General Hospital			2,000,000	2,000,000
g. Modernization of Natural Science and Research Institute - DNA-Laboratory			5,000,000	5,000,000
h. Construction of UP-College of Business Administration			50,000,000	50,000,000
i. Purchase of ICT Equipment for the College of Mass Communications			10,000,000	10,000,000
j. Budgetary Requirements for the Second Year of Operation of UP-Manila School for Health Science Extension in Aurora Province	4,000,000	11,000,000	85,000,000	100,000,000
k. Establishment of UP Manila School of Health and Sciences Extension Campus in Koronadal City	4,000,000	9,000,000	25,000,000	38,000,000
l. Renovation of the Central Block Laboratory, Blood Bank and OPD Laboratory including the Proposed Annexation of the Institute of Opthalmology			31,000,000	31,000,000
m. Rehabilitation of UP Vargas Museum			4,414,000	4,414,000
n. Construction of Building and Perimeter Fence - UP Cebu			10,000,000	10,000,000
o. Construction of National Center for Good Governance at NCPAG			30,000,000	30,000,000
p. Implementation of Local Government Leadership Awards, COOP-LGU Partnership Awards and Training for Youth Leaders, NCPAG UP-Diliman		16,000,000		16,000,000

		175,000,000	25,000,000	200,000,000
q. Faculty and Facilities Development - UP Law		5,000,000		5,000,000
r. Sustainable Biological, Agricultural, and Forestry Resources Toward Green Tourism in Cordilleras Region and Region 3, UPLB		11,000,000		11,000,000
s. Research and Development on Terra Pharma Anti-Infectives from Terrestrial Organisms			18,000,000	18,000,000
t. Construction of Rural Economic Development and Renewable Energy Center-UP Los Baños			10,000,000	10,000,000
u. Construction of Dormitory - UP Manila			10,000,000	10,000,000
v. Construction of Dormitory - UP Mindanao Campus			10,000,000	10,000,000
w. Construction of Dormitory - UP Tacloban Campus			10,000,000	10,000,000
x. Improvement/Rehabilitation of Media Center, College of Mass Communication		50,000,000		50,000,000
y. Preservation/Conservation of Prof. Maceda Ethnic Musical Collection		5,000,000		5,000,000
z. Biodiversity Conservation and Eco-Tourism Development, UP Los Baños, Makiling Forest Reserve			5,000,000	5,000,000
aa. Improvement of Equipment of the Ear Institute - UP Manila		3,000,000		3,000,000
ab. Cochlear Implant Program for the Ear Institute - UP Manila		5,000,000		5,000,000
ac. Budgetary Support for the ENT Department - UP PGH			3,000,000	3,000,000
ad. Purchase of Vital Instruments and Equipment for UP PGH Department of Otorhinolaryngology			1,000,000	1,000,000
ae. Purchase of Ambulance UP - PGH				
Sub-total, Locally-Funded Project(s)	10,539,000	345,968,000	2,032,164,000	2,388,671,000
Total Projects	10,539,000	345,968,000	2,032,164,000	2,388,671,000
TOTAL NEW APPROPRIATIONS	P 4,048,017,000	P 960,123,000	P 2,049,947,000	P 7,058,087,000
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 409,975,000	P 71,292,000	P 14,783,000	P 496,050,000
1. University of the Philippines System	409,975,000	71,292,000	14,783,000	496,050,000
Sub-Total, General Administration and Support	409,975,000	71,292,000	14,783,000	496,050,000
II. Support to Operations				
a. Medical Services	43,487,000	542,000		44,029,000
1. University of the Philippines System	43,487,000	542,000		44,029,000

b. Auxiliary Services				
1. University of the Philippines System	67,510,000			67,510,000
Sub-total, Support to Operations	67,510,000			67,510,000
III. Operations	110,997,000	542,000		111,539,000
a. Advanced & Higher Education/Research/Extension Services				
1. University of the Philippines System	2,637,944,000	286,650,000		2,924,594,000
b. Philippine General Hospital	2,637,944,000	286,650,000		2,924,594,000
1. Philippine General Hospital	878,562,000	255,671,000	3,000,000	1,137,233,000
Sub-total, Operations	878,562,000	255,671,000	3,000,000	1,137,233,000
TOTAL PROGRAMS AND ACTIVITIES	3,516,506,000	542,321,000	3,000,000	4,061,827,000
	P 4,037,478,000	P 614,155,000	P 17,783,000	P 4,669,416,000

Special Provision

1. Apropriations of the University of the Philippines System. The appropriations of the University of the Philippines System herein authorized shall be released and disbursed in accordance with R.A. No. 9500. (GENERAL OBSERVATION - President's Veto Message, March 12, 2009, page 1266, R.A. No. 9524)

B. REGION I - ILOCOS

B.1. DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY

For general administration and support , support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 381,519,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 326,535,000	P 35,453,000	P 3,012,000	P 365,000,000
	326,535,000	35,453,000	3,012,000	365,000,000
Total, Programs				
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. For the operations of the National Apiculture Research, Training and Development Institute		16,519,000		16,519,000
		16,519,000		16,519,000
Sub-total, Locally-Funded Project(s)		16,519,000		16,519,000
Total, Project(s)				
TOTAL NEW APPROPRIATIONS	P 326,535,000	P 51,972,000	P 3,012,000	P 381,519,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 53,025,000	P 8,499,000		P 61,524,000
Sub-Total, General Administration and Support	53,025,000	8,499,000		61,524,000
II. Support to Operations				
a. Auxiliary Services	20,666,000	1,459,000		22,125,000
Sub-Total, Support to Operations	20,666,000	1,459,000		22,125,000

III. Operations				
a. Advanced Education Services	4,821,000	1,803,000	700,000	7,324,000
b. Higher Education Services	190,092,000	9,173,000	900,000	200,165,000
c. Research Services	33,223,000	9,342,000	800,000	43,365,000
d. Extension Services	24,708,000	5,177,000	612,000	30,497,000
Sub-total, Operations	252,844,000	25,495,000	3,012,000	281,351,000
TOTAL, PROGRAMS AND ACTIVITIES	P 326,535,000	P 35,453,000	P 3,012,000	P 365,000,000

B.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE

For general administration and support , and operations, as indicated hereunder .....P 89,613,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 77,572,000	P 9,029,000	P 3,012,000	P 89,613,000
Total, Programs	77,572,000	9,029,000	3,012,000	89,613,000
TOTAL NEW APPROPRIATIONS	P 77,572,000	P 9,029,000	P 3,012,000	P 89,613,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 20,095,000	P 4,435,000	P 2,400,000	P 26,930,000
Sub-Total, General Administration and Support	20,095,000	4,435,000	2,400,000	26,930,000

II. Operations	57,477,000	1,533,000	612,000	59,622,000
a. Higher Education Services		1,611,000		1,611,000
b. Research Services		1,450,000		1,450,000
c. Extension Services	57,477,000	4,594,000	612,000	62,683,000
Sub-Total, Operations	P 77,572,000	P 9,029,000	P 3,012,000	P 89,613,000
TOTAL, PROGRAMS AND ACTIVITIES				

D.3. MARIANO MARCOS STATE UNIVERSITY

For general administration and support , support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 289,170,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 232,516,000	P 48,642,000	P 3,012,000	P 284,170,000
Total, Programs	232,516,000	48,642,000	3,012,000	284,170,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Research and Development for the Commercialization of Indigenous Stove, Production of Briquettes from Agricultural and Forest Wastes, Including Training of End-Users		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 232,516,000	P 53,642,000	P 3,012,000	P 289,170,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS AND ACTIVITIES				
I. General Administration and Suport				
a. General Administration & Support Services	P 43,299,000	P 15,772,000	P 500,000	P 59,571,000
Sub-Total, General Administration and Support	43,299,000	15,772,000	500,000	59,571,000
II. Support to Operations				
a. Auxiliary Services	11,714,000	2,041,000		13,755,000
Sub-Total, Support to Operations	11,714,000	2,041,000		13,755,000
III. Operations				
a. Advanced Education Services	11,805,000	1,621,000		13,426,000
b. Higher Education Services	142,097,000	15,307,000	2,512,000	159,916,000
c. Research Services	19,103,000	10,357,000		29,460,000
d. Extension Services	4,498,000	3,544,000		8,042,000
Sub-total, Operations	177,503,000	30,829,000	2,512,000	210,844,000
TOTAL, PROGRAMS AND ACTIVITIES	P 232,516,000	P 48,642,000	P 3,012,000	P 284,170,000

B.4. PANGASINAN STATE UNIVERSITY

For general administration and support , support to operations, and operations, as indicated hereunder .....P 206,191,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 167,979,000	P 35,200,000	P 3,012,000	P 206,191,000
Total, Programs	167,979,000	35,200,000	3,012,000	206,191,000
TOTAL NEW APPROPRIATIONS	P 167,979,000	P 35,200,000	P 3,012,000	P 206,191,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support	P 46,046,000	P 12,246,000	P 3,012,000	P 61,304,000
a. General Administration & Support Services	46,046,000	12,246,000	3,012,000	61,304,000
Sub-Total, General Administration and Support				
II. Support to Operations	9,598,000	2,271,000		11,869,000
a. Auxiliary Services	9,598,000	2,271,000		11,869,000
Sub-Total, Support to Operations				
III. Operations	6,296,000	1,879,000		8,175,000
a. Advanced Education Services	80,151,000	13,938,000		94,089,000
b. Higher Education Services	14,568,000	2,455,000		17,023,000
c. Research Services	11,320,000	2,411,000		13,731,000
d. Extension Services	112,335,000	20,683,000		133,018,000
Sub-total, Operations				
TOTAL, PROGRAMS AND ACTIVITIES	P 167,979,000	P 35,200,000	P 3,012,000	P 206,191,000

B.5. UNIVERSITY OF NORTHERN PHILIPPINES

For general administration and support , support to operations, and operations, as indicated hereunder .....P 186,159,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 155,568,000	P 27,579,000	P 3,012,000	P 186,159,000
Total, Programs	155,568,000	27,579,000	3,012,000	186,159,000
TOTAL NEW APPROPRIATIONS	P 155,568,000	P 27,579,000	P 3,012,000	P 186,159,000

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 27,955,000	P 6,410,000	P 1,010,000	P 35,375,000
Sub-Total, General Administration and Support	27,955,000	6,410,000	1,010,000	35,375,000
II. Support to Operations				
a. Auxiliary Services	3,735,000	3,588,000	640,000	7,963,000
Sub-Total, Support to Operations	3,735,000	3,588,000	640,000	7,963,000
III. Operations				
a. Advanced Education Services	3,646,000	2,441,000	150,000	6,237,000
b. Higher Education Services	117,179,000	10,295,000	772,000	128,246,000
1. Main Campus	103,820,000	6,742,000	122,000	110,684,000
2. Candon Campus	13,359,000	3,553,000	650,000	17,562,000
c. Research Services	1,739,000	2,698,000	220,000	4,657,000
d. Extension Services	1,314,000	2,147,000	220,000	3,681,000
Sub-total, Operations	123,878,000	17,581,000	1,362,000	142,821,000
TOTAL, PROGRAMS AND ACTIVITIES	P 155,568,000	P 27,579,000	P 3,012,000	P 186,159,000

C. CORDILLERA ADMINISTRATIVE REGION

C.1. ABRA STATE INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 73,512,000

New Appropriations, by Program/Project

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 56,921,000	P 10,579,000	P 3,012,000	P 70,512,000
Total, Programs	56,921,000	10,579,000	3,012,000	70,512,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Integrated Research and Development for the Textile Industry in the Cordillera Administrative Region - Year II		3,000,000		3,000,000
Sub-total, Locally-Funded Project(s)		3,000,000		3,000,000
Total, Project(s)		3,000,000		3,000,000
TOTAL NEW APPROPRIATIONS	P 56,921,000	P 13,579,000	P 3,012,000	P 73,512,000

Current Operating Expenditures

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 9,270,000	P 3,940,000		P 13,210,000
1. Abra State Institute of Science and Technology	9,270,000	3,940,000		13,210,000
Sub-Total, General Administration and Support	9,270,000	3,940,000		13,210,000
II. Support to Operations				
a. Auxiliary Services	1,842,000	573,000		2,415,000
1. Abra State Institute of Science and Technology	1,842,000	573,000		2,415,000
Sub-Total, Support to Operations	1,842,000	573,000		2,415,000

III. Operations				
a. Higher Education Services	39,441,000	3,037,000	3,012,000	45,490,000
1. Abra State Institute of Science and Technology	21,808,000	1,526,000	3,012,000	26,346,000
2. Abra School of Arts and Trades	17,633,000	1,511,000		19,144,000
b. Research Services	2,803,000	1,914,000		4,717,000
1. Abra State Institute of Science and Technology	2,803,000	1,914,000		4,717,000
c. Extension Services	3,565,000	1,115,000		4,680,000
1. Abra State Institute of Science and Technology	3,565,000	1,115,000		4,680,000
Sub-total, Operations	45,809,000	6,066,000	3,012,000	54,887,000
TOTAL, PROGRAMS AND ACTIVITIES	P 56,921,000	P 10,579,000	P 3,012,000	P 70,512,000

C.2. APAYAO STATE COLLEGE

For general administration and support, and operations, as indicated hereunder ..... P 36,831,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 28,186,000	P 5,633,000	P 3,012,000	P 36,831,000
Total, Programs	28,186,000	5,633,000	3,012,000	36,831,000
TOTAL NEW APPROPRIATIONS	P 28,186,000	P 5,633,000	P 3,012,000	P 36,831,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 6,538,000	P 2,032,000	P	P 8,570,000
Sub-Total, General Administration and Support	6,538,000	2,032,000		8,570,000

II. Operations	21,648,000	3,189,000	3,012,000	27,849,000
a. Higher Education Services		225,000		225,000
b. Research Services		187,000		187,000
c. Extension Services	21,648,000	3,601,000	3,012,000	28,261,000
Sub-total, Operations	P 28,186,000	P 5,633,000	P 3,012,000	P 36,831,000
TOTAL, PROGRAMS AND ACTIVITIES				

C.3. BENGUET STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 222,234,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 181,642,000	P 37,580,000	P 3,012,000	P 222,234,000
Total, Programs	181,642,000	37,580,000	3,012,000	222,234,000
TOTAL NEW APPROPRIATIONS	P 181,642,000	P 37,580,000	P 3,012,000	P 222,234,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 21,197,000	P 16,194,000	P 3,012,000	P 40,403,000
1. Benguet State University	21,197,000	16,194,000	3,012,000	40,403,000
Sub-Total, General Administration and Support	21,197,000	16,194,000	3,012,000	40,403,000

II. Support to Operations				
a. Auxiliary Services				
1. Benguet State University	17,423,000	2,951,000		20,374,000
	17,423,000	2,951,000		20,374,000
Sub-Total, Support to Operations	17,423,000	2,951,000		20,374,000
III. Operations				
a. Advanced Education Services	2,478,000	650,000		3,128,000
1. Benguet State University	2,478,000	650,000		3,128,000
b. Higher Education Services	112,343,000	13,196,000		125,539,000
1. Benguet State University	84,655,000	11,223,000		95,878,000
2. Benguet School of Arts and Trades	11,776,000	1,188,000		12,964,000
3. Buguias-Loo Polytechnic College	15,912,000	785,000		16,697,000
c. Research Services	25,152,000	4,064,000		29,216,000
1. Benguet State University	25,152,000	4,064,000		29,216,000
d. Extension Services	3,049,000	525,000		3,574,000
1. Benguet State University	3,049,000	525,000		3,574,000
Sub-total, Operations	143,022,000	18,435,000		161,457,000
TOTAL, PROGRAMS AND ACTIVITIES	P 181,642,000	P 37,580,000	P 3,012,000	p 222,234,000

C.4. IFUGAO STATE COLLEGE OF AGRICULTURE AND FORESTRY

For general administration and support, operations, including locally-funded project(s), as indicated hereunder .....P 91,893,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 67,215,000	P 9,587,000	P 3,012,000	P 79,814,000
Total, Programs	67,215,000	9,587,000	3,012,000	79,814,000

B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Integrated Research and Development for the Organic VELERO (Vegetable, Legumes and Root) Crops in the Cordillera Administrative Region		4,254,000		4,254,000
b. Integrated Research and Development for Fish-Shell Production in the Cordillera Administrative Region		3,047,000		3,047,000
c. Integrated Research and Development for the Rice Terraces Conservation in the Cordillera Administrative Region		4,778,000		4,778,000
Sub-total, Locally-Funded Project(s)		12,079,000		12,079,000
Total, Project(s)		12,079,000		12,079,000
TOTAL NEW APPROPRIATIONS	P 67,215,000	P 21,666,000	P 3,012,000	P 91,893,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support	P 13,196,000	P 3,147,000	P 1,452,000	P 17,795,000
a. General Administration & Support Services	13,196,000	3,147,000	1,452,000	17,795,000
1. Ifugao State College of Agriculture and Forestry	13,196,000	3,147,000	1,452,000	17,795,000
Sub-Total, General Administration and Support				
II. Operations	51,625,000	4,254,000		55,879,000
a. Higher Education Services	38,166,000	2,577,000		40,743,000
1. Ifugao State College of Agriculture and Forestry	13,459,000	1,677,000		15,136,000
2. Ifugao College of Arts and Trades	1,908,000	1,823,000	1,000,000	4,731,000
b. Research Services	1,908,000	1,823,000	1,000,000	4,731,000
1. Ifugao State College of Agriculture and Forestry	486,000	363,000	560,000	1,409,000
c. Extension Services	486,000	363,000	560,000	1,409,000
1. Ifugao State College of Agriculture and Forestry	54,019,000	6,440,000	1,560,000	62,019,000
Sub-total, Operations	P 67,215,000	P 9,587,000	P 3,012,000	P 79,814,000
TOTAL, PROGRAMS AND ACTIVITIES				

C.5. KALINGA-APAYAO STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 66,442,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 47,553,000	P 9,877,000	P 3,012,000	P 60,442,000
Total, Programs	47,553,000	9,877,000	3,012,000	60,442,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Integrated Research and Development on Agro-Forestry System in the Cordillera Administrative Region - Year II		6,000,000		6,000,000
Sub-total, Locally-Funded Project(s)		6,000,000		6,000,000
Total, Project(s)		6,000,000		6,000,000
TOTAL NEW APPROPRIATIONS	P 47,553,000	P 15,877,000	P 3,012,000	P 66,442,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 14,259,000	P 4,256,000	P	P 18,515,000
Sub-Total, General Administration and Support	14,259,000	4,256,000		18,515,000
II. Support to Operations				
a. Auxiliary Services		313,000		313,000
Sub-Total, Support to Operations		313,000		313,000
III. Operations				
a. Higher Education Services	33,294,000	2,541,000	3,012,000	38,847,000
b. Research Services		1,746,000		1,746,000

		1,021,000		1,021,000
c. Extension Services	33,294,000	5,308,000	3,012,000	41,614,000
Sub-total, Operations	47,553,000	9,877,000	3,012,000	60,442,000
TOTAL, PROGRAMS AND ACTIVITIES				

C.6. MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE

For general administration and support, and operations, as indicated hereunder ..... P 70,554,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	48,778,000	18,764,000	3,012,000	70,554,000
Total, Programs	48,778,000	18,764,000	3,012,000	70,554,000
TOTAL NEW APPROPRIATIONS	48,778,000	18,764,000	3,012,000	70,554,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	13,468,000	5,953,000		19,421,000
Sub-Total, General Administration and Support	13,468,000	5,953,000		19,421,000
II. Operations				
a. Higher Education Services	34,475,000	8,953,000	3,012,000	46,440,000
b. Research Services	835,000	3,337,000		4,172,000
c. Extension Services		521,000		521,000
Sub-total, Operations	35,310,000	12,811,000	3,012,000	51,133,000
TOTAL, PROGRAMS AND ACTIVITIES	48,778,000	18,764,000	3,012,000	70,554,000

D. REGION II - CAGAYAN VALLEY

D.1. BATANES STATE COLLEGE

(BATANES POLYTECHNIC COLLEGE)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder ..P 23,755,000

New Appropriations, by Program/Project

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 11,671,000	P 3,072,000	P 3,012,000	P 17,755,000
Total, Programs	11,671,000	3,072,000	3,012,000	17,755,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Office/Laboratory Equipment/Furniture and Fixtures			2,000,000	2,000,000
b. Machineries and Equipment			1,500,000	1,500,000
c. Investment Outlay			1,500,000	1,500,000
d. Construction/Repair/Rehabilitation of Classrooms/ School Buildings/and Other Facilities			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)			6,000,000	6,000,000
Total, Project(s)			6,000,000	6,000,000
TOTAL NEW APPROPRIATIONS	P 11,671,000	P 3,072,000	P 9,012,000	P 23,755,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support	P 11,671,000	P 2,528,000	P 3,012,000	P 17,211,000
Sub-total, General Administration and Support	11,671,000	2,528,000	3,012,000	17,211,000

II. Operations		544,000		544,000
a. Higher Education		544,000		544,000
Sub-total, Operations	11,671,000	3,072,000	3,012,000	17,755,000
Total, Programs	P 11,671,000 P	3,072,000 P	3,012,000 P	17,755,000
TOTAL, PROGRAMS AND ACTIVITIES				

D.2. CAGAYAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 277,053,000

New Appropriations, by Program/Project

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 214,114,000 P	49,927,000 P	3,012,000 P	267,053,000
Total, Programs	214,114,000	49,927,000	3,012,000	267,053,000
B. PROJECT(S)				
I. Locally-Funded Project(s)			3,000,000	3,000,000
a. Office/Laboratory Equipment/Furniture and Fixtures			2,000,000	2,000,000
b. Machineries and Equipment			5,000,000	5,000,000
c. Land and Land Improvements			10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)			10,000,000	10,000,000
Total, Project(s)			13,012,000 P	277,053,000
TOTAL NEW APPROPRIATIONS	P 214,114,000 P	49,927,000 P		

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 45,985,000 P	17,032,000 P	3,012,000 P	66,029,000
Sub-Total, General Administration and Support	45,985,000	17,032,000	3,012,000	66,029,000

II. Support to Operations				
a. Auxiliary Services	12,105,000	2,076,000		14,181,000
Sub-Total, Support to Operations	12,105,000	2,076,000		14,181,000
III. Operations				
a. Higher Education Services	155,045,000	28,056,000		183,101,000
b. Research Services	929,000	1,536,000		2,465,000
c. Extension Services	50,000	1,227,000		1,277,000
Sub-total, Operations	156,024,000	30,819,000		186,843,000
TOTAL, PROGRAMS AND ACTIVITIES	P 214,114,000	P 49,927,000	P 3,012,000	P 267,053,000

D.3. ISABELA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 370,720,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 282,738,000	P 51,970,000	P 8,012,000	P 342,720,000
Total, Programs	282,738,000	51,970,000	8,012,000	342,720,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education		5,000,000		5,000,000
b. Construction of Academic and Research Building (Palanan Campus)			5,000,000	5,000,000
c. Acquisition of School Bus (Cabagan and Cauayan Campuses)			10,000,000	10,000,000
d. Completion of Administration and Library Building (Cabagan Campus)			5,000,000	5,000,000
e. Construction/Repair/Rehabilitation of Classrooms/ School Buildings/and Other Facilities			3,000,000	3,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	23,000,000	28,000,000
Total, Project(s)		5,000,000	23,000,000	28,000,000
TOTAL NEW APPROPRIATIONS	P 282,738,000	P 56,970,000	P 31,012,000	P 370,720,000

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	P 42,733,000	P 8,997,000	P 8,012,000	P 59,742,000
a. General Administration & Support Services	42,733,000	8,997,000	8,012,000	59,742,000
1. Isabela State University	42,733,000	8,997,000	8,012,000	59,742,000
Sub-Total, General Administration and Support				
II. Support to Operations	6,287,000	748,000		7,035,000
a. Income Generating Projects	6,287,000	748,000		7,035,000
1. Isabela State University				
b. Library, Health, Dormitory, Registrar and Student Services	5,988,000	840,000		6,828,000
1. Isabela State University	5,988,000	840,000		6,828,000
Sub-total, Support to Operations	12,275,000	1,588,000		13,863,000
III. Operations	4,244,000	17,390,000		21,634,000
a. Advanced Education Services	4,244,000	17,390,000		21,634,000
1. Isabela State University	208,248,000	20,645,000		228,893,000
b. Higher Education Services	146,183,000	10,789,000		156,972,000
a. Isabela State University	17,811,000	2,569,000		20,380,000
b. Angadanan - Agro Industrial College	19,215,000	3,500,000		22,715,000
c. Cauayan Polytechnic College				
d. Delfin Albano Memorial Institute of Agriculture and Technology	10,846,000	1,760,000		12,606,000
e. Roxas Memorial Agro - Industrial School	14,193,000	2,027,000		16,220,000
c. Research Services	5,403,000	2,488,000		7,891,000
1. Isabela State University	5,403,000	2,488,000		7,891,000
d. Extension Services	9,835,000	862,000		10,697,000
1. Isabela State University	9,835,000	862,000		10,697,000
Sub-total, Operations	227,730,000	41,385,000		269,115,000
TOTAL, PROGRAMS AND ACTIVITIES	P 282,738,000	P 51,970,000	P 8,012,000	P 342,720,000

D.4. NUEVA VIZCAYA STATE UNIVERSITY

(NUEVA VIZCAYA STATE INSTITUTE OF TECHNOLOGY AND NUEVA VIZCAYA STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s) , as indicated hereunder ..... P 188,998,000

New Appropriations, by Program/Project

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 140,580,000	P 22,393,000	P 5,025,000	P 167,998,000
Total, Programs	140,580,000	22,393,000	5,025,000	167,998,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of a Dormitory Building in the NVSIT Campus			5,000,000	5,000,000
b. Construction of a Dormitory Building in the NVSPC Campus			5,000,000	5,000,000
c. Construction/Repair/Rehabilitation of Academic Buildings/ Classrooms and Other Facilities			11,000,000	11,000,000
Sub-total, Locally-Funded Project(s)			21,000,000	21,000,000
Total, Project(s)			21,000,000	21,000,000
TOTAL NEW APPROPRIATIONS	P 140,580,000	P 22,393,000	P 26,025,000	P 188,998,000

Current Operating Expenditures

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 27,937,000	P 11,193,000	P 4,224,000	P 43,354,000
1. Nueva Vizcaya State Institute of Technology Campus	17,846,000	6,177,000	2,112,000	26,135,000
2. Nueva Vizcaya State Polytechnic College Campus	10,091,000	5,016,000	2,112,000	17,219,000
Sub-Total, General Administration and Support	27,937,000	11,193,000	4,224,000	43,354,000

II. Support to Operations	4,902,000	365,000		5,267,000
a. Auxiliary Services	4,902,000	365,000		5,267,000
1. Nueva Vizcaya State Institute of Technology Campus	4,902,000	365,000		5,267,000
Sub-Total, Support to Operations				
III. Operations	3,223,000	539,000		3,762,000
a. Advanced Education Services	3,223,000	539,000		3,762,000
1. Nueva Vizcaya State Polytechnic College Campus	93,295,000	7,182,000	801,000	101,278,000
b. Higher Education Services	57,464,000	4,452,000	400,000	62,316,000
1. Nueva Vizcaya State Institute of Technology Campus	35,831,000	2,730,000	401,000	38,962,000
2. Nueva Vizcaya State Polytechnic College Campus	5,115,000	1,928,000		7,043,000
c. Research Services	4,685,000	1,620,000		6,305,000
1. Nueva Vizcaya State Institute of Technology Campus	430,000	308,000		738,000
2. Nueva Vizcaya State Polytechnic College Campus	6,108,000	1,186,000		7,294,000
d. Extension Services	3,885,000	898,000		4,783,000
1. Nueva Vizcaya State Institute of Technology Campus	2,223,000	288,000		2,511,000
2. Nueva Vizcaya State Polytechnic College Campus	107,741,000	10,835,000	801,000	119,377,000
Sub-total, Operations				
TOTAL, PROGRAMS AND ACTIVITIES	P 140,580,000	P 22,393,000	P 5,025,000	P 167,998,000

D.5. QUIRINO STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 62,223,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 23,047,000	P 6,164,000	P 3,012,000	P 32,223,000
Total, Programs	23,047,000	6,164,000	3,012,000	32,223,000

B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Office/Laboratory Equipment/Furniture and Fixtures			5,000,000	5,000,000
b. Machineries and Equipment			2,000,000	2,000,000
c. Investment Outlay			3,000,000	3,000,000
d. Construction/Repair/Rehabilitation of Academic Buildings			20,000,000	20,000,000
Sub-total, Locally-Funded Project(s)			30,000,000	30,000,000
Total, Project(s)			30,000,000	30,000,000
TOTAL NEW APPROPRIATIONS	P 23,047,000	P 6,164,000	P 33,012,000	P 62,223,000

PROGRAMS AND ACTIVITIES	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 4,846,000	P 4,022,000	P 3,012,000	P 11,880,000
Sub-Total, General Administration and Support	4,846,000	4,022,000	3,012,000	11,880,000
II. Support to Operations				
a. Auxiliary Services	2,027,000	167,000		2,194,000
Sub-Total, Support to Operations	2,027,000	167,000		2,194,000
III. Operations				
a. Higher Education Services	12,517,000	1,602,000		14,119,000
b. Research Services	1,790,000	226,000		2,016,000
c. Extension Services	1,867,000	147,000		2,014,000
Sub-total, Operations	16,174,000	1,975,000		18,149,000
TOTAL, PROGRAMS AND ACTIVITIES	P 23,047,000	P 6,164,000	P 3,012,000	P 32,223,000

E. REGION III - CENTRAL LUZON

E.1. AURORA STATE COLLEGE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder ..... P 34,094,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 23,718,000	P 5,864,000	P 1,500,000	P 31,082,000
Total, Programs	23,718,000	5,864,000	1,500,000	31,082,000
B. PROJECT(S)				
I. Locally-Funded Project(s)			3,012,000	3,012,000
a. Construction of School of Fisheries Building			3,012,000	3,012,000
Sub-total, Locally-Funded Project(s)			3,012,000	3,012,000
Total, Project(s)	P 23,718,000	P 5,864,000	P 4,512,000	P 34,094,000
TOTAL NEW APPROPRIATIONS				

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support	P 8,337,000	P 3,433,000		P 11,770,000
a. General Administration & Support Services	8,337,000	3,433,000		11,770,000
Sub-Total, General Administration and Support				
II. Support to Operations	2,271,000	507,000		2,778,000
a. Auxiliary Services	2,271,000	507,000		2,778,000
Sub-Total, Support to Operations				

III. Operations				
a. Higher Education Services	13,110,000	1,617,000	1,500,000	16,227,000
b. Research Services		153,000		153,000
c. Extension Services		154,000		154,000
Sub-total, Operations	13,110,000	1,924,000	1,500,000	16,534,000
TOTAL, PROGRAMS AND ACTIVITIES	P 23,718,000	P 5,864,000	1,500,000	P 31,082,000

E.2. BATAAN PENINSULA STATE UNIVERSITY

(BATAAN POLYTECHNIC STATE COLLEGE AND BATAAN STATE COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder ..... P 154,282,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 113,165,000	P 26,093,000	P 5,024,000	P 144,282,000
Total, Programs	113,165,000	26,093,000	5,024,000	144,282,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Completion of a Four-Storey Academic School Building			10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)			10,000,000	10,000,000
Total, Project(s)			10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 113,165,000	P 26,093,000	P 15,024,000	P 154,282,000

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS AND ACTIVITIES				
I. General Administration and Support	P 24,802,000	P 13,113,000	P 5,024,000	P 42,939,000
a. General Administration & Support Services	24,802,000	13,113,000	5,024,000	42,939,000
Sub-Total, General Administration and Support				
II. Support to Operations	4,182,000	1,176,000		5,358,000
a. Auxiliary Services	4,182,000	1,176,000		5,358,000
Sub-Total, Support to Operations				
III. Operations	73,851,000	8,152,000		82,003,000
a. Higher Education Services	6,282,000	1,279,000		7,561,000
b. Secondary Education	2,411,000	1,500,000		3,911,000
c. Research Services	1,637,000	873,000		2,510,000
d. Extension Services	84,181,000	11,804,000		95,985,000
Sub-total, Operations	P 113,165,000	P 26,093,000	5,024,000	144,282,000
TOTAL, PROGRAMS AND ACTIVITIES				

E.3. BULACAN AGRICULTURAL STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 39,437,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 31,374,000	P 5,051,000		P 36,425,000
Total, Programs	31,374,000	5,051,000		36,425,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Information Technology (IT) Equipment			3,012,000	3,012,000
Sub-total, Locally-Funded Project(s)			3,012,000	3,012,000
Total, Project(s)			3,012,000	3,012,000
TOTAL NEW APPROPRIATIONS	P 31,374,000	P 5,051,000	P 3,012,000	P 39,437,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 6,760,000	P 2,589,000		P 9,349,000
Sub-Total, General Administration and Support	6,760,000	2,589,000		9,349,000
II. Support to Operations				
a. Auxiliary Services	1,120,000	337,000		1,457,000
Sub-Total, Support to Operations	1,120,000	337,000		1,457,000
III. Operations				
a. Higher Education Services	19,997,000	1,679,000		21,676,000
b. Research Services	2,030,000	262,000		2,292,000
c. Extension Services	1,467,000	184,000		1,651,000
Sub-total, Operations	23,494,000	2,125,000		25,619,000
TOTAL, PROGRAMS AND ACTIVITIES	P 31,374,000	P 5,051,000		P 36,425,000

E.4. BULACAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder ..... P 164,735,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 124,364,000	P 37,359,000	P 400,000	P 162,123,000
Total, Programs	124,364,000	37,359,000	400,000	162,123,000

B. PROGJECT(S)			2,612,000	2,612,000
I. Locally-Funded Project(s)			2,612,000	2,612,000
a. Construction and Improvement of BSU, Malolos Campus			2,612,000	2,612,000
Sub-total, Locally-Funded Project(s)			2,612,000	2,612,000
Total, Project(s)	P 124,364,000	P 37,359,000	P 3,012,000	P 164,735,000
TOTAL NEW APPROPRIATIONS				

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support	P 18,619,000	P 16,538,000	P 400,000	P 35,557,000
a. General Administration & Support Services	18,619,000	16,538,000	400,000	35,557,000
Sub-Total, General Administration and Support				
II. Support to Operations	1,271,000	296,000		1,567,000
a. Auxiliary Services	1,271,000	296,000		1,567,000
Sub-Total, Support to Operations				
III. Operations				
a. Advanced Education Services	2,453,000	1,406,000		3,859,000
b. Higher Education Services	92,979,000	16,601,000		109,580,000
c. Research Services	1,152,000	794,000		1,946,000
d. Extension Services	7,890,000	1,724,000		9,614,000
Sub-total, Operations	104,474,000	20,525,000		124,999,000
TOTAL, PROGRAMS AND ACTIVITIES	P 124,364,000	P 37,359,000	P 400,000	P 162,123,000

E.5. CENTRAL LUZON STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder ..... P 263,731,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 202,350,000	P 38,369,000	P	P 240,719,000
Total, Programs	202,350,000	38,369,000		240,719,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Information and Communication Technology Building			3,012,000	3,012,000
b. Construction of a Four-classroom Two-Storey Building			5,000,000	5,000,000
c. Construction of a Twelve-classroom Two-Storey Building			10,000,000	10,000,000
d. Rehabilitation of Dormitory			5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)			23,012,000	23,012,000
Total, Project(s)			23,012,000	23,012,000
TOTAL NEW APPROPRIATIONS	P 202,350,000	P 38,369,000	P 23,012,000	P 263,731,000

Current Operating Expenditures

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 78,888,000	P 11,395,000		P 90,283,000
Sub-Total, General Administration and Support	78,888,000	11,395,000		90,283,000
II. Support to Operations				
a. Auxiliary Services	6,435,000	3,352,000		9,787,000
Sub-Total, Support to Operations	6,435,000	3,352,000		9,787,000
III. Operations				
a. Advanced Education Services	27,000	3,231,000		3,258,000
b. Higher Education Services	100,283,000	6,741,000		107,024,000
c. Research Services	11,010,000	9,118,000		20,128,000
d. Extension Services	5,707,000	4,532,000		10,239,000
Sub-total, Operations	117,027,000	23,622,000		140,649,000
TOTAL, PROGRAMS AND ACTIVITIES	P 202,350,000	P 38,369,000		P 240,719,000

E.6. DON MONORIO VENTURA COLLEGE OF ARTS AND TRADES

For general administration and support, support to operations, and operations, as indicated hereunder .....P 83,220,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 69,726,000	P 10,482,000	P 3,012,000	P 83,220,000
	69,726,000	10,482,000	3,012,000	83,220,000
Total, Programs	P 69,726,000	P 10,482,000	P 3,012,000	P 83,220,000
TOTAL NEW APPROPRIATIONS				

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 10,052,000	P 3,735,000		P 13,787,000
Sub-Total, General Administration and Support	10,052,000	3,735,000		13,787,000
II. Support to Operations				
a. Auxiliary Services	1,980,000	981,000		2,961,000
Sub-Total, Support to Operations	1,980,000	981,000		2,961,000
III. Operations				
a. Higher Education Services	55,476,000	4,398,000	3,012,000	62,886,000
b. Research Services	1,633,000	734,000		2,367,000
c. Extension Services	585,000	634,000		1,219,000
Sub-total, Operations	57,694,000	5,766,000	3,012,000	66,472,000
TOTAL, PROGRAMS AND ACTIVITIES	P 69,726,000	P 10,482,000	P 3,012,000	P 83,220,000

E.7. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder ..... P 155,549,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 127,056,000	P 25,481,000	P	P 152,537,000
Total, Programs	127,056,000	25,481,000		152,537,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of Administrative Building			3,012,000	3,012,000
Sub-total, Locally-Funded Project(s)			3,012,000	3,012,000
Total, Project(s)			3,012,000	3,012,000
TOTAL NEW APPROPRIATIONS	P 127,056,000	P 25,481,000	P 3,012,000	P 155,549,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 25,025,000	P 10,182,000		P 35,207,000
Sub-Total, General Administration and Support	25,025,000	10,182,000		35,207,000
II. Support to Operations				
a. Auxiliary Services	1,715,000	1,002,000		2,717,000
Sub-Total, Support to Operations	1,715,000	1,002,000		2,717,000
III. Operations				
a. Advanced Education Services	4,544,000	1,439,000		5,983,000

	91,396,000	10,521,000	101,917,000
b. Higher Education Services	70,115,000	7,625,000	77,740,000
1. Higher Education	21,270,000	2,212,000	23,482,000
2. Sabani Estate Agricultural College	11,000	684,000	695,000
3. Secondary Education Services	2,170,000	987,000	3,157,000
c. Research Services	2,206,000	1,350,000	3,556,000
d. Extension Services	100,316,000	14,297,000	114,613,000
Sub-total, Operations	P 127,056,000	P 25,481,000	P 152,537,000
TOTAL, PROGRAMS AND ACTIVITIES			

E.8. PAMPANGA AGRICULTURAL COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 98,188,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 67,828,000	P 9,348,000		P 77,176,000
Total, Programs	67,828,000	9,348,000		77,176,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Completion of Agroforestry Building			3,012,000	3,012,000
b. Repair of Existing Dormitories and Infirmary			10,000,000	10,000,000
c. Construction/Repair/Rehabilitation of Classrooms/ School Buildings/and Other Facilities			3,000,000	3,000,000
d. Research and Development in Support to Agricultural Productivity		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	16,012,000	21,012,000
Total, Project(s)		5,000,000	16,012,000	21,012,000
TOTAL NEW APPROPRIATIONS	P 67,828,000	P 14,348,000	P 16,012,000	P 98,188,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 18,751,000	P 6,167,000		P 24,918,000
Sub-Total, General Administration and Support	18,751,000	6,167,000		24,918,000
II. Support to Operations				
a. Auxiliary Services	4,412,000	206,000		4,618,000
Sub-Total, Support to Operations	4,412,000	206,000		4,618,000
III. Operations				
a. Advanced Education Services	665,000	152,000		817,000
b. Higher Education Services	37,180,000	1,284,000		38,464,000
c. Secondary Education	4,387,000	473,000		4,860,000
d. Research Services	2,433,000	387,000		2,820,000
e. Extension Services		679,000		679,000
Sub-total, Operations	44,665,000	2,975,000		47,640,000
TOTAL, PROGRAMS AND ACTIVITIES	P 67,828,000	P 9,348,000		P 77,176,000

E.9. PHILIPPINE MERCHANT MARINE ACADEMY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder ..... P 101,315,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 49,634,000	P 38,669,000	P	P 88,303,000
Total, Programs	49,634,000	38,669,000		88,303,000

B. PROJECT(S)				
I. Locally-Funded Project(s)			3,012,000	3,012,000
a. Improvement of PMMA Buildings			10,000,000	10,000,000
b. Upgrading of Dormitory			13,012,000	13,012,000
Sub-total, Locally-Funded Project(s)			13,012,000	13,012,000
Total, Project(s)			13,012,000	13,012,000
TOTAL NEW APPROPRIATIONS	P 49,634,000	P 38,669,000	P 13,012,000	P 101,315,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 12,052,000	P 17,208,000		P 29,260,000
Sub-Total, General Administration and Support	12,052,000	17,208,000		29,260,000
II. Support to Operations				
a. Auxiliary Services	10,410,000	635,000		11,045,000
Sub-Total, Support to Operations	10,410,000	635,000		11,045,000
III. Operations				
a. Advanced Education Services	2,921,000	1,405,000		4,326,000
b. Higher Education Services	23,433,000	19,011,000		42,444,000
c. Research Services	818,000	410,000		1,228,000
Sub-total, Operations	27,172,000	20,826,000		47,998,000
TOTAL, PROGRAMS AND ACTIVITIES	P 49,634,000	P 38,669,000		P 88,303,000

E.10. RAMON MAGSAYSAY TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 103,637,000

New Appropriations, by Program/Project
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	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 68,341,000	P 17,284,000	P 3,012,000	P 88,637,000
Total, Programs	68,341,000	17,284,000	3,012,000	88,637,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education		15,000,000		15,000,000
Sub-total, Locally-Funded Project(s)		15,000,000		15,000,000
Total, Project(s)		15,000,000		15,000,000
TOTAL NEW APPROPRIATIONS	P 68,341,000	P 32,284,000	P 3,012,000	P 103,637,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 14,979,000	P 7,659,000	P 3,012,000	25,650,000
Sub-Total, General Administration and Support	14,979,000	7,659,000	3,012,000	25,650,000
II. Support to Operations				
a. Auxiliary Services	4,408,000	960,000		5,368,000
Sub-Total, Support to Operations	4,408,000	960,000		5,368,000
III. Operations				
a. Advanced Education Services	2,460,000	555,000		3,015,000
b. Higher Education Services-Main campus	42,250,000	6,530,000		48,780,000
c. Research Services	1,791,000	795,000		2,586,000
d. Extension Services	2,453,000	785,000		3,238,000
Sub-total, Operations	48,954,000	8,665,000		57,619,000
TOTAL, PROGRAMS AND ACTIVITIES	P 68,341,000	P 17,284,000	P 3,012,000	P 88,637,000

E.11. TARLAC COLLEGE OF AGRICULTURE

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder ..... P 90,064,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 72,609,000	P 9,443,000	P 2,012,000	P 84,064,000
Total, Programs	72,609,000	9,443,000	2,012,000	84,064,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Land and Land Improvement Outlay			1,000,000	1,000,000
b. Construction/Repair/Rehabilitation of Classrooms/ School Buildings and Other Facilities			5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)			6,000,000	6,000,000
Total, Project(s)			6,000,000	6,000,000
TOTAL NEW APPROPRIATIONS	P 72,609,000	P 9,443,000	P 8,012,000	P 90,064,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 20,272,000	P 3,889,000	P 1,006,000	P 25,167,000
Sub-Total, General Administration and Support	20,272,000	3,889,000	1,006,000	25,167,000
II. Support to Operations				
a. Auxiliary Services	2,408,000	1,171,000		3,579,000
Sub-Total, Support to Operations	2,408,000	1,171,000		3,579,000

III. Operations				
a. Advanced Education Services	1,529,000	142,000		1,671,000
b. Higher Education Services	43,401,000	3,171,000	1,006,000	47,578,000
c. Research Services	2,596,000	583,000		3,179,000
d. Extension Services	2,403,000	487,000		2,890,000
Sub-total, Operations	49,929,000	4,383,000	1,006,000	55,318,000
TOTAL, PROGRAMS AND ACTIVITIES	P 72,609,000	P 9,443,000	P 2,012,000	P 84,064,000

E.12. TARLAC STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder ..... P 115,279,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 91,066,000	P 21,201,000		P 112,267,000
Total, Programs	91,066,000	21,201,000		112,267,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. IT Equipment and Software			3,012,000	3,012,000
Sub-total, Locally-Funded Project(s)			3,012,000	3,012,000
Total, Project(s)			3,012,000	3,012,000
TOTAL NEW APPROPRIATIONS	P 91,066,000	P 21,201,000	P 3,012,000	P 115,279,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS AND ACTIVITIES			
I. General Administration and Support			
a. General Administration & Support Services	P 17,027,000	P 18,440,000	P 35,467,000
Sub-Total, General Administration and Support	17,027,000	18,440,000	35,467,000
II. Support to Operations			
a. Auxiliary Services	6,595,000	524,000	7,119,000
Sub-Total, Support to Operations	6,595,000	524,000	7,119,000
III. Operations			
a. Advanced Education Services	2,498,000	145,000	2,643,000
b. Higher Education Services	62,253,000	1,803,000	64,056,000
c. Research Services	1,229,000	150,000	1,379,000
d. Extension Services	1,464,000	139,000	1,603,000
Sub-total, Operations	67,444,000	2,237,000	69,681,000
TOTAL, PROGRAMS AND ACTIVITIES	P 91,066,000	P 21,201,000	P 112,267,000

F. REGION IV - SOUTHERN TAGALOG AND PALAWAN

REGION IV - A (CALABARZON)

F.1. BATANGAS STATE UNIVERSITY

(PABLO BORBON MEMORIAL INSTITUTE OF TECHNOLOGY)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 207,010,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 141,838,000	P 59,160,000	P 3,012,000	P 204,010,000
Total, Programs	141,838,000	59,160,000	3,012,000	204,010,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Research and Development on Marine Protection and Conservation-Nasugbu		3,000,000		3,000,000
Sub-total, Locally-Funded Project(s)		3,000,000		3,000,000
Total, Project(s)		3,000,000		3,000,000
TOTAL NEW APPROPRIATIONS	P 141,838,000	P 62,160,000	P 3,012,000	P 207,010,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 11,719,000	P 7,863,000	P 3,012,000	P 22,594,000
1. Batangas State University	11,719,000	7,863,000	3,012,000	22,594,000
Sub-Total, General Administration and Support	11,719,000	7,863,000	3,012,000	22,594,000

II. Support to Operations	2,811,000	597,000		3,408,000
a. Auxiliary Services	2,811,000	597,000		3,408,000
1. Batangas State University	2,811,000	597,000		3,408,000
Sub-Total, Support to Operations				
III. Operations	2,200,000	413,000		2,613,000
a. Advanced Education Services	2,200,000	413,000		2,613,000
1. Batangas State University	122,305,000	43,161,000		165,466,000
b. Higher Education Services	82,419,000	28,414,000		110,833,000
1. Batangas State University	30,157,000	7,987,000		38,144,000
2. Apolinario Apacible School of Fisheries	9,729,000	6,760,000		16,489,000
3. J.P. Laurel Polytechnic College	1,943,000	4,818,000		6,761,000
c. Research Services	1,943,000	4,818,000		6,761,000
1. Batangas State University	860,000	2,308,000		3,168,000
d. Extension Services	860,000	2,308,000		3,168,000
1. Batangas State University	127,308,000	50,700,000		178,008,000
Sub-total, Operations				
TOTAL, PROGRAMS AND ACTIVITIES	P 141,838,000	P 59,160,000	P 3,012,000	P 204,010,000

F.2. CAVITE STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 177,235,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 141,872,000	P 31,351,000		P 173,223,000
Total, Programs	141,872,000	31,351,000		173,223,000

B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Acquisition of Information Technology (IT) Equipment for Various Campuses			3,012,000	3,012,000
b. Construction/Repair/Rehabilitation of Classrooms/School Buildings and Other Facilities			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)			4,012,000	4,012,000
Total, Project(s)			4,012,000	4,012,000
TOTAL NEW APPROPRIATIONS	P 141,872,000	P 31,351,000	P 4,012,000	P 177,235,000

	Current Operating Expenditures			
PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 13,027,000	P 8,654,000		P 21,681,000
1. Cavite State University	13,027,000	8,654,000		21,681,000
Sub-Total, General Administration and Support	13,027,000	8,654,000		21,681,000
II. Support to Operations				
a. Auxiliary Services	4,148,000	2,255,000		6,403,000
1. Cavite State University	4,148,000	2,255,000		6,403,000
Sub-Total, Support to Operations	4,148,000	2,255,000		6,403,000
III. Operations				
a. Advanced Education Services	512,000	220,000		732,000
1. Cavite State University	512,000	220,000		732,000
b. Higher Education Services	115,532,000	9,738,000		125,270,000
1. Cavite State University	76,429,000	6,786,000		83,215,000
2. Cavite College of Arts and Trades - Rosario	21,142,000	1,670,000		22,812,000
3. Cavite College of Fisheries - Naic	17,961,000	1,282,000		19,243,000
c. Research Services	5,614,000	10,074,000		15,688,000
1. Cavite State University	5,614,000	10,074,000		15,688,000

	3,039,000	410,000	3,449,000
d. Extension Services	3,039,000	410,000	3,449,000
1. Cavite State University	124,697,000	20,442,000	145,139,000
Sub-total, Operations	P 141,872,000	P 31,351,000	P 173,223,000
TOTAL, PROGRAMS AND ACTIVITIES			

F.3. LAGUNA STATE POLYTECHNIC UNIVERSITY

(LAGUNA STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 155,197,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support/Support to Operations/Operations	P 116,143,000	P 28,042,000	P 3,012,000	P 147,197,000
Total, Programs	116,143,000	28,042,000	3,012,000	147,197,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of Covered Court - San Pablo City Campus			8,000,000	8,000,000
Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 116,143,000	P 28,042,000	P 11,012,000	P 155,197,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 6,566,000	P 5,484,000	P 3,012,000	P 15,062,000
1. Laguna State Polytechnic University	6,566,000	5,484,000	3,012,000	15,062,000
Sub-Total, General Administration and Support	6,566,000	5,484,000	3,012,000	15,062,000

II. Support to Operations				
a. Auxiliary Services	2,017,000	1,114,000		3,131,000
1. Laguna State Polytechnic University	2,017,000	1,114,000		3,131,000
Sub-Total, Support to Operations	2,017,000	1,114,000		3,131,000
III. Operations				
a. Higher Education	105,128,000	20,497,000		125,625,000
1. Laguna State Polytechnic University	81,034,000	13,485,000		94,519,000
2. San Pablo School of Arts and Trades	24,094,000	7,012,000		31,106,000
b. Research Services		474,000		474,000
1. Laguna State Polytechnic University		474,000		474,000
c. Extension Services	2,432,000	473,000		2,905,000
1. Laguna State Polytechnic University	2,432,000	473,000		2,905,000
Sub-total, Operations	107,560,000	21,444,000		129,004,000
TOTAL, PROGRAMS AND ACTIVITIES	P 116,143,000	P 28,042,000	P 3,012,000	P 147,197,000

F.4. SOUTHERN LUZON STATE UNIVERSITY

(SOUTHERN LUZON POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 138,520,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 92,344,000	P 40,164,000	P 3,012,000	P 135,520,000
Total, Programs	92,344,000	40,164,000	3,012,000	135,520,000

B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction/Repair/Rehabilitation of Classrooms/School Buildings and Other Facilities			3,000,000	3,000,000
			3,000,000	3,000,000
Sub-total, Locally-Funded Project(s)			3,000,000	3,000,000
Total, Project(s)			3,000,000	3,000,000
TOTAL NEW APPROPRIATIONS	P 92,344,000	P 40,164,000	P 6,012,000	P 138,520,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support	P 7,943,000	P 9,535,000		P 17,478,000
a. General Administration & Support Services	7,943,000	9,535,000		17,478,000
1. Southern Luzon State University	7,943,000	9,535,000		17,478,000
Sub-Total, General Administration and Support				
II. Support to Operations	2,056,000	687,000		2,743,000
a. Auxiliary Services	2,056,000	687,000		2,743,000
1. Southern Luzon State University	2,056,000	687,000		2,743,000
Sub-Total, Support to Operations				
III. Operations	2,489,000	1,190,000		3,679,000
a. Advanced Education Services	2,489,000	1,190,000		3,679,000
1. Southern Luzon State University	74,683,000	15,827,000	3,012,000	93,522,000
b. Higher Education Services	57,235,000	11,155,000	2,012,000	70,402,000
1. Southern Luzon State University	17,448,000	4,672,000	1,000,000	23,120,000
2. Judge Guillermo Eleazar Polytechnic College	2,106,000	10,070,000		12,176,000
c. Research Services	2,106,000	10,070,000		12,176,000
1. Southern Luzon State University	3,067,000	2,855,000		5,922,000
d. Extension Services	3,067,000	2,855,000		5,922,000
1. Southern Luzon State University	82,345,000	29,942,000	3,012,000	115,299,000
Sub-total, Operations				
TOTAL, PROGRAMS AND ACTIVITIES	P 92,344,000	P 40,164,000	P 3,012,000	P 135,520,000

F.5. UNIVERSITY OF RIZAL SYSTEM

(RIZAL POLYTECHNIC COLLEGE AND RIZAL STATE COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 210,427,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 164,959,000	P 39,443,000	P 5,025,000	P 209,427,000
Total, Programs	164,959,000	39,443,000	5,025,000	209,427,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction/Repair/Rehabilitation of Classrooms/School Buildings and Other Facilities			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)			1,000,000	1,000,000
Total, Project(s)			1,000,000	1,000,000
TOTAL NEW APPROPRIATIONS	P 164,959,000	P 39,443,000	P 6,025,000	P 210,427,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 24,122,000	P 15,469,000		P 39,591,000
Sub-Total, General Administration and Support	24,122,000	15,469,000		39,591,000
II. Support to Operations				
a. Auxiliary Services	475,000	113,000		588,000
Sub-Total, Support to Operations	475,000	113,000		588,000

III. Operations				
a. Advanced Education Services	1,659,000	9,553,000	801,000	12,013,000
b. Higher Education Services	138,004,000	9,876,000	3,650,000	151,530,000
c. Research Services	365,000	3,254,000	350,000	3,969,000
d. Extension Services	334,000	1,178,000	224,000	1,736,000
Sub-total, Operations	140,362,000	23,861,000	5,025,000	169,248,000
TOTAL, PROGRAMS AND ACTIVITIES	P 164,959,000	P 39,443,000	P 5,025,000	P 209,427,000

REGION IV - B (MIMAROPA)

F.6. MARINDUQUE STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s) as including hereunder ..... P 53,835,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 40,908,000	P 9,915,000	P	P 50,823,000
Total, Programs	40,908,000	9,915,000		50,823,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Investment Outlay			2,612,000	2,612,000
b. IT Equipment Outlay			400,000	400,000
Sub-total, Locally-Funded Project(s)			3,012,000	3,012,000
Total, Project(s)			3,012,000	3,012,000
TOTAL NEW APPROPRIATIONS	P 40,908,000	P 9,915,000	P 3,012,000	P 53,835,000

PROGRAMS AND ACTIVITIES	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 5,385,000	P 5,861,000		P 11,246,000
Sub-Total, General Administration and Support	5,385,000	5,861,000		11,246,000
II. Support to Operations				
a. Auxiliary Services	743,000	410,000		1,153,000
Sub-Total, Support to Operations	743,000	410,000		1,153,000
III. Operations				
a. Advanced Education Services	458,000	230,000		688,000
b. Higher Education Services	34,322,000	2,379,000		36,701,000
c. Research Services		635,000		635,000
d. Extension Services		400,000		400,000
Sub-total, Operations	34,780,000	3,644,000		38,424,000
TOTAL, PROGRAMS AND ACTIVITIES	P 40,908,000	P 9,915,000		P 50,823,000

F.7. MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder .P 64,288,000

New Appropriations, by Program/Project

	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 53,773,000	P 7,503,000	P	P 61,276,000
Total, Programs	53,773,000	7,503,000		61,276,000

B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Acquisition of Information Technology (IT) Equipment			400,000	400,000
b. Improvement of Administrative Building - Main Campus			1,000,000	1,000,000
c. Construction of Engineering Building/IT Equipment			1,612,000	1,612,000
1. Bongabong Campus			806,000	806,000
2. Calapan City Campus			806,000	806,000
Sub-total, Locally-Funded Project(s)			1,612,000	1,612,000
Total, Project(s)			3,012,000	3,012,000
TOTAL NEW APPROPRIATIONS	P 53,773,000	P 7,503,000	P 3,012,000	P 64,288,000

PROGRAMS AND ACTIVITIES	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 8,678,000	P 3,205,000		P 11,883,000
1. Mindoro State College of Agriculture and Technology	8,678,000	3,205,000		11,883,000
Sub-Total, General Administration and Support	8,678,000	3,205,000		11,883,000
II. Operations				
a. Higher Education Services	45,095,000	3,455,000		48,550,000
1. Mindoro State College of Agriculture and Technology	13,246,000	1,281,000		14,527,000
2. Bongabong College of Fisheries	13,820,000	880,000		14,700,000
3. Polytechnic College of Calapan	18,029,000	1,294,000		19,323,000
b. Research Services		787,000		787,000
c. Extension Services		56,000		56,000
Sub-total, Operations	45,095,000	4,298,000		49,393,000
TOTAL, PROGRAMS AND ACTIVITIES	P 53,773,000	P 7,503,000		P 61,276,000

F.8. OCCIDENTAL MINDORO NATIONAL COLLEGE

For general administration and support, and operations, as indicated hereunder ..... P 85,899,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 70,711,000	P 12,176,000	P 3,012,000	P 85,899,000
Total, Programs	70,711,000	12,176,000	3,012,000	85,899,000
TOTAL NEW APPROPRIATIONS	P 70,711,000	P 12,176,000	P 3,012,000	P 85,899,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 10,064,000	P 3,052,000	P 3,012,000	P 16,128,000
1. Occidental Mindoro National College	10,064,000	3,052,000	3,012,000	16,128,000
Sub-Total, General Administration and Support	10,064,000	3,052,000	3,012,000	16,128,000
II. Operations				
a. Higher Education Services	60,647,000	8,198,000		68,845,000
1. Occidental Mindoro National College - Main	44,596,000	3,883,000		48,479,000
2. Occidental Mindoro Polytechnic College - Murtha Campus	12,344,000	2,037,000		14,381,000
3. P.T. Mendiola Sr. Memorial Technological and Polytechnic Institute	3,707,000	2,278,000		5,985,000
b. Research Services		563,000		563,000
c. Extension Services		363,000		363,000
Sub-total, Operations	60,647,000	9,124,000		69,771,000
TOTAL, PROGRAMS AND ACTIVITIES	P 70,711,000	P 12,176,000	P 3,012,000	P 85,899,000

F.9. PALAWAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s) as including hereunder ..... P 160,963,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations including the operations of the Palawan College of Arts and Trades, a former CHED-Supervised institution	P 115,370,000	P 27,581,000	P 3,012,000	P 145,963,000
Total, Programs	115,370,000	27,581,000	3,012,000	145,963,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education		15,000,000		15,000,000
Sub-total, Locally-Funded Project(s)		15,000,000		15,000,000
Total, Project(s)		15,000,000		15,000,000
TOTAL NEW APPROPRIATIONS	P 115,370,000	P 42,581,000	P 3,012,000	P 160,963,000

	Current Operating Expenditures			
PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 26,700,000	P 13,276,000	P 503,000	P 40,479,000
1. Palawan State University	26,700,000	13,276,000	503,000	40,479,000
Sub-Total, General Administration and Support	26,700,000	13,276,000	503,000	40,479,000
II. Support to Operations				
a. Auxiliary Services	1,106,000	350,000		1,456,000
1. Palawan State University	1,106,000	350,000		1,456,000
Sub-Total, Support to Operations	1,106,000	350,000		1,456,000

III. Operations				
a. Advanced Education Services	1,952,000	1,000,000		2,952,000
1. Palawan State University	1,952,000	1,000,000		2,952,000
b. Higher Education Services	84,345,000	10,114,000	1,500,000	95,959,000
1. Palawan State University	63,362,000	8,385,000	1,500,000	73,247,000
2. Palawan College of Arts and Trades	20,983,000	1,729,000		22,712,000
c. Research Services	1,062,000	857,000	375,000	2,294,000
1. Palawan State University	1,062,000	857,000	375,000	2,294,000
d. Extension Services	205,000	1,984,000	634,000	2,823,000
1. Palawan State University	205,000	1,984,000	634,000	2,823,000
Sub-total, Operations	87,564,000	13,955,000	2,509,000	104,028,000
TOTAL, PROGRAMS AND ACTIVITIES	P 115,370,000	P 27,581,000	P 3,012,000	P 145,963,000

F.10. ROMBLON STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder .....P 89,129,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 75,187,000	P 10,930,000	P 3,012,000	P 89,129,000
Total, Programs	75,187,000	10,930,000	3,012,000	89,129,000
TOTAL NEW APPROPRIATIONS	P 75,187,000	P 10,930,000	P 3,012,000	P 89,129,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 6,689,000	P 3,223,000	P 400,000	P 10,312,000
1. Romblon State College	6,689,000	3,223,000	400,000	10,312,000
Sub-Total, General Administration and Support	6,689,000	3,223,000	400,000	10,312,000

II. Support to Operations				
a. Auxiliary Services	1,706,000	663,000		2,369,000
1. Romblon State College	1,706,000	663,000		2,369,000
Sub-Total, Support to Operations	1,706,000	663,000		2,369,000
III. Operations				
a. Advanced Education Services	200,000	485,000		685,000
1. Romblon State College	200,000	485,000		685,000
b. Higher Education Services	66,592,000	5,709,000	2,612,000	74,913,000
1. Romblon State College	29,240,000	2,951,000		32,191,000
2. Romblon College of Fisheries and Forestry - Tablas Campus	23,059,000	1,411,000	1,306,000	25,776,000
3. Sibuyan Polytechnic College	14,293,000	1,347,000	1,306,000	16,946,000
c. Research Services		511,000		511,000
1. Romblon State College		511,000		511,000
d. Extension Services		339,000		339,000
1. Romblon State College		339,000		339,000
Sub-total, Operations	66,792,000	7,044,000	2,612,000	76,448,000
TOTAL, PROGRAMS AND ACTIVITIES	P 75,187,000	P 10,930,000	P 3,012,000	P 89,129,000

F.11. WESTERN PHILIPPINES UNIVERSITY

(STATE POLYTECHNIC COLLEGE OF PALAWAN)

For general administration and support, support to operations, and operations, including locally-funded project(s) as including hereunder ..... P 101,176,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations				
Total, Programs	P 75,806,000	P 17,358,000	P 3,012,000	P 96,176,000
	75,806,000	17,358,000	3,012,000	96,176,000

B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Research and Development for the Commercialization of Indigenous Stove, Production of Briquettes from Agricultural and Forest Wastes, Including Training of End-Users		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 75,806,000	P 22,358,000	P 3,012,000	P 101,176,000

PROGRAMS AND ACTIVITIES	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 17,342,000	P 5,517,000	P 2,195,000	P 25,054,000
Sub-Total, General Administration and Support	17,342,000	5,517,000	2,195,000	25,054,000
II. Support to Operations				
a. Auxiliary Services	3,693,000	416,000	390,000	4,499,000
Sub-Total, Support to Operations	3,693,000	416,000	390,000	4,499,000
III. Operations				
a. Advanced Education Services	971,000	160,000		1,131,000
b. Higher Education Services	45,203,000	3,676,000	427,000	49,306,000
c. Research Services	1,531,000	7,257,000		8,788,000
d. Extension Services	6,033,000	272,000		6,305,000
e. Non-formal and Livelihood Education and Cultural Minorities Services	1,033,000	60,000		1,093,000
Sub-total, Operations	54,771,000	11,425,000	427,000	66,623,000
TOTAL, PROGRAMS AND ACTIVITIES	P 75,806,000	P 17,358,000	P 3,012,000	P 96,176,000

G. REGION V - BICOL

G.1. BICOL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 447,264,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 275,871,000	P 49,633,000	P 3,012,000	P 328,516,000
Total, Programs	275,871,000	49,633,000	3,012,000	328,516,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Financial Assistance to Bicol University - Gubat Extension Campus		24,748,000	3,000,000	27,748,000
b. Scholarship Program for Tertiary Education		16,000,000		16,000,000
1. BU- Legaspi Campus		10,000,000		10,000,000
2. BU- Tabaco Campus		6,000,000		6,000,000
c. Construction of Science Service Laboratory Building for Agriculture and Environmental Analyses			5,000,000	5,000,000
d. Construction of Student Development Center			5,000,000	5,000,000
e. Construction/Repair/Rehabilitation of Classrooms/ School Buildings and other Facilities			5,000,000	5,000,000
f. Research and Development on Pili and Abaca		10,000,000		10,000,000
g. Construction of Health and Sciences Building			50,000,000	50,000,000
Sub-total, Locally-Funded Project(s)		50,748,000	68,000,000	118,748,000
Total, Projects		50,748,000	68,000,000	118,748,000
TOTAL NEW APPROPRIATIONS	P 275,871,000	P 100,381,000	P 71,012,000	P 447,264,000

PROGRAMS AND ACTIVITIES	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 26,584,000	P 10,512,000	P 3,012,000	P 40,108,000
1. Bicol University	26,584,000	10,512,000	3,012,000	40,108,000
Sub-Total, General Administration and Support	26,584,000	10,512,000	3,012,000	40,108,000
II. Support to Operations				
a. Auxiliary Services	7,539,000	4,200,000		11,739,000
1. Bicol University	7,539,000	4,200,000		11,739,000
Sub-total, Support to Operations	7,539,000	4,200,000		11,739,000
III. Operations				
a. Advanced Education Services	7,155,000	3,931,000		11,086,000
1. Bicol University	7,155,000	3,931,000		11,086,000
b. Higher Education Services	228,376,000	25,870,000		254,246,000
1. Bicol University - Main	212,102,000	22,560,000		234,662,000
2. School of Philippine Craftsmen - Polangui Campus	16,274,000	3,310,000		19,584,000
c. Research Services	3,136,000	3,716,000		6,852,000
1. Bicol University	3,136,000	3,716,000		6,852,000
d. Extension Services	3,081,000	1,404,000		4,485,000
1. Bicol University	3,081,000	1,404,000		4,485,000
Sub-total, Operations	241,748,000	34,921,000		276,669,000
TOTAL, PROGRAMS AND ACTIVITIES	P 275,871,000	P 49,633,000	P 3,012,000	P 328,516,000

G.2. CAMARINES NORTE STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder .....P 102,294,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 87,662,000	P 11,620,000	P 3,012,000	P 102,294,000
Total, Programs	87,662,000	11,620,000	3,012,000	102,294,000
TOTAL NEW APPROPRIATIONS	P 87,662,000	P 11,620,000	P 3,012,000	P 102,294,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 16,043,000	P 7,330,000	P 3,012,000	P 26,385,000
Sub-Total, General Administration and Support	16,043,000	7,330,000	3,012,000	26,385,000
II. Support to Operations				
a. Auxiliary Services	34,000	388,000		422,000
Sub-total, Support to Operations	34,000	388,000		422,000
III. Operations				
a. Advanced Education Services	457,000	385,000		842,000
b. Higher Education Services	70,920,000	1,967,000		72,887,000
c. Research Services	128,000	820,000		948,000
d. Extension Services	80,000	730,000		810,000
Sub-total, Operations	71,585,000	3,902,000		75,487,000
TOTAL, PROGRAMS AND ACTIVITIES	P 87,662,000	P 11,620,000	P 3,012,000	P 102,294,000

G.3. CAMARINES SUR POLYTECHNIC COLLEGES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 94,823,000

New Appropriations, by Program/Project
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A. PROGRAMS	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support/Operations	P 62,455,000	P 26,356,000	P 3,012,000	P 91,823,000
Total, Programs	62,455,000	26,356,000	3,012,000	91,823,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education-Bicol College of Arts and Trades		3,000,000		3,000,000
Sub-total, Locally-Funded Project(s)		3,000,000		3,000,000
Total, Projects		3,000,000		3,000,000
TOTAL NEW APPROPRIATIONS	P 62,455,000	P 29,356,000	3,012,000	P 94,823,000

PROGRAMS AND ACTIVITIES	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 8,388,000	P 5,972,000	P 3,012,000	P 17,372,000
1. Camarines Sur Polytechnic Colleges	8,388,000	5,972,000	3,012,000	17,372,000
Sub-Total, General Administration and Support	8,388,000	5,972,000	3,012,000	17,372,000
II. Operations				
a. Advanced Education Services		2,725,000		2,725,000
1. Camarines Sur Polytechnic Colleges		2,725,000		2,725,000
b. Higher Education Services	53,647,000	16,280,000		69,927,000
1. Camarines Sur Polytechnic Colleges	18,318,000	7,555,000		25,873,000
2. Bicol College of Arts and Trades	35,329,000	8,725,000		44,054,000

c. Research Services	370,000	559,000		929,000
1. Camarines Sur Polytechnic Colleges	370,000	559,000		929,000
d. Extension Services	50,000	820,000		870,000
1. Camarines Sur Polytechnic Colleges	50,000	820,000		870,000
Sub-total, Operations	54,067,000	20,384,000		74,451,000
TOTAL, PROGRAMS AND ACTIVITIES	P 62,455,000	P 26,356,000	P 3,012,000	P 91,823,000

G.4. CAMARINES SUR STATE AGRICULTURAL COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 204,048,000

New Appropriations, by Program/Project

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 119,910,000	P 23,603,000	P 3,012,000	P 146,525,000
Total, Programs	119,910,000	23,603,000	3,012,000	146,525,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Provision for Personal Services of Teaching and Non-Teaching Staff and Maintenance and Other Operating Expenses of Computer Science High School of Bicolandia (CSHSB)	4,300,000	3,000,000		7,300,000
b. Completion of ICT Classrooms/Laboratories - CSHSB			12,000,000	12,000,000
c. Acquisition of ICT Equipment, Furnitures and Fixtures - CSHSB			8,223,000	8,223,000
d. Construction of the Bical Agri-Science Centrum			20,000,000	20,000,000
e. Provision of Scholarship to Faculty and Students in Higher Education		5,000,000		5,000,000
f. Research and Development in Support to Agricultural Productivity		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)	4,300,000	13,000,000	40,223,000	57,523,000
Total, Project(s)	4,300,000	13,000,000	40,223,000	57,523,000
TOTAL NEW APPROPRIATIONS	P 124,210,000	P 36,603,000	P 43,235,000	P 204,048,000

PROGRAMS AND ACTIVITIES	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 14,517,000	P 4,694,000	P 377,000	P 19,588,000
1. Camarines Sur State Agricultural College	14,517,000	4,694,000	377,000	19,588,000
Sub-Total, General Administration and Support	14,517,000	4,694,000	377,000	19,588,000
II. Support to Operations				
a. Auxiliary Services	3,467,000	1,232,000		4,699,000
1. Camarines Sur State Agricultural College	3,467,000	1,232,000		4,699,000
Sub-total, Support to Operations	3,467,000	1,232,000		4,699,000
III. Operations				
a. Advanced Education Services	5,111,000	656,000	90,000	5,857,000
1. Camarines Sur State Agricultural College	5,111,000	656,000	90,000	5,857,000
b. Higher Education Services	92,646,000	13,952,000	2,215,000	108,813,000
1. Camarines Sur State Agricultural College	52,021,000	4,321,000	1,000,000	57,342,000
2. Bicol Institute of Science and Technology	20,483,000	2,277,000	800,000	23,560,000
3. Calabanga Polytechnic College	16,687,000	2,572,000		19,259,000
4. Pasacao Extension Campus	3,455,000	4,782,000	415,000	8,652,000
c. Research Services	2,408,000	1,947,000	250,000	4,605,000
1. Camarines Sur State Agricultural College	2,408,000	1,947,000	250,000	4,605,000
d. Extension Services	1,761,000	1,122,000	80,000	2,963,000
1. Camarines Sur State Agricultural College	1,761,000	1,122,000	80,000	2,963,000
Sub-total, Operations	101,926,000	17,677,000	2,635,000	122,238,000
TOTAL, PROGRAMS AND ACTIVITIES	P 119,910,000	P 23,603,000	P 3,012,000	P 146,525,000

G.5. CATANDUANES STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 150,231,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 126,696,000	P 20,523,000	P	P 147,219,000
Total, Programs	126,696,000	20,523,000		147,219,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Land and Land Improvements			1,900,000	1,900,000
b. Equipment Outlay			1,112,000	1,112,000
Sub-total, Locally-Funded Project(s)			3,012,000	3,012,000
Total, Projects			3,012,000	3,012,000
TOTAL NEW APPROPRIATIONS	P 126,696,000	P 20,523,000	P 3,012,000	P 150,231,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 31,947,000	P 9,104,000		P 41,051,000
Sub-Total, General Administration and Support	31,947,000	9,104,000		41,051,000
II. Support to Operations				
a. Auxiliary Services	753,000	1,570,000		2,323,000
Sub-total, Support to Operations	753,000	1,570,000		2,323,000

III. Operations			
a. Advanced Education Services	5,692,000	350,000	6,042,000
b. Higher Education Services	86,086,000	7,624,000	93,710,000
c. Research Services	740,000	940,000	1,680,000
d. Extension Services	1,478,000	935,000	2,413,000
Sub-total, Operations	93,996,000	9,849,000	103,845,000
TOTAL, PROGRAMS AND ACTIVITIES	P 126,696,000	P 20,523,000	P 147,219,000

G.6. DR. EMILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder .....P 36,855,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 26,746,000	P 7,097,000	P 3,012,000	P 36,855,000
Total, Programs	26,746,000	7,097,000	3,012,000	36,855,000
TOTAL NEW APPROPRIATIONS	P 26,746,000	P 7,097,000	3,012,000	P 36,855,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 8,295,000	P 4,936,000	P 3,012,000	P 16,243,000
Sub-Total, General Administration and Support	8,295,000	4,936,000	3,012,000	16,243,000
II. Operations				
a. Advanced Education Services	676,000	256,000		932,000
b. Higher Education Services	17,775,000	1,192,000		18,967,000
c. Research Services		398,000		398,000

		315,000		315,000
d. Extension Services	18,451,000	2,161,000		20,612,000
Sub-total, Operations	P 26,746,000 P	7,097,000 P	3,012,000 P	36,855,000
TOTAL, PROGRAMS AND ACTIVITIES				

G.7. PARTIDO STATE UNIVERSITY

(PARTIDO STATE COLLEGE)

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder ....P 106,139,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 71,885,000 P	11,242,000 P	13,012,000 P	96,139,000
Total, Programs	71,885,000	11,242,000	13,012,000	96,139,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education		10,000,000		10,000,000
Sub-total, Locally-Funded Project(s)		10,000,000		10,000,000
Total, Projects		10,000,000		10,000,000
TOTAL NEW APPROPRIATIONS	P 71,885,000 P	21,242,000	13,012,000 P	106,139,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 7,929,000 P	6,000,000 P	13,012,000 P	26,941,000
Sub-Total, General Administration and Support	7,929,000	6,000,000	13,012,000	26,941,000
II. Operations				
a. Advanced Education Services		525,000		525,000

b. Higher Education Services	63,556,000	3,737,000		67,293,000
c. Research Services	200,000	685,000		885,000
d. Extension Services	200,000	295,000		495,000
Sub-total, Operations	63,956,000	5,242,000		69,198,000
TOTAL, PROGRAMS AND ACTIVITIES	P 71,885,000	P 11,242,000	P 13,012,000	P 96,139,000

G.8. SORSOGON STATE COLLEGE

For general administration and support, and operations, as indicated hereunder ..... P 89,824,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 70,139,000	P 16,673,000	P 3,012,000	P 89,824,000
Total, Programs	70,139,000	16,673,000	3,012,000	89,824,000
TOTAL NEW APPROPRIATIONS	P 70,139,000	P 16,673,000	3,012,000	P 89,824,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 13,924,000	P 9,978,000	P 3,012,000	P 26,914,000
Sub-Total, General Administration and Support	13,924,000	9,978,000	3,012,000	26,914,000
II. Operations				
a. Advanced Education Services	3,937,000	622,000		4,559,000
b. Higher Education Services	52,278,000	4,057,000		56,335,000
c. Research Services		1,269,000		1,269,000
d. Extension Services		747,000		747,000
Sub-total, Operations	56,215,000	6,695,000		62,910,000
TOTAL, PROGRAMS AND ACTIVITIES	P 70,139,000	P 16,673,000	P 3,012,000	P 89,824,000

II. REGION VI - WESTERN VISAYAS

II.1. AKLAN STATE UNIVERSITY

(AKLAN STATE COLLEGE OF AGRICULTURE)

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 142,582,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 116,871,000	P 17,699,000	P 3,012,000	P 137,582,000
Total, Programs	116,871,000	17,699,000	3,012,000	137,582,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. For the Commercialization of Indigeneous Stove, Production of Briquettes from Agricultural and Forest Waste, Including Training of End-Users		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 116,871,000	P 22,699,000	P 3,012,000	P 142,582,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 10,209,000	P 3,690,000	P 3,012,000	P 16,911,000
Sub-Total, General Administration and Support	10,209,000	3,690,000	3,012,000	16,911,000
II. Support to Operations				
a. Auxiliary Services	2,874,000	1,339,000		4,213,000
1. Aklan State University	2,874,000	1,339,000		4,213,000
Sub-total, Support to Operations	2,874,000	1,339,000		4,213,000

III. Operations				
a. Advanced Education Services				
1. Aklan State University	6,268,000	1,275,000		7,543,000
	6,268,000	1,275,000		7,543,000
b. Higher Education Services				
1. Aklan State University	96,508,000	7,488,000		103,996,000
	96,508,000	7,488,000		103,996,000
c. Research Services				
1. Aklan State University	541,000	1,960,000		2,501,000
	541,000	1,960,000		2,501,000
d. Extension Services				
1. Aklan State University	471,000	1,947,000		2,418,000
	471,000	1,947,000		2,418,000
Sub-Total, Operations	103,788,000	12,670,000		116,458,000
TOTAL, PROGRAMS AND ACTIVITIES	P 116,871,000	P 17,699,000	P 3,012,000	P 137,582,000

II.2. CAPIZ STATE UNIVERSITY

(PANAY STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 202,200,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 164,935,000	P 28,253,000	P 3,012,000	P 196,200,000
Total, Programs	164,935,000	28,253,000	3,012,000	196,200,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of Administrative Building			5,000,000	5,000,000
b. Construction/Repair/Rehabilitation of Classrooms/ School Buildings and Other Facilities			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)			6,000,000	6,000,000
Total, Project(s)			6,000,000	6,000,000
TOTAL NEW APPROPRIATIONS	P 164,935,000	P 28,253,000	P 9,012,000	P 202,200,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 20,181,000	P 6,995,000	P 3,012,000	P 30,188,000
1. Capiz State University	20,181,000	6,995,000	3,012,000	30,188,000
Sub-Total, General Administration and Support	20,181,000	6,995,000	3,012,000	30,188,000
II. Support to Operations				
a. Auxiliary Services	6,926,000	490,000		7,416,000
1. Capiz State University	6,926,000	490,000		7,416,000
Sub-Total, Support to Operations	6,926,000	490,000		7,416,000
III. Operations				
a. Advanced Education Services	3,588,000	1,673,000		5,261,000
1. Capiz State University	3,588,000	1,673,000		5,261,000
b. Higher Education Services	132,269,000	14,254,000		146,523,000
1. Capiz State University	65,768,000	4,338,000		70,106,000
2. Capiz Institute of Technology	46,765,000	4,409,000		51,174,000
3. Sigma College of Science and Jechnology	19,736,000	5,507,000		25,243,000
c. Research Services	737,000	2,620,000		3,357,000
1. Capiz State University	737,000	2,620,000		3,357,000
d. Extension Services	1,234,000	2,221,000		3,455,000
1. Capiz State University	1,234,000	2,221,000		3,455,000
Sub-Total, Operations	137,828,000	20,768,000		158,596,000
TOTAL, PROGRAMS AND ACTIVITIES	P 164,935,000	P 28,253,000	P 3,012,000	P 196,200,000

U.3. CARLOS C. HILADO MEMORIAL STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder .....P 97,648,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 81,109,000	P 12,527,000	P 3,012,000	P 96,648,000
Total, Programs	81,109,000	12,527,000	3,012,000	96,648,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction/Repair/Rehabilitation of Classrooms/ School Buildings and Other Facilities			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)			1,000,000	1,000,000
Total, Project(s)			1,000,000	1,000,000
TOTAL NEW APPROPRIATIONS	P 81,109,000	P 12,527,000	P 4,012,000	P 97,648,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 14,454,000	P 4,734,000	P 3,012,000	P 22,200,000
1. Carlos C. Hilado Memorial State College	14,454,000	4,734,000	3,012,000	22,200,000
Sub-Total, General Administration and Support	14,454,000	4,734,000	3,012,000	22,200,000
II. Operations				
a. Higher Education Services	63,344,000	6,538,000		69,882,000
1. Carlos C. Hilado Memorial State College	45,960,000	4,548,000		50,508,000
2. Negros Occidental School of Fisheries	17,384,000	1,990,000		19,374,000

b. Research Services		795,000		795,000
1. Carlos C. Hilado Memorial State College		795,000		795,000
c. Extension Services	3,311,000	460,000		3,771,000
1. Carlos C. Hilado Memorial State College	3,311,000	460,000		3,771,000
Sub-total, Operations	66,655,000	7,793,000		74,448,000
TOTAL, PROGRAMS AND ACTIVITIES	P 81,109,000	P 12,527,000	P 3,012,000	P 96,648,000

II.4. GUIMARAS STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 25,608,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 19,378,000	P 3,218,000	P 3,012,000	P 25,608,000
Total, Programs	19,378,000	3,218,000	3,012,000	25,608,000
TOTAL NEW APPROPRIATIONS	P 19,378,000	P 3,218,000	P 3,012,000	P 25,608,000
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 4,344,000	P 1,952,000	P 3,012,000	P 9,308,000
Sub-Total, General Administration and Support	4,344,000	1,952,000	3,012,000	9,308,000
II. Support to Operations				
a. Auxiliary Services	926,000	101,000		1,027,000
Sub-Total, Support to Operations	926,000	101,000		1,027,000
III. Operations				
a. Higher Education Services	14,108,000	1,165,000		15,273,000
Sub-Total, Operations	14,108,000	1,165,000		15,273,000
TOTAL, PROGRAMS AND ACTIVITIES	P 19,378,000	P 3,218,000	P 3,012,000	P 25,608,000

U.5. ILOILO STATE COLLEGE OF FISHERIES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 115,959,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 100,932,000	P 11,015,000		P 111,947,000
Total, Programs	100,932,000	11,015,000		111,947,000
B. PROGJECT(S)				
I. Locally-Funded Project(s)				
a. Land and Land Improvement Outlay			1,427,000	P 1,427,000
b. Information Technology (IT) Equipment Outlay			1,335,000	1,335,000
c. Library Books			250,000	250,000
d. Construction/Repair/Rehabilitation of Classrooms/ School Buildings and Other Facilities			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)			4,012,000	4,012,000
Total, Projects			4,012,000	4,012,000
TOTAL NEW APPROPRIATIONS	P 100,932,000	P 11,015,000	P 4,012,000	P 115,959,000

	Current Operating Expeditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 12,191,000	P 3,313,000		P 15,504,000
1. Iloilo State College of Fisheries	12,191,000	3,313,000		15,504,000
Sub-Total, General Administration and Support	12,191,000	3,313,000		15,504,000

II. Operations			
a. Higher Education Services	87,652,000	6,123,000	93,775,000
1. Iloilo State College of Fisheries	29,279,000	1,630,000	30,909,000
2. Barotac Nuevo Polytechnic Institute	9,705,000	1,166,000	10,871,000
3. Dingle Agricultural and Technological College	15,794,000	1,173,000	16,967,000
4. Dumangas Polytechnic College	17,671,000	1,204,000	18,875,000
5. San Enrique Polytechnic College	15,203,000	950,000	16,153,000
b. Research Services	836,000	884,000	1,720,000
1. Iloilo State College of Fisheries	836,000	884,000	1,720,000
c. Extension Services	253,000	695,000	948,000
1. Iloilo State College of Fisheries	253,000	695,000	948,000
Sub-Total, Operations	88,741,000	7,702,000	96,443,000
TOTAL, PROGRAMS AND ACTIVITIES	P 100,932,000	P 11,015,000	P 111,947,000

II.6. NEGROS STATE COLLEGE OF AGRICULTURE

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 38,666,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 26,010,000	P 8,644,000	P 3,012,000	P 37,666,000
Total, Programs	26,010,000	8,644,000	3,012,000	37,666,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction/Repair/Rehabilitation of Classrooms/ School Buildings and Other Facilities			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)			1,000,000	1,000,000
Total, Project(s)			1,000,000	1,000,000
TOTAL NEW APPROPRIATIONS	P 26,010,000	P 8,644,000	P 4,012,000	P 38,666,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 5,714,000	P 4,030,000		P 9,744,000
Sub-Total, General Administration and Support	5,714,000	4,030,000		9,744,000
II. Support to Operations				
a. Auxiliary Services	1,795,000	635,000		2,430,000
Sub-Total, Support to Operations	1,795,000	635,000		2,430,000
III. Operations				
a. Higher Education Services	18,501,000	2,391,000	3,012,000	23,904,000
b. Research Services		879,000		879,000
c. Extension Services		709,000		709,000
Sub-Total, Operations	18,501,000	3,979,000	3,012,000	25,492,000
TOTAL, PROGRAMS AND ACTIVITIES	P 26,010,000	P 8,644,000	P 3,012,000	P 37,666,000

II.7. NORTHERN ILOILO POLYTECHNIC STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 148,343,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 130,763,000	P 14,568,000	P 3,012,000	P 148,343,000
Total, Programs	130,763,000	14,568,000	3,012,000	148,343,000
TOTAL NEW APPROPRIATIONS	P 130,763,000	P 14,568,000	P 3,012,000	P 148,343,000

PROGRAMS AND ACTIVITIES	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 9,355,000	P 4,274,000	P	P 13,629,000
1. Northern Iloilo Polytechnic State College	9,355,000	4,274,000		13,629,000
Sub-Total, General Administration and Support	9,355,000	4,274,000		13,629,000
II. Support to Operations				
a. Auxiliary Services	2,877,000	484,000		3,361,000
1. Northern Iloilo Polytechnic State College	2,877,000	484,000		3,361,000
Sub-Total, Support to Operations	2,877,000	484,000		3,361,000
III. Operations				
a. Advanced Education Services	1,849,000	256,000		2,105,000
1. Northern Iloilo Polytechnic State College	1,849,000	256,000		2,105,000
b. Higher Education Services	113,973,000	8,415,000	3,012,000	125,400,000
1. Northern Iloilo Polytechnic State College	34,769,000	2,992,000	1,500,000	39,261,000
2. Ajuy Polytechnic College	12,040,000	606,000	300,000	12,946,000
3. Concepcion Polytechnic College	12,960,000	712,000	300,000	13,972,000
4. Lemery Polytechnic College	15,257,000	542,000	300,000	16,099,000
5. Victorino Salcedo Polytechnic College	9,861,000	1,196,000	312,000	11,369,000
6. Barotac Viejo Campus	13,095,000	1,183,000		14,278,000
7. Batad Polytechnic College	15,991,000	1,184,000	300,000	17,475,000
c. Research Services	1,346,000	483,000		1,829,000
1. Northern Iloilo Polytechnic State College	1,346,000	483,000		1,829,000
d. Extension Services	1,363,000	656,000		2,019,000
1. Northern Iloilo Polytechnic State College	1,363,000	656,000		2,019,000
Sub-Total, Operations	118,531,000	9,810,000	3,012,000	131,353,000
TOTAL, PROGRAMS AND ACTIVITIES	P 130,763,000	P 14,568,000	P 3,012,000	P 148,343,000

U.S. NORTHERN NEGROS STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 25,435,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 17,433,000	P 4,990,000	P 3,012,000	P 25,435,000
Total, Programs	17,433,000	4,990,000	3,012,000	25,435,000
TOTAL NEW APPROPRIATIONS	P 17,433,000	P 4,990,000	P 3,012,000	P 25,435,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 4,415,000	P 4,003,000	P 3,012,000	P 11,430,000
Sub-Total, General Administration and Support	4,415,000	4,003,000	3,012,000	11,430,000
II. Support to Operations				
a. Auxiliary Services	835,000	317,000		1,152,000
Sub-Total, Support to Operations	835,000	317,000		1,152,000
III. Operations				
a. Higher Education Services	12,183,000	670,000		12,853,000
Sub-total, Operations	12,183,000	670,000		12,853,000
TOTAL, PROGRAMS AND ACTIVITIES	P 17,433,000	P 4,990,000	P 3,012,000	P 25,435,000

II.9. POLYTECHNIC STATE COLLEGE OF ANTIQUE

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 89,961,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 68,448,000	P 13,501,000	P 3,012,000	P 84,961,000
	68,448,000	13,501,000	3,012,000	84,961,000
Total, Programs				
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. For the Commercialization of Indigeneous Stove, Production of Briquettes from Agricultural and Forest waste Including Training of End-Users		5,000,000		5,000,000
		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)	P 68,448,000	P 18,501,000	P 3,012,000	P 89,961,000
TOTAL NEW APPROPRIATIONS				

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support	P 7,923,000	P 5,454,000	P 3,012,000	P 16,389,000
a. General Administration and Support Services	7,923,000	5,454,000	3,012,000	16,389,000
1. Polytechnic State College of Antique	7,923,000	5,454,000	3,012,000	16,389,000
Sub-Total, General Administration and Support				
II. Support to Operations	1,790,000	478,000		2,268,000
a. Auxiliary Services	1,790,000	478,000		2,268,000
1. Polytechnic State College of Antique	1,790,000	478,000		2,268,000
Sub-Total, Support to Operations				

III. Operations				
a. Advanced Education Services	3,554,000	1,268,000		4,822,000
1. Polytechnic State College of Antique	3,554,000	1,268,000		4,822,000
b. Higher Education Services	54,677,000	5,408,000		60,085,000
1. Polytechnic State College of Antique	28,346,000	1,848,000		30,194,000
2. Antique College of Agriculture	11,731,000	1,832,000		13,563,000
3. Tario Lim Memorial School of Fisheries	14,600,000	1,728,000		16,328,000
c. Research Services	444,000	536,000		980,000
1. Polytechnic State College of Antique	444,000	536,000		980,000
d. Extension Services	60,000	357,000		417,000
1. Polytechnic State College of Antique	60,000	357,000		417,000
Sub-Total, Operations	58,735,000	7,569,000		66,304,000
TOTAL, PROGRAMS AND ACTIVITIES	P 68,448,000	P 13,501,000	P 3,012,000	P 84,961,000

II.10. WESTERN VISAYAS COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 163,352,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 133,313,000	P 27,027,000		P 160,340,000
Total, Programs	133,313,000	27,027,000		160,340,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Information Technology (IT) Equipment Outlay			1,150,000	1,150,000
1. Western Visayas College of Science and Technology - Main			500,000	500,000
2. Leon National College of Agriculture			500,000	500,000
3. Southern Iloilo Polytechnic College			150,000	150,000

b. Furniture, Fixtures and Office Equipment			1,862,000	1,862,000
1. Western Visayas College of Science and Technology - Main			400,000	400,000
2. Don Jose Sustiguer Monfort Memorial College			400,000	400,000
3. Purificacion Dolar Monfort College			400,000	400,000
4. Leon National College of Agriculture			400,000	400,000
5. Southern Iloilo Polytechnic College			262,000	262,000
Sub-total, Locally-Funded Project(s)			3,012,000	3,012,000
Total, Projects			3,012,000	3,012,000
TOTAL NEW APPROPRIATIONS	P 133,313,000	27,027,000	P 3,012,000	P 163,352,000

Current Operating Expenditures

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 10,778,000	P 11,479,000		P 22,257,000
1. Western Visayas College of Science and Technology	10,778,000	11,479,000		22,257,000
Sub-Total, General Administration and Support	P 10,778,000	P 11,479,000		P 22,257,000
II. Support to Operations				
a. Auxiliary Services				
1. Western Visayas College of Science and Technology	1,633,000	570,000		2,203,000
Sub-Total, Support to Operations	1,633,000	570,000		2,203,000
	1,633,000	570,000		2,203,000
III. Operations				
a. Advanced Education Services				
1. Western Visayas College of Science and Technology	192,000	740,000		932,000
b. Higher Education Services	192,000	740,000		932,000
	104,551,000	13,080,000		117,631,000
1. Western Visayas College of Science and Technology	45,627,000	6,337,000		51,964,000
2. Don Jose Sustiguer Monfort Memorial National College	12,453,000	2,615,000		15,068,000
3. Purificacion Dolar Monfort College	10,143,000	1,210,000		11,353,000
4. Leon National College of Agriculture	10,546,000	1,300,000		11,846,000
5. Southern Iloilo Polytechnic College	25,782,000	1,618,000		27,400,000

c. Research Services	499,000	450,000	949,000
1. Western Visayas College of Science and Technology	499,000	450,000	949,000
d. Extension Services	15,660,000	708,000	16,368,000
1. Western Visayas College of Science and Technology	15,660,000	708,000	16,368,000
Sub-Total, Operations	120,902,000	14,978,000	135,880,000
TOTAL, PROGRAMS AND ACTIVITIES	P 133,313,000	P 27,027,000	P 160,340,000

U.11. WEST VISAYAS STATE UNIVERSITY

For general administration and support, support to operations, and operations, including the operations of the West Visayas State University Hospital, including locally-funded project(s), as indicated hereunder.....P 316,704,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations including the operation of the West Visayas State University Hospital, a former CHED-supervised Institution	P 259,173,000	P 45,519,000	P 3,012,000	P 307,704,000
Total, Programs	259,173,000	45,519,000	3,012,000	307,704,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Financial Assistance to Indigent Patients at the West Visayas State University Hospital		4,000,000		4,000,000
b. Construction/Repair/Rehabilitation of Classrooms/ School Buildings and Other Facilities			5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)		4,000,000	5,000,000	9,000,000
Total, Project(s)		4,000,000	5,000,000	9,000,000
TOTAL NEW APPROPRIATIONS	259,173,000	49,519,000	8,012,000	316,704,000

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 20,183,000	P 9,214,000	P 3,012,000	P 32,409,000
1. West Visayas State University	20,183,000	9,214,000	3,012,000	32,409,000
Sub-Total, General Administration and Support	20,183,000	9,214,000	3,012,000	32,409,000
II. Support to Operations				
a. Auxiliary Services	3,881,000	667,000		4,548,000
1. West Visayas State University	3,881,000	667,000		4,548,000
b. University Hospital	51,711,000	20,989,000		72,700,000
1. West Visayas State University	51,711,000	20,989,000		72,700,000
Sub-total, Support to Operations	55,592,000	21,656,000		77,248,000
III. Operations				
a. Advanced Education Services	5,570,000	1,612,000		7,182,000
1. West Visayas State University	5,570,000	1,612,000		7,182,000
b. Higher Education Services	163,860,000	8,992,000		172,852,000
1. West Visayas State University	74,531,000	2,172,000		76,703,000
2. Calinog Agricultural and Industrial College	17,237,000	1,820,000		19,057,000
3. Janiuay Polytechnic College	22,925,000	1,611,000		24,536,000
4. Lambunao Institute of Science and Technology	24,743,000	1,549,000		26,292,000
5. Pototan College of Arts and Sciences	24,424,000	1,840,000		26,264,000
c. Research Services	1,223,000	1,566,000		2,789,000
1. West Visayas State University	1,223,000	1,566,000		2,789,000
d. Extension Services	260,000	1,557,000		1,817,000
1. West Visayas State University	260,000	1,557,000		1,817,000
e. College of Medicine	12,485,000	922,000		13,407,000
1. West Visayas State University	12,485,000	922,000		13,407,000
Sub-Total, Operations	183,398,000	14,649,000		198,047,000
TOTAL PROGRAMS AND ACTIVITIES	P 259,173,000	P 45,519,000	P 3,012,000	P 307,704,000

I. REGION VII - CENTRAL VISAYAS

I.1. CEBU NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 107,241,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 53,396,000	P 37,833,000		P 91,229,000
Total, Programs	53,396,000	37,833,000		91,229,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Various Equipment			2,012,000	2,012,000
b. Weekend Family Park			1,000,000	1,000,000
c. Scholarship Program for Tertiary Education, CNU-Madilin, Cebu		5,000,000		5,000,000
d. Scholarship Program for Tertiary Education, CNU-Cebu City		5,000,000		5,000,000
e. Acquisition of Sports Equipment, CNU-Madilin Cebu			1,500,000	1,500,000
f. Acquisition of Sports Equipment, CNU-Cebu City			1,500,000	1,500,000
Sub-total, Locally-Funded Project(s)		10,000,000	6,012,000	16,012,000
Total, Project(s)		10,000,000	6,012,000	16,012,000
TOTAL NEW APPROPRIATIONS	P 53,396,000	P 47,833,000	P 6,012,000	P 107,241,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 10,318,000	P 11,835,000		P 22,153,000
Sub-Total, General Administration and Support	10,318,000	11,835,000		22,153,000

II. Support to Operations			
a. Auxiliary Services	1,921,000	1,711,000	3,632,000
Sub-Total, Support to Operations	1,921,000	1,711,000	3,632,000
III. Operations			
a. Advanced Education Services	5,572,000	7,599,000	13,171,000
b. Higher Education Services	34,839,000	8,649,000	43,488,000
c. Research Services	746,000	4,250,000	4,996,000
d. Extension Services		3,789,000	3,789,000
Sub-Total, Operations	41,157,000	24,287,000	65,444,000
TOTAL PROGRAMS AND ACTIVITIES	P 53,396,000	P 37,833,000	91,229,000

I.2. CEBU STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally funded project(s), as indicated hereunder.....P 232,455,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 186,910,000	P 35,533,000	P 3,012,000	P 225,455,000
Total, Programs	186,910,000	35,533,000	3,012,000	225,455,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education		5,000,000		5,000,000
b. Acquisition of Sports Equipment			2,000,000	2,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	2,000,000	7,000,000
Total, Project(s)		5,000,000	2,000,000	7,000,000
TOTAL NEW APPROPRIATIONS	P 186,910,000	P 40,533,000	P 5,012,000	P 232,455,000

PROGRAMS AND ACTIVITIES	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 34,323,000	P 6,797,000	P 800,000	P 41,920,000
Sub-Total, General Administration and Support	34,323,000	6,797,000	800,000	41,920,000
II. Support to Operations				
a. Auxiliary Services	8,955,000	511,000		9,466,000
Sub-Total, Support to Operations	8,955,000	511,000		9,466,000
III. Operations				
a. Advanced Education Services	5,877,000	2,052,000		7,929,000
b. Higher Education Services	136,406,000	21,878,000	2,212,000	160,496,000
c. Extension Services	643,000	976,000		1,619,000
d. Research Services	706,000	3,319,000		4,025,000
Sub-Total, Operations	143,632,000	28,225,000	2,212,000	174,069,000
TOTAL PROGRAMS AND ACTIVITIES	P 186,910,000	P 35,533,000	P 3,012,000	P 225,455,000

I.3. CENTRAL VISAYAS STATE COLLEGE OF AGRICULTURE, FORESTRY AND TECHNOLOGY

For general administration and support and operations,including locally-funded project(s), as indicated hereunder ....P 117,376,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support/Operations	P 88,299,000	P 22,680,000	P 3,012,000	P 113,991,000
Total, Programs	88,299,000	22,680,000	3,012,000	113,991,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Funding Requirement of Extension Classes of the Central Visayas State College of Agriculture, Forestry and Technology, Tagbilaran City Campus, Dalilihan, Bohol		2,185,000		2,185,000

b. Scholarship Program for Tertiary Education		200,000		200,000
c. Construction /Repair/rebabilitation of Classrooms/ School Buildings and Other Facilities			1,000,000	1,000,000
Sub-Total, Locally-Funded Project(s)		2,385,000	1,000,000	3,385,000
Total, Project(s)		2,385,000	1,000,000	3,385,000
TOTAL NEW APPROPRIATIONS	P 88,299,000	P 25,065,000	P 4,012,000	P 117,376,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 22,511,000	P 9,583,000	P 3,012,000	P 35,106,000
Sub-Total, General Administration and Support	22,511,000	9,583,000	3,012,000	35,106,000
II. Operations				
a. Higher Education Services	65,788,000	13,097,000		78,885,000
Sub-Total, Operations	65,788,000	13,097,000		78,885,000
TOTAL PROGRAMS AND ACTIVITIES	P 88,299,000	P 22,680,000	P 3,012,000	P 113,991,000

I.4. NEGROS ORIENTAL STATE UNIVERSITY (CENTRAL VISAYAS POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, including locally funded project(s), as indicated hereunder.....P 160,083,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 103,515,000	P 50,056,000	P 3,012,000	P 156,583,000
Total, Programs	103,515,000	50,056,000	3,012,000	156,583,000

B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Repair/Rehabilitation of Building, NORSU-Siaton Campus			2,000,000	2,000,000
b. Purchase of Equipments, NORSU-Siaton Campus			1,500,000	1,500,000
Sub-Total, Locally-Funded Project(s)			3,500,000	3,500,000
Total, Project(s)			3,500,000	3,500,000
TOTAL NEW APPROPRIATIONS	P 103,515,000	P 50,056,000	P 6,512,000	P 160,083,000

	Current Operating Expenditures			
PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 9,323,000	P 4,126,000	P 3,012,000	P 16,461,000
Sub-Total, General Administration and Support	9,323,000	4,126,000	3,012,000	16,461,000
II. Support to Operations				
a. Auxiliary Services	1,843,000	165,000		2,008,000
Sub-Total, Support to Operations	1,843,000	165,000		2,008,000
III. Operations				
a. Advanced Education Services	2,040,000	484,000		2,524,000
b. Higher Education Services	90,309,000	40,550,000		130,859,000
1. Higher Education	75,049,000	9,699,000		84,748,000
2. Negros Oriental National Agricultural School	15,260,000	24,351,000		39,611,000
3. Negros Oriental State University-Pamplona Agricultural Campus		3,000,000		3,000,000
4. Negros Oriental State University-Bais Campus		2,000,000		2,000,000
5. Negros Oriental State University-Siaton Campus		1,500,000		1,500,000
c. Research Services		1,901,000		1,901,000
d. Extension Services		2,830,000		2,830,000
Sub-Total, Operations	92,349,000	45,765,000		138,114,000
TOTAL PROGRAMS AND ACTIVITIES	P 103,515,000	P 50,056,000	P 3,012,000	P 156,583,000

I.5. SIQUIJOR STATE COLLEGE

For general administration and support, and operations, including locally funded project(s), as indicated hereunder ..... P 55,818,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations	P 21,903,000	P 4,903,000	P 3,012,000	P 29,818,000
Total, Programs	21,903,000	4,903,000	3,012,000	29,818,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Completion of Administrative Building			20,000,000	20,000,000
b. Completion of Science and Computer Building			5,000,000	5,000,000
c. Construction/Repair/Rehabilitation of Classrooms/ School Buildings and Other Facilities			1,000,000	1,000,000
Sub-Total, Locally-Funded Project(s)			26,000,000	26,000,000
Total, Project(s)			26,000,000	26,000,000
TOTAL NEW APPROPRIATIONS	P 21,903,000	P 4,903,000	P 29,012,000	P 55,818,000

	Current Operating Expenditures			
PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 6,415,000	P 2,441,000	P 3,012,000	P 11,868,000
Sub-Total, General Administration and Support	6,415,000	2,441,000	3,012,000	11,868,000
II. Operations				
a. Higher Education Services	14,171,000	1,882,000		16,053,000
b. Research Services	1,317,000	580,000		1,897,000
Sub-Total, Operations	15,488,000	2,462,000		17,950,000
TOTAL PROGRAMS AND ACTIVITIES	P 21,903,000	P 4,903,000	P 3,012,000	P 29,818,000

J. REGION VIII - EASTERN VISAYAS

J.1. EASTERN SAMAR STATE UNIVERSITY (EASTERN SAMAR STATE COLLEGE)

For general administration and support, and operations,including locally-funded project(s), as indicated hereunder...P 151,156,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 129,277,000	P 12,233,000		P 141,510,000
Total, Programs	129,277,000	12,233,000		141,510,000
B. PROJECT(S)				
I. Locally Funded Project(s)			3,012,000	3,012,000
a. Acquisition of Equipment			1,000,000	1,000,000
b. Renovation of Guest House Building			5,000,000	5,000,000
c. Acquisition of IT Equipment		634,000		634,000
d. Repair of Four Classrooms		634,000	9,012,000	9,646,000
Sub-total, Locally Funded Project(s)		634,000	9,012,000	9,646,000
Total, Project(s)	P 129,277,000	P 12,867,000	P 9,012,000	P 151,156,000
TOTAL NEW APPROPRIATIONS				

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	P 20,917,000	P 5,342,000		P 26,259,000
a. General Administration & Support Services	20,842,000	4,043,000		24,885,000
1. Eastern Samar State College	25,000	325,000		350,000
2. Can-Avid National Agricultural College		350,000		375,000
3. Felipe Abrigo National Memorial College of Arts and Trades	25,000			

4. Southern Samar College of Agriculture, Science & Technology	25,000	389,000	414,000
5. Maydolong National Agricultural School		235,000	235,000
Sub-Total, General Administration and Support	20,917,000	5,342,000	26,259,000
II. Operations			
a. Advanced Education Services	1,500,000	380,000	1,880,000
1. Eastern Samar State College	1,500,000	380,000	1,880,000
b. Higher Education Services	106,410,000	4,919,000	111,329,000
1. Eastern Samar State College	39,733,000	3,650,000	43,383,000
2. Can - Avid National Agricultural College	11,159,000	317,000	11,476,000
3. Felipe J. Abrigo Memorial College of Arts and Trades	21,256,000	360,000	21,616,000
4. Southern Samar College of Agriculture, Science and Technology	23,481,000	441,000	23,922,000
5. Maydolong National Agricultural School	10,781,000	151,000	10,932,000
c. Research Services	250,000	906,000	1,156,000
d. Extension Services	200,000	686,000	886,000
Sub-Total, Operations	108,360,000	6,891,000	115,251,000
TOTAL PROGRAMS AND ACTIVITIES	P 129,277,000	P 12,233,000	141,510,000

J.2. EASTERN VISAYAS STATE UNIVERSITY

(LEYTE INSTITUTE OF TECHNOLOGY)

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder .....P 169,387,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations				
Total, Programs	P 133,495,000	P 24,380,000	P 4,512,000	P 162,387,000
B. PROJECT(S)	133,495,000	24,380,000	4,512,000	162,387,000
I. Locally Funded Project(s)				
a. Acquisition of School Bus			2,000,000	2,000,000

b. Construction of a Student Dormitory in the Main Campus			5,000,000	5,000,000
Sub-total, Locally Funded Project(s)			7,000,000	7,000,000
Total, Project(s)			7,000,000	7,000,000
TOTAL NEW APPROPRIATIONS	P 133,495,000	P 24,380,000	P 11,512,000	P 169,387,000

Current Operating Expenditures

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	P 18,399,000	P 10,068,000	P 502,000	P 28,969,000
a. General Administration & Support Services	18,399,000	10,068,000	502,000	28,969,000
1. Eastern Visayas State University	18,399,000	10,068,000	502,000	28,969,000
Sub-Total, General Administration and Support				4,182,000
II. Operations	3,427,000	755,000		4,182,000
a. Advanced Education Services	3,427,000	755,000		124,497,000
1. Eastern Visayas State University	108,705,000	11,782,000	4,010,000	74,625,000
b. Higher Education Services	70,784,000	3,339,000	502,000	10,379,000
1. Tacloban Campus	8,107,000	1,770,000	502,000	17,503,000
2. Burauen Campus (Burauen Polytechnic College)	13,848,000	3,153,000	502,000	12,490,000
3. Tanauan Campus (Leyte College of Arts and Trade)	10,081,000	1,907,000	502,000	8,000,000
4. Carigara Campus (Carigara College of Fisheries)	5,885,000	1,613,000	1,500,000	1,500,000
5. Ormoc Campus (Ormoc City School of Arts and Trades)				3,139,000
6. Dulag Campus	1,734,000	1,405,000		3,139,000
c. Research Services	1,734,000	1,405,000		1,600,000
1. Eastern Visayas State University	1,230,000	370,000		1,600,000
d. Extension Services	1,230,000	370,000		133,418,000
1. Eastern Visayas State University	115,096,000	14,312,000	4,010,000	162,387,000
Sub-Total, Operations	P 133,495,000	P 24,380,000	P 4,512,000	
TOTAL PROGRAMS AND ACTIVITIES				

J.3. LEYTE NORMAL UNIVERSITY

'For general administration and support, support to operations, and operations, including locally funded project(s) as indicated hereunder.....P 92,671,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 62,624,000	P 21,035,000	P 3,012,000	P 86,671,000
Total, Programs	62,624,000	21,035,000	3,012,000	86,671,000
B. PROJECT(S)				
I. Locally Funded Project(s)				
a. Construction/Repair/Rehabilitation of Classrooms/ School Building and Other Facilities			6,000,000	6,000,000
Sub-total, Locally Funded Project(s)			6,000,000	6,000,000
Total, Project(s)			6,000,000	6,000,000
TOTAL NEW APPROPRIATIONS	P 62,624,000	P 21,035,000	P 9,012,000	P 92,671,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 13,323,000	P 7,563,000	P 2,612,000	P 23,498,000
Sub-Total, General Administration and Support	13,323,000	7,563,000	2,612,000	23,498,000
II. Support to Operations				
a. Auxiliary Services	6,990,000	140,000		7,130,000
Sub-Total, Support to Operations	6,990,000	140,000		7,130,000
III. Operations				
a. Advanced Education Services				
b. Higher Education Services	1,838,000	1,430,000		3,268,000
	39,507,000	8,525,000	400,000	48,432,000

c. Research Services	643,000	1,765,000		2,408,000
d. Extension Services	323,000	1,612,000		1,935,000
Sub-Total, Operations	42,311,000	13,332,000	400,000	56,043,000
TOTAL PROGRAMS AND ACTIVITIES	P 62,624,000	P 21,035,000	P 3,012,000	P 86,671,000

J.4. NAVAL INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 66,314,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 52,140,000	P 11,162,000		P 63,302,000
Total, Programs	52,140,000	11,162,000		63,302,000
B. PROJECT(S)				
I. Locally-Funded Project(s)			200,000	200,000
a. Acquisition of Lot Beside MIT Gymnasium			2,000,000	2,000,000
b. Renovation of Old Stage to One-storey Multi-Purpose Center			400,000	400,000
c. IT Equipment Outlay			412,000	412,000
d. Speech Laboratory			3,012,000	3,012,000
Sub-total, Locally Funded Project(s)			3,012,000	3,012,000
Total, Project(s)			3,012,000	66,314,000
TOTAL NEW APPROPRIATIONS	P 52,140,000	P 11,162,000	P 3,012,000	

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				P 14,434,000
I. General Administration and Support	P 10,342,000	P 4,092,000		
a. General Administration & Support Services				

1. Naval Institute of Technology	10,342,000	4,092,000	14,434,000
Sub-Total, General Administration and Support	10,342,000	4,092,000	14,434,000
II. Support to Operations			
a. Auxiliary Services	10,000	355,000	365,000
1. Naval Institute of Technology	10,000	355,000	365,000
Sub-Total, Support to Operations	10,000	355,000	365,000
III. Operations			
a. Advanced Education Services	119,000	715,000	834,000
1. Naval Institute of Technology	119,000	715,000	834,000
b. Higher Education Services	41,319,000	4,130,000	45,449,000
1. Naval Institute of Technology	25,229,000	2,205,000	27,434,000
2. Biliran National Agricultural College	16,090,000	1,925,000	18,015,000
c. Research Services	255,000	955,000	1,210,000
1. Naval Institute of Technology	255,000	955,000	1,210,000
d. Extension Services	95,000	915,000	1,010,000
1. Naval Institute of Technology	95,000	915,000	1,010,000
Sub-Total, Operations	41,788,000	6,715,000	48,503,000
TOTAL PROGRAMS AND ACTIVITIES	P 52,140,000	P 11,162,000	P 63,302,000

J.5. PALOMPON INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 67,244,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support/Support to Operations/Operations				
Total, Programs	P 56,817,000	P 7,415,000	P 3,012,000	P 67,244,000
TOTAL NEW APPROPRIATIONS	56,817,000	7,415,000	3,012,000	67,244,000
	P 56,817,000	P 7,415,000	P 3,012,000	P 67,244,000

PROGRAMS AND ACTIVITIES	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	P 12,190,000	P 3,022,000	P 500,000	P 15,712,000
a. General Administration & Support Services	12,190,000	3,022,000	500,000	15,712,000
1. Palompon Institute of Technology	12,190,000	3,022,000	500,000	15,712,000
Sub-Total, General Administration and Support				
II. Support to Operations	403,000	120,000		523,000
a. Auxiliary Services	403,000	120,000		523,000
1. Palompon Institute of Technology	403,000	120,000		523,000
Sub-Total, Support to Operations				
III. Operations	43,374,000	3,756,000	2,512,000	49,642,000
a. Higher Education Services	31,683,000	2,857,000	762,000	35,302,000
1. Palompon Institute of Technology	11,691,000	899,000	1,750,000	14,340,000
2. Marcelino R. Veloso National Polytechnic College	577,000	359,000		936,000
b. Research Services	577,000	359,000		936,000
1. Palompon Institute of Technology	273,000	158,000		431,000
c. Extension Services	273,000	158,000		431,000
1. Palompon Institute of Technology	44,224,000	4,273,000	2,512,000	51,009,000
Sub-Total, Operations	P 56,817,000	P 7,415,000	P 3,012,000	P 67,244,000
TOTAL PROGRAMS AND ACTIVITIES				P 25,496,000

J.6. SAMAR STATE COLLEGE OF AGRICULTURE AND FORESTRY

"For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P

New Appropriations, by Program/Project	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 14,460,000	P 3,024,000	P 2,000,000	P 19,484,000

Total, Programs	14,460,000	3,024,000	2,000,000	19,484,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Various Completion/Repairs of Buildings & Structures			1,012,000	1,012,000
b. Research and Development in Support to Agricultural Productivity		5,000,000		5,000,000
Sub-total, Locally-unded Project(s)		5,000,000	1,012,000	6,012,000
Total, Project(s)		5,000,000	1,012,000	6,012,000
TOTAL NEW APPROPRIATIONS	P 14,460,000	P 8,024,000	P 3,012,000	P 25,496,000

Current Operating Expenditures

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 14,460,000	P 3,024,000	P 400,000	P 17,884,000
Sub-Total, General Administration and Support	14,460,000	3,024,000	400,000	17,884,000
II. Operations				
a. Research Services			200,000	200,000
b. Extension Services			200,000	200,000
c. Production Services			1,200,000	1,200,000
Sub-Total, Operations			1,600,000	1,600,000
TOTAL PROGRAMS AND ACTIVITIES	P 14,460,000	P 3,024,000	P 2,000,000	P 19,484,000

J.7. SAMAR STATE UNIVERSITY (SAMAR STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, including locally funded project(s), as indicated hereunder.....P 109,483,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 78,166,000	P 13,305,000	P 3,012,000	P 94,483,000
Total, Programs	78,166,000	13,305,000	3,012,000	94,483,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Repair/Rehabilitation and Improvement of Academic Buildings			15,000,000	15,000,000
Sub-total, Locally-unded Project(s)			15,000,000	15,000,000
Total, Project(s)			15,000,000	15,000,000
TOTAL NEW APPROPRIATIONS	P 78,166,000	P 13,305,000	P 18,012,000	P 109,483,000

Current Operating Expenditures

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	P 14,037,000	P 5,174,000	P 3,012,000	P 22,223,000
a. General Administration & Support Services	14,037,000	5,174,000	3,012,000	22,223,000
1. Samar State University	14,037,000	5,174,000	3,012,000	22,223,000
Sub-Total, General Administration and Support				1,946,000
II. Support to Operations	1,789,000	157,000		1,946,000
a. Auxiliary Services	1,789,000	157,000		1,946,000
1. Samar State University	1,789,000	157,000		1,946,000
Sub-Total, Support to Operations				1,230,000
III. Operations	838,000	392,000		1,230,000
a. Advanced Education Services	838,000	392,000		1,230,000
1. Samar State University	61,084,000	6,625,000		67,709,000
b. Higher Education Services	37,437,000	3,177,000		40,614,000
1. Samar State University	11,759,000	2,123,000		13,882,000
2. Mercedes Camp (Samar Regional School of Fisheries)	11,888,000	1,325,000		13,213,000
3. Paranas Campus (Wright Vocational School)				

c. Research Services				
1. Samar State University	418,000	757,000		1,175,000
	418,000	757,000		1,175,000
d. Extension Services				
1. Samar State University		200,000		200,000
		200,000		200,000
Sub-Total, Operations	62,340,000	7,974,000		70,314,000
TOTAL PROGRAMS AND ACTIVITIES	P 78,166,000	P 13,305,000	P 3,012,000	P 94,483,000

J.8. SOUTHERN LEYTE STATE UNIVERSITY

(SOUTHERN LEYTE STATE COLLEGE OF SCIENCE AND TECHNOLOGY AND TOMAS OPPUS NORMAL COLLEGE)

For general administration and support, support to operations, and operations, including locally funded project(s) as indicated hereunder.....P 121,519,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 92,407,000	P 18,624,000	P 3,413,000	P 114,444,000
Total, Programs	92,407,000	18,624,000	3,413,000	114,444,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction/Repair/Rehabilitation of Classrooms/ School Building and Other Facilities			3,000,000	3,000,000
b. Vermi-Composting Project in All SLSU Campuses		2,375,000		2,375,000
c. Techno-Demo Farm of Goat and Carabao Production (Hinunangan Campus)		1,700,000		1,700,000
Sub-total, Locally-unded Project(s)		4,075,000	3,000,000	7,075,000
Total, Project(s)		4,075,000	3,000,000	7,075,000
TOTAL NEW APPROPRIATIONS	P 92,407,000	P 22,699,000	P 6,413,000	P 121,519,000

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 16,741,000	P 7,476,000	P 1,401,000	P 25,618,000
1. Southern Leyte State University	16,741,000	6,362,000	1,000,000	24,103,000
2. Tomas Oppus Normal College		1,114,000	401,000	1,515,000
Sub-Total, General Administration and Support	16,741,000	7,476,000	1,401,000	25,618,000
II. Support to Operations				
a. Auxiliary Services		250,000		250,000
1. Southern Leyte State University		250,000		250,000
Sub-Total, Support to Operations		250,000		250,000
III. Operations				
a. Advanced Education Services	14,000	135,000		149,000
1. Southern Leyte State University	14,000	135,000		149,000
b. Higher Education Services	75,652,000	5,911,000	1,012,000	82,575,000
1. Southern Leyte State University	22,859,000	2,258,000		25,117,000
2. San Juan Polytechnic College	16,924,000	784,000	1,012,000	18,720,000
3. Ruperto K. Kangleon Memorial Agro-Fishery and Technical Institute	7,892,000	881,000		8,773,000
4. Southern Leyte Institute of Agriculture and Technology	6,817,000	741,000		7,558,000
5. Tomas Oppus Normal College	21,160,000	1,247,000		22,407,000
c. Research Services		3,419,000	1,000,000	4,419,000
1. Southern Leyte State University		918,000		918,000
2. San Juan Polytechnic College		600,000		600,000
3. Ruperto K. Kangleon Memorial Agro-Fishery and Technical Institute		600,000	500,000	1,100,000
4. Southern Leyte Institute of Agriculture and Technology		700,000	500,000	1,200,000

5. Tomas Oppus Normal College				
d. Extension Services		601,000		601,000
1. Southern Leyte State University		1,433,000		1,433,000
2. San Juan Polytechnic College		500,000		500,000
3. Ruperto K. Kangleon Memorial Agro-Fishery and Technical Institute		52,000		52,000
4. Southern Leyte Institute of Agriculture and Technology		250,000		250,000
5. Tomas Oppus Normal College		150,000		150,000
Sub-Total, Operations		481,000		481,000
TOTAL PROGRAMS AND ACTIVITIES	75,666,000	10,898,000	2,012,000	88,576,000
	P 92,407,000	P 18,624,000	P 3,413,000	P 114,444,000

J.9. TIBURCIO TANCINCO MEMORIAL INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 53,050,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 38,736,000	P 11,302,000	P 1,012,000	P 51,050,000
Total, Programs	38,736,000	11,302,000	1,012,000	51,050,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Various Completion/Repair of Buildings and Structures			2,000,000	2,000,000
Sub-total, Locally-Funded Project(s)			2,000,000	2,000,000
Total, Projects			2,000,000	2,000,000
TOTAL NEW APPROPRIATIONS	P 38,736,000	P 11,302,000	P 3,012,000	P 53,050,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 9,712,000	P 3,915,000	P 1,012,000	P 14,639,000
Sub-Total, General Administration and Support	9,712,000	3,915,000	1,012,000	14,639,000
II. Support to Operations				
a. Auxiliary Services		455,000		455,000
Sub-Total, Support to Operations		455,000		455,000
III. Operations				
a. Advanced Education Services	412,000	315,000		727,000
b. Higher Education Services	27,343,000	5,167,000		32,510,000
c. Research Services	206,000	850,000		1,056,000
d. Extension Services	1,063,000	600,000		1,663,000
Sub-Total, Operations	29,024,000	6,932,000		35,956,000
TOTAL PROGRAMS AND ACTIVITIES	P 38,736,000	P 11,302,000	P 1,012,000	P 51,050,000

J.10. UNIVERSITY OF EASTERN PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 178,264,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 160,286,000	P 14,966,000	P 3,012,000	P 178,264,000
Total, Programs	160,286,000	14,966,000	3,012,000	178,264,000
TOTAL NEW APPROPRIATIONS	P 160,286,000	P 14,966,000	P 3,012,000	P 178,264,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 30,937,000	P 6,430,000	P 3,012,000	P 40,379,000
1. University of Eastern Philippines	30,937,000	6,430,000	3,012,000	40,379,000
Sub-Total, General Administration and Support	P 30,937,000	P 6,430,000	P 3,012,000	P 40,379,000
II. Support to Operations				
a. Auxiliary Services	3,166,000	679,000		3,845,000
1. University of Eastern Philippines	3,166,000	679,000		3,845,000
Sub-Total, Support to Operations	3,166,000	679,000		3,845,000
III. Operations				
a. Advanced Education Services	3,392,000	369,000		3,761,000
1. University of Eastern Philippines	3,392,000	369,000		3,761,000
b. Higher Education Services	113,455,000	5,840,000		119,295,000
1. University of Eastern Philippines	84,202,000	2,774,000		86,976,000
2. Laoang National Trade School	17,030,000	1,596,000		18,626,000
3. Pedro Rabadulla Memorial Agricultural College	12,223,000	1,470,000		13,693,000
c. Research Services	6,255,000	1,115,000		7,370,000
1. University of Eastern Philippines	6,255,000	1,115,000		7,370,000
d. Extension Services	3,081,000	533,000		3,614,000
1. University of Eastern Philippines	3,081,000	533,000		3,614,000
Sub-Total, Operations	126,183,000	7,857,000		134,040,000
TOTAL PROGRAMS AND ACTIVITIES	P 160,286,000	P 14,966,000	P 3,012,000	P 178,264,000

J.11. VISAYAS STATE UNIVERSITY

(LEYTE STATE UNIVERSITY)

For general administration and support, support to operations, and operations, including locally funded project(s), as indicated hereunder.....P 267,703,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 210,119,000	P 44,572,000	P 3,012,000	P 257,703,000
Total, Programs	210,119,000	44,572,000	3,012,000	257,703,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education-Visayas State University-Isabel Campus		5,000,000		5,000,000
b. Commercialization of Indigeneous Stove, Production of Briquettes from Agricultural and Forest Waste Including Training of End Users		5,000,000		5,000,000
		10,000,000		10,000,000
Sub-total, Locally-Funded Project(s)		10,000,000		10,000,000
Total, Projects		54,572,000	3,012,000	267,703,000
TOTAL NEW APPROPRIATIONS	P 210,119,000	P 54,572,000	P 3,012,000	P 267,703,000

Current Operating Expenditures

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	P 44,961,000	P 23,027,000		P 67,988,000
a. General Administration & Support Services	44,961,000	23,027,000		67,988,000
1. Visayas State University	44,961,000	23,027,000		67,988,000
Sub-Total, General Administration and Support				
II. Support to Operations	9,339,000	845,000	74,000	10,258,000
a. Auxiliary Services	9,339,000	845,000	74,000	10,258,000
1. Visayas State University	9,339,000	845,000	74,000	10,258,000
Sub-Total, Support to Operations				
III. Operations	6,292,000	1,425,000		7,717,000
a. Advanced Education Services	6,292,000	1,425,000		7,717,000
1. Visayas State University				

b. Higher Education Services	122,899,000	10,852,000	2,345,000	136,096,000
1. Visayas State University	76,893,000	6,492,000	485,000	83,870,000
2. Isabel National Agricultural and Vocational School	12,516,000	1,310,000	484,000	14,310,000
3. Leyte State School of Agriculture	10,821,000	1,200,000	250,000	12,271,000
4. Leyte National College of Agriculture, Science & Technology	12,014,000	1,050,000	821,000	13,885,000
5. Leyte State School of Fisheries	10,655,000	800,000	305,000	11,760,000
c. Research Services	21,051,000	6,573,000	318,000	27,942,000
1. Visayas State University	21,051,000	6,573,000	318,000	27,942,000
d. Extension Services	5,577,000	1,850,000	275,000	7,702,000
1. Visayas State University	5,577,000	1,850,000	275,000	7,702,000
Sub-Total, Operations	155,819,000	20,700,000	2,938,000	179,457,000
TOTAL PROGRAMS AND ACTIVITIES	P 210,119,000	P 44,572,000	P 3,012,000	P 257,703,000

K. REGION IX - ZAMBOANGA PENINSULA AND ARMM

REGION IX - MAIN

K.1. J. H. CERILLES STATE COLLEGE

For general administration and support, and operations, including locally funded project(s), as indicated hereunder .....P 53,751,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/ Operations	P 24,762,000	P 5,977,000	P 3,012,000	P 33,751,000
Total, Programs	24,762,000	5,977,000	3,012,000	33,751,000
B. PROJECT(S)				
I. Locally-Funded Project (s)				
a. Construction of School Building for the College of Law, Arts and Sciences-Pagadian Campus			20,000,000	20,000,000
Sub-total, Locally-Funded Project (s)			20,000,000	20,000,000
Total, Projects			20,000,000	20,000,000
TOTAL NEW APPROPRIATIONS	P 24,762,000	P 5,977,000	P 23,012,000	P 53,751,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 7,313,000	P 3,947,000	P 2,512,000	P 13,772,000
Sub-Total, General Administration and Support	7,313,000	3,947,000	2,512,000	13,772,000
II. Operations				
a. Higher Education Services	17,449,000	2,030,000	500,000	19,979,000
1. J.H. Cerilles State College	9,116,000	1,130,000		10,246,000

2. Canuto M.S. Enerio College of Arts and Trades	8,333,000	900,000	500,000	9,733,000
Sub-Total, Operations	17,449,000	2,030,000	500,000	19,979,000
TOTAL PROGRAMS AND ACTIVITIES	P 24,762,000	P 5,977,000	P 3,012,000	P 33,751,000

K.2. JOSE RIZAL MEMORIAL STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder ...P 122,214,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 103,619,000	P 15,583,000		P 119,202,000
Total, Programs	103,619,000	15,583,000		119,202,000
B. PROJECT(S)				
I. Locally-Funded Project (s)				
a. Furnitures, Fixtures, Equipment and Books Outlay			3,012,000	3,012,000
1. JRMSC-Main, Dapitan City Campus			512,000	512,000
2. JRMSC-Main, Siocon Campus			500,000	500,000
3. KMAS-Katipunan Campus			1,000,000	1,000,000
4. ZNAC-Tampilisan Campus			1,000,000	1,000,000
Sub-total, Locally-Funded Project (s)			3,012,000	3,012,000
Total, Projects			3,012,000	3,012,000
TOTAL NEW APPROPRIATIONS	P 103,619,000	P 15,583,000	P 3,012,000	P 122,214,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS AND ACTIVITIES			
I. General Administration and Support			
a. General Administration & Support Services	P 11,761,000	P 3,640,000	
1. Jose Rizal Memorial State College	11,761,000	3,640,000	P 15,401,000
Sub-Total, General Administration and Support	11,761,000	3,640,000	15,401,000
II. Operations			15,401,000
a. Higher Education Services	91,858,000	10,243,000	
1. Jose Rizal Memorial State College	48,706,000	2,800,000	102,101,000
2. Katipunan National Agricultural School	17,957,000	3,279,000	51,506,000
3. Zamboanga del Norte Agricultural College	25,195,000	4,164,000	21,236,000
b. Research Services		1,535,000	29,359,000
1. Jose Rizal Memorial State College		1,535,000	1,535,000
c. Extension Services		165,000	1,535,000
1. Jose Rizal Memorial State College		165,000	165,000
Sub-Total, Operations	91,858,000	11,943,000	165,000
TOTAL PROGRAMS AND ACTIVITIES	P 103,619,000	P 15,583,000	103,801,000
			P 119,202,000

K.3. WESTERN MINDANAO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 237,469,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 201,538,000	P 31,919,000	P	P 233,457,000
Total, Programs	201,538,000	31,919,000		233,457,000
B. PROJECTS				
I. Locally-Funded Project (s)				
a. Western Mindanao State University				
1. Acquisition of Machineries and Equipment			2,630,000	2,630,000

2. Acquisition of IT Equipment			207,000	207,000
3. Acquisition of Work Animals			175,000	175,000
4. Construction/Repair/Rehabilitation of Classrooms/ School Building and Other Facilities			1,000,000	1,000,000
Sub-total, Locally-Funded Project (s)			4,012,000	4,012,000
Total, Projects			4,012,000	4,012,000
TOTAL NEW APPROPRIATIONS	P 201,538,000	P 31,919,000	P 4,012,000	P 237,469,000

	Current Operating Expenditures			
PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 29,488,000	P 10,513,000		P 40,001,000
1. Western Mindanao State University	29,488,000	10,513,000		40,001,000
Sub-Total, General Administration and Support	29,488,000	10,513,000		40,001,000
II. Support to Operations				
a. Auxiliary Services	1,007,000	456,000		1,463,000
1. Western Mindanao State University	1,007,000	456,000		1,463,000
Sub-Total, Support to Operations	1,007,000	456,000		1,463,000
III. Operations				
a. Higher Education Services	166,172,000	16,951,000		183,123,000
1. Western Mindanao State University	148,068,000	13,704,000		161,772,000
2. Zamboanga del Sur Agricultural College	18,104,000	3,247,000		21,351,000
b. Research Services	2,882,000	1,603,000		4,485,000
1. Western Mindanao State University	2,882,000	1,603,000		4,485,000
c. Extension Services	1,989,000	2,396,000		4,385,000
1. Western Mindanao State University	1,989,000	2,396,000		4,385,000
Sub-Total, Operations	171,043,000	20,950,000		191,993,000
TOTAL PROGRAMS AND ACTIVITIES	P 201,538,000	P 31,919,000		P 233,457,000

K.4. ZAMBOANGA CITY STATE POLYTECHNIC COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder ..... P 53,815,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 45,521,000	P 5,282,000		P 50,803,000
Total, Programs	45,521,000	5,282,000		50,803,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Repair of Fence Along the Seawall			2,512,000	2,512,000
b. Purchase of Various Equipment			500,000	500,000
Sub-total, Locally-Funded Project(s)			3,012,000	3,012,000
Total, Project(s)			3,012,000	3,012,000
TOTAL NEW APPROPRIATIONS	P 45,521,000	P 5,282,000	P 3,012,000	P 53,815,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				P 15,286,000
a. General Administration & Support Services	P 10,574,000	P 4,712,000		15,286,000
Sub-Total, General Administration and Support	10,574,000	4,712,000		35,247,000
II. Operations				90,000
a. Higher Education Services	34,947,000	300,000		180,000
b. Research Services		90,000		35,517,000
c. Extension Services		180,000		P 50,803,000
Sub-Total, Operations	34,947,000	570,000		
TOTAL PROGRAMS AND ACTIVITIES	P 45,521,000	P 5,282,000		

K.5. ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder .....P 71,151,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Operations	P 57,117,000	P 10,022,000	P 3,012,000	P 70,151,000
Total, Programs	57,117,000	10,022,000	3,012,000	70,151,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction/Repair/Rehabilitation of Classrooms/ School Building and Other Facilities			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)			1,000,000	1,000,000
Total, Project(s)			1,000,000	1,000,000
TOTAL NEW APPROPRIATIONS	P 57,117,000	P 10,022,000	P 4,012,000	P 71,151,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 20,340,000	P 4,917,000		P 25,257,000
Sub-Total, General Administration and Support	20,340,000	4,917,000		25,257,000
II. Operations				
a. Higher Education Services	36,452,000	3,361,000	3,012,000	42,825,000
b. Research Services	325,000	1,594,000		1,919,000
c. Extension Services		150,000		150,000
Sub-Total, Operations	36,777,000	5,105,000	3,012,000	44,894,000
TOTAL PROGRAMS AND ACTIVITIES	P 57,117,000	P 10,022,000	P 3,012,000	70,151,000

REGION IX - (ARMM)

K.6. BASILAN STATE COLLEGE

For general administration and support, and operations, as indicated hereunder.....P 38,462,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 29,076,000	P 6,374,000	P 3,012,000	P 38,462,000
Total, Programs	29,076,000	6,374,000	3,012,000	38,462,000
TOTAL NEW APPROPRIATIONS	P 29,076,000	P 6,374,000	P 3,012,000	P 38,462,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 8,720,000	P 2,764,000	P 3,012,000	P 14,496,000
Sub-Total, General Administration and Support	8,720,000	2,764,000	3,012,000	14,496,000
II. Operations				23,416,000
a. Higher Education Services	20,356,000	3,060,000		275,000
b. Research Services		275,000		275,000
c. Extension Services		275,000		23,966,000
Sub-Total, Operations	20,356,000	3,610,000		38,462,000
TOTAL PROGRAMS AND ACTIVITIES	P 29,076,000	P 6,374,000	P 3,012,000	P 38,462,000

K.7. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 222,340,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 203,921,000	P 12,407,000	P 3,012,000	P 219,340,000
Total, Programs	203,921,000	12,407,000	3,012,000	219,340,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Mariculture Project		3,000,000		3,000,000
Sub-total, Locally-Funded Project(s)		3,000,000		3,000,000
Total, Project(s)		3,000,000		3,000,000
TOTAL NEW APPROPRIATIONS	P 203,921,000	P 15,407,000	P 3,012,000	P 222,340,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 19,668,000	P 6,841,000	P 3,012,000	P 29,521,000
Sub-Total, General Administration and Support	19,668,000	6,841,000	3,012,000	29,521,000
II. Support to Operations				
a. Auxiliary Services	17,351,000	1,000,000		18,351,000
Sub-Total, Support to Operations	17,351,000	1,000,000		18,351,000
III. Operations				
a. Higher Education Services	156,417,000	3,300,000		159,717,000
b. Research Services	3,853,000	866,000		4,719,000
c. Extension Services	6,632,000	400,000		7,032,000
Sub-Total, Operations	166,902,000	4,566,000		171,468,000
TOTAL PROGRAMS AND ACTIVITIES	P 203,921,000	P 12,407,000	P 3,012,000	P 219,340,000

K.8. SULU STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder ...P 41,059,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 33,792,000	P 4,255,000		P 38,047,000
Total, Programs	33,792,000	4,255,000		38,047,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Construction of Covered Pathways from the Main Gate to the Different School Buildings of Main Campus			2,500,000	2,500,000
b. Acquisition of Various Equipment			512,000	512,000
Sub-total, Locally -Funded Project (s)			3,012,000	3,012,000
Total, Projects			3,012,000	3,012,000
TOTAL NEW APPROPRIATIONS	P 33,792,000	P 4,255,000	P 3,012,000	P 41,059,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support	P 7,465,000	P 2,234,000		P 9,699,000
a. General Administration and Support Services	7,465,000	2,234,000		9,699,000
Sub-Total, General Administration and Support				
II. Operations	26,327,000	1,521,000		27,848,000
a. Higher Education Services		250,000		250,000
b. Research Services		250,000		250,000
c. Extension Services				

Sub-Total, Operations	26,327,000	2,021,000	28,348,000
TOTAL PROGRAMS AND ACTIVITIES	P 33,792,000	P 4,255,000	P 38,047,000

K.9. TAMI-TAMI REGIONAL AGRICULTURAL COLLEGE

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder...P 41,810,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 27,770,000	P 6,028,000	P 3,012,000	P 36,810,000
Total, Programs	27,770,000	6,028,000	3,012,000	36,810,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Research and Development in Support to Agricultural Productivity		5,000,000		5,000,000
Sub-total, Locally -Funded Project (s)		5,000,000		5,000,000
Total, Projects		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 27,770,000	P 11,028,000	P 3,012,000	P 41,810,000

	Current Operating Expenditures			
PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 6,443,000	P 4,092,000	P 3,012,000	P 13,547,000
Sub-Total, General Administration and Support	6,443,000	4,092,000	3,012,000	13,547,000
II. Operations				
a. Higher Education Services	21,327,000	1,936,000		23,263,000
Sub-Total, Operations	21,327,000	1,936,000		23,263,000
TOTAL PROGRAMS AND ACTIVITIES	P 27,770,000	P 6,028,000	P 3,012,000	P 36,810,000

L. REGION X - NORTHERN MINDANAO

L.1. BUKIDNON STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder .....P 74,538,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 55,485,000	P 16,041,000	P 3,012,000	P 74,538,000
Total, Programs	55,485,000	16,041,000	3,012,000	74,538,000
TOTAL NEW APPROPRIATIONS	P 55,485,000	P 16,041,000	P 3,012,000	P 74,538,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support	P 11,673,000	P 9,097,000	P 3,012,000	P 23,782,000
a. General Administration & Support Services	11,673,000	9,097,000	3,012,000	23,782,000
Sub-Total, General Administration and Support				2,030,000
II. Support to Operations	543,000	1,487,000		2,030,000
a. Auxiliary Services	543,000	1,487,000		
Sub-Total, Support to Operations				46,363,000
III. Operations	41,444,000	4,919,000		539,000
a. Advanced and Higher Education Services	339,000	200,000		1,824,000
b. Research Services	1,486,000	338,000		48,726,000
c. Extension Services	43,269,000	5,457,000		
Sub-Total, Operations				
TOTAL PROGRAMS AND ACTIVITIES	P 55,485,000	P 16,041,000	P 3,012,000	P 74,538,000

L.2. CAMIGUIN POLYTECHNIC STATE COLLEGE

For general administration and support and operations as indicated hereunder ..... P 27,274,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 19,311,000	P 4,951,000	P 3,012,000	P 27,274,000
Total, Programs	19,311,000	4,951,000	3,012,000	27,274,000
TOTAL NEW APPROPRIATIONS	P 19,311,000	P 4,951,000	P 3,012,000	P 27,274,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 6,442,000	P 3,123,000	P 3,012,000	P 12,577,000
Sub-Total, General Administration and Support	6,442,000	3,123,000	3,012,000	12,577,000
II. Operations				
a. Advanced and Higher Education Services	12,869,000	1,828,000		14,697,000
Sub-Total, Operations	12,869,000	1,828,000		14,697,000
TOTAL PROGRAMS AND ACTIVITIES	P 19,311,000	P 4,951,000	P 3,012,000	P 27,274,000

L.3. CENTRAL MINDANAO UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 221,702,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 181,283,000	P 37,407,000	P 3,012,000	P 221,702,000
Total, Programs	181,283,000	37,407,000	3,012,000	221,702,000
TOTAL NEW APPROPRIATIONS	P 181,283,000	P 37,407,000	P 3,012,000	P 221,702,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 34,300,000	P 19,504,000	P 3,012,000	P 56,816,000
Sub-Total, General Administration and Support	34,300,000	19,504,000	3,012,000	56,816,000
II. Support to Operations				
a. Auxiliary Services	42,643,000	5,634,000		48,277,000
Sub-Total, Support to Operations	42,643,000	5,634,000		48,277,000
III. Operations				
a. Advanced and Higher Education Services	88,408,000	5,025,000		93,433,000
b. Research Services	6,862,000	3,754,000		10,616,000
c. Extension Services	9,070,000	3,490,000		12,560,000
Sub-Total, Operations	104,340,000	12,269,000		116,609,000
TOTAL PROGRAMS AND ACTIVITIES	P 181,283,000	P 37,407,000	P 3,012,000	P 221,702,000

L.4. MINDANAO POLYTECHNIC STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder ..... P 101,035,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 74,169,000	P 15,754,000	P 3,012,000	P 92,935,000
Total, Programs	74,169,000	15,754,000	3,012,000	92,935,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education		100,000		100,000
b. Construction/Repair/Rehabilitation/Upgrading of Classrooms/School Buildings and Other Facilities			8,000,000	8,000,000
Sub-total, Project(s)		100,000	8,000,000	8,100,000
Total, Project(s)		100,000	8,000,000	8,100,000
TOTAL NEW APPROPRIATIONS	P 74,169,000	P 15,854,000	P 11,012,000	P 101,035,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 11,433,000	P 11,696,000	P 2,612,000	P 25,741,000
Sub-Total, General Administration and Support	11,433,000	11,696,000	2,612,000	25,741,000
II. Support to Operations				
a. Auxiliary Services	4,653,000	339,000		4,992,000
Sub-Total, Support to Operations	4,653,000	339,000		4,992,000
III. Operations				
a. Advanced and Higher Education Services	56,037,000	3,477,000	400,000	59,914,000
b. Research Services	1,700,000	121,000		1,821,000
c. Extension Services	346,000	121,000		467,000
Sub-Total, Operations	58,083,000	3,719,000	400,000	62,202,000
TOTAL PROGRAMS AND ACTIVITIES	P 74,169,000	P 15,754,000	P 3,012,000	P 92,935,000

L.5. MSU - ILIGAN INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 354,219,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 285,596,000	P 65,611,000	P 3,012,000	P 354,219,000
Total, Programs	285,596,000	65,611,000	3,012,000	354,219,000
TOTAL NEW APPROPRIATIONS	P 285,596,000	P 65,611,000	P 3,012,000	P 354,219,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 52,607,000	P 16,268,000	P 3,012,000	P 71,887,000
Sub-Total, General Administration and Support	52,607,000	16,268,000	3,012,000	71,887,000
II. Support to Operations				
a. Auxiliary Services	13,223,000	23,010,000		36,233,000
Sub-Total, Support to Operations	13,223,000	23,010,000		36,233,000
III. Operations				
a. Advanced Education Services	8,031,000	3,092,000		11,123,000
b. Higher Education Services	191,034,000	17,171,000		208,205,000
c. Research Services	15,429,000	4,963,000		20,392,000
d. Extension Services	5,272,000	1,107,000		6,379,000
Sub-Total, Operations	219,766,000	26,333,000		246,099,000
TOTAL PROGRAMS AND ACTIVITIES	P 285,596,000	P 65,611,000	P 3,012,000	P 354,219,000

L.6. MISAMIS ORIENTAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder ..... P 31,512,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 22,487,000	P 6,013,000	P 3,012,000	P 31,512,000
Total, Programs	22,487,000	6,013,000	3,012,000	31,512,000
TOTAL NEW APPROPRIATIONS	P 22,487,000	P 6,013,000	P 3,012,000	P 31,512,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 6,105,000	P 4,513,000	P 3,012,000	P 13,630,000
Sub-Total, General Administration and Support	6,105,000	4,513,000	3,012,000	13,630,000
II. Operations				
a. Advanced and Higher Education Services	16,382,000	957,000		17,339,000
b. Research Services		208,000		208,000
c. Extension Services		335,000		335,000
Sub-Total, Operations	16,382,000	1,500,000		17,882,000
TOTAL PROGRAMS AND ACTIVITIES	P 22,487,000	P 6,013,000	P 3,012,000	P 31,512,000

L.7. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder ..... P 18,139,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 11,958,000	P 3,169,000	P 3,012,000	P 18,139,000
Total, Programs	11,958,000	3,169,000	3,012,000	18,139,000
TOTAL NEW APPROPRIATIONS	P 11,958,000	P 3,169,000	P 3,012,000	P 18,139,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 4,123,000	P 2,624,000	P 3,012,000	P 9,759,000
Sub-Total, General Administration and Support	4,123,000	2,624,000	3,012,000	9,759,000
II. Operations				
a. Advanced and Higher Education Services	7,835,000	234,000		8,069,000
b. Research Services		72,000		72,000
c. Extension Services		239,000		239,000
Sub-Total, Operations	7,835,000	545,000		8,380,000
TOTAL PROGRAMS AND ACTIVITIES	P 11,958,000	P 3,169,000	P 3,012,000	P 18,139,000

M. REGION XI - DAVAO REGION

M.1. DAVAO DEL NORTE STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder..... P 35,834,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 27,226,000	P 5,596,000	P 1,012,000	P 33,834,000
Total, Programs	P 27,226,000	P 5,596,000	P 1,012,000	P 33,834,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Completion of College Gymnasium			1,000,000	1,000,000
b. Construction of Perimeter Fence			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)			2,000,000	P 2,000,000
Total, Project(s)			2,000,000	P 2,000,000
TOTAL NEW APPROPRIATIONS	P 27,226,000	P 5,596,000	P 3,012,000	P 35,834,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 9,442,000	P 3,149,000	P 500,000	P 13,091,000
Sub-Total, General Administration and Support	9,442,000	3,149,000	500,000	13,091,000
II. Operations				
a. Advanced Education Services	100,000			100,000

	17,684,000	2,020,000	512,000	20,216,000
b. Higher Education Services		214,000		214,000
c. Research Services		213,000		213,000
d. Extension Services				
Sub-Total, Operations	17,784,000	2,447,000	512,000	20,743,000
TOTAL PROGRAMS AND ACTIVITIES	P 27,226,000 P	5,596,000 P	1,012,000 P	33,834,000

M.2. DAVAO ORIENTAL STATE COLLEGE OF SCIENCE AND TECHNOLOGY ..P 48,955,000

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 33,291,000 P	7,652,000 P	3,012,000 P	43,955,000
Total, Programs	33,291,000	7,652,000	3,012,000	43,955,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Augmentation of Maintenance and Other Operating Expenses for New Course Offerings in Bachelor of Science in Commerce, Criminology, Hotel and Restaurant Management and Midwifery		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 33,291,000 P	12,652,000 P	3,012,000 P	48,955,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support	P 9,741,000 P	4,230,000 P	3,012,000 P	16,983,000
a. General Administration & Support Services	9,741,000	4,230,000	3,012,000	16,983,000
Sub-Total, General Administration and Support				

II. Operations				
a. Higher Education Services	23,250,000	1,574,000		24,824,000
b. Research Services	150,000	1,014,000		1,164,000
c. Extension Services	150,000	834,000		984,000
Sub-Total, Operations	23,550,000	3,422,000		26,972,000
TOTAL PROGRAMS AND ACTIVITIES	P 33,291,000	P 7,652,000	P 3,012,000	P 43,955,000

M.3. SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder ....P 39,472,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 26,843,000	P 4,617,000	P 3,012,000	P 34,472,000
Total, Programs	26,843,000	4,617,000	3,012,000	34,472,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Research and Development in Support to Agricultural Productivity		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 26,843,000	P 9,617,000	P 3,012,000	P 39,472,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 7,336,000	P 2,635,000	P 3,012,000	P 12,983,000
Sub-Total, General Administration and Support	7,336,000	2,635,000	3,012,000	12,983,000
II. Operations				
a. Higher Education Services	19,136,000	1,542,000		20,678,000
b. Research Services		248,000		248,000
c. Extension Services	371,000	192,000		563,000
Sub-Total, Operations	19,507,000	1,982,000		21,489,000
TOTAL PROGRAMS AND ACTIVITIES	P 26,843,000	P 4,617,000	P 3,012,000	P 34,472,000

M.4. UNIVERSITY OF SOUTHEASTERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 223,171,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				P 155,159,000
I. General Administration and Support/Support to Operations/Operations	P 124,463,000	P 30,696,000		155,159,000
Total, Programs	124,463,000	30,696,000		
B. PROJECT(S)				2,012,000
I. Locally-Funded Project(s)			2,012,000	1,000,000
a. Fencing of Obrero Campus			1,000,000	5,000,000
b. Fencing of Mintal Campus			5,000,000	60,000,000
c. Scholarship Program for Tertiary Education			60,000,000	68,012,000
d. Construction of Gymnasium and Cultural Center			63,012,000	68,012,000
Sub-total, Locally-Funded Project(s)			63,012,000	223,171,000
Total, Project(s)			63,012,000	P 223,171,000
TOTAL NEW APPROPRIATIONS	P 124,463,000	P 35,696,000	P 63,012,000	

PROGRAMS AND ACTIVITIES	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 14,887,000	P 18,634,000		P 33,521,000
Sub-Total, General Administration and Support	14,887,000	18,634,000		33,521,000
II. Support to Operations				
a. Auxiliary Services	1,969,000	1,258,000		3,227,000
Sub-Total, Support to Operations	1,969,000	1,258,000		3,227,000
III. Operations				
a. Advanced Education Services	9,958,000	1,071,000		11,029,000
b. Higher Education Services	95,859,000	8,987,000		104,846,000
c. Research Services	1,083,000	431,000		1,514,000
d. Extension Services	707,000	315,000		1,022,000
Sub-Total, Operations	107,607,000	10,804,000		118,411,000
TOTAL PROGRAMS AND ACTIVITIES	P 124,463,000	P 30,696,000		P 155,159,000

II. REGION XII - SOCCSKSARGEN AND ARMM

REGION XII - MAIN

II.1. COTABATO CITY STATE POLYTECHNIC COLLEGE

For general administration and support, and operations, indicated hereunder.....P 66,979,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 54,374,000	P 9,593,000	P 3,012,000	P 66,979,000
Total, Programs	54,374,000	9,593,000	3,012,000	66,979,000
TOTAL NEW APPROPRIATIONS	P 54,374,000	P 9,593,000	P 3,012,000	P 66,979,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support	P 9,603,000	P 4,648,000	P 3,012,000	P 17,263,000
a. General Administration & Support Services	9,603,000	4,648,000	3,012,000	17,263,000
Sub-Total, General Administration and Support	44,771,000	3,870,000		48,641,000
II. Operations		500,000		500,000
a. Higher Education Services		575,000		575,000
b. Research	44,771,000	4,945,000		49,716,000
c. Extension	P 54,374,000	P 9,593,000	P 3,012,000	P 66,979,000
Sub-Total, Operations				
TOTAL PROGRAMS AND ACTIVITIES				

II.2. COTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 65,700,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 50,074,000	P 12,614,000	P 400,000	P 63,088,000
Total, Programs	50,074,000	12,614,000	400,000	63,088,000
B. PROJECT (s)				
I. Locally-Funded Project (s)				
a. Completion of Boy's Dorm			2,612,000	2,612,000
Sub-total, Locally-Funded Project (s)			2,612,000	2,612,000
Total, Projects			2,612,000	2,612,000
TOTAL NEW APPROPRIATIONS	P 50,074,000	P 12,614,000	P 3,012,000	P 65,700,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 16,506,000	P 3,214,000	P 400,000	P 20,120,000
Sub-Total, General Administration and Support	16,506,000	3,214,000	400,000	20,120,000
II. Support to Operations				
a. Auxiliary and Custodial Care Services	4,541,000	6,956,000		11,497,000
Sub-Total, Support to Operations	4,541,000	6,956,000		11,497,000
III. Operations				
a. Higher Education Services	27,334,000	1,803,000		29,137,000
b. Extension Services	1,693,000	511,000		2,204,000
c. Advanced Education Services		130,000		130,000
Sub-Total, Operations	29,027,000	2,444,000		31,471,000
TOTAL PROGRAMS AND ACTIVITIES	P 50,074,000	P 12,614,000	P 400,000	P 63,088,000

M.3. SULTAN KUDARAT POLYTECHNIC STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 77,678,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 65,177,000	P 9,489,000	P 400,000	P 75,066,000
Total, Programs	65,177,000	9,489,000	400,000	75,066,000
B. PROJECT (s)				
I. Locally-Funded Project (s)			2,612,000	2,612,000
a. On Going Construction of Academic Building Phase III			2,612,000	2,612,000
Sub-total, Locally-Funded Project (s)			2,612,000	2,612,000
Total, Projects			3,012,000	P 77,678,000
TOTAL NEW APPROPRIATIONS	P 65,177,000	P 9,489,000		

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support	P 9,653,000	P 3,803,000	P 400,000	P 13,856,000
a. General Administration & Support Services	9,653,000	3,803,000	400,000	13,856,000
Sub-Total, General Administration and Support		87,000		87,000
II. Operations	55,524,000	2,899,000		58,423,000
a. Advanced Education Services		1,905,000		1,905,000
b. Higher Education Services		450,000		450,000
c. Research Services				
d. Extension Services				

e. Production		345,000		345,000
Sub-Total, Operations	55,524,000	5,686,000		61,210,000
TOTAL PROGRAMS AND ACTIVITIES	P 65,177,000	P 9,489,000	P 400,000	P 75,066,000

M.4. UNIVERSITY OF SOUTHERN MINDANAO

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 222,233,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 190,851,000	P 27,370,000	P 400,000	P 218,621,000
Total, Programs	190,851,000	27,370,000	400,000	218,621,000
B. PROJECT (s)				
I. Locally-Funded Project (s)				
a. Upgrading of IT facilities			1,000,000	1,000,000
b. Library Upgrading/Purchase of Books			1,612,000	1,612,000
c. Construction/Repair/Rehabilitation of Classrooms/ School Buildings and Other Facilities			1,000,000	1,000,000
Sub-total, Locally-Funded Project (s)			3,612,000	3,612,000
Total, Projects			3,612,000	3,612,000
TOTAL NEW APPROPRIATIONS	P 190,851,000	P 27,370,000	P 4,012,000	P 222,233,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 38,371,000	P 12,257,000	P 400,000	P 51,028,000

Sub-Total, General Administration and Support	38,371,000	12,257,000	400,000	51,028,000
II. Support to Operations				
a. Auxiliary Services	6,134,000	543,000		6,677,000
Sub-Total, Support to Operations	6,134,000	543,000		6,677,000
III. Operations				
a. Advanced Education Services	12,751,000	861,000		13,612,000
b. Higher Education Services	129,469,000	8,165,000		137,634,000
c. Research Services	3,671,000	1,664,000		5,335,000
d. Extension Services	455,000	1,081,000		1,536,000
e. Operational Requirements of the Philippine Industrial Crops Research Institute (PICRI)		1,369,000		1,369,000
f. Operational Requirements of the Philippine Rubber Testing Center		1,430,000		1,430,000
Sub-Total, Operations	146,346,000	14,570,000		160,916,000
TOTAL PROGRAMS AND ACTIVITIES	P 190,851,000	P 27,370,000	P 400,000	P 218,621,000

REGION XII - (ARMM)

II.5. ADIONG MEMORIAL POLYTECHNIC STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 21,863,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 10,065,000	P 7,786,000		P 17,851,000
Total, Programs	10,065,000	7,786,000		17,851,000
B. PROJECT (s)				
I. Locally-Funded Project (s)				
a. Building and Structure Outlay			2,312,000	2,312,000
1. Renovation of Social Hall			700,000	700,000

2. Completion of Security Guard Post			200,000	200,000
3. Speech Laboratory Facilities and Building			412,000	412,000
4. Construction/Repair/Rehabilitation of Classrooms/ School Buildings and Other Facilities			1,000,000	1,000,000
b. Land and Land Improvement Outlay			700,000	700,000
1. Perimeter Fencing of School Campus			700,000	700,000
c. Machineries and Equipment Outlay			1,000,000	1,000,000
1. Purchase of 2 Hand Tractors			300,000	300,000
2. Purchase of 2 Rice Threshers - Diesel Fuel			250,000	250,000
3. Purchase of One-unit Mini-bus			450,000	450,000
Sub-total, Locally-Funded Project (s)			4,012,000	4,012,000
Total, Projects			4,012,000	4,012,000
TOTAL NEW APPROPRIATIONS	P 10,065,000	P 7,786,000	P 4,012,000	P 21,863,000

Current Operating Expenditures

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 4,432,000	P 6,842,000		P 11,274,000
Sub-Total, General Administration and Support	4,432,000	6,842,000		11,274,000
II. Support to Operations				
a. Auxiliary Services				109,000
Sub-Total, Support to Operations	15,000	94,000		109,000
III. Operations	15,000	94,000		
a. Higher Education Services				6,143,000
b. Secondary Education Services	5,593,000	550,000		25,000
c. Extension Services	25,000			150,000
d. Advanced Education Services		150,000		150,000
Sub-Total, Operations		150,000		6,468,000
TOTAL PROGRAMS AND ACTIVITIES	5,618,000	850,000		P 17,851,000
	P 10,065,000	P 7,786,000		

II.6. MINDANAO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally funded project(s) as indicated hereunder.....P 1,225,582,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 1,092,139,000	P 86,378,000	P 11,065,000	P 1,189,582,000
1. Marawi	770,384,000	62,898,000	2,213,000	835,495,000
2. General Santos	128,371,000	11,990,000	2,213,000	142,574,000
3. Maguindanao	76,233,000	3,863,000	2,213,000	82,309,000
4. Sulu	68,782,000	3,864,000	2,213,000	74,859,000
5. Naawan	48,369,000	3,763,000	2,213,000	54,345,000
Total, Programs	1,092,139,000	86,378,000	11,065,000	1,189,582,000
B. PROJECT (s)				
I. Locally-Funded Project(s)				
a. Construction of University Library-MSU, General Santos Campus			20,000,000	20,000,000
b. Acquisition of Equipment for MSU-General Santos, College of Fisheries		1,500,000	3,500,000	1,500,000
c. Financial Assistance for MSU-Buug Campus, Zamboanga Sibugay			10,000,000	10,000,000
d. Construction of Dormitory for Lanao Del Norte Agricultural College			1,000,000	1,000,000
e. Construction/Repair/Rehabilitation of Classrooms/ School Building and Other facilities		1,500,000	34,500,000	36,000,000
Sub-total, Locally-Funded Project(s)		1,500,000	34,500,000	36,000,000
Total, Projects	P 1,092,139,000	P 87,878,000	P 45,565,000	P 1,225,582,000
TOTAL NEW APPROPRIATIONS				

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 239,493,000	P 49,987,000	P 11,065,000	P 300,545,000
1. Marawi	168,211,000	38,999,000	2,213,000	209,423,000
2. General Santos	31,069,000	4,365,000	2,213,000	37,647,000
3. Maguindanao	16,786,000	2,069,000	2,213,000	21,068,000
4. Sulu	10,843,000	1,845,000	2,213,000	14,901,000
5. Naaman	12,584,000	2,709,000	2,213,000	17,506,000
Sub-Total, General Administration and Support	239,493,000	49,987,000	11,065,000	300,545,000
II. Support to Operations				
a. Auxiliary Services	43,603,000	1,779,000		45,382,000
1. Marawi	28,649,000	599,000		29,248,000
2. General Santos	7,406,000	765,000		8,171,000
3. Maguindanao	4,928,000	177,000		5,105,000
4. Sulu	669,000	170,000		839,000
5. Naaman	1,951,000	68,000		2,019,000
Sub-Total, Support to Operations	43,603,000	1,779,000		45,382,000
III. Operations				
a. Advanced Education Services	5,454,000	1,012,000		6,466,000
1. Marawi	3,451,000	615,000		4,066,000
2. General Santos	200,000			200,000
3. Maguindanao	1,803,000	362,000		2,165,000
4. Sulu		35,000		35,000
b. Higher Education Services	753,860,000	27,291,000		781,151,000
1. Marawi	546,492,000	19,439,000		565,931,000
2. General Santos	83,706,000	5,360,000		89,066,000
3. Maguindanao	47,251,000	740,000		47,991,000
4. Sulu	54,426,000	1,421,000		55,847,000
5. Naaman	21,985,000	331,000		22,316,000

c. Research Services	35,135,000	4,309,000		39,444,000
1. Marawi	15,140,000	2,007,000		17,147,000
2. General Santos	4,442,000	1,090,000		5,532,000
3. Maguindanao	2,717,000	278,000		2,995,000
4. Sulu	2,844,000	393,000		3,237,000
5. Maaman	9,992,000	541,000		10,533,000
d. Extension Services	14,594,000	2,000,000		16,594,000
1. Marawi	8,441,000	1,239,000		9,680,000
2. General Santos	1,548,000	410,000		1,958,000
3. Maguindanao	2,748,000	237,000		2,985,000
4. Maaman	1,857,000	114,000		1,971,000
Sub-Total, Operations	809,043,000	34,612,000		843,655,000
TOTAL PROGRAMS AND ACTIVITIES	P 1,092,139,000	P 86,378,000	P 11,065,000	P 1,189,582,000

O. REGION XIII - CARAGA ADMINISTRATIVE REGION

O.1. AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, and operations as indicated hereunder ..... P 30,571,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 19,884,000	P 7,654,000	P 3,033,000	P 30,571,000
Total, Programs	19,884,000	7,654,000	3,033,000	30,571,000
TOTAL NEW APPROPRIATIONS	P 19,884,000	P 7,654,000	P 3,033,000	P 30,571,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 6,048,000	P 5,848,000	P 1,000,000	P 12,896,000
Sub-total, General Administration and Support	6,048,000	5,848,000	P 1,000,000	P 12,896,000
II. Operations				
a. Higher Education Services	13,836,000	1,806,000	2,033,000	17,675,000
Sub-total, Operations	13,836,000	1,806,000	2,033,000	17,675,000
TOTAL PROGRAMS AND ACTIVITIES	P 19,884,000	P 7,654,000	P 3,033,000	P 30,571,000

O.2. NORTHERN MINDANAO STATE INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support and operations, as indicated hereunder..... P 65,216,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support/Operations	P 50,997,000	P 11,186,000	P 3,033,000	P 65,216,000
Total, Programs	50,997,000	11,186,000	3,033,000	65,216,000
TOTAL NEW APPROPRIATIONS	P 50,997,000	P 11,186,000	P 3,033,000	P 65,216,000

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 7,852,000	P 7,609,000	P 400,000	P 15,861,000
1. Northern Mindanao State Institute of Science and Technology	7,852,000	7,609,000	400,000	15,861,000
Sub-total, General Administration and Support	7,852,000	7,609,000	400,000	15,861,000
II. Operations				
a. Advanced Education Services	17,000	31,000		48,000
1. Northern Mindanao State Institute of Science and Technology	17,000	31,000		48,000
b. Higher Education Services	42,998,000	2,404,000	2,118,000	47,520,000
1. Northern Mindanao State Institute of Science and Technology	26,343,000	1,091,000	118,000	27,552,000
2. Northern Mindanao College of Arts, Science and Technology	16,655,000	1,313,000	2,000,000	19,968,000
c. Research Services	28,000	1,006,000	515,000	1,549,000
1. Northern Mindanao State Institute of Science and Technology	28,000	1,006,000	515,000	1,549,000
d. Extension Services	102,000	136,000		238,000
1. Northern Mindanao State Institute of Science and Technology	102,000	136,000		238,000
Sub-total, Operations	43,145,000	3,577,000	2,633,000	49,355,000
TOTAL PROGRAMS AND ACTIVITIES	P 50,997,000	P 11,186,000	P 3,033,000	P 65,216,000

O.3. SURIGAO DEL SUR POLYTECHNIC STATE COLLEGE

For general administration and support, and operations as indicated hereunder ..... P 91,355,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 78,060,000	P 10,262,000	P 3,033,000	P 91,355,000
Total, Programs	78,060,000	10,262,000	3,033,000	91,355,000
TOTAL NEW APPROPRIATIONS	P 78,060,000	P 10,262,000	P 3,033,000	P 91,355,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 19,226,000	P 5,177,000	P 1,033,000	P 25,436,000
1. Surigao del Sur Polytechnic State College	19,226,000	5,177,000	1,033,000	25,436,000
Sub-total, General Administration and Support	19,226,000	5,177,000	1,033,000	25,436,000
II. Operations				
a. Advanced Education Services	164,000	164,000		328,000
1. Surigao del Sur Polytechnic State College	164,000	164,000		328,000
b. Higher Education Services	58,438,000	4,091,000	2,000,000	64,529,000
1. Surigao Del Sur Polytechnic State College	38,067,000	2,926,000	2,000,000	42,993,000
2. Surigao Del Sur Institute of Technology	20,371,000	1,165,000		21,536,000
c. Research Services	116,000	415,000		531,000
1. Surigao del Sur Polytechnic State College	116,000	415,000		531,000
d. Extension Services	116,000	415,000		531,000
1. Surigao del Sur Polytechnic State College	116,000	415,000		531,000
Sub-total, Operations	58,834,000	5,085,000	2,000,000	65,919,000
TOTAL PROGRAMS AND ACTIVITIES	P 78,060,000	P 10,262,000	P 3,033,000	P 91,355,000

O.4. SURIGAO STATE COLLEGE OF TECHNOLOGY

For general administration and support, and operations, as indicated hereunder .....P 75,727,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 64,189,000	P 8,505,000	P 3,033,000	P 75,727,000
Total, Programs	64,189,000	8,505,000	3,033,000	75,727,000
TOTAL NEW APPROPRIATIONS	P 64,189,000	P 8,505,000	P 3,033,000	P 75,727,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 11,967,000	P 3,548,000		P 15,515,000
1. Surigao State College of Technology	11,967,000	3,548,000		15,515,000
Sub-total, General Administration and Support	11,967,000	3,548,000		15,515,000
II. Operations				
a. Higher Education Services	52,222,000	4,957,000	3,033,000	60,212,000
1. Surigao State College of Technology	41,160,000	4,053,000	3,033,000	48,246,000
2. Siargao National College of Science and Technology	11,062,000	904,000		11,966,000
Sub-total, Operations	52,222,000	4,957,000	3,033,000	60,212,000
TOTAL PROGRAMS AND ACTIVITIES	P 64,189,000	P 8,505,000	P 3,033,000	P 75,727,000

Special Provisions Applicable to All State Universities and Colleges

1. Use of Income. In addition to the amounts appropriated herein, all income generated by SUCs from tuition fees and other necessary school charges are retained and deposited in authorized government depository banks, which shall be used for instruction, research, extension, or other programs and projects of the SUCs pursuant to R.A. No. 8292.

2. Submission of the Program of Receipts and Expenditures. State Universities and Colleges (SUCs) shall prepare and submit to the Commission on Higher Education (CHED) and the DBM a copy of their respective Program of Receipts and Expenditures (PREs) for the year as approved by their respective governing boards pursuant to R.A. No. 8292, and based on the authorized appropriations as contained in this Act and the projected receipts from all other sources.

The expenditures in the PREs shall cover the operational requirements for instruction, research and extension, and when deemed necessary, external management audit. The amount authorized for current operating expenditures shall first be applied to cover authorized personal services cost and other mandatory expenditures: PROVIDED, That the income realized by the SUC shall not be used for the payment of allowances and other benefits not authorized by law.

3. **Income from Intellectual Property.** SUCs shall own intellectual property created by their faculty and personnel subject to Section 30 and Section 178 of R.A. No. 8293. Any income derived from the sale, marketing and commercialization of the same shall accrue to the SUCs. SUCs shall develop and administer appropriate incentive schemes to encourage their faculty, personnel and students to create and register their intellectual property.

4. **Socialized Tuition and School Fees.** In consonance with the objectives of R.A. No. 8292, all SUCs shall adopt measures implementing a cost recovery program and a socialized scheme of tuition and school fees, and thus, democratize access to poor and deserving students.

5. **Authority to Deposit in Non-Government Banks.** Notwithstanding any provision of law to the contrary, SUCs may deposit internally generated income in non-government banks where there are no government banks in the locality, subject to BSP Circular No. 110, s. 1996.

6. **Release of Appropriations for Branches of SUCs.** SUCs shall directly release to the branches their respective allocations as identified in their PREs without the imposition of any reduction by the main campus of the institution, but without prejudice to the augmentation of the shares of such authorized branches from the funds authorized for the main campus. (GENERAL OBSERVATION - President's Veto Message, March 12, 2009, page 1266, R.A. No. 9524)

7. **Opening of New Programs/Course Offerings.** SUCs may open or offer new programs or courses pursuant to the provisions of R.A. No. 8292: PROVIDED, That such new programs/courses offered during the year shall have prior approval of the CHED and their respective governing boards, and that the funding requirements for the same shall be charged against internally-generated funds.

8. **Establishment of New Branches.** New branches of SUCs may only be established within the same province where they are located when supported by recurring and sustainable internally generated income and receipts, subject to the prior approval of the President of the Philippines upon the joint recommendation of the CHED and the DBM.

9. **Creation, Conversion or Reclassification of Positions.** Pursuant to DBM Circular Letter No. 2004-7 dated March 25, 2004, SUCs may be allowed to reclassify, convert, or create positions as long as there is an authorized allocation for the purpose as appearing in the PREs of SUCs or when funded through the abolition of vacant positions: PROVIDED, That in case of creation of positions, at least the same number of positions shall be abolished. Staffing modifications which will result in increased number of lower level teaching positions may also be allowed to augment inadequate teaching personnel: PROVIDED, That there will be no increase in the total Personal Services cost of the SUC.

10. **Construction or Repair of Buildings and the Fabrication or Repair of Equipment.** SUCs are authorized to avail themselves of the voluntary services of their students, during regular vocational class periods, in the construction or repair of buildings, and the fabrication or repair of equipment, as part of their vocational training, subject to payment of reasonable allowances amounting to at least twenty-five pesos (P25.00) per hour, not to exceed four (4) hours a day: PROVIDED, That the utilization of student labor for academic, research and extension and administrative matters shall be authorized for the practicum training for students at rates of at least twenty-five pesos (P25.00) per hour.

11. **Maintenance of Laboratory Classes.** In accordance with the policy of the CHED, SUCs are allowed to maintain laboratory classes for their teacher education program: PROVIDED, That the total number of students in such laboratory classes shall not exceed five hundred (500) per SUC.

12. **Transfer of Secondary School Teaching Positions from SUCs to DepEd.** Secondary school teaching positions in excess of the required number for laboratory classes maintained by the SUC pursuant to Special Provision No.11 hereof shall be transferred to the DepEd: PROVIDED, That pending actual transfer, the funding requirement for said positions shall continue to be paid by the host SUC.

13. **Allocation of MOOE.** The allocation and computation of MOOE shall be in accordance with the Normative Funding Scheme prescribed in DBM-CHED Joint Circular No. 2, dated August 3, 2004.

14. **Use of Fund of the Davao Oriental State College of Science and Technology (DOSCST).** The amount of Five Million Pesos (P5,000,000) herein appropriated as additional Maintenance and Other Operating Expenses of the DOSCST shall be used to support additional course offerings in Bachelor of Science in Commerce, Criminology, Hotel and Restaurant Management and Midwifery. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, page 1261, R.A. No. 9524)

GENERAL SUMMARY
STATE UNIVERSITIES AND COLLEGES

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	NATIONAL CAPITAL REGION				
A.1	Eulogio "Amang" Rodriquez Institute of Science and Technology	P 87,983,000	P 23,656,000	P 3,012,000	P 114,651,000
A.2	Marikina Polytechnic College (Marikina Institute of Science and Technology)	48,002,000	6,326,000	3,012,000	57,340,000
A.3	Philippine Normal University	215,055,000	51,864,000	18,012,000	284,931,000
A.4	Philippine State College of Aeronautics	45,634,000	8,729,000	3,012,000	57,375,000
A.5	Polytechnic University of the Philippines	521,983,000	127,896,000	15,512,000	665,391,000
A.6	Rizal Technological University	122,541,000	23,386,000	3,012,000	148,939,000
A.7	Technological University of the Philippines	290,380,000	90,873,000	3,012,000	384,265,000
A.8	University of the Philippines System	4,048,017,000	960,123,000	2,049,947,000	7,058,087,000
	Sub-total, National Capital Region	5,379,595,000	1,292,853,000	2,098,531,000	8,770,979,000
B.	REGION I - ILOCOS				
B.1	Don Mariano Marcos Memorial State University	326,535,000	51,972,000	3,012,000	381,519,000
B.2	Ilocos Sur Polytechnic State College	77,572,000	9,029,000	3,012,000	89,613,000
B.3	Mariano Marcos State University	232,516,000	53,642,000	3,012,000	289,170,000
B.4	Pangasinan State University	167,979,000	35,200,000	3,012,000	206,191,000
B.5	University of Northern Philippines	155,568,000	27,579,000	3,012,000	186,159,000
	Sub-total, Region I	960,170,000	177,422,000	15,060,000	1,152,652,000
C.	CORDILLERA ADMINISTRATIVE REGION				
C.1	Abra State Institute of Science and Technology	56,921,000	13,579,000	3,012,000	73,512,000
C.2	Apayao State College	28,186,000	5,633,000	3,012,000	36,831,000
C.3	Benguet State University	181,642,000	37,580,000	3,012,000	222,234,000
C.4	Ifugao State College of Agriculture and Forestry	67,215,000	21,666,000	3,012,000	91,893,000
C.5	Kalinga-Apayao State College	47,553,000	15,877,000	3,012,000	66,442,000
C.6	Mountain Province State Polytechnic College	48,778,000	18,764,000	3,012,000	70,554,000
	Sub-total, Cordillera Administrative Region	430,295,000	113,099,000	18,072,000	561,466,000

D.	**REGION II - CAGAYAN VALLEY**				
D.1	Batanes State College (Batanes Polytechnic College)	11,671,000	3,072,000	9,012,000	23,755,000
D.2	Cagayan State University	214,114,000	49,927,000	13,012,000	277,053,000
D.3	Isabela State University	282,738,000	56,970,000	31,012,000	370,720,000
D.4	Nueva Vizcaya State University (Nueva Vizcaya State Institute of Technology and Nueva Vizcaya State Polytechnic College)	140,580,000	22,393,000	26,025,000	188,998,000
D.5	Quirino State College	23,047,000	6,164,000	33,012,000	62,223,000
	Sub-total, Region II	672,150,000	138,526,000	112,073,000	922,749,000
E.	**REGION III - CENTRAL LUZON**				
E.1	Aurora State College of Technology	23,718,000	5,864,000	4,512,000	34,094,000
E.2	Bataan Peninsula State University (Bataan Polytechnic State College and Bataan State College)	113,165,000	26,093,000	15,024,000	154,282,000
E.3	Bulacan Agricultural State College	31,374,000	5,051,000	3,012,000	39,437,000
E.4	Bulacan State University	124,364,000	37,359,000	3,012,000	164,735,000
E.5	Central Luzon State University	202,350,000	38,369,000	23,012,000	263,731,000
E.6	Don Honorio Ventura College of Arts and Trades	69,726,000	10,482,000	3,012,000	83,220,000
E.7	Nueva Ecija University of Science and Technology	127,056,000	25,481,000	3,012,000	155,549,000
E.8	Pampanga Agricultural College	67,828,000	14,348,000	16,012,000	98,188,000
E.9	Philippine Merchant Marine Academy	49,634,000	38,669,000	13,012,000	101,315,000
E.10	Ramon Magsaysay Technological University	68,341,000	32,284,000	3,012,000	103,637,000
E.11	Tarlac College of Agriculture	72,609,000	9,443,000	8,012,000	90,064,000
E.12	Tarlac State University	91,066,000	21,201,000	3,012,000	115,279,000
	Sub-total, Region III	1,041,231,000	264,644,000	97,656,000	1,403,531,000
F.	**REGION IV - SOUTHERN TAGALOG AND PALAWAN**				
	REGION IV - A (CALABARZON)				
F.1	Batangas State University (Pablo Borbon Memorial Institute of Technology)	141,838,000	62,160,000	3,012,000	207,010,000
F.2	Cavite State University	141,872,000	31,351,000	4,012,000	177,235,000
F.3	Laguna State Polytechnic University (Laguna State Polytechnic College)	116,143,000	28,042,000	11,012,000	155,197,000
F.4	Southern Luzon State University (Southern Luzon Polytechnic College)	92,344,000	40,164,000	6,012,000	138,520,000

F.5	University of Rizal System (Rizal Polytechnic College and Rizal State College)	164,959,000	39,443,000	6,025,000	210,427,000
	Sub-total, Region IV - A	657,156,000	201,160,000	30,073,000	888,389,000
	REGION IV - B (MIMAROPA)				
F.6	Marinduque State College	40,908,000	9,915,000	3,012,000	53,835,000
F.7	Mindoro State College of Agriculture and Technology	53,773,000	7,503,000	3,012,000	64,288,000
F.8	Occidental Mindoro National College	70,711,000	12,176,000	3,012,000	85,899,000
F.9	Palawan State University	115,370,000	42,581,000	3,012,000	160,963,000
F.10	Romblon State College	75,187,000	10,930,000	3,012,000	89,129,000
F.11	Western Philippines University (State Polytechnic College of Palawan)	75,806,000	22,358,000	3,012,000	101,176,000
	Sub-total, Region IV - B	431,755,000	105,463,000	18,072,000	555,290,000
	Sub-total, Region IV	1,088,911,000	306,623,000	48,145,000	1,443,679,000
G.	REGION V - BICOL				
G.1	Bicol University	275,871,000	100,381,000	71,012,000	447,264,000
G.2	Camarines Norte State College	87,662,000	11,620,000	3,012,000	102,294,000
G.3	Camarines Sur Polytechnic Colleges	62,455,000	29,356,000	3,012,000	94,823,000
G.4	Camarines Sur State Agricultural College	124,210,000	36,603,000	43,235,000	204,048,000
G.5	Catanduanes State College	126,696,000	20,523,000	3,012,000	150,231,000
G.6	Dr. Emilio B. Espinosa Sr. Memorial State College of Agriculture and Technology	26,746,000	7,097,000	3,012,000	36,855,000
G.7	Partido State University (Partido State College)	71,885,000	21,242,000	13,012,000	106,139,000
G.8	Sorsogon State College	70,139,000	16,673,000	3,012,000	89,824,000
	Sub-total, Region V	845,664,000	243,495,000	142,319,000	1,231,478,000
H.	REGION VI - WESTERN VISAYAS				
H.1	Aklan State University (Aklan State College of Agriculture)	116,871,000	22,699,000	3,012,000	142,582,000
H.2	Capiz State University (Panay State Polytechnic College)	164,935,000	28,253,000	9,012,000	202,200,000
H.3	Carlos C. Hilado Memorial State College	81,109,000	12,527,000	4,012,000	97,648,000
H.4	Guimaras State College	19,378,000	3,218,000	3,012,000	25,608,000
H.5	Iloilo State College of Fisheries	100,932,000	11,015,000	4,012,000	115,959,000

H.6	Negros State College of Agriculture	26,010,000	8,644,000	4,012,000	38,666,000
H.7	Northern Iloilo Polytechnic State College	130,763,000	14,568,000	3,012,000	148,343,000
H.8	Northern Negros State College of Science and Technology	17,433,000	4,990,000	3,012,000	25,435,000
H.9	Polytechnic State College of Antique	68,448,000	18,501,000	3,012,000	89,961,000
H.10	Western Visayas College of Science and Technology	133,313,000	27,027,000	3,012,000	163,352,000
H.11	West Visayas State University	259,173,000	49,519,000	8,012,000	316,704,000
	Sub-total, Region VI	1,118,365,000	200,961,000	47,132,000	1,366,458,000
I.	REGION VII - CENTRAL VISAYAS				
I.1	Cebu Normal University	53,396,000	47,833,000	6,012,000	107,241,000
I.2	Cebu State College of Science and Technology	186,910,000	40,533,000	5,012,000	232,455,000
I.3	Central Visayas State College of Agriculture, Forestry and Technology	88,299,000	25,065,000	4,012,000	117,376,000
I.4	Negros Oriental State University (Central Visayas Polytechnic College)	103,515,000	50,056,000	6,512,000	160,083,000
I.5	Siquijor State College	21,903,000	4,903,000	29,012,000	55,818,000
	Sub-total, Region VII	454,023,000	168,390,000	50,560,000	672,973,000
J.	REGION VIII - EASTERN VISAYAS				
J.1	Eastern Samar State University (Eastern Samar State College)	129,277,000	12,867,000	9,012,000	151,156,000
J.2	Eastern Visayas State University (Leyte Institute of Technology)	133,495,000	24,380,000	11,512,000	169,387,000
J.3	Leyte Normal University	62,624,000	21,035,000	9,012,000	92,671,000
J.4	Naval Institute of Technology	52,140,000	11,162,000	3,012,000	66,314,000
J.5	Palompon Institute of Technology	56,817,000	7,415,000	3,012,000	67,244,000
J.6	Samar State College of Agriculture and Forestry	14,460,000	8,024,000	3,012,000	25,496,000
J.7	Samar State University (Samar State Polytechnic College)	78,166,000	13,305,000	18,012,000	109,483,000
J.8	Southern Leyte State University (Southern Leyte State College of Science and Technology and Tomas Oppus Normal College)	92,407,000	22,699,000	6,413,000	121,519,000
J.9	Tiburcio Tancinco Memorial Institute of Science and Technology	38,736,000	11,302,000	3,012,000	53,050,000
J.10	University of Eastern Philippines	160,286,000	14,966,000	3,012,000	178,264,000
J.11	Visayas State University (Leyte State University)	210,119,000	54,572,000	3,012,000	267,703,000
	Sub-total, Region VIII	1,028,527,000	201,727,000	72,033,000	1,302,287,000

K.	REGION IX - ZAMBOANGA PENINSULA AND ARMM				
	REGION IX - MAIN				
K.1	J. H. Cerilles State College	24,762,000	5,977,000	23,012,000	53,751,000
K.2	Jose Rizal Memorial State College	103,619,000	15,583,000	3,012,000	122,214,000
K.3	Western Mindanao State University	201,538,000	31,919,000	4,012,000	237,469,000
K.4	Zamboanga City State Polytechnic College	45,521,000	5,282,000	3,012,000	53,815,000
K.5	Zamboanga State College of Marine Sciences and Technology	57,117,000	10,022,000	4,012,000	71,151,000
	Sub-total, Region IX - (Main)	432,557,000	68,783,000	37,060,000	538,400,000
	REGION IX - (ARMM)				
K.6	Basilan State College	29,076,000	6,374,000	3,012,000	38,462,000
K.7	MSU - Tawi-Tawi College of Technology and Oceanography	203,921,000	15,407,000	3,012,000	222,340,000
K.8	Sulu State College	33,792,000	4,255,000	3,012,000	41,059,000
K.9	Tawi-Tawi Regional Agricultural College	27,770,000	11,028,000	3,012,000	41,810,000
	Sub-total, Region IX - (ARMM)	294,559,000	37,064,000	12,048,000	343,671,000
	Sub-total, Region IX	727,116,000	105,847,000	49,108,000	882,071,000
L.	REGION X - NORTHERN MINDANAO				
L.1	Bukidnon State College	55,485,000	16,041,000	3,012,000	74,538,000
L.2	Camiguin Polytechnic State College	19,311,000	4,951,000	3,012,000	27,274,000
L.3	Central Mindanao University	181,283,000	37,407,000	3,012,000	221,702,000
L.4	Mindanao Polytechnic State College	74,169,000	15,854,000	11,012,000	101,035,000
L.5	MSU - Iligan Institute of Technology	285,596,000	65,611,000	3,012,000	354,219,000
L.6	Misamis Oriental State College of Agriculture and Technology	22,487,000	6,013,000	3,012,000	31,512,000
L.7	Northwestern Mindanao State College of Science and Technology	11,958,000	3,169,000	3,012,000	18,139,000
	Sub-total, Region X	650,289,000	149,046,000	29,084,000	828,419,000
	REGION XI - DAVAO REGION				
M.1	Davao del Norte State College	27,226,000	5,596,000	3,012,000	35,834,000
M.2	Davao Oriental State College of Science and Technology	33,291,000	12,652,000	3,012,000	48,955,000
M.3	Southern Philippines Agri-Business and Marine and Aquatic School of Technology	26,843,000	9,617,000	3,012,000	39,472,000
M.4	University of Southeastern Philippines	124,463,000	35,696,000	63,012,000	223,171,000
	Sub-total, Region XI	211,823,000	63,561,000	72,048,000	347,432,000

H.	**REGION XII - SOCCSKSARGEN AND ARMM**				
	REGION XII - MAIN				
H.1	Cotabato City State Polytechnic College	54,374,000	9,593,000	3,012,000	66,979,000
H.2	Cotabato Foundation College of Science and Technology	50,074,000	12,614,000	3,012,000	65,700,000
H.3	Sultan Kudarat Polytechnic State College	65,177,000	9,489,000	3,012,000	77,678,000
H.4	University of Southern Mindanao	190,851,000	27,370,000	4,012,000	222,233,000
	Sub-total, Region XII (Main)	360,476,000	59,066,000	13,048,000	432,590,000
	REGION XII -(ARMM)				
H.5	Adiong Memorial Polytechnic State College	10,065,000	7,786,000	4,012,000	21,863,000
H.6	Mindanao State University	1,092,139,000	87,878,000	45,565,000	1,225,582,000
	Sub-total, Region XII - (ARMM)	1,102,204,000	95,664,000	49,577,000	1,247,445,000
	Sub-total, Region XII	1,462,680,000	154,730,000	62,625,000	1,680,035,000
O.	**REGION XIII - CARAGA ADMINISTRATIVE REGION**				
O.1	Agusan del Sur State College of Agriculture and Technology	19,884,000	7,654,000	3,033,000	30,571,000
O.2	Northern Mindanao State Institute of Science and Technology	50,997,000	11,186,000	3,033,000	65,216,000
O.3	Surigao del Sur Polytechnic State College	78,060,000	10,262,000	3,033,000	91,355,000
O.4	Surigao State College of Technology	64,189,000	8,505,000	3,033,000	75,727,000
	Sub-total, Caraga Administrative Region	213,130,000	37,607,000	12,132,000	262,869,000
	Total New Appropriations, State Universities and Colleges	P16,283,969,000	P 3,618,531,000	P 2,926,578,000	P22,829,078,000

IX. DEPARTMENT OF ENERGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 591,747,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services	P 55,048,000	P 72,528,000	P 26,000	P 127,602,000
Sub-total, General Administration and Support	55,048,000	72,528,000	26,000	127,602,000
II. Support to Operations				
a. Legal Services	5,244,000	950,000		6,194,000
b. Information Technology and Data Management Services	10,162,000	5,686,000		15,848,000
c. Energy Policy and Planning	15,232,000	18,097,000		33,329,000
d. Energy Research Testing and Laboratory Services	11,024,000	8,834,000		19,858,000
Sub-total, Support to Operations	41,662,000	33,567,000		75,229,000
III. Operations				
a. Direction and Control of Energy Resources Development	11,432,000	7,758,000		19,190,000
b. Direction and Control of Energy Utilization and Conservation	8,849,000	52,279,000	99,000	61,227,000
c. Oil Industry Management and Control	16,118,000	16,842,000	141,000	33,101,000
d. Electric Power Industry Management and Control	12,269,000	75,739,000		88,008,000
e. Direction and Control of Renewable Energy Exploration, Development and Utilization	20,000,000	28,000,000	10,000,000	58,000,000
f. Operation of the Visayas Field Office	7,538,000	3,604,000		11,142,000
g. Operation of the Mindanao Field Office	7,501,000	3,913,000		11,414,000
h. For the Operational Requirements of the National Biofuels Board	1,021,000	84,823,000		85,844,000
i. For the Operational Requirements of the National Renewable Energy Board	990,000	15,000,000	5,000,000	20,990,000

Sub-total, Operations	85,718,000	287,958,000	15,240,000	388,916,000
Total, Programs	182,428,000	394,053,000	15,266,000	591,747,000
TOTAL NEW APPROPRIATIONS	P 182,428,000	P 394,053,000	P 15,266,000	P 591,747,000

Special Provisions

1. **Use of Income.** In addition to the amounts appropriated herein, Four Billion One Hundred Thirty One Million Four Hundred Fifty Thousand Pesos (P4,131,450,000) shall be funded from collections of fees and revenues to finance research and development in renewable energy, as well as conservation and information campaign, energy resources development and conservation programs in accordance with Section 8 of P.D. No. 910 and Section 21 of R.A. No. 7638, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General administration and support	P 46,218,000	P 72,528,000	P 26,000	P 118,772,000
2. Special Concerns	8,830,000			8,830,000
Sub-total, General Administration and Support	55,048,000	72,528,000	26,000	127,602,000
II. Support to Operations				
a. Legal Services				
1. Provision of legal advice, counselling services and evaluation of contracts and compliance thereto	5,244,000	950,000		6,194,000
b. Information Technology and Data Management Services				
1. Formulation of policies on energy information technology and data management	10,162,000	5,686,000		15,848,000
c. Energy Policy and Planning				
1. Formulation of short, medium and long term National and Regional Energy Plans	15,232,000	18,097,000		33,329,000
d. Energy Research Testing and Laboratory Services				
1. Formulation of programs in support of exploration and development of energy resources through research and scientific, physical and calibration testings	11,024,000	8,834,000		19,858,000
Sub-total, Support to Operations	41,662,000	33,567,000		75,229,000

III. Operations				
a. Direction and Control of Energy Resources Development				
1. Formulation and implementation of policies, programs and regulations on the exploration and development of energy resources	11,432,000	7,758,000		19,190,000
b. Direction and Control of Energy Utilization and Conservation				
1. Formulation and implementation of policies, plans, programs and regulations on energy utilization and conservation	8,849,000	52,279,000	99,000	61,227,000
c. Oil Industry Management and Control				
1. Formulation and implementation of the policies, standards and regulations of the oil industry including natural gas	16,118,000	16,842,000	141,000	33,101,000
d. Electric Power Industry Management and Control				
1. Formulation and implementation of policies, standards and regulations of the electric power industry	12,269,000	75,739,000		88,008,000
e. Direction and Control of Renewable Energy Exploration, Development and Utilization				-
1. Formulation of policies, plans and programs including regulation of renewable energy resource exploration, development and utilization	20,000,000	28,000,000	10,000,000	58,000,000
f. Operation of the Visayas Field Office				
1. Extension and enhancement of energy exploration, development and utilization and energy industry, management and control activities	7,538,000	3,604,000		11,142,000
g. Operation of the Mindanao Field Office				
1. Extension and enhancement of energy exploration, development and utilization and energy industry, management and control activities	7,501,000	3,913,000		11,414,000
h. For the Operational Requirements of the National Biofuels Board	1,021,000	84,823,000		85,844,000
i. For the Operational Requirements of the National Renewable Energy Board	990,000	15,000,000	5,000,000	20,990,000
Sub-total, Operations	85,718,000	287,958,000	15,240,000	388,916,000
TOTAL, PROGRAMS AND ACTIVITIES	P 182,428,000	P 394,053,000	P 15,266,000	P 591,747,000

GENERAL SUMMARY
DEPARTMENT OF ENERGY

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 182,428,000	P 394,053,000	P 15,266,000	P 591,747,000
Total New Appropriations, Department of Energy	P 182,428,000	P 394,053,000	P 15,266,000	P 591,747,000

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects as indicated hereunder.....P 9,304,733,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 828,967,000	P 180,949,000	P 197,344,000	P 1,207,260,000
Sub-total, General Administration and Support	828,967,000	180,949,000	197,344,000	1,207,260,000
II. Support to Operations				
a. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	172,782,000	52,868,000	961,000	226,611,000
b. Data Management Including Systems Development and Maintenance	20,609,000	35,624,000	461,000,000	517,233,000
c. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education	37,615,000	161,268,000	6,320,000	205,203,000
d. Legal Services, Including Operations Against Unlawful Titling of Public Land	82,684,000	10,806,000	1,500,000	94,990,000
e. Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations	8,522,000	58,473,000	31,250,000	98,245,000
f. Provision for Operations Against illegal Forest Resources Extraction / Utilization Activities, Including Payments of Rewards to Informers in the Discovery and Seizure of Illegally Collected / Transported Forest Products and the Apprehensions of Violators of Section 68 (b) of P.D. 705, as Amended by E.O. No. 277, Hauling Fees of Confiscated Logs, Space Rentals, Guards, Representation Expenses and Other Expenses in the Disposal / Selling of Confiscated Illegally Cut Logs, Subject to Special Budget and Approval by the President		50,000,000		50,000,000
g. Laboratory Services		891,000	500,000	1,391,000
Sub-total, Support to Operations	322,212,000	369,930,000	501,531,000	1,193,673,000

III. Operations				
a. Forest Management	1,492,751,000	1,023,361,000	1,389,603,000	3,905,715,000
b. Land Management	745,139,000	855,752,000	5,800,000	1,606,691,000
c. Protected Areas and Wildlife Management	137,489,000	292,797,000	49,269,000	479,555,000
d. Ecosystems Research and Development	157,815,000	119,709,000	2,800,000	280,324,000
Sub-total, Operations	2,533,194,000	2,291,619,000	1,447,472,000	6,272,285,000
Total, Programs	3,684,373,000	2,842,498,000	2,146,347,000	8,673,218,000
B. PROJECT(s)				
I. Locally Funded Project(s)				
a. Acquisition of Portable X-Ray Fluorescence XRF Heavy Metal Detector			4,000,000	4,000,000
b. Environment and Natural Resources Strategic Framework for Aurora		15,000,000	20,000,000	35,000,000
c. Acquisition of Equipment and Vehicles Including Training Costs for Forest Guards		25,000,000	25,000,000	50,000,000
Sub-total, Locally Funded Project(s)		40,000,000	49,000,000	89,000,000
II. Foreign-Assisted Project(s)				
a. Land Administration Management Project II (IBRD LN 7298-PH)		240,715,000	7,590,000	248,305,000
Peso Counterpart		43,505,000	759,000	44,264,000
Loan Proceeds		197,210,000	6,831,000	204,041,000
b. Integrated Coastal Resource Management Project (ADB Proposed)		58,803,000	216,407,000	275,210,000
Peso Counterpart		20,175,000	110,525,000	130,700,000
Loan Proceeds		38,628,000	105,882,000	144,510,000
c. Community-Based Forest and Mangrove Management Project		9,000,000		9,000,000
Peso Counterpart		9,000,000		9,000,000
d. Project on Forestland Management		10,000,000		10,000,000
Peso Counterpart		10,000,000		10,000,000
Sub-total, Foreign-Assisted Project(s)		318,518,000	223,997,000	542,515,000
Peso Counterpart		82,680,000	111,284,000	193,964,000
Loan Proceeds		235,838,000	112,713,000	348,551,000
		358,518,000	272,997,000	631,515,000
Total, Projects				
TOTAL NEW APPROPRIATIONS	P 3,684,373,000	P 3,201,016,000	P 2,419,344,000	P 9,304,733,000

Special Provisions

1. Use and Release of Income. In addition to the amounts appropriated herein, Twelve Million Five Hundred Eighty Six Thousand Pesos (P12,586,000), shall be sourced from gate collections of the facilities, operations or management of the different wild flora and fauna parks under the National Integrated Protected Areas System, pursuant to Section 16 of R.A. No. 7586, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Wildlife Management Fund. The income from fines imposed and damages awarded, fees, charges, donations, endowments, administrative fees or grants in the form of contribution shall be constituted into a Special Account under the Wildlife Management Fund and shall be used to finance activities for the conservation and protection of wildlife resources pursuant to R.A. No. 9147 subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. (CONDITIONAL IMPLEMENTATION – President's Veto Message, March 12, 2009, page 1257, R.A. No. 9524)

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 828,967,000	P 180,949,000	P 197,344,000	P 1,207,260,000
1. General management and supervision	770,482,000	162,356,000	196,894,000	1,129,732,000
a. Central Office-Proper	122,525,000	53,215,000	17,388,000	193,128,000
b. Forest Management Bureau	12,434,000	14,248,000	16,656,000	43,338,000
c. Land Management Bureau	23,410,000	10,386,000		33,796,000
d. Protected Areas and Wildlife Bureau	10,325,000	8,892,000		19,217,000
e. Ecosystems Research and Development Bureau	11,669,000	3,721,000	900,000	16,290,000
f. National Capital Region	17,603,000	8,999,000	5,000,000	31,602,000
g. Region I	33,446,000	4,452,000	19,250,000	57,148,000
h. Cordillera Administrative Region	43,417,000	7,926,000	4,650,000	55,993,000
i. Region II	49,608,000	7,277,000	10,000,000	66,885,000
j. Region III	50,383,000	7,156,000	53,000,000	110,539,000
k. Region IV-A	34,533,000	6,593,000	6,500,000	47,626,000
l. Region IV-B	39,042,000	5,142,000	2,500,000	46,684,000
m. Region V	34,181,000	1,982,000	3,750,000	39,913,000
n. Region VI	36,531,000	4,207,000	12,250,000	52,988,000
o. Region VII	31,053,000	2,613,000	6,250,000	39,916,000
p. Region VIII	40,773,000	3,292,000	12,050,000	56,115,000
q. Region IX	30,751,000	1,411,000	11,000,000	43,162,000
r. Region X	37,902,000	1,369,000	2,000,000	41,271,000

s. Region XI	43,822,000	3,167,000	6,250,000	53,239,000
t. Region XII	31,391,000	4,058,000	3,250,000	38,699,000
u. Region XIII	35,683,000	2,250,000	4,250,000	42,183,000
2. Human resource development	58,485,000	18,593,000	450,000	77,528,000
a. Central Office - Proper	15,609,000	11,814,000	450,000	27,873,000
b. Forest Management Bureau	538,000	375,000		913,000
c. Land Management Bureau	407,000	775,000		1,182,000
d. National Capital Region	2,223,000	197,000		2,420,000
e. Region I	2,734,000	400,000		3,134,000
f. Cordillera Administrative Region	2,625,000	192,000		2,817,000
g. Region II	3,581,000	326,000		3,907,000
h. Region III	3,762,000	301,000		4,063,000
i. Region IV-A	2,407,000	254,000		2,661,000
j. Region IV-B	2,373,000	233,000		2,606,000
k. Region V	2,689,000	368,000		3,057,000
l. Region VI	2,816,000	373,000		3,189,000
m. Region VII	2,862,000	627,000		3,489,000
n. Region VIII	2,458,000	344,000		2,802,000
o. Region IX	2,332,000	274,000		2,606,000
p. Region X	3,079,000	235,000		3,314,000
q. Region XI	2,453,000	119,000		2,572,000
r. Region XII	1,995,000	886,000		2,881,000
s. Region XIII	1,542,000	500,000		2,042,000
Sub-total, General Administration and Support	828,967,000	180,949,000	197,344,000	1,207,260,000
II. Support to Operations				
a. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	172,782,000	52,868,000	961,000	226,611,000
1. Central Office - Proper	40,468,000	26,147,000	961,000	67,576,000
2. Forest Management Bureau	40,543,000	6,802,000		47,345,000
3. Land Management Bureau	23,600,000	1,450,000		25,050,000

4. Protected Areas and Wildlife Bureau	13,459,000	2,888,000		16,347,000
5. Ecosystems Research and Development Bureau	1,236,000	1,503,000		2,739,000
6. National Capital Region	5,205,000	213,000		5,418,000
7. Region I	3,017,000	1,020,000		4,037,000
8. Cordillera Administrative Region	2,556,000	727,000		3,283,000
9. Region II	2,370,000	392,000		2,762,000
10. Region III	4,281,000	1,209,000		5,490,000
11. Region IV-A	5,131,000	618,000		5,749,000
12. Region IV-B	3,998,000	728,000		4,726,000
13. Region V	3,480,000	981,000		4,461,000
14. Region VI	3,777,000	828,000		4,605,000
15. Region VII	2,038,000	472,000		2,510,000
16. Region VIII	3,078,000	1,286,000		4,364,000
17. Region IX	3,977,000	775,000		4,752,000
18. Region X	3,094,000	788,000		3,882,000
19. Region XI	3,371,000	1,247,000		4,618,000
20. Region XII	2,541,000	1,001,000		3,542,000
21. Region XIII	1,562,000	1,793,000		3,355,000
b. Data Management Including Systems Development and Maintenance	20,609,000	35,624,000	461,000,000	517,233,000
1. Central Office - Proper	11,110,000	24,373,000	458,500,000	493,983,000
2. Forest Management Bureau	7,972,000	736,000		8,708,000
3. Land Management Bureau	628,000	299,000		927,000
4. Protected Areas and Wildlife Bureau	899,000	490,000		1,389,000
5. Ecosystems Research and Development Bureau		1,034,000	1,000,000	2,034,000
6. National Capital Region		157,000		157,000
7. Region I		674,000		674,000
8. Cordillera Administrative Region		556,000		556,000
9. Region II		252,000		252,000
10. Region III		829,000		829,000
11. Region IV-A		566,000		566,000

12. Region IV-B		447,000		447,000
13. Region V		434,000	1,000,000	1,434,000
14. Region VI		1,016,000		1,016,000
15. Region VII		609,000	500,000	1,109,000
16. Region VIII		306,000		306,000
17. Region IX		146,000		146,000
18. Region X		391,000		391,000
19. Region XI		728,000		728,000
20. Region XII		606,000		606,000
21. Region XIII		975,000		975,000
c. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education	37,615,000	161,268,000	6,320,000	205,203,000
	10,767,000	154,228,000	6,320,000	171,315,000
1. Central Office - Proper		177,000		177,000
2. Forest Management Bureau	1,500,000	100,000		1,600,000
3. Land Management Bureau		79,000		79,000
4. Protected Areas and Wildlife Bureau	7,181,000	813,000		7,994,000
5. Ecosystems Research and Developmental Bureau	1,065,000	66,000		1,131,000
6. National Capital Region	1,084,000	501,000		1,585,000
7. Region I	1,476,000	402,000		1,878,000
8. Cordillera Administrative Region	1,084,000	234,000		1,318,000
9. Region II	1,307,000	389,000		1,696,000
10. Region III	906,000	430,000		1,336,000
11. Region IV-A	701,000	418,000		1,119,000
12. Region IV-B	766,000	618,000		1,384,000
13. Region V	1,361,000	579,000		1,940,000
14. Region VI	967,000	145,000		1,112,000
15. Region VII	1,381,000	442,000		1,823,000
16. Region VIII	978,000	208,000		1,186,000
17. Region IX	1,518,000	230,000		1,748,000
18. Region X				

19. Region XI	1,261,000	383,000		1,644,000
20. Region XII	1,408,000	476,000		1,884,000
21. Region XIII	904,000	350,000		1,254,000
d. Legal Services, Including Operations Against Unlawful Titling of Public Land	82,684,000	10,806,000	1,500,000	94,990,000
1. Central Office - Proper	27,003,000	5,206,000	1,500,000	33,709,000
2. Forest Management Bureau	3,326,000	208,000		3,534,000
3. Land Management Bureau	5,928,000	375,000		6,303,000
4. Protected Areas and Wildlife Bureau	182,000	44,000		226,000
5. Ecosystems Research and Developmental Bureau	367,000			367,000
6. National Capital Region	3,771,000	68,000		3,839,000
7. Region I	3,964,000	605,000		4,569,000
8. Cordillera Administrative Region	2,773,000	247,000		3,020,000
9. Region II	3,042,000	339,000		3,381,000
10. Region III	2,841,000	198,000		3,039,000
11. Region IV-A	1,815,000	223,000		2,038,000
12. Region IV-B	1,362,000	253,000		1,615,000
13. Region V	3,228,000	343,000		3,571,000
14. Region VI	3,175,000	418,000		3,593,000
15. Region VII	3,753,000	621,000		4,374,000
16. Region VIII	3,945,000	348,000		4,293,000
17. Region IX	2,278,000	109,000		2,387,000
18. Region X	3,668,000	191,000		3,859,000
19. Region XI	2,990,000	310,000		3,300,000
20. Region XII	2,178,000	300,000		2,478,000
21. Region XIII	1,095,000	400,000		1,495,000
e. Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations	8,522,000	58,473,000	31,250,000	98,245,000
1. Central Office - Proper	8,522,000	49,022,000	31,250,000	88,794,000
2. Region XI		9,354,000		9,354,000
3. Region XII		97,000		97,000

f. Provisions for Operations Against illegal Forest Resources Extraction / Utilization Activities, Including Payments of Rewards to Informers in the Discovery and Seizure of Illegally Collected / Transported Forest Products and the Apprehensions of Violators of Section 68 (b) of P.D. 705, as Amended by E.O. 277, Hauling Fees of Confiscated Logs, Space Rentals, Guards, Representation Expenses and Other Expenses in the Disposal / Selling of Confiscated Illegally Cut Logs, Subject to Special Budget and Approval by the President		50,000,000		50,000,000
1. Central Office - Proper		50,000,000		50,000,000
g. Laboratory Services		891,000	500,000	1,391,000
1. Ecosystems Research and Development Bureau		374,000	500,000	874,000
2. Region I		40,000		40,000
3. Region III		10,000		10,000
4. Region V		110,000		110,000
5. Region VI		133,000		133,000
6. Region VIII		131,000		131,000
7. Region X		43,000		43,000
8. Region XII		50,000		50,000
Sub-total, Support to Operations	322,212,000	369,930,000	501,531,000	1,193,673,000
III. Operations	1,492,751,000	1,023,361,000	1,389,603,000	3,905,715,000
a. Forest Management	768,998,000	39,132,000	794,000	808,924,000
1. Management of forestlands & forest resources	11,979,000	1,498,000		13,477,000
a. National Capital Region	34,803,000	3,521,000		38,324,000
b. Region I	49,377,000	859,000	210,000	50,446,000
c. Cordillera Administrative Region	87,044,000	3,550,000		90,594,000
d. Region II	56,024,000	2,995,000		59,019,000
e. Region III	40,382,000	2,567,000		42,949,000
f. Region IV-A	50,144,000	3,518,000	175,000	53,837,000
g. Region IV-B	39,862,000	2,431,000		42,293,000
h. Region V	50,632,000	2,327,000		52,959,000
i. Region VI				

j. Region VII	36,778,000	2,471,000		39,249,000
k. Region VIII	53,488,000	2,401,000		55,889,000
l. Region IX	51,423,000	2,323,000		53,746,000
m. Region X	50,932,000	2,058,000	309,000	53,299,000
n. Region XI	60,676,000	1,263,000		61,939,000
o. Region XII	40,902,000	2,332,000	100,000	43,334,000
p. Region XIII	54,552,000	3,018,000		57,570,000
2. Forest Development	95,254,000	215,723,000	1,293,347,000	1,604,324,000
a. Central Office - Proper		206,653,000	1,293,347,000	1,500,000,000
b. Region I	12,763,000	577,000		13,340,000
c. Cordillera Administrative Region	7,673,000	300,000		7,973,000
d. Region II	3,532,000	718,000		4,250,000
e. Region III	13,783,000	200,000		13,983,000
f. Region IV-A	3,573,000	419,000		3,992,000
g. Region IV-B	1,721,000	517,000		2,238,000
h. Region V	3,222,000	3,097,000		6,319,000
i. Region VI	20,102,000	319,000		20,421,000
j. Region VII	12,899,000	744,000		13,643,000
k. Region VIII	3,046,000	200,000		3,246,000
l. Region IX	5,476,000	113,000		5,589,000
m. Region X	3,829,000	300,000		4,129,000
n. Region XI	2,073,000	445,000		2,518,000
o. Region XII	1,189,000	900,000		2,089,000
p. Region XIII	373,000	221,000		594,000
3. Forest protection	448,599,000	80,117,000	8,000,000	536,716,000
a. Central Office - Proper		30,692,000		30,692,000
b. National Capital Region		1,383,000		1,383,000
c. Region I	15,784,000	3,340,000		19,124,000
d. Cordillera Administrative Region	44,584,000	6,522,000		51,106,000
e. Region II	54,726,000	4,112,000		58,838,000

f. Region III	32,024,000	4,801,000		36,825,000
g. Region IV-A	31,768,000	1,999,000		33,767,000
h. Region IV-B	41,922,000	691,000		42,613,000
i. Region V	14,186,000	2,658,000	8,000,000	24,844,000
j. Region VI	15,211,000	2,871,000		18,082,000
k. Region VII	16,013,000	1,918,000		17,931,000
l. Region VIII	33,479,000	3,580,000		37,059,000
m. Region IX	19,648,000	2,080,000		21,728,000
n. Region X	34,951,000	6,143,000		41,094,000
o. Region XI	34,874,000	3,100,000		37,974,000
p. Region XII	28,427,000	2,250,000		30,677,000
q. Region XIII	31,002,000	1,977,000		32,979,000
4. Community-based forestry program	50,357,000	48,241,000	2,379,000	100,977,000
a. Central Office - Proper	1,000,000	37,197,000	2,379,000	40,576,000
b. Region I	1,513,000	480,000		1,993,000
c. Cordillera Administrative Region	2,484,000	273,000		2,757,000
d. Region II	7,940,000	501,000		8,441,000
e. Region III	5,438,000	1,578,000		7,016,000
f. Region IV-A	2,946,000	378,000		3,324,000
g. Region IV-B	2,862,000	3,766,000		6,628,000
h. Region V	2,620,000	206,000		2,826,000
i. Region VI	2,606,000	325,000		2,931,000
j. Region VII	2,614,000	220,000		2,834,000
k. Region VIII	4,731,000	300,000		5,031,000
l. Region IX	3,768,000	386,000		4,154,000
m. Region X	3,388,000	599,000		3,987,000
n. Region XI	3,407,000	735,000		4,142,000
o. Region XII	1,613,000	927,000		2,540,000
p. Region XIII	1,427,000	370,000		1,797,000

5. Soil conservation and watershed management	10,953,000	322,343,000	85,083,000	418,379,000
a. Central Office (Including P150,000,000 for the Rehabilitation and Integrated Development of River Basins)		267,428,000	67,193,000	334,621,000
b. Region I		2,900,000		2,900,000
c. Cordillera Autonomous Region		2,690,000		2,690,000
d. Region II	709,000	1,499,000		2,208,000
e. Region III	196,000	5,454,000		5,650,000
f. Region IV-A	340,000	2,900,000	14,670,000	17,910,000
g. Region IV-B		6,900,000	200,000	7,100,000
h. Region V		3,500,000		3,500,000
i. Region VI		6,102,000		6,102,000
j. Region VII	7,501,000	706,000		8,207,000
k. Region VIII		1,759,000		1,759,000
l. Region IX	913,000	2,900,000	3,020,000	6,833,000
m. Region X	274,000	2,043,000		2,317,000
n. Region XI	210,000	6,297,000		6,507,000
o. Region XII	810,000	5,723,000		6,533,000
p. Region XIII		3,542,000		3,542,000
6. Forest boundary delineation and land use allocation	118,590,000	317,805,000		436,395,000
a. Central Office		218,746,000		218,746,000
b. Region I	7,158,000	3,768,000		10,926,000
c. Cordillera Administrative Region	3,584,000	6,167,000		9,751,000
d. Region II	9,990,000	8,179,000		18,169,000
e. Region III	8,177,000	9,489,000		17,666,000
f. Region IV-A	6,381,000	2,353,000		8,734,000
g. Region IV-B	5,812,000	5,067,000		10,879,000
h. Region V	7,796,000	6,583,000		14,379,000
i. Region VI	9,304,000	8,884,000		18,188,000
j. Region VII	7,721,000	8,132,000		15,853,000
k. Region VIII	9,400,000	6,417,000		15,817,000

l. Region IX	9,877,000	8,836,000		18,713,000
m. Region X	5,592,000	7,150,000		12,742,000
n. Region XI	12,777,000	3,450,000		16,227,000
o. Region XII	12,411,000	6,722,000		19,133,000
p. Region XIII	2,610,000	7,862,000		10,472,000
	745,139,000	855,752,000	5,800,000	1,606,691,000
b. Land Management	694,246,000	75,860,000	5,800,000	775,906,000
1. Land management services	200,000	44,898,000		45,098,000
a. Central Office		150,000		150,000
b. Land Management Bureau	31,091,000	566,000	800,000	32,457,000
c. National Capital Region	40,819,000	2,023,000		42,842,000
d. Region I	44,982,000	2,019,000		47,001,000
e. Cordillera Administrative Region	58,298,000	1,022,000		59,320,000
f. Region II	72,623,000	6,040,000		78,663,000
g. Region III	48,278,000	1,129,000		49,407,000
h. Region IV-A	44,068,000	1,278,000		45,346,000
i. Region IV-B	40,390,000	1,273,000		41,663,000
j. Region V	44,419,000	3,340,000		47,759,000
k. Region VI	37,473,000	2,205,000		39,678,000
l. Region VII	43,513,000	608,000		44,121,000
m. Region VIII	42,759,000	1,533,000	5,000,000	49,292,000
n. Region IX	54,300,000	1,813,000		56,113,000
o. Region X	34,739,000	2,428,000		37,167,000
p. Region XI	27,128,000	1,182,000		28,310,000
q. Region XII	29,166,000	2,353,000		31,519,000
r. Region XIII		636,360,000		636,360,000
2. Land surveys		626,161,000		626,161,000
a. Central Office		51,000		51,000
b. Region I		160,000		160,000
c. Cordillera Administrative Region		47,000		47,000
d. Region II				

e. Region III	597,000	597,000
f. Region V	644,000	644,000
g. Region VI	986,000	986,000
h. Region VII	813,000	813,000
i. Region VIII	10,000	10,000
j. Region IX	779,000	779,000
k. Region X	5,766,000	5,766,000
l. Region XI	177,000	177,000
m. Region XII	169,000	169,000
3. Survey of foreshores reservation, patrimonial properties and other lands covered by the Comprehensive Agrarian Reform Program in coordination with the Department of Agrarian Reform	6,890,000	6,890,000
a. Region I	328,000	328,000
b. Cordillera Administrative Region	30,000	30,000
c. Region II	242,000	242,000
d. Region III	601,000	601,000
e. Region IV-A	218,000	218,000
f. Region IV-B	350,000	350,000
g. Region V	1,250,000	1,250,000
h. Region VI	383,000	383,000
i. Region VII	1,020,000	1,020,000
j. Region VIII	501,000	501,000
k. Region IX	63,000	63,000
l. Region X	688,000	688,000
m. Region XI	500,000	500,000
n. Region XII	286,000	286,000
o. Region XIII	430,000	430,000
4. Land records management	5,547,000	5,547,000
a. Region I	366,000	366,000
b. Cordillera Administrative Region	578,000	578,000

c. Region II		1,655,000	1,655,000
d. Region III		506,000	506,000
e. Region IV-A		219,000	219,000
f. Region IV-B		220,000	220,000
g. Region V		330,000	330,000
h. Region VI		253,000	253,000
i. Region VII		548,000	548,000
j. Region VIII		100,000	100,000
k. Region IX		101,000	101,000
l. Region X		151,000	151,000
m. Region XI		200,000	200,000
n. Region XII		100,000	100,000
o. Region XIII		220,000	220,000
5. Field Network Survey	50,893,000	131,095,000	181,988,000
a. Central Office		120,000,000	120,000,000
b. Region I	3,781,000	90,000	3,871,000
c. Cordillera Administrative Region	96,000	570,000	666,000
d. Region II	3,846,000	852,000	4,698,000
e. Region III	3,260,000	1,001,000	4,261,000
f. Region IV-A	2,410,000	302,000	2,712,000
g. Region IV-B	3,035,000	110,000	3,145,000
h. Region V	3,125,000	1,000,000	4,125,000
i. Region VI	3,459,000	620,000	4,079,000
j. Region VII	5,697,000	1,144,000	6,841,000
k. Region VIII	3,869,000	109,000	3,978,000
l. Region IX	3,945,000	1,610,000	5,555,000
m. Region X	3,701,000	681,000	4,382,000
n. Region XI	5,804,000	480,000	6,284,000
o. Region XII	4,099,000	528,000	4,627,000
p. Region XIII	766,000	1,998,000	2,764,000

c. Protected Areas and Wildlife Management	137,489,000	292,797,000	49,269,000	479,555,000
1. Protected area management	112,126,000	73,415,000	4,717,000	190,258,000
a. Protected Areas and Wildlife Bureau		905,000		905,000
b. National Capital Region	1,660,000	120,000		1,780,000
c. Region I	6,540,000	3,120,000		9,660,000
d. Cordillera Administrative Region	10,367,000	2,098,000		12,465,000
e. Region II	7,401,000	3,698,000		11,099,000
f. Region III	10,980,000	2,927,000		13,907,000
g. Region IV-A	9,134,000	4,653,000		13,787,000
h. Region IV-B	5,952,000	5,346,000		11,298,000
i. Region V	9,490,000	3,081,000	1,717,000	14,288,000
j. Region VI	8,691,000	5,120,000	3,000,000	16,811,000
k. Region VII	6,836,000	16,680,000		23,516,000
l. Region VIII	6,242,000	2,791,000		9,033,000
m. Region IX	4,240,000	2,998,000		7,238,000
n. Region X	8,002,000	8,100,000		16,102,000
o. Region XI	9,286,000	4,523,000		13,809,000
p. Region XII	5,891,000	2,509,000		8,400,000
q. Region XIII	1,414,000	4,746,000		6,160,000
2. Operation and maintenance of the Ninoy Aquino Park and Wildlife Nature Center in Quezon City	10,027,000	8,619,000		18,646,000
a. Protected Areas and Wildlife Bureau	10,027,000	8,619,000		18,646,000
3. Development and rehabilitation of the Hinulugang Taktak National Park in Antipolo, Rizal	2,669,000	1,673,000		4,342,000
a. Protected Areas and Wildlife Bureau	2,669,000	1,673,000		4,342,000
4. Development and Rehabilitation of the Mt. Apo National Park		15,992,000		15,992,000
a. Protected Areas and Wildlife Bureau		15,992,000		15,992,000
5. Philippine Eagle Conservation Project		4,978,000		4,978,000
a. Protected Areas and Wildlife Bureau		4,978,000		4,978,000
6. Pamikan Conservation Project	2,664,000	22,115,000		24,779,000
a. Protected Areas and Wildlife Bureau	2,664,000	22,115,000		24,779,000

7. Tamaraw Conservation Project		23,862,000		23,862,000
a. Protected Areas and Wildlife Bureau		23,862,000		23,862,000
8. Operation and Maintenance of the Crocodile Farm Institute in Irawan, Palawan	5,568,000	2,947,000		8,515,000
a. Protected Areas and Wildlife Bureau	5,568,000	2,947,000		8,515,000
9. Development and Rehabilitation of Tubbataha Reef		20,000,000		20,000,000
a. Protected Areas and Wildlife Bureau		20,000,000		20,000,000
10. Development and Rehabilitation of Apo Reef		20,000,000		20,000,000
a. Protected Areas and Wildlife Bureau		20,000,000		20,000,000
11. Development and Rehabilitation of Mts. Banahaw and San Cristobal		15,000,000		15,000,000
a. Protected Areas and Wildlife Bureau		15,000,000		15,000,000
12. Development and Rehabilitation of Mt. Kitanglad		10,000,000		10,000,000
a. Protected Areas and Wildlife Bureau		10,000,000		10,000,000
13. Development and Rehabilitation of Northern Negros National Park		15,000,000		15,000,000
a. Protected Areas and Wildlife Bureau		15,000,000		15,000,000
14. Development and Rehabilitation of Central Cebu National Park		15,000,000		15,000,000
a. Protected Areas and Wildlife Bureau		15,000,000		15,000,000
15. Biodiversity Conservation Program	4,435,000	41,696,000	42,052,000	88,183,000
a. Central Office - Proper		3,167,000	42,052,000	45,219,000
b. Protected Areas and Wildlife Bureau	4,435,000	10,542,000		14,977,000
c. National Capital Region		5,780,000		5,780,000
d. Region I		644,000		644,000
e. Cordillera Administrative Region		644,000		644,000
f. Region II		726,000		726,000
g. Region III		566,000		566,000
h. Region IV-A		7,406,000		7,406,000
i. Region IV-B		1,998,000		1,998,000
j. Region V		996,000		996,000
k. Region VI		1,698,000		1,698,000
l. Region VII		1,016,000		1,016,000
m. Region VIII		1,986,000		1,986,000

n. Region IX		619,000		619,000
o. Region X		636,000		636,000
p. Region XI		664,000		664,000
q. Region XII		1,401,000		1,401,000
r. Region XIII		1,207,000		1,207,000
16. Tarsier Conservation Project		2,500,000	2,500,000	5,000,000
a. Region VII		2,500,000	2,500,000	5,000,000
d. Ecosystems Research and Development	157,815,000	119,709,000	2,800,000	280,324,000
1. Ecosystems Research and Development Service	155,533,000	67,860,000		223,393,000
a. Ecosystems Research and Development Bureau	39,507,000	53,403,000		92,910,000
b. National Capital Region	11,388,000	463,000		11,851,000
c. Region I	10,388,000	1,050,000		11,438,000
d. Cordillera Administrative Region	7,169,000	1,958,000		9,127,000
e. Region II	7,494,000	742,000		8,236,000
f. Region III	7,696,000	969,000		8,665,000
g. Region IV-A	6,438,000	552,000		6,990,000
h. Region IV-B	8,371,000	442,000		8,813,000
i. Region V	6,564,000	734,000		7,298,000
j. Region VI	5,151,000	974,000		6,125,000
k. Region VII	6,575,000	1,176,000		7,751,000
l. Region VIII	5,525,000	439,000		5,964,000
m. Region IX	8,599,000	505,000		9,104,000
n. Region X	5,757,000	1,029,000		6,786,000
o. Region XI	6,878,000	1,307,000		8,185,000
p. Region XII	6,815,000	620,000		7,435,000
q. Region XIII	5,218,000	1,497,000		6,715,000
2. Pilot plantation establishment of selected forest species		7,583,000	1,500,000	9,083,000
a. Region I		90,000		90,000
b. Cordillera Administrative Region		93,000		93,000
c. Region II		248,000		248,000
d. Region III		241,000		241,000

e. Region IV-A		187,000		187,000
f. Region IV-B		303,000		303,000
g. Region V		129,000	1,500,000	1,629,000
h. Region VI		221,000		221,000
i. Region VII		289,000		289,000
j. Region VIII		55,000		55,000
k. Region IX		194,000		194,000
l. Region X		302,000		302,000
m. Region XI		183,000		183,000
n. Region XII		101,000		101,000
o. Region XIII		4,947,000		4,947,000
3. Coastal and marine resources management	2,282,000	44,266,000	1,300,000	47,848,000
a. Central Office - Proper	631,000	15,543,000		16,174,000
b. National Capital Region	100,000	467,000		567,000
c. Region I		1,491,000		1,491,000
d. Region II	92,000	1,194,000		1,286,000
e. Region III	100,000	3,727,000		3,827,000
f. Region IV-A		1,339,000		1,339,000
g. Region IV-B		1,739,000		1,739,000
h. Region V	100,000	1,909,000	1,300,000	3,309,000
i. Region VI	210,000	2,553,000		2,763,000
j. Region VII	100,000	3,752,000		3,852,000
k. Region VIII	200,000	1,164,000		1,364,000
l. Region IX	100,000	1,584,000		1,684,000
m. Region X	100,000	2,330,000		2,430,000
n. Region XI	349,000	1,446,000		1,795,000
o. Region XII	100,000	2,468,000		2,568,000
p. Region XIII	100,000	1,560,000		1,660,000
Sub-total, Operations	2,533,194,000	2,291,619,000	1,447,472,000	6,272,285,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,684,373,000	P 2,842,498,000	P 2,146,347,000	P 8,673,218,000

B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations, and operations including locally-funded projects as indicated hereunder..... P 647,120,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 11,012,000	P 59,129,000		P 70,141,000
Sub-total, General Administration and Support	11,012,000	59,129,000		70,141,000
II. Support to Operations				
a. Planning and Policy Formulation	848,000	1,302,000		2,150,000
b. Environmental Education and Information	6,429,000	6,741,000		13,170,000
c. Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	5,306,000	17,545,000		22,851,000
d. Pollution Research and Laboratory Services	8,008,000	13,226,000	47,759,000	68,993,000
Sub-total, Support to Operations	20,591,000	38,814,000	47,759,000	107,164,000
III. Operations				
a. Environmental Management and Pollution Control	156,754,000	100,339,000	82,672,000	339,765,000
b. Toxic Substances and Wastes Management		42,750,000	17,000,000	59,750,000
Sub-total, Operations	156,754,000	143,089,000	99,672,000	399,515,000
Total, Programs	188,357,000	241,032,000	147,431,000	576,820,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Water Quality Monitoring and Community-Based Waste Management Project for the Pasig River Rehabilitation Plan		600,000		600,000
b. Implementation of Ecological Solid Wastes Management Act of 2000 (R.A. No. 9003)		20,000,000		20,000,000
c. Implementation of Clean Water Act of 2004 (R.A. No. 9275)		49,700,000		49,700,000
Sub-total, Locally-Funded Project(s)		70,300,000		70,300,000
Total, Projects		70,300,000		70,300,000
TOTAL NEW APPROPRIATIONS	P 188,357,000	P 311,332,000	P 147,431,000	P 647,120,000

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be funded from the Air Quality Management Fund to finance air pollution rehabilitation, research, enforcement, monitoring, and technical assistance activities in accordance with Section 14 of R.A. No. 8749, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Release of Funds for Water Quality Monitoring and Community-Based Waste Management Project. The amount appropriated for the aforementioned project shall be released only upon approval of the Pasig River Rehabilitation Commission.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 11,012,000	P 59,129,000	P	P 70,141,000
1. General management and supervision	11,012,000	59,129,000		70,141,000
a. Central Office	11,012,000	36,354,000		47,366,000
b. National Capital Region		4,026,000		4,026,000
c. Region I		1,199,000		1,199,000
d. Cordillera Administrative Region		498,000		498,000
e. Region II		742,000		742,000
f. Region III		1,997,000		1,997,000
g. Region IV		3,209,000		3,209,000
h. Region V		1,019,000		1,019,000
i. Region VI		838,000		838,000
j. Region VII		3,614,000		3,614,000
k. Region VIII		660,000		660,000
l. Region IX		895,000		895,000
m. Region X		436,000		436,000
n. Region XI		986,000		986,000
o. Region XII		1,711,000		1,711,000
p. Region XIII		945,000		945,000
Sub-total, General Administration and Support	11,012,000	59,129,000		70,141,000
II. Support to Operations				
a. Planning, and Policy Formulation	848,000	1,302,000		2,150,000
1. Central Office - Proper	848,000	1,302,000		2,150,000

b. Environmental Education and Information	6,429,000	6,741,000		13,170,000
1. Central Office - Proper	6,429,000	6,741,000		13,170,000
c. Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	5,306,000	17,545,000		22,851,000
1. Central Office - Proper	5,306,000	16,484,000		21,790,000
2. National Capital Region		49,000		49,000
3. Region I		177,000		177,000
4. Cordillera Administrative Region		56,000		56,000
5. Region II		20,000		20,000
6. Region III		25,000		25,000
7. Region IV		98,000		98,000
8. Region V		186,000		186,000
9. Region VI		56,000		56,000
10. Region VII		20,000		20,000
11. Region VIII		31,000		31,000
12. Region IX		36,000		36,000
13. Region X		51,000		51,000
14. Region XI		53,000		53,000
15. Region XII		177,000		177,000
16. Region XIII		26,000		26,000
d. Pollution Research and Laboratory Services	8,008,000	13,226,000	47,759,000	68,993,000
1. Central Office - Proper	8,008,000	5,892,000	37,759,000	51,659,000
2. National Capital Region		323,000	1,000,000	1,323,000
3. Region I		393,000	1,000,000	1,393,000
4. Cordillera Administrative Region		384,000	1,000,000	1,384,000
5. Region II		321,000	1,000,000	1,321,000
6. Region III		216,000	1,000,000	1,216,000
7. Region IV		410,000	2,000,000	2,410,000
8. Region V		1,220,000	1,000,000	2,220,000
9. Region VI		590,000	1,000,000	1,590,000
10. Region VII		552,000	1,000,000	1,552,000

11. Region VIII		393,000		393,000
12. Region IX		913,000		913,000
13. Region X		417,000		417,000
14. Region XI		483,000		483,000
15. Region XII		342,000		342,000
16. Region XIII		377,000		377,000
Sub-total, Support to Operations	20,591,000	38,814,000	47,759,000	107,164,000
III. Operations				
a. Environmental Management and Pollution Control	156,754,000	100,339,000	82,672,000	339,765,000
1. Central Office - Proper	18,352,000	43,853,000	75,472,000	137,677,000
2. National Capital Region	27,888,000	10,637,000		38,525,000
3. Region I	7,844,000	2,032,000		9,876,000
4. Cordillera Administrative Region	9,964,000	4,881,000		14,845,000
5. Region II	9,968,000	2,023,000		11,991,000
6. Region III	8,312,000	3,316,000		11,628,000
7. Region IV	21,949,000	8,000,000		29,949,000
8. Region V	5,245,000	2,959,000		8,204,000
9. Region VI	7,649,000	4,836,000		12,485,000
10. Region VII	5,291,000	3,963,000		9,254,000
11. Region VIII	5,650,000	2,088,000	1,200,000	8,938,000
12. Region IX	5,632,000	1,597,000	1,200,000	8,429,000
13. Region X	6,774,000	4,251,000	1,200,000	12,225,000
14. Region XI	7,760,000	2,404,000	1,200,000	11,364,000
15. Region XII	5,225,000	1,660,000	1,200,000	8,085,000
16. Region XIII	3,251,000	1,839,000	1,200,000	6,290,000
b. Toxic Substances and Wastes Management		42,750,000	17,000,000	59,750,000
1. Central Office - Proper		16,822,000	17,000,000	33,822,000
2. National Capital Region		1,897,000		1,897,000
3. Region I		1,837,000		1,837,000
4. Cordillera Administrative Region		1,508,000		1,508,000

5. Region II		1,541,000		1,541,000
6. Region III		1,589,000		1,589,000
7. Region IV		1,963,000		1,963,000
8. Region V		3,243,000		3,243,000
9. Region VI		1,419,000		1,419,000
10. Region VII		976,000		976,000
11. Region VIII		2,442,000		2,442,000
12. Region IX		1,036,000		1,036,000
13. Region X		1,482,000		1,482,000
14. Region XI		852,000		852,000
15. Region XII		1,752,000		1,752,000
16. Region XIII		2,391,000		2,391,000
Sub-total, Operations	156,754,000	143,089,000	99,672,000	399,515,000
TOTAL, PROGRAMS AND ACTIVITIES	P 188,357,000	P 241,032,000	P 147,431,000	P 576,820,000

C. MINES AND GEO-SCIENCES BUREAU

For the general administration and support, support to operations, and operations, of which P610,077,000 shall be from the regular appropriations, and P20,000,000 from the Special Account in the General Fund as indicated hereunder.....P 630,077,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 80,797,000	P 21,143,000	P 26,346,000	P 128,286,000
b. Human Resource Development		3,043,000		3,043,000
Sub-total, General Administration and Support	80,797,000	24,186,000	26,346,000	131,329,000
II. Support to Operations				
a. Planning and Policy Formulation	2,645,000	1,056,000	1,100,000	4,801,000
b. Mineral Economics, Information and Publications	6,560,000	3,347,000		9,907,000

c. Research and Development	53,265,000	6,610,000	1,000,000	60,875,000
Sub-total, Support to Operations	62,470,000	11,013,000	2,100,000	75,583,000
III. Operations				
a. Mineral Lands Administration	144,420,000	123,847,000	11,020,000	279,287,000
b. Geoscience Development and Services	50,001,000	56,762,000	37,115,000	143,878,000
Sub-total, Operations	194,421,000	180,609,000	48,135,000	423,165,000
Total, Programs	337,688,000	215,808,000	76,581,000	630,077,000
TOTAL NEW APPROPRIATIONS	P 337,688,000	P 215,808,000	P 76,581,000	P 630,077,000

Special Provision(s)

1. Royalty Share. Ten percent (10%) of royalties from mineral reservations projected at Twenty Million Pesos (P20,000,000) shall be used to fund the amounts appropriated herein for MOOE: PROVIDED, That release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 80,797,000	P 21,143,000	P 26,346,000	P 128,286,000
1. Central Office	16,415,000	7,244,000		23,659,000
2. Cordillera Administrative Region	4,472,000	984,000	4,300,000	9,756,000
3. Region I	5,250,000	954,000	100,000	6,304,000
4. Region II	5,371,000	1,366,000	8,100,000	14,837,000
5. Region III	4,886,000	1,191,000	100,000	6,177,000
6. Region IV	5,684,000	961,000	200,000	6,845,000
7. Region V	3,523,000	969,000	6,100,000	10,592,000
8. Region VI	4,416,000	783,000	100,000	5,299,000
9. Region VII	4,801,000	819,000	100,000	5,720,000
10. Region VIII	4,108,000	918,000	6,746,000	11,772,000
11. Region IX	4,381,000	1,363,000	100,000	5,844,000
12. Region X	4,783,000	834,000	100,000	5,717,000
13. Region XI	4,325,000	957,000	100,000	5,382,000

14. Region XII	4,482,000	914,000	100,000	5,496,000
15. Region XIII	3,900,000	886,000	100,000	4,886,000
b. Human Resource Development		3,043,000		3,043,000
1. Central Office		3,043,000		3,043,000
Sub-total, General Administration and Support	80,797,000	24,186,000	26,346,000	131,329,000
II. Support to Operations				
a. Planning and Policy Formulation	2,645,000	1,056,000	1,100,000	4,801,000
1. Central Office	2,645,000	1,056,000	1,100,000	4,801,000
b. Mineral Economics, Information and Publications	6,560,000	3,347,000		9,907,000
1. Central Office	6,560,000	3,347,000		9,907,000
c. Research and Development	53,265,000	6,610,000	1,000,000	60,875,000
1. Central Office	53,265,000	6,610,000	1,000,000	60,875,000
Sub-total, Support to Operations	62,470,000	11,013,000	2,100,000	75,583,000
III. Operations				
a. Mineral Lands Administration	144,420,000	123,847,000	11,020,000	279,287,000
1. Central Office	11,325,000	90,273,000		101,598,000
2. Cordillera Administrative Region	9,600,000	2,068,000		11,668,000
3. Region I	11,238,000	2,289,000		13,527,000
4. Region II	6,843,000	1,839,000	8,000,000	16,682,000
5. Region III	9,481,000	2,001,000	3,020,000	14,502,000
6. Region IV	13,530,000	5,769,000		19,299,000
7. Region V	9,188,000	2,045,000		11,233,000
8. Region VI	9,634,000	2,642,000		12,276,000
9. Region VII	10,997,000	1,984,000		12,981,000
10. Region VIII	7,451,000	1,979,000		9,430,000
11. Region IX	8,402,000	2,107,000		10,509,000
12. Region X	9,753,000	2,144,000		11,897,000
13. Region XI	8,824,000	2,104,000		10,928,000
14. Region XII	11,075,000	2,160,000		13,235,000
15. Region XIII	7,079,000	2,443,000		9,522,000

b. Geoscience Development and Services	50,001,000	56,762,000	37,115,000	143,878,000
1. Central Office		28,523,000	37,115,000	65,638,000
2. Cordillera Administrative Region	4,278,000	1,874,000		6,152,000
3. Region I	3,630,000	1,723,000		5,353,000
4. Region II	3,405,000	1,488,000		4,893,000
5. Region III	3,660,000	2,192,000		5,852,000
6. Region IV	7,384,000	3,735,000		11,119,000
7. Region V	2,796,000	2,529,000		5,325,000
8. Region VI	3,343,000	1,623,000		4,966,000
9. Region VII	4,862,000	2,364,000		7,226,000
10. Region VIII	3,021,000	1,852,000		4,873,000
11. Region IX	1,926,000	1,560,000		3,486,000
12. Region X	3,914,000	1,566,000		5,480,000
13. Region XI	1,776,000	2,131,000		3,907,000
14. Region XII	3,163,000	1,741,000		4,904,000
15. Region XIII	2,843,000	1,861,000		4,704,000
Sub-total, Operations	194,421,000	180,609,000	48,135,000	423,165,000
TOTAL, PROGRAMS AND ACTIVITIES	P 337,688,000	P 215,808,000	P 76,581,000	P 630,077,000

D. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, including locally-funded projects as indicated hereunder.....P 705,515,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 22,937,000	P 23,864,000	P	P 46,801,000
Sub-Total, General Administration and Support	22,937,000	23,864,000		46,801,000

II. Support to Operations				
a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects	8,163,000	2,670,000		10,833,000
Sub-Total, Support to Operations	8,163,000	2,670,000		10,833,000
III. Operations				
a. Implementation of Socio-Economic and Cultural Development Projects	306,664,000	240,472,000		547,136,000
Sub-Total, Operations	306,664,000	240,472,000		547,136,000
Total, Programs	337,764,000	267,006,000		604,770,000
B. PROJECTS				
I. Locally-Funded Projects				
a. Acquisition of Information Technology and Office Equipment			5,745,000	5,745,000
b. Construction of Central Office Building			40,000,000	40,000,000
c. Construction of Regional Office in Carig, Tuguegarao City			5,000,000	5,000,000
d. Conservation and Preservation of Ethnic Culture		45,000,000	5,000,000	50,000,000
Sub-Total, Locally-Funded Projects		45,000,000	55,745,000	100,745,000
Total, Projects		45,000,000	55,745,000	100,745,000
TOTAL NEW APPROPRIATIONS	P 337,764,000	P 312,006,000	P 55,745,000	P 705,515,000

Special Provision(s)

1. **Survey of Ancestral Lands/Domain.** The National Commission on Indigenous Peoples may request the DENR, which may utilize capable private survey companies, as the case may require, to delineate ancestral domain perimeters, under a Memorandum of Agreement.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 22,937,000	P 23,864,000		P 46,801,000
1. General Management and Supervision	22,937,000	23,864,000		46,801,000
Sub-Total, General Administration and Support	22,937,000	23,864,000		46,801,000
II. Support to Operations				
a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects				
1. Development and promotion of economic livelihood programs and projects	2,603,000	515,000		3,118,000

2. Promotion and Development of culture, traditions and institutions	2,591,000	515,000	3,106,000
3. Coordination with the different tribal institutions	2,969,000	1,640,000	4,609,000
Sub-Total, Support to Operations	8,163,000	2,670,000	10,833,000
III. Operations			
a. Implementation of Socio-Economic and Cultural Development Projects	306,664,000	240,472,000	547,136,000
1. Implementation of socio-economic and cultural development projects	303,713,000	42,299,000	346,012,000
2. For scholarship of members of the cultural communities		166,621,000	166,621,000
3. Management/development of ancestral lands in support of social reform agenda	2,951,000	31,552,000	34,503,000
Sub-Total, Operations	306,664,000	240,472,000	547,136,000
TOTAL, PROGRAMS AND ACTIVITIES	P 337,764,000	P 267,006,000	P 604,770,000

E. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations including locally-funded project as indicated hereunder .....P 1,049,493,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 40,737,000	P 30,321,000	P	P 71,058,000
Sub-total, General Administration and Support	40,737,000	30,321,000		71,058,000
II. Operations				
a. Water, Coastal and Land Surveys	86,315,000	42,123,000		128,438,000
b. Mapping and Remote Sensing	58,729,000	359,975,000	185,469,000	604,173,000
c. Information Management and Statistical Services	22,876,000	2,948,000		25,824,000
Sub-total, Operations	167,920,000	405,046,000	185,469,000	758,435,000
Total, Programs	208,657,000	435,367,000	185,469,000	829,493,000

B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. RP Extended Continental Shelf Delimitation Project		175,700,000	44,300,000	220,000,000
Sub-Total, Locally-Funded Project(s)		175,700,000	44,300,000	220,000,000
Total, Projects		175,700,000	44,300,000	220,000,000
TOTAL NEW APPROPRIATIONS	P 208,657,000	P 611,067,000	P 229,769,000	P 1,049,493,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 40,737,000	P 30,321,000		P 71,058,000
1. General management and supervision	23,684,000	20,957,000		44,641,000
2. General support services - Engineering	12,765,000	7,615,000		20,380,000
3. Intelligence and security services	4,288,000	477,000		4,765,000
4. Human resource development		606,000		606,000
5. Gender and development		666,000		666,000
Sub-total, General Administration and Support	40,737,000	30,321,000		71,058,000
II. Operations				
a. Water, Coastal and Land Surveys	86,315,000	42,123,000		128,438,000
1. Land resource, geodetic control, plane and geophysical surveys	86,315,000	42,123,000		128,438,000
b. Mapping and Remote Sensing	58,729,000	359,975,000	185,469,000	604,173,000
1. Production of maps and remote sensing surveys	58,729,000	359,975,000	185,469,000	604,173,000
c. Information Management and Statistical Services	22,876,000	2,948,000		25,824,000
1. For data processing, updating including resource information management and statistical services	22,876,000	2,948,000		25,824,000
Sub-total, Operations	167,920,000	405,046,000	185,469,000	758,435,000
TOTAL, PROGRAMS AND ACTIVITIES	P 208,657,000	P 435,367,000	P 185,469,000	P 829,493,000

F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

For general administration and support, and operations, including locally-funded projects as indicated hereunder.....P 54,192,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 19,487,000	P 6,654,000		P 26,141,000
Sub-total, General Administration and Support	19,487,000	6,654,000		26,141,000
II. Operations				
a. Formulation and Coordination of Plans, Policies and Programs on the Environmental Protection, Conservation and Development of Palawan	2,093,000	15,958,000		18,051,000
Sub-total, Operations	2,093,000	15,958,000		18,051,000
Total, Programs	21,580,000	22,612,000		44,192,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Studies on Various Ecosystems in Palawan		3,000,000		3,000,000
b. Environmental Critical Areas Network Coastal Resource Management Learning Sites		7,000,000		7,000,000
Sub-Total, Locally-Funded Project(s)		10,000,000		10,000,000
Total, Projects		10,000,000		10,000,000
TOTAL NEW APPROPRIATIONS	P 21,580,000	P 32,612,000		P 54,192,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 19,487,000	P 6,654,000		P 26,141,000
Sub-total, General Administration and Support	19,487,000	6,654,000		26,141,000

II. Operations			
a. Formulation and Coordination of Plans, Policies and Programs on the Environmental Protection, Conservation and Development of Palawan	2,093,000	15,958,000	18,051,000
1. Formulation and coordination of plans, policies and programs on the environmental protection, conservation and development of Palawan	2,093,000	15,958,000	18,051,000
Sub-total, Operations	2,093,000	15,958,000	18,051,000
TOTAL PROGRAMS AND ACTIVITIES	P 21,580,000	P 22,612,000	P 44,192,000

GENERAL SUMMARY
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 3,684,373,000	P 3,201,016,000	P 2,419,344,000	P 9,304,733,000
B. Environmental Management Bureau	188,357,000	311,332,000	147,431,000	647,120,000
C. Mines and Geo-Science Bureau	337,688,000	215,808,000	76,581,000	630,077,000
D. National Commission on Indigenous Peoples	337,764,000	312,006,000	55,745,000	705,515,000
E. National Mapping and Resource Information Authority	208,657,000	611,067,000	229,769,000	1,049,493,000
F. Palawan Council for Sustainable Development Staff	21,580,000	32,612,000		54,192,000
Total New Appropriations, Department of Environment and Natural Resources	P 4,778,419,000	P 4,683,841,000	P 2,928,870,000	P12,391,130,000

XI. DEPARTMENT OF FINANCE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations as indicated hereunder .....P 433,516,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 40,059,000	P 144,010,000	P 18,240,000	P 202,309,000
Sub-total, General Administration and Support	40,059,000	144,010,000	18,240,000	202,309,000
II. Support to Operations				
a. Legal Services	2,255,000	2,690,000		4,945,000
Sub-total, Support to Operations	2,255,000	2,690,000		4,945,000
III. Operations				
a. National Finance Services	22,301,000	13,504,000		35,805,000
b. International Finance Services	9,072,000	13,782,000		22,854,000
c. Corporate Affairs Services	8,521,000	8,575,000		17,096,000
d. Operation of One-Stop Shop Inter-Agency Tax Credit and Duty Draw-Back Center	25,850,000	15,687,000		41,537,000
e. Operation of Coordination Activities with Asian Development Bank	362,000	20,000		382,000
f. National Credit Council Secretariat		535,000		535,000
g. Management Information Systems Office (MISO)		1,551,000		1,551,000
h. Municipal Development Fund Office (MDFO) - Executive Order No. 41 dated November 20, 1998	8,056,000	4,793,000		12,849,000
i. Central Management Information Office - (Executive Order No. 259 dated June 24, 2000)	11,133,000	10,059,000	68,780,000	89,972,000
j. Privatization Council		3,681,000		3,681,000
Sub-total, Operations	85,295,000	72,187,000	68,780,000	226,262,000
TOTAL, PROGRAMS	127,609,000	218,887,000	87,020,000	433,516,000
TOTAL NEW APPROPRIATIONS	P 127,609,000	P 218,887,000	P 87,020,000	P 433,516,000

Special Provision

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 40,059,000	P 144,010,000	P 18,240,000	P 202,309,000
1. General management and supervision	40,059,000	144,010,000	18,240,000	202,309,000
Sub-total, General Administration and Support	40,059,000	144,010,000	18,240,000	202,309,000
II. Support to Operations				
a. Legal Services	2,255,000	2,690,000		4,945,000
1. Legal opinions and decisions on revenue and fiscal measures	2,255,000	2,190,000		4,445,000
2. Intelligence/confidential activities		500,000		500,000
Sub-total, Support to Operations	2,255,000	2,690,000		4,945,000
III. Operations				
a. National Finance Services	22,301,000	13,504,000		35,805,000
1. Financial and fiscal planning and programming	8,651,000	6,734,000		15,385,000
2. Consolidation, analysis, generation of reports, planning and programming/project formulation on revenue statistics	1,563,000	167,000		1,730,000
3. Interpretation and implementation of internal revenue and customs laws	12,087,000	6,603,000		18,690,000
b. International Finance Services	9,072,000	13,782,000		22,854,000
1. Preparation of inputs of financial and economic policies of international development	6,162,000	10,484,000		16,646,000
2. International finance operations	2,910,000	3,298,000		6,208,000
c. Corporate Affairs Services	8,521,000	8,575,000		17,096,000
1. Monitoring, performance evaluation and coordination of the government corporate sector	8,521,000	8,575,000		17,096,000
d. Operation of One-Stop Shop Inter-Agency Tax Credit and Duty Draw-Back Center	25,850,000	15,687,000		41,537,000

e. Operation of Coordination Activities with Asian Development Bank	362,000	20,000		382,000
f. National Credit Council Secretariat		535,000		535,000
g. Management Information Systems Office (MISO)		1,551,000		1,551,000
h. Municipal Development Fund Office (MDFO) - Executive Order No. 41 dated November 20, 1998	8,056,000	4,793,000		12,849,000
i. Central Management Information Office - (Executive Order No. 259 dated June 24, 2000)	11,133,000	10,059,000	68,780,000	89,972,000
j. Privatization Council		3,681,000		3,681,000
Sub-total, Operations	85,295,000	72,187,000	68,780,000	226,262,000
TOTAL, PROGRAMS AND ACTIVITIES	P 127,609,000	P 218,887,000	P 87,020,000	P 433,516,000

B. BUREAU OF CUSTOMS

For general administration and support, support to operations, and operations, as indicated hereunder..... P 4,590,926,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 135,417,000	P 124,428,000		P 259,845,000
Sub-total, General Administration and Support	135,417,000	124,428,000		259,845,000
II. Support to Operations				
a. Legal Services	73,444,000	17,698,000		91,142,000
b. Intelligence/Confidential Activities		4,500,000		4,500,000
c. Information Systems Development and Maintenance	17,923,000	94,254,000		112,177,000
Sub-total, Support to Operations	91,367,000	116,452,000		207,819,000
III. Operations				
a. Assessment and Collection Services	371,178,000	185,056,000		556,234,000
b. Customs Police Administration	260,828,000	11,016,000		271,844,000
c. Warehousing Services	132,198,000	2,973,000		135,171,000
d. Unbooked Obligations in favor of Societe Generale de Surveillance (SGS)		3,160,013,000		3,160,013,000
Sub-total, Operations	764,204,000	3,359,058,000		4,123,262,000

Total, Programs	990,988,000	3,599,938,000	4,590,926,000
TOTAL NEW APPROPRIATIONS	P 990,988,000	P 3,599,938,000	P 4,590,926,000

Special Provisions

1. **Disposition of Forfeited Motor Transport Equipment and Other Articles.** Motor transport equipment and other articles forfeited or abandoned in favor of the government shall be sold at public auction by the DOF upon the recommendation of the Commissioner of Customs, and the proceeds thereof shall be deposited with the National Treasury as income of the General Fund: PROVIDED, That such equipment may be turned over to any government agency for its use upon the request of the agency concerned and approval of the President of the Philippines: PROVIDED, FURTHER, That the recipient government agency shall pay for the value of such equipment or articles out of its programmed equipment outlay, and the amount received shall be recorded by the Bureau of Customs (BOC) as income accruing to the General Fund, subject to pertinent accounting and auditing rules and regulations.

2. **Informer's Reward.** Pursuant to Section 3513 of the Tariff and Customs Code of the Philippines, a reward equivalent to twenty percent (20%) of the fair market value of the smuggled and confiscated goods shall be recorded as trust receipts by the BOC and deposited with the National Treasury. Such amount may be released and used for the payment of informer's reward to persons instrumental in the discovery and seizure of such goods.

Implementation of this provision shall be subject to guidelines to be issued by BOC, BTr and DBM.

3. **Rewards and Incentives Fund.** The Rewards and Incentives Fund created under Section 4 of R.A. No. 9335 shall be used for the payment of rewards and incentives to officials and employees of BOC in such amounts as may be determined by the Revenue Performance Evaluation Board, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That all non-cash transactions such as, but not limited to, tax expenditure subsidies like import duties, among others, as well as conversion of tax subsidies into cash payment shall not be included in the computation of excess collections over the revenue target for the year.

4. **Use of Fees.** In addition to the amounts appropriated herein, Twenty Million Pesos (P20,000,000) from service fees collected by the BOC from every shipment of qualified importers using the Super Green Lane Facility shall be utilized for the enhancement of the facility's efficiency and effectiveness.

Likewise, the amount of Two Hundred Forty Million Pesos (P240,000,000) sourced from container security fees shall be used for the sustainability of the Non-intrusive Container Inspection System Project.

The release of the foregoing amounts shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 135,417,000	P 124,428,000		259,845,000
1. Central Office	53,776,000	66,784,000		120,560,000
a. General administrative services	53,776,000	66,784,000		120,560,000
2. Collection Districts	81,641,000	57,644,000		139,285,000
a. General management and supervision	81,641,000	57,644,000		139,285,000
1. Collection District I	4,311,000	2,170,000		6,481,000
2. Collection District II-A	13,455,000	19,460,000		32,915,000
3. Collection District II-B	5,889,000	8,128,000		14,017,000

4. Collection District III	6,187,000	8,277,000	14,464,000
5. Collection District IV	4,986,000	3,086,000	8,072,000
6. Collection District V	4,150,000	606,000	4,756,000
7. Collection District VI	1,700,000	1,136,000	2,836,000
8. Collection District VII	4,709,000	4,498,000	9,207,000
9. Collection District VIII	4,990,000	1,776,000	6,766,000
10. Collection District IX	2,745,000	643,000	3,388,000
11. Collection District X	4,920,000	2,064,000	6,984,000
12. Collection District XI	5,313,000	965,000	6,278,000
13. Collection District XII	6,173,000	2,510,000	8,683,000
14. Collection District XIII	4,421,000	1,846,000	6,267,000
15. Collection District XIV	7,692,000	479,000	8,171,000
Sub-total, General Administration and Support	135,417,000	124,428,000	259,845,000
II. Support to Operations			
a. Legal Services	73,444,000	17,698,000	91,142,000
1. Intelligence and investigation of violations of the provisions of the Tariff and Customs Code and BIR, Bangko Sentral ng Pilipinas and BOI rules and regulations pertaining to customs	52,743,000	3,784,000	56,527,000
2. Assistance in the prosecution of cases involving violations of customs laws and regulations, including administrative cases	11,639,000	10,161,000	21,800,000
3. Legal Services	9,062,000	3,753,000	12,815,000
a. Collection District I		76,000	76,000
b. Collection District II-A	2,134,000	796,000	2,930,000
c. Collection District II-B	2,745,000	630,000	3,375,000
d. Collection District III	942,000	836,000	1,778,000
e. Collection District IV	526,000	610,000	1,136,000
f. Collection District V		35,000	35,000
g. Collection District VI		53,000	53,000
h. Collection District VII		175,000	175,000
i. Collection District VIII		208,000	208,000
j. Collection District IX		67,000	67,000

k. Collection District X	284,000	71,000	355,000
l. Collection District XI		112,000	112,000
m. Collection District XII	284,000	41,000	325,000
n. Collection District XIII	2,147,000	32,000	2,179,000
o. Collection District XIV		11,000	11,000
b. Intelligence/Confidential Activities		4,500,000	4,500,000
1. Conduct of intelligence/confidential activities		4,000,000	4,000,000
2. Monitoring and surveillance		500,000	500,000
c. Information Systems Development and Maintenance	17,923,000	94,254,000	112,177,000
1. Electronic data management and processing, including systems development	17,923,000	94,254,000	112,177,000
Sub-total, Support to Operations	91,367,000	116,452,000	207,819,000
III. Operations			
a. Assessment and Collection Services	371,178,000	185,056,000	556,234,000
1. Examination and appraisal of imports for the proper imposition of duties and taxes, including assistance in the tax collection system established under LOI No. 497	24,474,000	39,094,000	63,568,000
2. Coordination of the activities of the export control units of various ports, and the evaluation and classification of importation and economic intelligence and research activities	15,854,000	50,144,000	65,998,000
3. Assessment and collection services	330,850,000	95,818,000	426,668,000
a. Collection District I	3,472,000	9,648,000	13,120,000
b. Collection District II-A	120,444,000	53,991,000	174,435,000
c. Collection District II-B	46,512,000	17,841,000	64,353,000
d. Collection District III	89,182,000	6,039,000	95,221,000
e. Collection District IV	5,174,000	1,182,000	6,356,000
f. Collection District V	4,291,000	226,000	4,517,000
g. Collection District VI	4,552,000	244,000	4,796,000
h. Collection District VII	14,977,000	4,338,000	19,315,000
i. Collection District VIII	5,549,000	256,000	5,805,000
j. Collection District IX	5,565,000	167,000	5,732,000
k. Collection District X	10,049,000	118,000	10,167,000

l. Collection District XI	8,786,000	168,000	8,954,000
m. Collection District XII	10,542,000	830,000	11,372,000
n. Collection District XIII	1,755,000	324,000	2,079,000
o. Collection District XIV		446,000	446,000
b. Customs Police Administration	260,828,000	11,016,000	271,844,000
1. Maintenance of security and peace and order within the customs zones and surveillance and prevention/ apprehension of smuggling of goods out of customs premises, including One Million Pesos (P1,000,000) for the Anti-Narcotics Interdiction Unit	111,514,000	7,309,000	118,823,000
2. Customs Police Administration	149,314,000	3,707,000	153,021,000
a. Collection District I	4,161,000	57,000	4,218,000
b. Collection District II-A	75,693,000	1,236,000	76,929,000
c. Collection District II-B	14,737,000	265,000	15,002,000
d. Collection District III	13,619,000	405,000	14,024,000
e. Collection District IV	4,523,000	136,000	4,659,000
f. Collection District V	2,499,000	79,000	2,578,000
g. Collection District VI	3,550,000	141,000	3,691,000
h. Collection District VII	5,645,000	553,000	6,198,000
i. Collection District VIII	2,620,000	168,000	2,788,000
j. Collection District IX	2,731,000	65,000	2,796,000
k. Collection District X	10,510,000	45,000	10,555,000
l. Collection District XI	1,585,000	61,000	1,646,000
m. Collection District XII	6,806,000	256,000	7,062,000
n. Collection District XIII	635,000	108,000	743,000
o. Collection District XIV		132,000	132,000
c. Warehousing Services	132,198,000	2,973,000	135,171,000
1. Collection District I	231,000	55,000	286,000
2. Collection District II-A	68,351,000	718,000	69,069,000
3. Collection District II-B	4,432,000	260,000	4,692,000
4. Collection District III	25,696,000	563,000	26,259,000
5. Collection District IV	4,174,000	62,000	4,236,000
6. Collection District V	538,000	22,000	560,000

7. Collection District VII	7,166,000	393,000	7,559,000
8. Collection District VIII	396,000	71,000	467,000
9. Collection District IX	1,433,000	68,000	1,501,000
10. Collection District X	6,675,000	53,000	6,728,000
11. Collection District XI	793,000	96,000	889,000
12. Collection District XII	11,976,000	421,000	12,397,000
13. Collection District XIII	337,000	122,000	459,000
14. Collection District XIV		69,000	69,000
d. Unbooked obligations in favor of Societe Generale de Surveillance (SGS)		3,160,013,000	3,160,013,000
Sub-total, Operations	764,204,000	3,359,058,000	4,123,262,000
TOTAL, PROGRAMS AND ACTIVITIES	P 990,988,000	P 3,599,938,000	P 4,590,926,000

C. BUREAU OF INTERNAL REVENUE

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder.....P 6,348,204,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,359,748,000	P 743,076,000	P 108,174,000	P 2,210,998,000
Sub-total, General Administration and Support	1,359,748,000	743,076,000	108,174,000	2,210,998,000
II. Support to Operations				
a. Planning and Policy Formulation	15,264,000	1,462,000		16,726,000
b. Program/Project Coordination, Monitoring and Evaluation	138,507,000	12,011,000		150,518,000
c. Public Information Services	6,179,000	18,005,000		24,184,000
d. Statistical Services	6,020,000	612,000		6,632,000
e. Information Systems Development and Maintenance	122,159,000	27,232,000		149,391,000
f. Legal Services	29,516,000	17,981,000		47,497,000

g. Intelligence/Confidential Activities		5,000,000		5,000,000
Sub-total, Support to Operations	317,645,000	82,303,000		399,948,000
III. Operations				
a. Enforcement of Internal Revenue Laws	2,088,519,000	1,011,208,000		3,099,727,000
Sub-total, Operations	2,088,519,000	1,011,208,000		3,099,727,000
Total, Programs	3,765,912,000	1,836,587,000	108,174,000	5,710,673,000
B. PROJECT				
I. Locally-Funded Project				
a. Tax Administration Computerization Project		637,531,000		637,531,000
Sub-total, Locally-Funded Project		637,531,000		637,531,000
Total, Project		637,531,000		637,531,000
TOTAL NEW APPROPRIATIONS	P 3,765,912,000	P 2,474,118,000	P 108,174,000	P 6,348,204,000

Special Provisions

1. **Tax Refunds.** An amount not to exceed Five Hundred Million Pesos (P500,000,000) for the refund of excess or erroneous collection of value-added tax and other internal revenue taxes shall be deemed automatically appropriated and shall be charged against the current year's collection, subject to prior verification of the Commission on Audit. For this purpose, the report on revenue collection from BIR shall be reduced by the amount of refunds made during the year.

Report of utilization shall be submitted to the House Committee on Appropriations and the Senate Committee on Finance, copy furnished the DBM.

2. **Use of Income.** Of the amounts appropriated for MOOE, Fifty Million Pesos (P50,000,000) shall be sourced from the income generated from fines and penalties imposed for violations related to the printing and issuance of receipts and invoices and other violations of the National Internal Revenue Code (NIRC): PROVIDED, That such amount shall be used to fund the requirements of the Tax Lottery System Program, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Informer's Reward.** Pursuant to R.A. No. 8424, ten percent (10%) of the revenues, surcharges or fees recovered and/or fines or penalties imposed for violations of the NIRC or One Million Pesos (P1,000,000) per case, whichever is lower, shall be recorded as trust receipts by the BIR and deposited with the National Treasury. Such amount may be released and used for the payment of informer's reward to persons instrumental in the discovery of such violations.

Implementation of this provision shall be subject to guidelines issued by BIR, BTr and DBM.

4. **Rewards and Incentives Fund.** The Rewards and Incentives Fund created under Section 4 of R.A. No. 9335 shall be used for the payment of rewards and incentives to officials and employees of BIR in such amounts as may be determined by the Revenue Performance Evaluation Board: PROVIDED, That all non-cash transactions such as, but not limited to, tax expenditure subsidies like documentary stamp taxes on securities issued by the national government, and tax remittance advice, among others, as well as conversion of tax subsidies into cash payment shall not be included in the computation of excess collections over the revenue target for the year, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. **Use and Release of Appropriation.** The amount appropriated herein, not exceeding One Billion Pesos (P1,000,000,000), for the creation of additional revenue/legal officer in the Central/Regional/District Offices of the BIR shall be utilized in accordance with the policy and functional shifts of the Bureau under its Rationalization Plan: PROVIDED, That the release of such amount shall be subject to the approval of its Rationalization Plan.

6. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 1,359,748,000	P 743,076,000	P 108,174,000	P 2,210,998,000
1. Central Office	1,118,556,000	602,194,000	108,174,000	1,828,924,000
a. Management and supervision	1,085,993,000	537,903,000	108,174,000	1,732,070,000
b. Staff HRD	32,563,000	64,291,000		96,854,000
2. Regional Offices	241,192,000	140,882,000		382,074,000
a. General management and supervision	241,192,000	140,882,000		382,074,000
1. Revenue Region 1	9,638,000	6,469,000		16,107,000
2. Revenue Region 2 - Cordillera Administrative Region	7,099,000	4,055,000		11,154,000
3. Revenue Region 3	7,152,000	5,251,000		12,403,000
4. Revenue Region 4	11,989,000	6,266,000		18,255,000
5. Revenue Region 5	11,872,000	8,923,000		20,795,000
6. Revenue Region 6	13,872,000	15,205,000		29,077,000
7. Revenue Region 7	13,816,000	14,182,000		27,998,000
8. Revenue Region 8	12,594,000	11,817,000		24,411,000
9. Revenue Region 9	11,615,000	9,123,000		20,738,000
10. Revenue Region 10	14,001,000	3,949,000		17,950,000
11. Revenue Region 11	9,924,000	7,131,000		17,055,000
12. Revenue Region 12	17,135,000	4,989,000		22,124,000
13. Revenue Region 13	22,790,000	8,205,000		30,995,000
14. Revenue Region 14	11,857,000	5,906,000		17,763,000
15. Revenue Region 15	11,023,000	3,804,000		14,827,000
16. Revenue Region 16	16,377,000	8,117,000		24,494,000
17. Revenue Region 17	11,270,000	3,484,000		14,754,000
18. Revenue Region 18	11,412,000	4,645,000		16,057,000
19. Revenue Region 19	15,756,000	9,361,000		25,117,000
Sub-total, General Administration and Support	1,359,748,000	743,076,000	108,174,000	2,210,998,000

II. Support to Operations			
a. Planning and Policy Formulation	15,264,000	1,462,000	16,726,000
1. Planning, policy and project development, and management improvement	15,264,000	1,462,000	16,726,000
b. Program/Project Coordination, Monitoring and Evaluation	138,507,000	12,011,000	150,518,000
1. Formulation, coordination, monitoring and evaluation of collection and assessment services, including formulation of procedures and policies on tax fraud investigations and intelligence operations	138,507,000	12,011,000	150,518,000
c. Public Information Services	6,179,000	18,005,000	24,184,000
1. Implementation of the tax information and education program	6,179,000	18,005,000	24,184,000
d. Statistical Services	6,020,000	612,000	6,632,000
1. Collation, analysis, monitoring, generation and development of internal revenue statistics	6,020,000	612,000	6,632,000
e. Information Systems Development and Maintenance	122,159,000	27,232,000	149,391,000
1. Computer and Information System Services including development and maintenance of computerized Management Information System (MIS) and enhancement of various BIR Tax systems and programs	122,159,000	27,232,000	149,391,000
f. Legal Services	29,516,000	17,981,000	47,497,000
1. Issuance of tax rulings, decisions on appealed cases and assistance in the prosecution of civil and criminal cases	29,516,000	17,981,000	47,497,000
g. Intelligence/Confidential Activities		5,000,000	5,000,000
1. Intelligence/Confidential activities		5,000,000	5,000,000
Sub-total, Support to Operations	317,645,000	82,303,000	399,948,000
III. Operations			
a. Enforcement of Internal Revenue Laws	2,088,519,000	1,011,208,000	3,099,727,000
1. Central Office Operations	109,979,000	401,469,000	511,448,000
2. Regional Operations	1,978,540,000	609,739,000	2,588,279,000
a. Revenue Region 1	99,048,000	26,592,000	125,640,000
b. Revenue Region 2 - Cordillera Administrative Region	77,315,000	22,563,000	99,878,000
c. Revenue Region 3	66,338,000	16,775,000	83,113,000
d. Revenue Region 4	110,880,000	48,440,000	159,320,000

e. Revenue Region 5	98,442,000	37,805,000		136,247,000
f. Revenue Region 6	178,862,000	38,979,000		217,841,000
g. Revenue Region 7	238,584,000	61,425,000		300,009,000
h. Revenue Region 8	176,470,000	67,616,000		244,086,000
i. Revenue Region 9	149,850,000	55,081,000		204,931,000
j. Revenue Region 10	79,544,000	27,896,000		107,440,000
k. Revenue Region 11	75,336,000	22,935,000		98,271,000
l. Revenue Region 12	75,694,000	17,141,000		92,835,000
m. Revenue Region 13	108,313,000	25,866,000		134,179,000
n. Revenue Region 14	83,415,000	22,872,000		106,287,000
o. Revenue Region 15	70,982,000	21,092,000		92,074,000
p. Revenue Region 16	94,871,000	30,663,000		125,534,000
q. Revenue Region 17	54,518,000	15,361,000		69,879,000
r. Revenue Region 18	70,588,000	16,376,000		86,964,000
s. Revenue Region 19	69,490,000	34,261,000		103,751,000
Sub-total, Operations	2,088,519,000	1,011,208,000		P 3,099,727,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,765,912,000	P 1,836,587,000	P 108,174,000	P 5,710,673,000

D. BUREAU OF LOCAL GOVERNMENT FINANCE

For general administration and support, support to operations, and operations, including foreign-assisted project, as indicated hereunder..... P 174,810,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 9,354,000	P 15,206,000	P	P 24,560,000
Sub-total, General Administration and Support	9,354,000	15,206,000		24,560,000
II. Support to Operations				
a. Intelligence Activities	3,021,000	1,465,000		4,486,000

b. Local Government Finance Policy Formulation, Monitoring and Evaluation	13,817,000	4,322,000		18,139,000
Sub-total, Support to Operations	16,838,000	5,787,000		22,625,000
III. Operations				
a. Local Government Finance Services	63,280,000	29,945,000	10,400,000	103,625,000
Sub-total, Operations	63,280,000	29,945,000	10,400,000	103,625,000
Total, Programs	89,472,000	50,938,000	10,400,000	150,810,000
B. PROJECT				
I. Foreign-Assisted Project				
a. Land Administration and Management Project II (LAMP II)		24,000,000		24,000,000
Peso Counterpart		4,800,000		4,800,000
Loan Proceeds		19,200,000		19,200,000
Sub-total, Foreign-Assisted Project		24,000,000		24,000,000
Total, Project		24,000,000		24,000,000
TOTAL NEW APPROPRIATIONS	P 89,472,000	P 74,938,000	P 10,400,000	P 174,810,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 9,354,000	P 15,206,000	P	P 24,560,000
1. General management and supervision	9,354,000	15,206,000		24,560,000
Sub-total, General Administration and Support	9,354,000	15,206,000		24,560,000
II. Support to Operations				
a. Intelligence Activities	3,021,000	1,465,000		4,486,000
b. Local Government Finance Policy Formulation, Monitoring and Evaluation	13,817,000	4,322,000		18,139,000
1. Promulgation of local treasury and assessment operating policies, review of local tax ordinances, decisions on tax protest cases and				

assessment of local government applications for loans from the Assessment Loan Revolving Fund under P.D. No. 1002, including the examination and evaluation of the annual financial statements of local governments	5,651,000	1,538,000		7,189,000
2. Management, evaluation and monitoring of special projects on local government finance undertaken by the Department of Finance, funded from loans from foreign institutions and programs on local government finance at the department, regional and local levels	3,961,000	1,525,000		5,486,000
3. Formulation of local assessment operating policies and adjudication of protests on real property assessments, including the analysis and evaluation of reports on real property value	4,205,000	1,259,000		5,464,000
Sub-total, Support to Operations	16,838,000	5,787,000		22,625,000
III. Operations	63,280,000	29,945,000	10,400,000	103,625,000
a. Local Government Finance Services	5,701,000	3,447,000	800,000	9,948,000
1. Region I	4,414,000	1,972,000	800,000	7,186,000
2. Cordillera Administrative Region	4,614,000	1,989,000	800,000	7,403,000
3. Region II	4,741,000	1,340,000	800,000	6,881,000
4. Region III	5,115,000	3,921,000		9,036,000
5. Region IV	4,652,000	1,807,000	800,000	7,259,000
6. Region V	5,017,000	1,607,000	800,000	7,424,000
7. Region VI	5,100,000	2,551,000	800,000	8,451,000
8. Region VII	3,782,000	2,083,000	800,000	6,665,000
9. Region VIII	3,652,000	2,670,000	800,000	7,122,000
10. Region IX	4,953,000	1,389,000	800,000	7,142,000
11. Region X	3,960,000	2,026,000	800,000	6,786,000
12. Region XI	4,115,000	1,460,000	800,000	6,375,000
13. Region XII	3,464,000	1,683,000	800,000	5,947,000
14. CARAGA	63,280,000	29,945,000	10,400,000	103,625,000
Sub-total, Operations	P 89,472,000	P 50,938,000	P 10,400,000	P 150,810,000
TOTAL, PROGRAMS AND ACTIVITIES				

E. BUREAU OF THE TREASURY

For general administration and support, support to operations, and operations, as indicated hereunder .....P 657,477,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration	P 26,641,000	P 18,312,000	P	P 44,953,000
b. Support Services	54,420,000	35,222,000	53,771,000	143,413,000
Sub-total, General Administration and Support	81,061,000	53,534,000	53,771,000	188,366,000
II. Support to Operations				
a. Management of Cash Resources and Expenditures of the National Government	17,525,000	238,052,000		255,577,000
b. Management of Public Debts	17,136,000	16,200,000		33,336,000
Sub-total, Support to Operations	34,661,000	254,252,000		288,913,000
III. Operations				
a. Regional Offices	33,454,000	15,702,000		49,156,000
b. Provincial Offices	111,005,000	20,037,000		131,042,000
Sub-total, Operations	144,459,000	35,739,000		180,198,000
Total, Programs	260,181,000	343,525,000	53,771,000	657,477,000
TOTAL NEW APPROPRIATIONS	P 260,181,000	P 343,525,000	P 53,771,000	P 657,477,000

Special Provision

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration	P 26,641,000	P 18,312,000	P	P 44,953,000

1. Central Office	26,641,000	18,312,000		44,953,000
a. General management and supervision	4,720,000	6,300,000		11,020,000
b. Provision of legal services including the conduct of legal research, investigation and hearing of administrative cases, cases involving violation of treasury laws and handling of escheat or dormant account	4,407,000	2,533,000		6,940,000
c. Provision of necessary internal control and management services as well as ensuring adequate security to employees and property of the BTR	6,189,000	5,498,000		11,687,000
d. Conduct of research studies including development of policies on National Government's debt, cash resources and financial assets; Preparation of the estimates of foreign and domestic borrowings and debt service of the National Government as well as the short and long term plans of the Bureau	11,325,000	3,981,000		15,306,000
b. Support Services	54,420,000	35,222,000	53,771,000	143,413,000
1. Accounting of all receipts and disbursements of the National Government and the Bureau of the Treasury	28,243,000	9,965,000		38,208,000
2. Providing general administrative support services including building maintenance, housekeeping, supply, property and personnel management	15,787,000	16,316,000		32,103,000
3. Providing information systems and IT support services and the maintenance of the functionality of TOPNET	10,390,000	8,941,000	53,771,000	73,102,000
Sub-total, General Administration and Support	81,061,000	53,534,000	53,771,000	188,366,000
II. Support to Operations				
a. Management of Cash Resources and Expenditures of the National Government	17,525,000	238,052,000		255,577,000
1. Ensuring availability of funds to finance the National Government's budgetary requirements through investment of idle cash in high yielding deposits, management of special purpose funds as the Bond Sinking Fund, Securities Stabilization Fund and Special Guarantee Fund and depositing of all collections	17,525,000	238,052,000		255,577,000
b. Management of Public Debts	17,136,000	16,200,000		33,336,000
1. Participation in the development of policies, rationalization, management, programming and monitoring of public borrowings; Providing assistance to government entities on loan proceeds	10,938,000	4,136,000		15,074,000
2. Handling of securities origination and conduct of weekly auctions of government securities	2,312,000	3,887,000		6,199,000

3. Handling of registration of scripless securities and cleaning and settlement of government securities in the secondary/tertiary markets	3,886,000	8,177,000	12,063,000
Sub-total, Support to Operations	34,661,000	254,252,000	288,913,000
III. Operations			
a. Regional Offices	33,454,000	15,702,000	49,156,000
1. Implementation and provision of technical assistance on policies and rules and regulations governing treasury operations and provision of administrative support services	33,454,000	15,702,000	49,156,000
a. National Capital Region	3,943,000	646,000	4,589,000
b. Region I	1,284,000	1,443,000	2,727,000
c. Region II	2,950,000	1,372,000	4,322,000
d. Region III	1,892,000	1,007,000	2,899,000
e. Region IV	2,830,000	1,993,000	4,823,000
f. Region V	2,024,000	1,036,000	3,060,000
g. Region VI	1,892,000	934,000	2,826,000
h. Region VII	1,355,000	1,157,000	2,512,000
i. Region VIII	1,630,000	1,214,000	2,844,000
j. Region IX	3,908,000	765,000	4,673,000
k. Region X	2,798,000	1,058,000	3,856,000
l. Region XI	2,706,000	1,046,000	3,752,000
m. Region XII	2,667,000	1,192,000	3,859,000
n. Region XIII	1,575,000	839,000	2,414,000
b. Provincial Offices	111,005,000	20,037,000	131,042,000
1. Accounting of all collections and disbursements of the National Government, and evaluation of claims against Fidelity Bonds	111,005,000	20,037,000	131,042,000
a. National Capital Region	12,783,000	640,000	13,423,000
b. Region I	9,011,000	1,323,000	10,334,000
c. Region II	7,503,000	1,158,000	8,661,000
d. Region III	7,662,000	1,253,000	8,915,000
e. Region IV	17,778,000	2,870,000	20,648,000
f. Region V	8,159,000	1,443,000	9,602,000

g. Region VI	7,730,000	1,233,000		8,963,000
h. Region VII	6,162,000	1,724,000		7,886,000
i. Region VIII	6,353,000	1,669,000		8,022,000
j. Region IX	6,545,000	1,052,000		7,597,000
k. Region X	5,774,000	1,368,000		7,142,000
l. Region XI	5,494,000	1,732,000		7,226,000
m. Region XII	6,073,000	1,549,000		7,622,000
n. Region XIII	3,978,000	1,023,000		5,001,000
Sub-total, Operations	144,459,000	35,739,000		180,198,000
TOTAL, PROGRAMS AND ACTIVITIES	P 260,181,000	P 343,525,000	P 53,771,000	P 657,477,000

F. CENTRAL BOARD OF ASSESSMENT APPEALS

For operations, as indicated hereunder..... P 8,150,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Adjudication of Appealed Cases on Real Property Assessment	P 7,081,000	P 1,069,000		P 8,150,000
Sub-total, Operations	7,081,000	1,069,000		8,150,000
Total, Programs	7,081,000	1,069,000		8,150,000
TOTAL NEW APPROPRIATIONS	P 7,081,000	P 1,069,000		P 8,150,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Adjudication of Appealed Cases on Real Property Assessment	P 7,081,000	P 1,069,000		P 8,150,000

1. Adjudication of appealed cases on real property assessment	7,081,000	1,069,000		8,150,000
Sub-total, Operations	7,081,000	1,069,000		8,150,000
TOTAL, PROGRAMS AND ACTIVITIES	P 7,081,000	P 1,069,000		P 8,150,000

G. COOPERATIVE DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder.....P 250,221,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 18,082,000	P 17,322,000	P 10,790,000	P 46,194,000
Sub-total, General Administration and Support	18,082,000	17,322,000	10,790,000	46,194,000
II. Support to Operations				
a. Promotions and Development of Cooperatives	8,575,000	2,283,000		10,858,000
Sub-total, Support to Operations	8,575,000	2,283,000		10,858,000
III. Operations				
a. Regulation of Cooperatives	4,373,000	2,981,000		7,354,000
b. Cooperative Field Operations	137,911,000	40,904,000		178,815,000
Sub-total, Operations	142,284,000	43,885,000		186,169,000
Total, Programs	168,941,000	63,490,000	10,790,000	243,221,000
B. PROJECT				
I. Locally Funded-Project				
a. Acquisition of motor vehicles for the CDA Regional Offices			7,000,000	7,000,000
Sub-total, Locally-Funded Project			7,000,000	7,000,000
Total, Project			7,000,000	7,000,000
TOTAL NEW APPROPRIATIONS	P 168,941,000	P 63,490,000	P 17,790,000	P 250,221,000

Special Provision

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 18,082,000	P 17,322,000	P 10,790,000	P 46,194,000
1. General management and supervision	18,082,000	17,322,000	10,790,000	46,194,000
Sub-total, General Administration and Support	18,082,000	17,322,000	10,790,000	46,194,000
II. Support to Operations				
a. Promotions and Development of Cooperatives	8,575,000	2,283,000		10,858,000
1. Development of plans and programs of cooperative research and information including the conduct of training and publication of information materials	6,527,000	1,380,000		7,907,000
2. Development of special projects on cooperatives including the coordination with other government units, NGOs and foreign institutions	2,048,000	903,000		2,951,000
Sub-total, Support to Operations	8,575,000	2,283,000		10,858,000
III. Operations				
a. Regulation of Cooperatives	4,373,000	2,981,000		7,354,000
1. Registration of cooperatives including the formulation of guidelines, rules and regulations and evaluation of financial statements and general information sheet	2,006,000	1,244,000		3,250,000
2. Conduct of investigation and hearing of cases involving cooperatives and the provision of legal assistance to the unit of the Authority	2,367,000	1,737,000		4,104,000
b. Cooperative Field Operations	137,911,000	40,904,000		178,815,000
Sub-total, Operations	142,284,000	43,885,000		186,169,000
TOTAL PROGRAMS AND ACTIVITIES	P 168,941,000	P 63,490,000	P 10,790,000	P 243,221,000

H. FISCAL INCENTIVES REVIEW BOARD

For the operations of the agency, as indicated hereunder	P 123,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Evaluation of Requests of Government and Private Entities for the Restoration of Fiscal Incentives and Continuing Review of Prevailing Fiscal Incentive Systems		P 123,000		P 123,000
Sub-total, Operations		123,000		123,000
Total, Programs		123,000		123,000
TOTAL NEW APPROPRIATIONS		P 123,000		P 123,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Evaluation of Requests of Government and Private Entities for the Restoration of Fiscal Incentives and Continuing Review of Prevailing Fiscal Incentive Systems		P 123,000		P 123,000
Sub-total, Operations		123,000		123,000
TOTAL, PROGRAMS AND ACTIVITIES		P 123,000		P 123,000

I. INSURANCE COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 53,198,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS		
I. General Administration and Support		
a. General Administration and Support Services	P 9,631,000	P 9,631,000
Sub-total, General Administration and Support	9,631,000	9,631,000
II. Operations		
a. Regulatory Services	18,783,000	18,783,000
b. Supervisory Services	20,455,000	20,455,000
c. Consumer and Adjudicatory Services	4,329,000	4,329,000
Sub-total, Operations	43,567,000	43,567,000
Total, Programs	53,198,000	53,198,000
TOTAL NEW APPROPRIATIONS	P 53,198,000	P 53,198,000

Special Provisions

1. **Use of Income.** In addition to the amounts appropriated herein, Ninety Eight Million Forty Thousand Pesos (P98,040,000) shall be made available to the Commission to cover its requirements for Maintenance and Other Operating Expenses and Capital Outlays chargeable against the Insurance Fund or the proceeds of premium taxes under Special Account 151 in the General Fund, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 9,631,000			P 9,631,000
1. General management and supervision	9,631,000			9,631,000
Sub-total, General Administration and Support	9,631,000			9,631,000
II. Operations				
a. Regulatory Services	18,783,000			18,783,000
1. Promulgation and implementation of policies, rules and regulations governing the operations of entities engaged in insurance activities and institutions with benevolent and charitable features	11,536,000			11,536,000
2. Licensing insurance companies, general agents, brokers, adjusters, etc., as well as processing of reinsurance treaties and investments of insurance companies, benevolent associations and charitable trusts and conducting insurance agents examinations	7,247,000			7,247,000
b. Supervisory Services	20,455,000			20,455,000
1. Examination of the financial conditions of entities engaged in the insurance business, mutual benefit associations and charitable trusts	9,323,000			9,323,000
2. Review of premium rates imposed by non-life companies and statistical reports of adjusters to determine compliance with established standards	5,915,000			5,915,000
3. Evaluation of financial reports of insurance companies, mutual benefit associations and charitable trusts, including the issuance of certification pertaining to the financial conditions of such companies	5,217,000			5,217,000
c. Consumer and Adjudicatory Services	4,329,000			4,329,000
1. Adjudication of claims and complaints involving loss, damage or liability incurred by an insurer under any kind of policy or contract of insurance of suretyship, including the operational expenses of the branch offices in Cebu, Davao and Dagupan	4,329,000			4,329,000
Sub-total, Operations	43,567,000			43,567,000
TOTAL, PROGRAMS AND ACTIVITIES	P 53,198,000			P 53,198,000

J. NATIONAL TAX RESEARCH CENTER

For general administration and support, and operations, as indicated hereunder ..... P 33,900,000

New Appropriations, by Program/Project

	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 9,609,000	P 4,975,000	P	P 14,584,000
Sub-total, General Administration and Support	9,609,000	4,975,000		14,584,000

II. Operations				
a. Tax System and Tax Policy Structure Studies and Surveys	12,792,000	6,324,000	200,000	19,316,000
Sub-total, Operations	12,792,000	6,324,000	200,000	19,316,000
Total, Programs	22,401,000	11,299,000	200,000	33,900,000
TOTAL NEW APPROPRIATIONS	P 22,401,000	P 11,299,000	P 200,000	P 33,900,000

Special Provision

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 9,609,000	P 4,975,000		P 14,584,000
1. General management and supervision	9,609,000	4,975,000		14,584,000
Sub-total, General Administration and Support	9,609,000	4,975,000		14,584,000
II. Operations				
a. Tax System and Tax Policy Structure Studies and Surveys	12,792,000	6,324,000	200,000	19,316,000
Sub-total, Operations	12,792,000	6,324,000	200,000	19,316,000
TOTAL, PROGRAMS AND ACTIVITIES	P 22,401,000	P 11,299,000	P 200,000	P 33,900,000

K. PRIVATIZATION AND MANAGEMENT OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 36,524,000

New Appropriations, by Program/Project

	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 22,293,000	P 1,335,000		P 23,628,000
Sub-total, General Administration and Support	22,293,000	1,335,000		23,628,000

II. Support to Operations			
a. Support to Marketing/Custodianship Operations		4,845,000	
Sub-total, Support to Operations		4,845,000	4,845,000
III. Operations			
a. Asset Management, Marketing and Custodianship Activities	6,358,000	1,693,000	
Sub-total, Operations	6,358,000	1,693,000	8,051,000
Total, Programs	28,651,000	7,873,000	8,051,000
TOTAL NEW APPROPRIATIONS	P 28,651,000	P 7,873,000	36,524,000
			P 36,524,000

Special Provisions

1. Revolving Fund. Revenues realized by the Privatization and Management Office (PMO) from commissions, due diligence fees and sale of asset bidding rules, information memoranda and similar documents as well as a portion or percentage of proceeds from the disposition of GOCCs, assets, and idle properties, not to exceed ten percent (10%), to be approved by the Privatization Council, shall be constituted as a revolving fund, which shall be used for the payment of fees and reimbursable expenses, costs and expenses incurred by PMO in the conservation and disposition of assets held by it, including fees of hired financial advisers, and in the performance of its other responsibilities pursuant to Proclamation No. 50 and E.O. No. 323, s. 2000.

In addition, a portion not exceeding ten percent (10%) of the proceeds realized from disposition of properties of abolished government corporations and former enemy-owned entities of the Board of Liquidators (BOL) in FY 2007 and succeeding years shall form part of the revolving fund for the payment of costs and expenses incurred by the PMO in the conservation and disposition of government assets in accordance with E.O. No. 372, s. 1950.

The balance from said disposition shall be remitted to the National Treasury subject to the provisions of pertinent laws.

The PMO shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of this fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification of the DBM that such report has been submitted.

2. Operational Requirements of the Board of Liquidators. The balance of the Liquidation Fund under Section 5 of E.O. No. 372, s. 1950, as of December 31, 2006, may be utilized for the operational requirements of BOL pending completion of its merger with PMO pursuant to Section 1 of E.O. No. 471, s. 2005: PROVIDED, That the proceeds realized from disposition of properties of abolished government corporations and former enemy-owned entities by the BOL in FY 2007 and succeeding years shall be subject to the provisions of the preceding Section: PROVIDED, FURTHER, That the BOL shall submit to the DBM, House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the disbursements made from this fund. In case of failure to comply with said requirement, any disbursement in subsequent quarters shall be void, except upon certification of the DBM that said report has been submitted.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 22,293,000	P 1,335,000		P 23,628,000
Sub-total, General Administration and Support	22,293,000	1,335,000		23,628,000

II. Support to Operations			
a. Support to Marketing/Custodianship Operations		4,845,000	4,845,000
Sub-total, Support to Operations		4,845,000	4,845,000
III. Operations			
a. Asset Management, Marketing and Custodianship Activities	6,358,000	1,693,000	8,051,000
Sub-total, Operations	6,358,000	1,693,000	8,051,000
TOTAL, PROGRAMS AND ACTIVITIES	P 28,651,000	P 7,873,000	P 36,524,000

GENERAL SUMMARY
DEPARTMENT OF FINANCE

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Office of the Secretary	P 127,609,000	P 218,887,000	P 87,020,000	P 433,516,000
B.	Bureau of Customs	990,988,000	3,599,938,000		4,590,926,000
C.	Bureau of Internal Revenue	3,765,912,000	2,474,118,000	108,174,000	6,348,204,000
D.	Bureau of Local Government Finance	89,472,000	74,938,000	10,400,000	174,810,000
E.	Bureau of the Treasury	260,181,000	343,525,000	53,771,000	657,477,000
F.	Central Board of Assessment Appeals	7,081,000	1,069,000		8,150,000
G.	Cooperative Development Authority	168,941,000	63,490,000	17,790,000	250,221,000
H.	Fiscal Incentives Review Board		123,000		-123,000
I.	Insurance Commission	53,198,000			53,198,000
J.	National Tax Research Center	22,401,000	11,299,000	200,000	33,900,000
K.	Privatization and Management Office	28,651,000	7,873,000		36,524,000
Total New Appropriations, Department of Finance		P 5,514,434,000	P 6,795,260,000	P 277,355,000	P12,587,049,000

XII. DEPARTMENT OF FOREIGN AFFAIRS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 12,543,035,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 386,771,000	P 701,322,000	P 381,849,000	P 1,469,942,000
Sub-Total, General Administration and Support	386,771,000	701,322,000	381,849,000	1,469,942,000
II. Support to Operations				
a. Foreign Policy Planning and Formulation	21,121,000	27,968,000	10,904,000	59,993,000
Sub-Total, Support to Operations	21,121,000	27,968,000	10,904,000	59,993,000
III. Operations				
a. Foreign Policy Planning and Formulation	81,197,000	38,868,000	5,395,000	125,460,000
b. Diplomatic and Consular Services	4,765,423,000	5,293,281,000	486,160,000	10,544,864,000
c. Participation in International Organizations	245,034,000	86,707,000	11,035,000	342,776,000
Sub-Total, Operations	5,091,654,000	5,418,856,000	502,590,000	11,013,100,000
Total, Programs	5,499,546,000	6,148,146,000	895,343,000	12,543,035,000
TOTAL NEW APPROPRIATIONS	P 5,499,546,000	P 6,148,146,000	P 895,343,000	P 12,543,035,000

Special Provisions

1. Receipts and Income. All income received by any entity, agency, or office, whether public or private, performing consular functions and activities, including fees and charges collected by foreign missions, shall be duly recorded as income of the General Fund: PROVIDED, That such amount collected in foreign currency may be retained as working fund:~~[PROVIDED, FURTHER, That a maximum of fifty percent (50%) of the income collected by honorary consulates which is automatically appropriated may be retained for their administrative expenses:]~~ PROVIDED, FINALLY, That the total amount of the income and the subsequent allotments to be released for foreign missions, shall not exceed the appropriation authorized for the purpose. (DIRECT VETO - President's Veto Message, March 12, 2009, page 1250, R.A. No. 9524)

2. Building Fund. Of the amounts appropriated herein, Three Hundred Eight Million Five Hundred Ninety Six Thousand Pesos (P308,596,000) shall be charged against the Building Fund which is sourced from a portion of the current year's consular income of the Department of Foreign Affairs (DFA) not to exceed ten percent (10%) of its income actually collected and realized in FY 2007. This fund shall be used for (i) acquisition and/or major renovation of DFA properties abroad and in the Philippines, whether these are for chanceries or official residences of the Philippine Foreign Service, through direct purchase and/or lease purchase agreements, and (ii)

downpayment, amortization of loans and other financing agreements that DFA may enter into pursuant to its purchase and/or acquisition of properties: PROVIDED, That priorities in the utilization of the amount shall be given to posts in ASEAN member countries, APEC member economies and in areas where there are large concentration of Overseas Filipino Workers and for such other related contingencies in the efficient administration of the Philippine Foreign Service: PROVIDED, FURTHER, That the amounts used shall be automatically retained and treated as advance releases for the purpose. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, page 1258, R.A. No. 9524)

~~[3. Use of Income. In addition to the amounts appropriated under A.I.a.2, the DFA is authorized to use an additional amount not exceeding Four Hundred Fifty Million Pesos (P450,000,000) to augment the building fund authorized under Special Provision No. 2, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.]~~ (DIRECT VETO - President's Veto Message, March 12, 2009, page 1251, R.A. No. 9524)

4. Proceeds of Sale of Motor Vehicles. Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is authorized to use the proceeds of the sale at public auction of motor vehicles in foreign posts for down payment in the purchase of replacement motor vehicles: PROVIDED, That the amounts shall be treated as advance releases for the purpose, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, FURTHER, That the SARO to be issued shall be for book entry purpose only. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, page 1258, R.A. No. 9524)

5. Use of Insurance Proceeds. Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is authorized to retain and use the proceeds of insurance claims for properties in foreign posts, which shall be treated as trust receipts, to cover replacement and/or restoration of insured properties abroad.

6. Rentals of Philippine Chanceries and Embassy Residences. The DFA is authorized to use its appropriations for maintenance and other operating expenses to pay advance rentals of Philippine chanceries, embassy residences and other government-furnished quarters abroad covering a lease period not exceeding five (5) years, and to make minor renovations therein suitable for the use of the department as the circumstances and the practice of the foreign country may require: PROVIDED, That where furnished government-owned/leased quarters are available, no living quarters allowance shall be paid to persons occupying such quarters: PROVIDED, FURTHER, That the cost of utilities, maintenance and minor alterations and repair, including costs of furniture, fixtures and household equipment and appliances, may be charged out of appropriations for living quarters allowance.

7. Rentals. In cases where Philippine chanceries and official residences are being leased by the government, the amount appropriated may be used for lease-purchase agreements: PROVIDED, That the annual amortization of the property to be purchased shall not exceed the annual rental payment of the post: PROVIDED, FURTHER, That in case the annual amortization exceeds the annual rental payment of the post, it may be augmented from budgetary savings of the Department. (GENERAL OBSERVATION - President's Veto Message, March 12, 2009, page 1266, R.A. No. 9524)

8. Authority to Dispose Through Sale or Exchange/Swap and Acquire Properties in Foreign Posts. Subject to applicable laws and budgetary rules and regulations, the Secretary of Foreign Affairs is authorized to dispose existing properties in foreign posts, through sale, exchange or swap, or any other acceptable arrangement, in order to acquire new properties appropriate to the prevailing requirements of the said posts in accordance with guidelines to be issued by the Privatization Council, and as may be authorized by the President of the Philippines.

9. Reimbursement of Expenses. Diplomatic missions and consular establishments shall furnish adequate office space to duly accredited attaches or representatives of the various departments or other government agencies assigned or attached thereto, including provisions for their supplies and materials: PROVIDED, That the DFA shall be reimbursed by the respective agencies concerned for direct costs incurred in behalf of their respective service attaches: PROVIDED, FURTHER, That the reimbursed amounts shall be recorded as income of the General Fund.

10. Benefits for Alien Employees. The appropriations authorized for the hiring of alien and/or casual employees may be utilized for payment of gratuity or separation pay to alien employees in the foreign service in accordance with local laws, including payment of terminal leave and employer's share of the contribution to the social security or workmen's compensation, which the alien personnel in the foreign service might receive when employed by their own government or which are customary to be paid in the diplomatic or consular jurisdiction.

11. Overseas Absentee Voting. The amount appropriated under A.I.a.3 shall be used for the implementation of R.A. No. 9189, otherwise known as the "Overseas Absentee Voting Act of 2003", including the conduct of continuing registration, information campaign, and development and maintenance of databases: PROVIDED, That no amount shall be used for the creation of new positions and the purchase of motor vehicles.

12. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and direct supervision of the diplomatic and consular establishment abroad and the different Offices of the Department, including the operational requirements of Ambassadors of Ten Million Pesos (P10,000,000) and payment of Three Million Pesos (P3,000,000) representation and other expenses, accommodations and related expenses of foreign dignitaries and diplomatic representatives	P 386,771,000	P 647,035,000	P 73,253,000	P 1,107,059,000
2. Provision for the renovation of deteriorating government-owned consular offices and chanceries/residences and acquisition of new properties abroad for chanceries/residences of the Philippine Foreign Service chargeable against the Building Fund under Special Provision No. 2, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292			308,596,000	308,596,000
3. For the implementation of R.A. No. 9189, otherwise known as the "Overseas Absentee Voting Act of 2003"		54,287,000		54,287,000
Sub-Total, General Administration and Support	386,771,000	701,322,000	381,849,000	1,469,942,000
II. Support to Operations				
a. Foreign Policy Planning and Formulation				
1. Provision of legal advice and services	15,782,000	2,382,000	917,000	19,081,000
2. Coordination, integration and planning of foreign policy	5,339,000	25,586,000	9,987,000	40,912,000
Sub-Total, Support to Operations	21,121,000	27,968,000	10,904,000	59,993,000
III. Operations				
a. Foreign Policy Planning and Formulation	81,197,000	38,868,000	5,395,000	125,460,000
1. Conduct of studies and formulation of foreign policies	50,667,000	18,436,000	2,020,000	71,123,000
a. Asian and Pacific	19,393,000	5,764,000	730,000	25,887,000
b. Middle Eastern and African	8,623,000	3,380,000	390,000	12,393,000

c. American	10,821,000	4,107,000	600,000	15,528,000
d. European	11,830,000	5,185,000	300,000	17,315,000
2. Coordination and preparations for state visits as well as activities concerning protocols, ceremonial services (Office of Protocol, State and Official Visits)	20,938,000	4,603,000	360,000	25,901,000
3. Coordination, evaluation and monitoring of ASEAN projects	9,592,000	11,559,000	1,915,000	23,066,000
4. Dissemination of effective overseas information and communication strategies		4,270,000	1,100,000	5,370,000
b. Diplomatic and Consular Services	4,765,423,000	5,293,281,000	486,160,000	10,544,864,000
1. Coordination and implementation of Philippine foreign policies and the protection of national interests of Filipinos abroad, including the processing and issuance of passports, visas and other legal documents	3,139,818,000	1,018,415,000	85,326,000	4,243,559,000
a. Embassies	3,139,818,000	1,018,415,000	85,326,000	4,243,559,000
1. Abu Dhabi, United Arab Emirates	66,955,000	14,875,000	563,000	82,393,000
2. Ankara, Turkey	37,159,000	19,853,000	3,428,000	60,440,000
3. Athens, Greece	47,241,000	15,605,000		62,846,000
4. Baghdad, Iraq	33,597,000	9,446,000	6,381,000	49,424,000
5. Bandar Seri Begawan, Brunei Darusalam	46,549,000	10,605,000	3,293,000	60,447,000
6. Bangkok, Thailand	48,098,000	8,388,000	163,000	56,649,000
7. Beijing, People's Republic of China	90,309,000	26,945,000	45,000	117,299,000
8. Berne, Switzerland	48,737,000	14,925,000	541,000	64,203,000
9. Berlin, West Germany	75,409,000	22,834,000	2,050,000	100,293,000
10. Brazilia, Brazil	27,316,000	5,912,000	3,090,000	36,318,000
11. Brussels, Belgium	56,606,000	23,732,000	706,000	81,044,000
12. Bucharest, Romania	24,055,000	11,822,000	833,000	36,710,000
13. Budapest, Hungary	25,660,000	11,816,000	475,000	37,951,000
14. Buenos Aires, Argentina	33,954,000	17,655,000	887,000	52,496,000
15. Cairo, Arab Republic of Egypt	38,555,000	12,884,000		51,439,000
16. Canberra, Australia	45,536,000	14,280,000	163,000	59,979,000
17. Dhaka, Bangladesh	26,637,000	9,454,000		36,091,000

18. Jakarta, Indonesia	53,370,000	7,151,000		60,521,000
19. Doha, Qatar	53,764,000	9,712,000	3,536,000	67,012,000
20. The Hague, Netherlands	51,963,000	9,959,000	2,492,000	64,414,000
21. Hanoi, Vietnam	29,706,000	10,222,000	686,000	40,614,000
22. Havana, Cuba	22,966,000	9,264,000	394,000	32,624,000
23. Islamabad, Pakistan	31,050,000	8,852,000	529,000	40,431,000
24. Kuala Lumpur, Malaysia	68,535,000	14,396,000	958,000	83,889,000
25. Kuwait	54,805,000	11,396,000	3,634,000	69,835,000
26. Abuja, Nigeria	39,606,000	18,054,000	900,000	58,560,000
27. London, United Kingdom	96,463,000	88,580,000	891,000	185,934,000
28. Madrid, Spain	61,097,000	9,956,000	606,000	71,659,000
29. Manama, Bahrain	47,755,000	9,174,000	487,000	57,416,000
30. Mexico City, Mexico	42,323,000	11,280,000	562,000	54,165,000
31. Moscow, Russia	56,006,000	21,454,000	50,000	77,510,000
32. Muscat, Oman	44,837,000	10,867,000	320,000	56,024,000
33. Nairobi, Kenya	24,843,000	12,749,000	405,000	37,997,000
34. New Delhi, India	36,176,000	10,595,000	620,000	47,391,000
35. Ottawa, Canada	43,430,000	14,618,000	3,698,000	61,746,000
36. Paris, France	68,785,000	13,584,000	3,698,000	86,067,000
37. Phnom Penh, Cambodia	30,042,000	12,338,000	2,887,000	45,267,000
38. Pohnpei, Micronesia	1,300,000			1,300,000
39. Port Moresby, Papua New Guinea	25,920,000	4,025,000	549,000	30,494,000
40. Pretoria, South Africa	36,784,000	11,335,000	630,000	48,749,000
41. Riyadh, Saudi Arabia	116,876,000	18,862,000		135,738,000
42. Rome, Italy	80,853,000	10,667,000	50,000	91,570,000
43. Santiago, Chile	26,619,000	9,516,000	3,000,000	39,135,000
44. Seoul, South Korea	58,815,000	19,659,000	3,545,000	82,019,000
45. Singapore	65,225,000	21,602,000	380,000	87,207,000
46. Stockholm, Sweden	60,136,000	21,517,000	473,000	82,126,000
47. Teheran, Iran	32,066,000	11,462,000		43,528,000

48. Tel-Aviv, Israel	58,994,000	23,954,000	521,000	83,469,000
49. Tokyo, Japan	133,707,000	20,374,000	3,978,000	158,059,000
50. Tripoli, Libya	38,002,000	13,679,000	415,000	52,096,000
51. Vatican (Holy See)	34,206,000	20,175,000	720,000	55,101,000
52. Vienna, Austria	56,908,000	23,522,000	1,620,000	82,050,000
53. Washington, D.C., U.S.A.	103,927,000	25,350,000	1,115,000	130,392,000
54. Wellington, New Zealand	34,847,000	9,048,000	478,000	44,373,000
55. Yangon, Myanmar	28,834,000	7,919,000	355,000	37,108,000
56. Beirut, Lebanon	32,785,000	15,462,000	651,000	48,898,000
57. Prague, Czech Republic	23,853,000	15,978,000	3,200,000	43,031,000
58. Vientiane, Laos	23,271,000	8,740,000	20,000	32,031,000
59. Amman, Jordan	40,104,000	12,241,000	504,000	52,849,000
60. Koror, Republic of Palau	23,374,000	5,348,000	324,000	29,046,000
61. Caracas, Venezuela	31,765,000	14,885,000	2,748,000	49,398,000
62. Dili, Timor-Leste	19,648,000	10,070,000	243,000	29,961,000
63. Oslo, Norway	38,522,000	21,592,000	3,225,000	63,339,000
64. Dublin, Ireland	29,515,000	15,325,000		44,840,000
65. Helsinki, Finland	35,937,000	15,836,000		51,773,000
66. Lisbon, Portugal	31,776,000	14,720,000		46,496,000
67. Warsaw, Poland	33,814,000	15,836,000		49,650,000
68. Damascus, Syria	51,540,000	14,484,000	6,611,000	72,635,000
2. Protection of national interest and of the Filipino nationals abroad and the processing/issuance of passports, visas and other legal documents	1,611,220,000	4,059,435,000	399,754,000	6,070,409,000
a. Consulates General	1,242,480,000	448,750,000	44,156,000	1,735,386,000
1. Agana, Guam, U.S.A.	39,067,000	10,233,000	3,000,000	52,300,000
2. Chicago, Illinois, U.S.A.	54,348,000	13,174,000	3,415,000	70,937,000
3. Hamburg, Germany	33,292,000	8,923,000	338,000	42,553,000
4. Hongkong Special Administrative Region (SAR), People's Republic of China	104,859,000	77,341,000	2,100,000	184,300,000
5. Honolulu, Hawaii, U.S.A.	53,090,000	11,516,000	712,000	65,318,000

6. Jeddah, Saudi Arabia	98,731,000	24,640,000	3,725,000	127,096,000
7. Osaka, Japan	69,032,000	31,255,000	3,783,000	104,070,000
8. Los Angeles, California, U.S.A.	91,832,000	28,346,000	770,000	120,948,000
9. Menado, Celebes, Indonesia	23,466,000	4,978,000	219,000	28,663,000
10. Milan, Italy	62,890,000	19,783,000	3,000,000	85,673,000
11. New York City, New York, U.S.A.	76,734,000	22,334,000	846,000	99,914,000
12. Saipan, Saipan	34,190,000	9,600,000	610,000	44,400,000
13. San Francisco, California, U.S.A.	85,473,000	24,707,000	951,000	111,131,000
14. Sydney, Australia	32,834,000	11,284,000	270,000	44,388,000
15. Toronto, Canada	43,806,000	17,191,000	2,737,000	63,734,000
16. Vancouver, B.C., Canada	42,832,000	15,602,000	3,408,000	61,842,000
17. Xiamen, People's Republic of China	36,814,000	11,994,000	816,000	49,624,000
18. Vladivostok, Russia	1,522,000			1,522,000
19. Guangzhou, People's Republic of China	38,676,000	10,850,000	3,239,000	52,765,000
20. Ho Chi Minh, Vietnam	1,724,000			1,724,000
21. Shanghai, People's Republic of China	30,117,000	16,704,000	3,500,000	50,321,000
22. Dubai, United Arab Emirates	50,404,000	12,538,000	423,000	63,365,000
23. Barcelona, Spain	27,639,000	16,095,000	774,000	44,508,000
24. Chongqing, China	29,691,000	16,709,000		46,400,000
25. Macau, China	42,884,000	18,816,000		61,700,000
26. Chengdu, People's Republic of China	36,533,000	14,137,000	5,520,000	56,190,000
b. Office of the Consular Affairs, Home Office, Philippines, including the amount of P3,152,100,000 for the purchase of blank passport booklets	76,740,000	3,510,685,000	297,598,000	3,885,023,000
c. Lump-sum requirements for various Foreign Service Posts as a result of the depreciation of the following: a) Php Peso to the US Dollar; and b) the decline in the value of the US Dollar against Major Foreign Currencies, subject to Section 35, Chapter 5, Book VI of E.O. No. 292	292,000,000	100,000,000	58,000,000	450,000,000
3. Implementation of R.A. No. 8042, otherwise known as "Migrant Workers and Overseas Filipinos Act of 1995"	14,385,000	215,431,000	1,080,000	230,896,000

c. Participation in International Organizations	245,034,000	86,707,000	11,035,000	342,776,000
1. Formulation, coordination and implementation of Philippine foreign policy in the United Nations and other international and intergovernmental bodies	245,034,000	86,707,000	11,035,000	342,776,000
a. United Nations Missions	240,102,000	79,186,000	9,635,000	328,923,000
1. Geneva, Switzerland	77,165,000	19,917,000		97,082,000
2. New York City, New York, U.S.A.	82,469,000	27,082,000	3,200,000	112,751,000
3. Geneva, Switzerland - WTO	34,157,000	17,386,000	542,000	52,085,000
4. ASEAN, Jakarta, Indonesia	46,311,000	14,801,000	5,893,000	67,005,000
b. Office of the United Nations and Other International Organizations, Home Office, Philippines, including the Permanent Inter-Agency Technical Committee on ESCAP matters (P354,000)	4,932,000	7,521,000	1,400,000	13,853,000
Sub-Total, Operations	5,091,654,000	5,418,856,000	502,590,000	11,013,100,000
TOTAL, PROGRAMS AND ACTIVITIES	P 5,499,546,000	P 6,148,146,000	P 895,343,000	P 12,543,035,000

D. FOREIGN SERVICE INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 34,268,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,466,000	P 5,499,000	P 500,000	P 11,465,000
Sub-Total, General Administration and Support	5,466,000	5,499,000	500,000	11,465,000
II. Operations				
a. Foreign Service Staff Development	9,462,000	4,198,000		13,660,000
b. Research and Technical Studies	6,806,000	2,337,000		9,143,000
Sub-Total, Operations	16,268,000	6,535,000		22,803,000
Total, Programs	21,734,000	12,034,000	500,000	34,268,000
TOTAL NEW APPROPRIATIONS	P 21,734,000	P 12,034,000	P 500,000	P 34,268,000

Special Provision

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 5,466,000	P 5,499,000	P 500,000	P 11,465,000
Sub-Total, General Administration and Support	5,466,000	5,499,000	500,000	11,465,000
II. Operations				
a. Foreign Service Staff Development				
1. Formulation, development and conduct of Career Foreign Service training programs	9,462,000	4,198,000		13,660,000
b. Research and Technical Studies	6,806,000	2,337,000		9,143,000
1. Conduct of studies on Philippine foreign policy and administrative systems development	4,933,000	1,161,000		6,094,000
2. Publication and dissemination of studies on Philippine foreign policy	1,873,000	1,176,000		3,049,000
Sub-Total, Operations	16,268,000	6,535,000		22,803,000
TOTAL, PROGRAMS AND ACTIVITIES	P 21,734,000	P 12,034,000	P 500,000	P 34,268,000

C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 5,260,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 568,000	P 229,000		P 797,000
Sub-Total, General Administration and Support	568,000	229,000		797,000

II. Operations			
a. Implementation of the Technical Assistance Program for the Least Developed Countries	342,000	4,121,000	4,463,000
Sub-Total, Operations	342,000	4,121,000	4,463,000
Total, Programs	910,000	4,350,000	5,260,000
TOTAL NEW APPROPRIATIONS	P 910,000	P 4,350,000	P 5,260,000

Special Provision

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 568,000	P 229,000		P 797,000
Sub-Total, General Administration and Support	568,000	229,000		797,000
II. Operations				
a. Implementation of the Technical Assistance Program for the Least Developed Countries				
1. Implementation of the Technical Assistance Program for the least developed countries including P240,000 for the Inter-Agency Technical Committee on Technical Cooperation among Developing Countries	342,000	4,121,000		4,463,000
Sub-Total, Operations	342,000	4,121,000		4,463,000
TOTAL, PROGRAMS AND ACTIVITIES	P 910,000	P 4,350,000		P 5,260,000

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 15,972,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 3,757,000	P 3,750,000	P 7,507,000
Sub-Total, General Administration and Support	3,757,000	3,750,000	7,507,000
II. Operations			
a. Participation in the UNESCO Program		6,398,000	6,398,000
b. Operation of the Lifelong Learning Center for Sustainable Development	375,000	1,692,000	2,067,000
Sub-Total, Operations	375,000	8,090,000	8,465,000
Total, Programs	4,132,000	11,840,000	15,972,000
TOTAL NEW APPROPRIATIONS	P 4,132,000	P 11,840,000	P 15,972,000

Special Provision

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 3,757,000	P 3,750,000		P 7,507,000
Sub-Total, General Administration and Support	3,757,000	3,750,000		7,507,000
II. Operations				
a. Participation in the UNESCO Program		6,398,000		6,398,000
1. Coordination of UNESCO projects in the publication of books and other specialized studies/materials in the priority fields of concern		450,000		450,000
2. Development of tools and services to facilitate information documentation and dissemination and to establish an information network		722,000		722,000
3. Promotion and preservation of cultural heritage		1,010,000		1,010,000
4. Promotion of educational activities to enhance awareness and cooperation in eradicating illiteracy		1,096,000		1,096,000

5. Development of physical and intellectual capabilities to enhance international understanding and peace		1,160,000	1,160,000
6. Undertaking of projects on the utilization of appropriate technologies and scientific schemes designed to meet present-day pressing needs		1,060,000	1,060,000
7. Participation in the support of country projects in marine sciences		900,000	900,000
b. For the operation of the Lifelong Learning Center for Sustainable Development	375,000	1,692,000	2,067,000
Sub-Total, Operations	375,000	8,090,000	8,465,000
TOTAL, PROGRAMS AND ACTIVITIES	P 4,132,000	P 11,840,000	P 15,972,000

GENERAL SUMMARY
DEPARTMENT OF FOREIGN AFFAIRS

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 5,499,546,000	P 6,148,146,000	P 895,343,000	P 12,543,035,000
B. Foreign Service Institute	21,734,000	12,034,000	500,000	34,268,000
C. Technical Cooperation Council of the Philippines	910,000	4,350,000		5,260,000
D. UNESCO National Commission of the Philippines	4,132,000	11,840,000		15,972,000
Total New Appropriations, Department of Foreign Affairs	P 5,526,322,000	P 6,176,370,000	P 895,843,000	P 12,598,535,000

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder..... P 23,666,655,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 61,893,000	P 220,211,000	P 50,000,000	P 332,104,000
Sub-Total, General Administration and Support	61,893,000	220,211,000	50,000,000	332,104,000
II. Support to Operations				
a. Formulation and Development of National Health Policies and Plans including Essential National Health Research	12,431,000	32,717,000		45,148,000
b. Health Information Systems and Technology Development	12,911,000	19,549,000	130,000,000	162,460,000
c. Health Human Resource Development	108,915,000	83,378,000		192,293,000
d. Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation	13,084,000	14,845,000		27,929,000
e. Health Systems Development	8,554,000	306,534,000	7,500,000	322,588,000
f. Health Care Assistance		68,309,000		68,309,000
Sub-Total, Support to Operations	155,895,000	525,332,000	137,500,000	818,727,000
III. Operations				
a. Regulation Programs	216,602,000	1,230,985,000	89,000,000	1,536,587,000
b. Service Delivery Programs	2,272,874,000	6,047,649,000	2,794,382,000	11,114,905,000
c. Operation of Centers for Health Development	4,020,076,000	2,300,015,000	1,744,241,000	8,064,332,000
Sub-Total, Operations	6,509,552,000	9,578,649,000	4,627,623,000	20,715,824,000
Total, Programs	6,727,340,000	10,324,192,000	4,815,123,000	21,866,655,000
B. PROJECTS				
I. Locally-Funded Project				
a. Provision for Potable Water Supply			1,500,000,000	1,500,000,000

Sub-Total, Locally-Funded Project		1,500,000,000	1,500,000,000
II. Foreign-Assisted Projects			
a. *Help for Catubig Agricultural Advancement Project - JBIC Loan*	12,450,000	350,000	12,800,000
Peso Counterpart	2,300,000		2,300,000
Loan Proceeds	10,150,000	350,000	10,500,000
b. *Womens Health and Safe Motherhood Project II*	99,220,000		99,220,000
Peso Counterpart	24,220,000		24,220,000
Loan Proceeds	75,000,000		75,000,000
c. *Development of Sub-Specialty Center for Heart, Lung and Kidney Diseases in Luzon, Visayas and Mindanao*	48,717,000		48,717,000
Peso Counterpart	17,565,000		17,565,000
Loan Proceeds	31,152,000		31,152,000
d. *Health Sector Development Project*	92,823,000	39,137,000	131,960,000
Peso Counterpart	46,269,000	7,800,000	54,069,000
Loan Proceeds	46,554,000	31,337,000	77,891,000
e. *Health Sector Reform Project - KFW Loan*	7,303,000		7,303,000
Loan Proceeds	7,303,000		7,303,000
Sub-Total, Foreign-Assisted Projects	260,513,000	39,487,000	300,000,000
Total, Projects	260,513,000	1,539,487,000	1,800,000,000
TOTAL NEW APPROPRIATIONS	P 6,727,340,000	P10,584,705,000	P 6,354,610,000 P 23,666,655,000

Special Provisions

1. **Authority to Undertake Bulk Purchases.** The Department of Health (DOH), including regional hospitals, medical centers and special hospitals are authorized to undertake bulk procurement of drugs, medicines, medical and dental supplies, equipment and instruments for all the agencies and field units under its supervision, subject to auditing laws, rules and regulations: PROVIDED, That funds allocated for the purchase of drugs, medicines, medical and dental supplies and materials shall be equitably allocated by region: PROVIDED, FURTHER, That the share of hospitals and medical centers in the appropriation authorized for this purpose shall be released directly to them: PROVIDED, FINALLY, That the drugs, medicines, and medical and dental supplies and materials so purchased shall be equitably distributed by disease pattern.

2. **Advance Payment for Vaccines and Drugs Not Locally Available in Sufficient Quantity.** The DOH is authorized to pay in advance the amount necessary to pay for drugs and vaccines that are not locally available in sufficient quantity and which are determined to be cheaper. ~~[The DOH is exempted from the guidelines of the Department of Trade and Industry on authority to import, and the Bangko Sentral ng Pilipinas Circular No. 1389 under Import Trade Transactions, and Circular Letter No. 2008-003 dated January 11, 2008 on advance import payments.]~~ PROVIDED, That the drugs and vaccines will be procured through the World Health Organization (WHO), the United Nations International Children's Fund (UNICEF), the United Nations Development Program (UNDP), other UN agencies, the Philippine International Trading Corporation and other government agencies. (DIRECT VETO/CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, pages 1252 and 1258-1259 respectively, R.A. No. 9524)

3. **Conditions for Emergency Purchases.** Notwithstanding Section 21 of the General Provisions of this Act, emergency purchases by the DOH shall only be resorted to in case of force majeure, such as but not limited to war, calamities, whether natural or man-made, epidemics, or when a needed product is in short supply or cannot be held in storage for a long period. Products or goods bought during an emergency should be delivered and distributed for the duration of the emergency. Any emergency purchase shall be subject to pertinent accounting and auditing rules and regulations. (GENERAL OBSERVATION - President's Veto Message, March 12, 2009, page 1267, R.A. No. 9524)

4. **Allocation for Health Promotion and Disease Prevention Programs of Hospitals.** Five percent (5%) of the total amount appropriated for MOOE of all hospitals shall be allocated and used for specific programs/activities for disease prevention and health promotion, including programs for itinerant family planning teams.

5. **Use of Income.** In addition to the amounts appropriated herein, all income of special hospitals, medical centers, institute for disease prevention and control, and other national government hospitals of the DOH shall be retained and used to augment their MOOE and capital outlays including equipment and infrastructure projects to improve the delivery of health services: PROVIDED, That no amount of the said income shall be used for the payment of salaries and other allowances.

6. **Revolving Fund for Low-Cost Quality Medicine Program.** All receipts from Botika ng Barangay collected or received by the Centers for Health Development shall be retained and constituted as a Revolving Fund for the sole purpose of procuring low-cost drugs and medicines under the Low-Cost Quality Medicine Program: PROVIDED, That the procurement of drugs and medicines from the Philippine International Trading Corporation, suppliers, drug manufacturers or other entities, shall be made in accordance with R.A. No. 9184 and its Implementing Rules and Regulations.

Implementation of this provision shall be subject to guidelines to be issued by the DOH and DBM.

7. **Allocation to ARMM.** In the regional allocation of funds for Vaccine Preventable Disease Control under A.III.b.2.b.3.a., the DOH shall ensure that the requirements of ARMM are provided.

8. **Transfer of Drug Treatment and Rehabilitation Centers.** The amounts appropriated under A.III.b.8 may be modified or realigned to facilitate the transfer and absorption by the DOH of functions relative to the operation and maintenance of treatment and rehabilitation centers for drug dependents as well as drug testing centers mandated under R.A. No. 9165, or the Comprehensive Dangerous Drugs Act of 2002, and its Implementing Rules and Regulations.

9. **Use of Income by the Bureau of Quarantine and International Health Surveillance (BQIHS).** Of the amount appropriated herein, Sixteen Million Five Hundred Thousand Pesos (P16,500,000) shall be charged against the Trust Fund constituted from fifty percent (50%) of the income generated from fees pursuant to Section 58.3, Part XIV of the Implementing Rules and Regulations of R.A. No. 9271 or the "Quarantine Act of 2004", subject to guidelines to be issued by the DBM and the DOH: PROVIDED, That income under said fund shall not be used to augment appropriations for Personal Services, representation and extraordinary expenses.

The BQIHS shall submit within thirty (30) days from the end of each quarter to the House Committee on Appropriations and Senate Committee on Finance, copy furnished the DBM and COA, financial and accomplishment reports on the status of said Trust Fund.

10. **Use of Income by the Bureau of Food and Drugs (BFAD).** In addition to the amounts appropriated herein, the income of BFAD shall be retained and used for its operational requirements in accordance with R.A. No. 9502 or the "Universally Accessible Cheaper and Quality Medicines Act of 2008": PROVIDED, That BFAD shall prepare a five-year program detailing its financial plan and its target activities and physical goals to ensure its self-sufficiency on or before such period: PROVIDED, FURTHER, That any program involving position classification, creation of positions, hiring of personnel and other matters related thereto shall be implemented in coordination with the DBM: PROVIDED, FINALLY, That the implementation of this provision shall be subject to guidelines to be jointly issued by the DOH, BFAD and DBM. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, page 1259, R.A. No. 9524)

11. **Procurement of Low-Cost Quality Drugs and Medicines.** The amount appropriated under A.III.a.5. for the procurement of low-cost quality drugs and medicines may only be used to purchase drugs and medicines included in the DOH list of essential drugs which are covered by the maximum retail price pursuant to R.A. No. 9502 and its implementing rules and regulations. (GENERAL OBSERVATION - President's Veto Message, March 12, 2009, page 1267, R.A. No. 9524)

12. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 61,893,000	P 220,211,000	P 50,000,000	P 332,104,000
Sub-total, General Administration and Support	61,893,000	220,211,000	50,000,000	332,104,000
II. Support to Operations				
a. Formulation and Development of National Health Policies and Plans including Essential National Health Research	12,431,000	32,717,000		45,148,000
b. Health Information Systems and Technology Development	12,911,000	19,549,000	130,000,000	162,460,000

c. Health Human Resource Development	108,915,000	83,378,000		192,293,000
1. Health Human Resource Policy Development and Planning	9,345,000	69,125,000		78,470,000
2. Provision for a pool of resident physicians	21,762,000			21,762,000
3. Provision for a pool of 136 Medical Specialist II (Part Time) and 10 Medical Specialist II (Full Time)	18,777,000			18,777,000
4. Implementation of the Doctors to the Barrios and Rural Health Practice Program	28,031,000	14,253,000		42,284,000
5. Rural Health Midwife Placement Program	31,000,000			31,000,000
d. Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation	13,084,000	14,845,000		27,929,000
e. Health Systems Development	8,554,000	306,534,000	7,500,000	322,588,000
1. Local Health Systems Development Assistance	8,554,000	16,534,000		25,088,000
2. Health System Development Program including Policy Support		290,000,000	7,500,000	297,500,000
f. Health Care Assistance		68,309,000		68,309,000
1. Subsidy to Indigent Patients for Confinement in Specialty Hospitals and for the Use of Specialized Equipment, etc. not Available in Government Hospitals (including Philippine Heart Center, National Kidney and Transplant Institute, Lung Center of the Philippines and Philippine Children's Medical Center)		6,000,000		-6,000,000
2. Subsidy to Indigent Patients		38,500,000		38,500,000
3. Assistance to Philippine Tuberculosis Society (PTS)		12,312,000		12,312,000
4. Assistance to Central Luzon Drug Rehabilitation Center		11,497,000		11,497,000
Sub-Total, Support to Operations	155,895,000	525,332,000	137,500,000	818,727,000
III. Operations				
a. Regulation Programs	216,602,000	1,230,985,000	89,000,000	1,536,587,000
1. Regulation of Food and Drugs	113,505,000	114,455,000	46,000,000	273,960,000
a. Regulation of Food and Drugs, including Regulation of Food Fortification and Salt Iodization	99,269,000	98,455,000	16,000,000	213,724,000
b. Operations of Cebu Sattelite Laboratory	7,078,000	8,000,000	15,000,000	30,078,000
c. Operations of Davao Sattelite Laboratory	7,158,000	8,000,000	15,000,000	30,158,000
2. Regulation of Health Facilities and Services	23,059,000	21,877,000	3,000,000	47,936,000
3. Regulation of Devices and Radiation Health	19,069,000	16,500,000	20,000,000	55,569,000

4. Quarantine Services and International Health Surveillance	60,969,000	28,153,000	20,000,000	109,122,000
5. National Pharmaceutical Policy Development including provision of drugs and medicines, medical and dental supplies to make affordable quality drugs available		1,050,000,000		1,050,000,000
b. Service Delivery Programs	2,272,874,000	6,047,649,000	2,794,382,000	11,114,905,000
1. Epidemiology and Disease Surveillance	11,501,000	120,226,000	30,000,000	161,727,000
2. Disease Prevention and Control	33,739,000	4,311,068,000	164,300,000	4,509,107,000
a. Public Health Development Program including formulation of Public Health Policies and Quality Assurance	33,739,000	94,078,000		127,817,000
b. Infectious Disease Prevention and Control		2,909,934,000	164,300,000	3,074,234,000
1. Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis		622,373,000		622,373,000
2. Rabies Control Program		80,000,000		80,000,000
3. Intensified Disease Prevention and Control		2,207,561,000	164,300,000	2,371,861,000
a. Vaccine-Preventable Disease Control		873,057,000		873,057,000
1. Expanded Program on Immunization		843,057,000		843,057,000
2. Vaccine Self-Sufficiency		30,000,000		30,000,000
b. TB Control		1,135,707,000	164,300,000	1,300,007,000
c. Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne diseases		198,797,000		198,797,000
c. Non-Communicable Disease Prevention and Control		26,377,000		26,377,000
d. Family Health including Family Planning		1,229,281,000		1,229,281,000
e. Environmental and Occupational Health		51,398,000		51,398,000
3. Operation of the PMAC Secretariat	2,467,000	7,753,000		10,220,000
4. Health Promotion	12,840,000	139,360,000	15,000,000	167,200,000
5. Health Emergency Management including provision of emergency drugs and supplies	5,000,000	203,892,000	10,000,000	218,892,000
6. Health Facility Planning, Operations and Infrastructures Development	27,421,000	283,063,000	2,145,726,000	2,456,210,000
a. Formulation of policies, standards, and plans for hospital and other health facilities	17,216,000	123,915,000	100,000,000	241,131,000

b. National Voluntary Blood Services Program and Operation of Blood Centers	10,205,000	131,626,000		141,831,000
c. Health Facilities Enhancement Program		27,522,000	2,045,726,000	2,073,248,000
7. Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	2,163,377,000	779,553,000	404,356,000	3,347,286,000
a. Jose Reyes Memorial Medical Center (A-450) (IBC-525)	254,642,000	73,855,000	35,106,000	363,603,000
b. Rizal Medical Center (A-300) (IBC-300)	135,103,000	41,630,000	36,100,000	212,833,000
c. East Avenue Medical Center (A-600) (IBC-572)	234,874,000	116,061,000	52,400,000	403,335,000
d. Quirino Memorial Medical Center (A-350) (IBC-350)	124,069,000	52,558,000	32,750,000	209,377,000
e. Tondo Medical Center (A-200) (IBC-235)	92,987,000	26,071,000	38,634,000	157,692,000
f. Jose Fabella Memorial Hospital (A-700) (IBC-254)	232,650,000	51,778,000	10,050,000	294,478,000
g. National Children's Hospital (A-250) (IBC-200)	97,993,000	35,913,000	64,500,000	198,406,000
h. National Center for Mental Health (A-4200) (IBC-3013)	381,880,000	126,661,000	9,400,000	517,941,000
i. Philippine Orthopedic Center (A-700) (IBC-645)	231,784,000	94,178,000	10,000,000	335,962,000
j. San Lazaro Hospital (A-500) (IBC-482)	190,077,000	103,012,000	50,300,000	343,389,000
k. Research Institute for Tropical Medicine (A-50) (IBC-50)	110,011,000	36,410,000		146,421,000
l. Amang Rodriguez Medical Center (A-150) (IBC-206)	77,307,000	21,426,000	65,116,000	163,849,000
8. Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	16,529,000	202,734,000	25,000,000	244,263,000
a. Tagaytay City Rehabilitation Center	10,192,000	17,032,000		27,224,000
b. Mandaue City Rehabilitation Center	3,352,000	3,919,000		7,271,000
c. Cagayan de Oro City Rehabilitation Center	2,985,000	3,977,000		6,962,000
d. Cebu (PNP) Rehabilitation Center		10,005,000		10,005,000
e. Iloilo (PNP) Rehabilitation Center		7,134,000		7,134,000
f. San Fernando, Camarines Sur (PNP) Rehabilitation Center		3,900,000		3,900,000
g. Malinao Regional Drug Rehabilitation Center		8,200,000		8,200,000
h. Bicutan (PNP) Rehabilitation Center		39,865,000		39,865,000
i. Dulag, Leyte Drug Rehabilitation Center		3,226,000		3,226,000
j. Establishment of new as well as the operation, maintenance and modernization/expansion of existing Treatment and Rehabilitation Centers and facilities, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292		105,476,000	25,000,000	130,476,000

c. Operation of Centers for Health Development	4,020,076,000	2,300,015,000	1,744,241,000	8,064,332,000
1. Metro Manila	254,082,000	132,726,000	122,687,000	509,495,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	63,302,000	9,843,000		73,145,000
b. Implementation of health regulations and standards		5,613,000		5,613,000
c. Local health assistance including health systems development and public health program support	19,232,000	39,434,000		58,666,000
d. Direct service provision	171,548,000	77,836,000	122,687,000	372,071,000
1. Valenzuela General Hospital, Secondary (A-100) (IBC-100), Valenzuela, Metro Manila	42,320,000	19,552,000	6,845,000	68,717,000
2. Las Pinas General Hospital and Sattelite Trauma Center Secondary (A-50) (IBC-100) Las Pinas, Metro Manila	39,674,000	15,922,000	65,200,000	120,796,000
3. San Lorenzo Ruiz Special Hospital for Women (A-10) (IBC-10), Malabon, Metro Manila	6,654,000	8,470,000	4,411,000	19,535,000
4. Dr. Jose N. Rodriguez Memorial Hospital, Sanitaria (A-2000)(IBC-50), Tala, Caloocan City	82,900,000	33,892,000	46,231,000	163,023,000
2. Ilocos	297,449,000	133,800,000	124,990,000	556,239,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	23,173,000	5,795,000		28,968,000
b. Implementation of health regulations and standards	1,312,000	6,459,000		7,771,000
c. Local health assistance including health systems development and public health program support	59,412,000	24,059,000		83,471,000
d. Direct service provision	213,552,000	97,487,000	124,990,000	436,029,000
1. Mariano Marcos Memorial Hospital and Medical Center, Tertiary-Medical Center (A-200)(IBC-200), Batac, Ilocos Norte	54,124,000	28,888,000	83,685,000	166,697,000
2. Region I Medical Center, Tertiary-Medical Center (A-300)(IBC-300), Dagupan City	83,379,000	43,528,000	17,305,000	144,212,000
3. Ilocos Training and Regional Medical Center, Tertiary-Regional (A-300)(IBC-200), San Fernando, La Union	76,049,000	25,071,000	24,000,000	125,120,000
3. Cordillera	253,423,000	147,301,000	155,000,000	555,724,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	20,351,000	5,486,000		25,837,000

b. Implementation of health regulations and standards		4,868,000		4,868,000
c. Local health assistance including health systems development and public health program support	35,506,000	23,278,000		58,784,000
d. Direct service provision	197,566,000	113,669,000	155,000,000	466,235,000
1. Baguio General Hospital and Medical Center, Tertiary-Medical (A-400)(IBC-400), Baguio City	155,005,000	86,102,000	19,000,000	260,107,000
2. Luis Hora Memorial Regional Hospital, Tertiary-Regional (A-150)(IBC-75), Bauko, Mountain Province	21,646,000	14,688,000	45,250,000	81,584,000
3. Conner District Hospital, (A-25) (IBC-25), Conner, Apayao Province	8,210,000	4,114,000	26,500,000	38,824,000
4. Far North Luzon General Hospital and Training Center (A-100)(IBC-35), Luna, Apayao Province	12,705,000	8,765,000	64,250,000	85,720,000
4. Cagayan Valley	258,688,000	125,972,000	193,847,000	578,507,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	32,244,000	7,482,000		39,726,000
b. Implementation of health regulations and standards	1,084,000	3,980,000		5,064,000
c. Local health assistance including health systems development and public health program support	44,682,000	24,148,000		68,830,000
d. Direct service provision	180,678,000	90,362,000	193,847,000	464,887,000
1. Cagayan Valley Medical Center, Tertiary-Medical Center (A-500)(IBC-250), Tuguegarao, Cagayan	89,996,000	52,057,000	77,500,000	219,553,000
2. Veterans General Hospital, Tertiary-Regional (A-200)(IBC-200), Bayombong, Nueva Vizcaya	58,996,000	24,019,000	67,097,000	150,112,000
3. Southern Isabela General Hospital, Tertiary (A-50)(IBC-50), Santiago City, Isabela	12,604,000	5,678,000	44,250,000	62,532,000
4. Batanes General Hospital, Tertiary (A-75)(IBC-50), Basco, Batanes	19,082,000	8,608,000	5,000,000	32,690,000
5. Central Luzon	325,113,000	210,844,000	130,067,000	666,024,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	26,128,000	19,455,000		45,583,000
b. Implementation of health regulations and standards	1,877,000	4,700,000		6,577,000

c. Local health assistance including health systems development and public health program support	50,182,000	39,678,000		89,860,000
d. Direct service provision	246,926,000	147,011,000	130,067,000	524,004,000
1. Dr. Paulino J. Garcia Memorial Research and Medical Center, Tertiary-Medical Center (A-400)(IBC-400), Cabanatuan City	97,261,000	53,307,000	61,985,000	212,553,000
2. Talavera Extension Hospital, Secondary (A-50) (IBC-11), Talavera, Nueva Ecija	10,657,000	3,177,000	1,500,000	15,334,000
3. Jose B. Lingad Memorial General Hospital, Tertiary-Regional (A-250) (IBC-200), San Fernando, Pampanga	80,309,000	42,241,000	31,700,000	154,250,000
4. Mariveles Mental Hospital (A-500) (IBC-500), Mariveles, Bataan	16,569,000	32,207,000		48,776,000
5. Bataan Provincial Hospital Tertiary (A-350) (IBC-200), Balanga, Bataan	42,130,000	16,079,000	34,882,000	93,091,000
6. CALABARZON	166,937,000	96,823,000	45,500,000	309,260,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	20,903,000	11,051,000		31,954,000
b. Implementation of health regulations and standards	1,382,000	5,875,000		7,257,000
c. Local health assistance including health systems development and public health program support	59,039,000	32,958,000		91,997,000
d. Direct service provision	85,613,000	46,939,000	45,500,000	178,052,000
1. Batangas Regional Hospital, Tertiary-Regional (A-250)(IBC-200), Batangas City	85,613,000	46,939,000	45,500,000	178,052,000
7. MIMAROPA	117,500,000	99,240,000	64,685,000	281,425,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	17,237,000	9,755,000		26,992,000
b. Implementation of health regulations and standards	549,000	4,876,000		5,425,000
c. Local health assistance including health systems development and public health program support	41,250,000	26,488,000		67,738,000
d. Direct service provision	58,464,000	58,121,000	64,685,000	181,270,000
1. Culion Sanitarium and Balala Hospital, Sanitaria (A-600)(IBC-50), Culion, Palawan	39,145,000	27,373,000	17,435,000	83,953,000

2. Ospital ng Palawan, Tertiary (A-150) (IBC-130), Puerto Princesa City, Palawan	19,319,000	30,748,000	47,250,000	97,317,000
	316,887,000	189,364,000	99,604,000	605,855,000
8. Bicol				
a. Field coordination, internal and area sectoral planning, human resource development and other support services	28,721,000	13,130,000		41,851,000
b. Implementation of health regulations and standards	2,137,000	5,952,000		8,089,000
c. Local health assistance including health systems development and public health program support	48,959,000	30,955,000		79,914,000
d. Direct service provision	237,070,000	139,327,000	99,604,000	476,001,000
1. Bicol Medical Center, Tertiary-Medical Center (A-500)(IBC-519), Naga City	138,611,000	83,240,000	31,100,000	252,951,000
2. Bicol Regional Training and Teaching Hospital, Tertiary-Regional (A-250)(IBC-275), Legaspi City	81,241,000	45,412,000	44,254,000	170,907,000
3. Bicol Sanitarium, Sanitaria (A-200)(IBC-200), Cabusao, Camarines Sur	17,218,000	10,675,000	24,250,000	52,143,000
9. Western Visayas	304,963,000	173,095,000	122,000,000	600,058,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	22,702,000	15,939,000		38,641,000
b. Implementation of health regulations and standards		5,022,000		5,022,000
c. Local health assistance including health systems development and public health program support	46,878,000	32,945,000		79,823,000
d. Direct service provision	235,383,000	119,189,000	122,000,000	476,572,000
1. Western Visayas Medical Center, Tertiary-Medical Center (A-400)(IBC-435), Iloilo City	120,422,000	59,320,000	32,500,000	212,242,000
2. Western Visayas Regional Hospital, Tertiary-Regional (A-400)(IBC-400), Bacolod City	96,994,000	39,254,000	57,000,000	193,248,000
3. Western Visayas Sanitarium, Sanitaria (A-300)(IBC-200), Sta. Barbara, Iloilo	11,327,000	10,036,000	31,000,000	52,363,000
4. Don Jose S. Monfort Medical Center Extension Hospital, Tertiary-Medical Center (A-50)(IBC-21), Barotac Nuevo, Iloilo	6,640,000	10,579,000	1,500,000	18,719,000
10. Central Visayas	374,442,000	177,084,000	132,270,000	683,796,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	27,961,000	13,501,000		41,462,000

b. Implementation of health regulations and standards	1,816,000	4,019,000		5,835,000
c. Local health assistance including health systems development and public health program support	44,701,000	29,703,000		74,404,000
d. Direct service provision	299,964,000	129,861,000	132,270,000	562,095,000
1. Vicente Sotto Sr. Memorial Medical Center, Tertiary-Medical Center (A-800) (IBC-619), Cebu City	170,111,000	64,954,000	49,000,000	284,065,000
2. Gov. Celestino Gallares Memorial Hospital, Tertiary-Regional (A-225) (IBC-250), Tagbilaran City	83,809,000	37,840,000	17,214,000	138,863,000
3. St. Anthony Mother and Child Hospital, Secondary (A-25)(IBC-25), Cebu City	12,628,000	5,689,000	22,102,000	40,419,000
4. Eversley Childs Sanitarium, Sanitaria (A-500)(IBC-250), Mandaue City	14,976,000	11,523,000	15,050,000	41,549,000
5. Talisay District Hospital, (A-25) (IBC-25), Talisay, Cebu	7,815,000	3,855,000	12,300,000	23,970,000
6. Don Emilio del Valle Memorial Hospital, (A-50)(IBC-27), Ubay, Bohol	10,625,000	6,000,000	16,604,000	33,229,000
11. Eastern Visayas	208,562,000	95,546,000	49,500,000	353,608,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	31,977,000	9,879,000		41,856,000
b. Implementation of health regulations and standards	1,585,000	3,694,000		5,279,000
c. Local health assistance including health systems development and public health program support	65,163,000	28,606,000		93,769,000
d. Direct service provision	109,837,000	53,367,000	49,500,000	212,704,000
1. Eastern Visayas Regional Medical Center, Tertiary-Medical Center (A-250) (IBC-283), Tacloban City	100,612,000	48,739,000	38,000,000	187,351,000
2. Schistosomiasis Hospital, Secondary-Medical Center (A-25) (IBC-25), Palo, Leyte	9,225,000	4,628,000	11,500,000	25,353,000
12. Zamboanga Peninsula	260,479,000	168,501,000	80,124,000	509,104,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	32,278,000	10,371,000		42,649,000
b. Implementation of health regulations and standards	1,609,000	5,237,000		6,846,000

c. Local health assistance including health systems development and public health program support	45,601,000	28,301,000		73,902,000
	180,991,000	124,592,000	80,124,000	385,707,000
d. Direct service provision				
1. Zamboanga City Medical Center, Tertiary-Medical Center (A-250) (IBC-250), Zamboanga City	102,185,000	47,528,000	33,299,000	183,012,000
2. Mindanao Central Sanitarium, Sanitaria (A-450) (IBC-113), Pasabolong, Zamboanga City	10,684,000	12,647,000	7,250,000	30,581,000
3. Sulu Sanitarium, Sanitaria (A-130) (IBC-120), San Raymundo, Jolo, Sulu	6,823,000	4,251,000	2,250,000	13,324,000
4. Labuan Public Hospital (A-10) (IBC-10), Labuan, Zamboanga City	4,589,000	2,514,000	6,725,000	13,828,000
5. Basilan Provincial Hospital, Tertiary, (A-100) (IBC-25), Isabela, Basilan	13,301,000	9,176,000	6,500,000	28,977,000
6. Dr. Jose Rizal Memorial Hospital, Tertiary (A-200) (IBC-75), Dapitan City, Zamboanga del Norte	30,296,000	25,806,000	12,600,000	68,702,000
7. Margosatubig Regional Hospital, Tertiary-Regional (A-300)(IBC-122), Margosatubig, Zamboanga del Sur	13,113,000	22,000,000	11,500,000	46,613,000
8. Provision for maintenance of two floating clinics		670,000		670,000
	269,421,000	175,214,000	172,216,000	616,851,000
13. Northern Mindanao				
a. Field coordination, internal and area sectoral planning, human resource development and other support services	27,317,000	4,838,000		32,155,000
b. Implementation of health regulations and standards	1,376,000	10,017,000		11,393,000
c. Local health assistance including health systems development and public health program support	52,606,000	31,181,000		83,787,000
	188,122,000	129,178,000	172,216,000	489,516,000
d. Direct service provision				
1. Northern Mindanao Medical Center, Tertiary-Medical Center (A-300) (IBC-346), Cagayan de Oro City	101,100,000	81,421,000	60,900,000	243,421,000
2. Mayor Hilarion A. Ramiro, Sr., Regional Training and Teaching Hospital, Tertiary-Regional (A-150)(IBC-150), Ozamiz City	54,790,000	26,286,000	44,301,000	125,377,000
3. Amai Pakpak Medical Center, Tertiary-Medical Center (A-200)(IBC-75), Marawi City Lanao del Sur	32,232,000	21,471,000	67,015,000	120,718,000

14. Davao Region	322,407,000	189,774,000	102,625,000	614,806,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	35,512,000	12,302,000		47,814,000
b. Implementation of health regulations and standards	769,000	5,402,000		6,171,000
c. Local health assistance including health systems development and public health program support	41,445,000	32,207,000		73,652,000
d. Direct service provision	244,681,000	139,863,000	102,625,000	487,169,000
1. Davao Medical Center, Tertiary-Medical Center (A-600)(IBC-798), Davao City	167,081,000	93,374,000	69,000,000	329,455,000
2. Davao Regional Hospital, Tertiary-Regional (A-200) (IBC-300), Tagum, Davao del Norte	77,600,000	46,489,000	33,625,000	157,714,000
15. SOCCSKSARGEN	149,038,000	86,361,000	84,875,000	320,274,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	25,931,000	8,388,000		34,319,000
b. Implementation of health regulations and standards	1,118,000	5,929,000		7,047,000
c. Local health assistance including health systems development and public health program support	32,163,000	29,016,000		61,179,000
d. Direct service provision	89,826,000	43,028,000	84,875,000	217,729,000
1. Cotabato Regional and Medical Center, Tertiary-Medical Center (A-400)(IBC-200), Cotabato City	82,145,000	37,871,000	52,625,000	172,641,000
2. Cotabato Sanitarium, Sanitaria (A-250)(IBC-102), Cotabato City	7,681,000	5,157,000	32,250,000	45,088,000
16. Caraga	140,685,000	98,370,000	64,251,000	303,306,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	15,417,000	6,060,000		21,477,000
b. Implementation of health regulations and standards	1,017,000	4,138,000		5,155,000
c. Local health assistance including health systems development and public health program support	42,888,000	42,243,000		85,131,000
d. Direct service provision	81,363,000	45,929,000	64,251,000	191,543,000
1. Caraga Regional Hospital, Tertiary-Regional (A-150)(IBC-150), Surigao City	56,999,000	32,573,000	35,375,000	124,947,000

2. Adela Serra Ty Memorial Medical Center (A-200)(IBC-100), Tandag, Surigao del Sur	24,364,000	13,356,000	28,876,000	66,596,000
Sub-Total, Operations	6,509,552,000	9,578,649,000	4,627,623,000	20,715,824,000
TOTAL PROGRAMS AND ACTIVITIES	P 6,727,340,000	P10,324,192,000	P 4,815,123,000	P 21,866,655,000

B. COMMISSION ON POPULATION

For general administration and support, and operations, as indicated hereunder.....P 395,983,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 38,121,000	P 18,210,000	P 3,189,000	P 59,520,000
Sub-Total, General Administration and Support	38,121,000	18,210,000	3,189,000	59,520,000
II. Operations				
a. Coordination of the Population Policy and Programs	42,859,000	293,604,000		336,463,000
Sub-Total, Operations	42,859,000	293,604,000		336,463,000
Total, Programs	80,980,000	311,814,000	3,189,000	395,983,000
TOTAL NEW APPROPRIATIONS	P 80,980,000	P 311,814,000	P 3,189,000	P 395,983,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

	Current Operating Expenditures			
PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 38,121,000	P 18,210,000	P 3,189,000	P 59,520,000
Sub-Total, General Administration and Support	38,121,000	18,210,000	3,189,000	59,520,000
II. Operations				
a. Coordination of the Population Policy and Programs				
1. Coordination of the implementation of approved national, sectoral and regional population plans and programs	30,903,000	24,225,000		55,128,000
2. Provision of grants, subsidies and contributions in support of population programs		264,148,000		264,148,000
3. Formulation and development of long-range and annual population and family plannning plans and programs and coordination of the implementation of national population policies	11,956,000	5,231,000		17,187,000
Sub-Total, Operations	42,859,000	293,604,000		336,463,000
TOTAL PROGRAMS AND ACTIVITIES	P 80,980,000	P 311,814,000	P 3,189,000	P 395,983,000

C. NATIONAL NUTRITION COUNCIL

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder .....P 3,813,608,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,791,000	P 11,955,000	P	P 19,746,000
Sub-total, General Administration and Support	7,791,000	11,955,000		19,746,000
II. Support to Operations				
a. Public Information Services	3,421,000	2,473,000	135,000	6,029,000
Sub-total, Support to Operations	3,421,000	2,473,000	135,000	6,029,000
III. Operations				
a. Planning and Policy Formulation	4,183,000	1,192,000		5,375,000
b. Program/Project Coordination, Monitoring and Evaluation	1,006,000	10,688,000	441,000	12,135,000
c. Maintenance and Operation of Regional Offices	15,726,000	8,454,000		24,180,000
Sub-total, Operations	20,915,000	20,334,000	441,000	41,690,000
Total, Programs	32,127,000	34,762,000	576,000	67,465,000

B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Malusog na Simula, Yaman ng Bansa Nutrition Program		3,344,036,000		3,344,036,000
a. Promotion of Good Nutrition - Accelerated Hunger Mitigation Program		402,107,000		402,107,000
Sub-Total, Locally-Funded Project(s)		3,746,143,000		3,746,143,000
Total, Project(s)		3,746,143,000		3,746,143,000
TOTAL NEW APPROPRIATIONS	P 32,127,000	P 3,780,905,000	P 576,000	P 3,813,608,000

Special Provisions

1. **Implementation of Malusog na Simula, Yaman ng Bansa Nutrition Program.** The Malusog na Simula, Yaman ng Bansa Nutrition Program shall be a nutrition feeding program for school children to include rice, milk, eggs, coco-pandesal and vegetable based noodles: PROVIDED, That the amounts appropriated for the purpose under B.1.a shall be released to the DepEd: PROVIDED, FURTHER, That non-profit non-government organizations with capability and proven track record in school feeding programs shall be authorized to bid and participate in the implemention of the feeding program.

2. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,791,000	P 11,955,000	P	P 19,746,000
Sub-total, General Administration and Support	7,791,000	11,955,000		19,746,000
II. Support to Operations				
a. Public Information Services				
1. Development, production, printing, distribution and dissemination of printed and audio-visual and other technical information	3,421,000	350,000	135,000	3,906,000
2. Conduct of, and participation in, trainings and conferences		1,114,000		1,114,000
3. Organization and conduct of special events toward intensified nutrition advocacy		1,009,000		1,009,000
Sub-total, Support to Operations	3,421,000	2,473,000	135,000	6,029,000
III. Operations				
a. Planning and Policy Formulation				
1. Multi-level program formulation	4,183,000	1,192,000		5,375,000

b. Program/Project Coordination, Monitoring and Evaluation	1,006,000	10,688,000	441,000	12,135,000
1. Operation of the nutrition management information system	1,006,000	6,203,000	441,000	7,650,000
2. Provision of logistics support to local nutrition programs		4,485,000		4,485,000
c. Maintenance and Operation of Regional Offices				
1. Program/project coordination at the regional level	15,726,000	8,454,000		24,180,000
Sub-total, Operations	20,915,000	20,334,000	441,000	41,690,000
TOTAL, PROGRAMS AND ACTIVITIES	P 32,127,000	P 34,762,000	P 576,000	P 67,465,000

GENERAL SUMMARY
DEPARTMENT OF HEALTH

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 6,727,340,000	P10,584,705,000	P 6,354,610,000	P 23,666,655,000
B. Commission on Population	80,980,000	311,814,000	3,189,000	395,983,000
C. National Nutrition Council	32,127,000	3,780,905,000	576,000	3,813,608,000
Total New Appropriations, Department of Health	P 6,840,447,000	P14,677,424,000	P 6,358,375,000	P 27,876,246,000

XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P 2,435,137,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 114,628,000	P 106,057,000	P 13,600,000	P 234,285,000
Sub-total, General Administration and Support	114,628,000	106,057,000	13,600,000	234,285,000
II. Support to Operations				
a. Formulation of Policies on Supervision and Development of Local Governments	79,825,000	14,473,000	4,000,000	98,298,000
Sub-total, Support to Operations	79,825,000	14,473,000	4,000,000	98,298,000
III. Operations				
a. Supervision and Development of Local Governments	1,311,182,000	140,164,000	22,800,000	1,474,146,000
Sub-total, Operations	1,311,182,000	140,164,000	22,800,000	1,474,146,000
Total, Programs	1,505,635,000	260,694,000	40,400,000	1,806,729,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Emergency Response Network (Patrol II7)	15,525,000	18,791,000		34,316,000
b. Barangay Human Rights Action Centers		50,000,000		50,000,000
c. Barangay Peace and Order Committees		50,000,000		50,000,000
d. Strengthening Community-Based Institutions		8,000,000		8,000,000
e. Comprehensive and Unified Response to Eliminate Red Tape (CURE RED TAPE)		25,000,000		25,000,000
f. Philippine Center on Transnational Crime	1,228,000	39,156,000		40,384,000

g. Construction of Provincial Office in Mati City			4,000,000	4,000,000
h. Acquisition of multi-cabs - 4th District, Batangas			10,000,000	10,000,000
i. Various Priority Projects in the countryside		200,000,000		200,000,000
j. Establishment of Disaster Risk Reduction and Harmonizing Action to Negate Disaster's Adverse Effects (HANDA) LGU program		50,000,000		50,000,000
k. Completion Works for Convention Center in Imus, Cavite			50,000,000	50,000,000
Sub-total, Locally-Funded Project(s)	16,753,000	440,947,000	64,000,000	521,700,000
II. Foreign-Assisted Project(s)				
a. Mindanao Basic Urban Services ADB/NORDIC NDC Credit No.327	9,842,000	30,504,000		40,346,000
	9,842,000	14,040,000		23,882,000
Peso Counterpart		16,464,000		16,464,000
Loan Proceeds				
b. Philippine Basic Urban Services Sector Project		44,362,000		44,362,000
Peso Counterpart		44,362,000		44,362,000
c. Local Governance Support Program for Local Economic Development (LGSP-LED)		6,000,000		6,000,000
Peso Counterpart		6,000,000		6,000,000
d. Provincial Road Maintenance Facility (PRMF)		4,000,000		4,000,000
Peso Counterpart		4,000,000		4,000,000
e. United Nations Development Program (UNDP) Spain - Millennium Development Goals Achievement Fund (MDGF)		4,000,000		4,000,000
Peso Counterpart		4,000,000		4,000,000
f. Millennium Development Goals Fund (MDG -Fund)		6,000,000		6,000,000
Peso Counterpart		6,000,000		6,000,000
g. Calamity Fund -Municipal Development Fund (MDF)		2,000,000		2,000,000
Peso Counterpart		2,000,000		2,000,000
Sub-total, Foreign-Assisted Project(s)	9,842,000	96,866,000		106,708,000
Total, Projects	26,595,000	537,813,000	64,000,000	628,408,000
TOTAL NEW APPROPRIATIONS	P 1,532,230,000	P 798,507,000	P 104,400,000	P 2,435,137,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 114,628,000	P 106,057,000	P 13,600,000	P 234,285,000
Sub-total, General Administration and Support	114,628,000	106,057,000	13,600,000	234,285,000
II. Support to Operations				
a. Formulation of Policies on Supervision and Development of Local Governments				
1. Formulation of developmental policies, programs and standards by the Bureau of Local Government Development	18,264,000	3,642,000	800,000	22,706,000
2. Formulation of policies on supervision, programs and standards by the Bureau of Local Government Supervision	23,834,000	3,151,000	800,000	27,785,000
3. Formulation of developmental policies, programs and standards for barangays by the National Barangay Operations Office	16,291,000	2,767,000	800,000	19,858,000
4. Formulation of new approaches and strategies to improve and enhance the technical capabilities of the local governments by the Office of Project Development Service	8,280,000	2,157,000	800,000	11,237,000
5. Formulation of policies, plans and programs in the administration of public information by the Office of Public Affairs	13,156,000	2,756,000	800,000	16,712,000
Sub-total, Support to Operations	79,825,000	14,473,000	4,000,000	98,298,000
III. Operations				
a. Supervision and Development of Local Governments				
1. Field Operations	1,311,182,000	140,164,000	22,800,000	1,474,146,000
a. National Capital Region	50,342,000	7,587,000	10,800,000	68,729,000
b. Region I	94,584,000	9,267,000	800,000	104,651,000
c. Cordillera Administrative Region	68,667,000	8,126,000	800,000	77,593,000
d. Region II	83,653,000	8,799,000	800,000	93,252,000

e. Region III	106,560,000	9,270,000	800,000	116,630,000
f. Region IV-A	104,721,000	10,650,000	800,000	116,171,000
g. Region IV-B	58,819,000	5,866,000	800,000	65,485,000
h. Region V	100,432,000	8,685,000	800,000	109,917,000
i. Region VI	115,509,000	9,694,000	800,000	126,003,000
j. Region VII	100,795,000	9,486,000	800,000	111,081,000
k. Region VIII	116,616,000	9,467,000	800,000	126,883,000
l. Region IX	62,688,000	9,163,000	800,000	72,651,000
m. Region X	84,724,000	9,298,000	800,000	94,822,000
n. Region XI	54,230,000	8,401,000	800,000	63,431,000
o. Region XII	57,610,000	9,300,000	800,000	67,710,000
p. Region XIII	51,232,000	7,105,000	800,000	59,137,000
Sub-total, Operations	1,311,182,000	140,164,000	22,800,000	1,474,146,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,505,635,000	P 260,694,000	P 40,400,000	P 1,806,729,000

B. BUREAU OF FIRE PROTECTION

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 6,815,954,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 14,630,000	P 112,442,000	P	P 127,072,000
Sub-total, General Administration and Support	14,630,000	112,442,000		127,072,000
II. Support to Operations				
a. Logistical Services	6,219,000	607,097,000		613,316,000
Sub-total, Support to Operations	6,219,000	607,097,000		613,316,000

III. Operations				
a. Prevention and Suppression of All Destructive Fires	4,654,338,000	68,368,000	1,105,048,000	5,827,754,000
b. Emergency Medical Services - Rescue 161	2,618,000	12,194,000		14,812,000
Sub-total, Operations	4,656,956,000	80,562,000	1,105,048,000	5,842,566,000
Total, Programs	4,677,805,000	800,101,000	1,105,048,000	6,582,954,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Acquisition of Firetrucks and Firefighting Equipment			231,000,000	231,000,000
b. Completion/Construction/Repair/Rehabilitation of Fire Station - Sampaloc, Manila			2,000,000	2,000,000
Sub-total, Locally-Funded Project(s)			233,000,000	233,000,000
TOTAL NEW APPROPRIATIONS	P 4,677,805,000	P 800,101,000	P 1,338,048,000	P 6,815,954,000

Special Provisions

1. Maintenance of Firefighting Facilities. Local Government Units (LGUs) which are equipped by the Bureau of Fire Protection (BFP) with firefighting facilities may, in the exigency of service, cause the repair and maintenance of said facilities, chargeable against the funds of the LGUs concerned to be appropriated in their respective budgets.

2. Use of Available Appropriations for Payment of Damages Arising from Lawful Fire Operations. The Director-Fire Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to disburse any available appropriations of BFP for payment of duly established damages to property and for injury and death benefits of civilians resulting from duly authorized fire operations in the maintenance of public safety.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 14,630,000	P 112,442,000	P	P 127,072,000
Sub-total, General Administration and Support	14,630,000	112,442,000		127,072,000
II. Support to Operations				
a. Logistical Services				
1. Procurement, transport, distribution and storage of supplies including maintenance of firetrucks, equipment and facilities	6,219,000	607,097,000		613,316,000
Sub-total, Support to Operations	6,219,000	607,097,000		613,316,000

III. Operations				
a. Prevention and Suppression of All Destructive Fires	4,654,338,000	68,368,000	1,105,048,000	5,827,754,000
1. Fire prevention and suppression activities	4,651,366,000	56,839,000	1,105,048,000	5,813,253,000
2. Fire intelligence and investigation activities	2,972,000	11,529,000		14,501,000
b. Emergency Medical Services - Rescue 161	2,618,000	12,194,000		14,812,000
Sub-total, Operations	4,656,956,000	80,562,000	1,105,048,000	5,842,566,000
TOTAL, PROGRAMS AND ACTIVITIES	P 4,677,805,000	P 800,101,000	P 1,105,048,000	P 6,582,954,000

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 4,192,698,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 9,023,000	P 46,576,000	P	P 55,599,000
Sub-total, General Administration and Support	9,023,000	46,576,000		55,599,000
II. Support to Operations				
a. Logistical Services	1,613,000	194,781,000		196,394,000
Sub-Total, Support to Operations	1,613,000	194,781,000		196,394,000
III. Operations				
a. Supervision, Security and Control Over District, City and Municipal Jails	2,203,340,000	1,535,745,000	201,620,000	3,940,705,000
Sub-total, Operations	2,203,340,000	1,535,745,000	201,620,000	3,940,705,000
Total, Programs	2,213,976,000	1,777,102,000	201,620,000	4,192,698,000
TOTAL NEW APPROPRIATIONS	P 2,213,976,000	P 1,777,102,000	P 201,620,000	P 4,192,698,000

Special Provisions

1. Assignment of Jail Guards. Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the different municipal, city and district jails throughout the country until after sufficient jail guard positions have been created for the purpose: PROVIDED, That uniformed women personnel of the PNP shall be assigned as jail guards in proportion to the number of jails for women.

2. Subsistence and Medicine Allowance of Prisoners. Of the amount appropriated under A.III.a.1., One Billion Two Hundred Sixty Five Million Eight Hundred Twenty Thousand Pesos (P1,265,820,000) represents subsistence allowance and Seventy Five Million Nine Hundred Forty Nine Thousand Two Hundred Pesos (P75,949,200) represents medicine allowance, at Fifty Pesos (P50.00) and Three Pesos (P3.00), respectively, per day per prisoner, for Sixty Nine Thousand Three Hundred Sixty (69,360) prisoners, as represented by the Bureau of Jail Management and Penology (BJMP).

The BJMP shall submit to the DBM, the House Committee on Appropriations, and the Senate Committee on Finance separate quarterly reports on the utilization of such amount.

3. Separate Jail Facilities for Women. Separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 9,023,000	P 46,576,000	P	P 55,599,000
Sub-total, General Administration and Support	9,023,000	46,576,000		55,599,000
II. Support to Operations				
a. Logistical Services				
1. Procurement, transport, distribution and storage of supplies and materials in operation of jail facilities	1,613,000	194,781,000		196,394,000
Sub-total, Support to Operations	1,613,000	194,781,000		196,394,000
III. Operations				
a. Supervision, Security and Control Over District, City and Municipal Jails				
1. Custody, safekeeping and rehabilitation of district, city and municipal prisoners or any detainee awaiting investigation, trial and/or transfer to the national penitentiary	2,203,340,000	1,535,745,000	201,620,000	3,940,705,000
Sub-total, Operations	2,203,340,000	1,535,745,000	201,620,000	3,940,705,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,213,976,000	P 1,777,102,000	P 201,620,000	P 4,192,698,000

D. LOCAL GOVERNMENT ACADEMY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 84,067,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 6,745,000	P 13,940,000	P 800,000	P 21,485,000
Sub-total, General Administration and Support	6,745,000	13,940,000	800,000	21,485,000
II. Support to Operations				
a. Policy Formulation on Capability Development for Local Government Officials and Department Personnel	3,197,000	3,173,000		6,370,000
Sub-total, Support to Operations	3,197,000	3,173,000		6,370,000
III. Operations				
a. Capability Building Program for Local Government Officials and Department Personnel	2,955,000	53,257,000		56,212,000
Sub-total, Operations	2,955,000	53,257,000		56,212,000
Total, Programs	12,897,000	70,370,000	800,000	84,067,000
TOTAL NEW APPROPRIATIONS	P 12,897,000	P 70,370,000	P 800,000	P 84,067,000

Special Provisions

1. Prohibition on the Use of Funds. No amount of the appropriations authorized herein shall be used for the Lakbay-Aral and other similar activities of local government officals and employees.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 6,745,000	P 13,940,000	P 800,000	P 21,485,000
Sub-total, General Administration and Support	6,745,000	13,940,000	800,000	21,485,000

II. Support to Operations				
a. Policy Formulation on Capability Development for Local Government Officials and Department Personnel				
1. Conduct of training, research and studies and formulation of policies, guidelines and standards for the training and development of local government officials and department personnel	3,197,000	3,173,000		6,370,000
Sub-total, Support to Operations	3,197,000	3,173,000		6,370,000
III. Operations				
a. Capability Building Program for Local Government Officials and Department Personnel				
1. Development and implementation of training programs for local government officials and department personnel	2,955,000	53,257,000		56,212,000
Sub-total, Operations	2,955,000	53,257,000		56,212,000
TOTAL, PROGRAMS AND ACTIVITIES	P 12,897,000	P 70,370,000	P 800,000	P 84,067,000

E. NATIONAL POLICE COMMISSION

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder.....P 1,100,866,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 112,464,000	P 96,352,000	P 19,896,000	P 228,712,000
Sub-total, General Administration and Support	112,464,000	96,352,000	19,896,000	228,712,000
II. Support to Operations				
a. Formulation of Plans and Programs, Conduct of Research/Surveys for the Improvement of Commission Administration and Management as well as of the Police System and Structure	14,885,000	1,629,000		16,514,000

b. Development and Management of the Crime Prevention Programs	17,435,000	4,337,000		21,772,000
Sub-total, Support to Operations	32,320,000	5,966,000		38,286,000
III. Operations				
a. Supervision and Control over the Philippine National Police	78,031,000	16,476,000		94,507,000
b. Adjudication Services	18,235,000	1,020,000		19,255,000
c. Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PNP Members, including Pension	638,037,000	119,000		638,156,000
d. Legal and Other Services	43,292,000	5,480,000		48,772,000
e. Provision for Secretariat Services to the Peace and Order Councils (POCs)		13,178,000		13,178,000
Sub-total, Operations	777,595,000	36,273,000		813,868,000
Total, Programs	922,379,000	138,591,000	19,896,000	1,080,866,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Legal Assistance to Uniformed Personnel Facing Administrative or Criminal Charges		20,000,000		20,000,000
Sub-total, Locally-Funded Project(s)		20,000,000		20,000,000
TOTAL NEW APPROPRIATIONS	P 922,379,000	P 158,591,000	P 19,896,000	P 1,100,866,000

Special Provision

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 112,464,000	P 96,352,000	P 19,896,000	P 228,712,000
a. Central Office	37,347,000	55,105,000	19,896,000	112,348,000
b. Regional Offices	75,117,000	41,247,000		116,364,000
1. National Capital Region	5,710,000	5,276,000		10,986,000

2. Region I	4,860,000	1,511,000		6,371,000
3. Cordillera Administrative Region	2,625,000	1,735,000		4,360,000
4. Region II	5,108,000	1,762,000		6,870,000
5. Region III	5,557,000	1,958,000		7,515,000
6. Region IV-A	3,100,000	2,074,000		5,174,000
7. Region IV-B	3,109,000	2,480,000		5,589,000
8. Region V	5,350,000	2,432,000		7,782,000
9. Region VI	5,432,000	2,700,000		8,132,000
10. Region VII	4,978,000	2,410,000		7,388,000
11. Region VIII	5,669,000	2,958,000		8,627,000
12. Region IX	4,431,000	2,323,000		6,754,000
13. Region X	4,857,000	2,708,000		7,565,000
14. Region XI	5,254,000	3,122,000		8,376,000
15. Region XII	4,187,000	1,942,000		6,129,000
16. ARMM	3,714,000	2,089,000		5,803,000
17. Region XIII	1,176,000	1,767,000		2,943,000
Sub-total, General Administration and Support	112,464,000	96,352,000	19,896,000	228,712,000
II. Support to Operations				
a. Formulation of Plans and Programs, Conduct of Research/Surveys for the Improvement of Commission Administration and Management as well as of the Police System and Structure	14,885,000	1,629,000		16,514,000
1. Formulation of plans and programs, conduct of research/surveys	14,885,000	1,629,000		16,514,000
b. Development and Management of the Crime Prevention Programs	17,435,000	4,337,000		21,772,000
1. Central Office	9,987,000	3,223,000		13,210,000
a. Conduct of criminological researches and studies	3,846,000	504,000		4,350,000
b. Development of a crime reporting and recording system and establishment, coordination and maintenance of the National Crime Information System (NCIS)	2,128,000	1,141,000		3,269,000
c. Formulation, coordination, monitoring and evaluation of a National Crime Prevention and Information Program	4,013,000	1,578,000		5,591,000

2. Regional Offices	7,448,000	1,114,000	8,562,000
a. Development and Management of Crime Prevention Programs	7,448,000	1,114,000	8,562,000
1. National Capital Region	513,000	78,000	591,000
2. Region I	518,000	65,000	583,000
3. Cordillera Administrative Region	533,000	77,000	610,000
4. Region II	518,000	64,000	582,000
5. Region III	332,000	82,000	414,000
6. Region IV-A	231,000	36,000	267,000
7. Region IV-B	311,000	36,000	347,000
8. Region V	500,000	88,000	588,000
9. Region VI	520,000	62,000	582,000
10. Region VII	536,000	66,000	602,000
11. Region VIII	495,000	52,000	547,000
12. Region IX	502,000	86,000	588,000
13. Region X	554,000	75,000	629,000
14. Region XI	318,000	69,000	387,000
15. Region XII	534,000	65,000	599,000
16. ARMM	533,000	61,000	594,000
17. Region XIII		52,000	52,000
Sub-total, Support to Operations	32,320,000	5,966,000	38,286,000
III. Operations			
a. Supervision and Control over the Philippine National Police	78,031,000	16,476,000	94,507,000
1. Central Office	37,977,000	7,840,000	45,817,000
a. Oversight of police administration, operations and activities	1,896,000	2,042,000	3,938,000
b. Inspection and management audit of personnel, facilities and activities of national offices and support units of the PNP	13,048,000	953,000	14,001,000
c. Monitoring, review and evaluation of the implementation of law enforcement policies and standards promulgated by the Commission	9,708,000	977,000	10,685,000

d. Development of policies, standards and procedures regarding PNP installations and logistics management, including the review, monitoring and evaluation on the extent of compliance	8,185,000	925,000	9,110,000
e. Preparation and supervision of PNP promotional examinations to include development of standards for PNP entrance examinations in collaboration with the Civil Service Commission	5,140,000	2,943,000	8,083,000
2. Regional Offices	40,054,000	8,636,000	48,690,000
a. Inspection and audit of PNP personnel, facilities, installations, and activities at the regional level and below, including monitoring, review and evaluation of the implementation of policies and standards promulgated by the Commission and administration of PNP Promotional Examinations	40,054,000	8,636,000	48,690,000
1. National Capital Region	2,795,000	623,000	3,418,000
2. Region I	3,639,000	552,000	4,191,000
3. Cordillera Administrative Region	1,126,000	398,000	1,524,000
4. Region II	2,804,000	556,000	3,360,000
5. Region III	2,802,000	654,000	3,456,000
6. Region IV-A	1,245,000	318,000	1,563,000
7. Region IV-B	1,959,000	316,000	2,275,000
8. Region V	2,436,000	630,000	3,066,000
9. Region VI	2,405,000	593,000	2,998,000
10. Region VII	2,878,000	567,000	3,445,000
11. Region VIII	3,206,000	586,000	3,792,000
12. Region IX	2,855,000	516,000	3,371,000
13. Region X	2,820,000	660,000	3,480,000
14. Region XI	2,159,000	400,000	2,559,000
15. Region XII	2,327,000	522,000	2,849,000
16. ARMM	2,293,000	517,000	2,810,000
17. Region XIII	305,000	228,000	533,000
b. Adjudication Services	18,235,000	1,020,000	19,255,000
1. Central Office	1,760,000	274,000	2,034,000

a. Adjudication by the National Appellate Board (NAB) of appealed PNP administrative disciplinary cases decided by the Chief, PNP	1,760,000	274,000	2,034,000
2. Regional Offices	16,475,000	746,000	17,221,000
a. Adjudication by the Regional Appellate Boards (RABs) of appealed PNP administrative disciplinary cases decided by the PLEBs, PNP Regional Directors and equivalent supervisors and mayors as well as appealed claims for police benefits	16,475,000	746,000	17,221,000
1. National Capital Region	4,987,000	205,000	5,192,000
2. Region I	849,000	33,000	882,000
3. Cordillera Administrative Region	954,000	20,000	974,000
4. Region II	938,000	34,000	972,000
5. Region III	975,000	34,000	1,009,000
6. Region IV-A	521,000	17,000	538,000
7. Region IV-B	571,000	15,000	586,000
8. Region V	792,000	27,000	819,000
9. Region VI	959,000	58,000	1,017,000
10. Region VII	811,000	35,000	846,000
11. Region VIII	1,083,000	59,000	1,142,000
12. Region IX	816,000	55,000	871,000
13. Region X	571,000	22,000	593,000
14. Region XI	806,000	27,000	833,000
15. Region XII	784,000	32,000	816,000
16. ARMM	29,000	27,000	56,000
17. Region XIII	29,000	46,000	75,000
c. Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PNP Members, including Pension	638,037,000	119,000	638,156,000
1. Investigation, adjudication and payment of hospitalization, medical and professional fees, disability and death benefits including pension	638,037,000	119,000	638,156,000
a. Central Office	474,222,000		474,222,000

b. Regional Offices	163,815,000	119,000	163,934,000
1. National Capital Region	32,250,000	10,000	32,260,000
2. Region I	7,267,000		7,267,000
3. Cordillera Administrative Region	5,261,000	2,000	5,263,000
4. Region II	7,272,000		7,272,000
5. Region III	16,000,000		16,000,000
6. Region IV-A	10,000,000		10,000,000
7. Region IV-B	10,000,000		10,000,000
8. Region V	10,250,000		10,250,000
9. Region VI	8,261,000	3,000	8,264,000
10. Region VII	8,245,000		8,245,000
11. Region VIII	7,261,000		7,261,000
12. Region IX	8,245,000	43,000	8,288,000
13. Region X	7,741,000		7,741,000
14. Region XI	7,767,000	25,000	7,792,000
15. Region XII	8,245,000		8,245,000
16. ARMM	6,250,000		6,250,000
17. Region XIII	3,500,000	36,000	3,536,000
d. Legal and Other Services	43,292,000	5,480,000	48,772,000
1. Central Office	10,180,000	1,671,000	11,851,000
a. Issuance of opinions/rulings regarding issues affecting the police service, investigation of organic personnel, provision for legal assistance, court representation in litigated cases, and conduct of researches and studies for remedial police legislation	10,180,000	1,671,000	11,851,000
2. Regional Offices	33,112,000	3,809,000	36,921,000
a. Rendition of legal services and assistance, including legal consultancy services to People's Law Enforcement Boards (PLEBs) as well as monitoring and evaluation of PLEBs performance	33,112,000	3,809,000	36,921,000
1. National Capital Region	4,542,000	276,000	4,818,000
2. Region I	1,891,000	280,000	2,171,000
3. Cordillera Administrative Region	2,311,000	217,000	2,528,000

4. Region II	1,617,000	209,000	1,826,000
5. Region III	1,705,000	289,000	1,994,000
6. Region IV-A	1,886,000	187,000	2,073,000
7. Region IV-B	1,254,000	183,000	1,437,000
8. Region V	2,471,000	396,000	2,867,000
9. Region VI	1,646,000	293,000	1,939,000
10. Region VII	2,849,000	271,000	3,120,000
11. Region VIII	2,053,000	310,000	2,363,000
12. Region IX	2,339,000	129,000	2,468,000
13. Region X	2,024,000	198,000	2,222,000
14. Region XI	2,507,000	210,000	2,717,000
15. Region XII	583,000	217,000	800,000
16. ARMM	1,021,000	93,000	1,114,000
17. Region XIII	413,000	51,000	464,000
e. Provision for Secretariat Services to the Peace and Order Councils (POCs)		13,178,000	13,178,000
1. Central Office		8,466,000	8,466,000
2. Regional Offices		4,712,000	4,712,000
a. National Capital Region		361,000	361,000
b. Region I		281,000	281,000
c. Cordillera Administrative Region		210,000	210,000
d. Region II		253,000	253,000
e. Region III		335,000	335,000
f. Region IV-A		198,000	198,000
g. Region IV-B		195,000	195,000
h. Region V		202,000	202,000
i. Region VI		326,000	326,000
j. Region VII		333,000	333,000
k. Region VIII		341,000	341,000
l. Region IX		224,000	224,000
m. Region X		315,000	315,000

n. Region XI		342,000		342,000
o. Region XII		258,000		258,000
p. ARMM		326,000		326,000
q. Region XIII		212,000		212,000
Sub-total, Operations	777,595,000	36,273,000		813,868,000
TOTAL PROGRAMS AND ACTIVITIES	P 922,379,000	P 138,591,000	P 19,896,000	P 1,080,866,000

F. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P47,268,957,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 1,026,548,000	P 463,749,000	P	P 1,490,297,000
Sub-total, General Administration and Support	1,026,548,000	463,749,000		1,490,297,000
II. Support to Operations				
a. Materiel Development		11,308,000		11,308,000
b. Health Services		121,046,000		121,046,000
c. Logistical Services		2,461,162,000		2,461,162,000
Sub-total, Support to Operations		2,593,516,000		2,593,516,000
III. Operations				
a. Operations Services	39,353,523,000	719,830,000	30,000,000	40,103,353,000
b. Intelligence Services		434,339,000		434,339,000
c. Police Relations Services		160,499,000		160,499,000
d. Investigation Services		212,565,000		212,565,000
Sub-total, Operations	39,353,523,000	1,527,233,000	30,000,000	40,910,756,000
Total, Programs	40,380,071,000	4,584,498,000	30,000,000	44,994,569,000

B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Construction of Police Stations			100,000,000	100,000,000
b. Repair/Rehabilitation of Offices/Other Facilities Camp Gen. Simeon A. Ola -Legazpi City			3,052,000	3,052,000
c. PNP Modernization Program			2,001,336,000	2,001,336,000
d. Acquisition of Patrol Cars			100,000,000	100,000,000
e. Acquisition of Polygraph Machines and Other Equipment of the PNP's Five (5) NCR District Offices and Fifteen (15) Regional Crime Laboratories			50,000,000	50,000,000
f. Construction of Sports Facilities in Region II Headquarters			20,000,000	20,000,000
Sub-total, Locally-Funded Project(s)			2,274,388,000	2,274,388,000
Total, Project(s)			2,274,388,000	2,274,388,000
TOTAL NEW APPROPRIATIONS	P40,380,071,000	P 4,584,498,000	P 2,304,388,000	P47,268,957,000

Special Provisions

1. **Use of Income.** In addition to the amounts appropriated herein, fees and charges authorized to be collected by the Philippine National Police (PNP) by virtue of its absorption of the then Philippine Constabulary, Integrated National Police, and AFP Units shall be classified as Trust Receipts to augment its appropriations: PROVIDED, That the PNP shall submit to DBM, the House Committee on Appropriations and the Senate Committee on Finance, separate quarterly report of its income, and the status of the Trust Receipts.

Failure to submit said requirements shall render any disbursement from said Trust Receipts void, and shall subject the erring officials and employees to disciplinary actions under Section 43, Chapter 5, and Section 80, Chapter 6, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. **Allocation for the Internal Affairs Service.** Of the amounts appropriated for Personal Services, Three Hundred Seventy Four Million Two Hundred Sixty Thousand One Hundred Eighty Nine Pesos (P374,260,189) shall cover the regular pay and allowances of uniformed personnel of the Internal Affairs Service.

3. **Use of Available Appropriations for Payment of Damages Arising from Lawful Police Operations.** The Director-General of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to disburse any available appropriations of the PNP for payment of duly established damages to property and for injury and death benefits of civilians resulting from duly authorized police operations.

4. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Upon the joint recommendation of the Director-General of the PNP and the Chairman of the National Police Commission (NAPOLCOM) and upon approval of the President of the Philippines, expenses incurred by the PNP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds of the sale of items seized or confiscated by the PNP, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and to pertinent budgeting, accounting and auditing rules and regulations.

5. **Payment of Back Salaries and Allowances.** Notwithstanding any provision of law to the contrary, the Chief of the PNP, is authorized, subject to the approval of the Chairman of the NAPOLCOM, and pertinent accounting and auditing rules and regulations, to automatically disburse a portion of the appropriation authorized herein for payment of prior years' salaries and allowances and other emolument due the uniformed members of the PNP upon their reinstatement into the service as a result of the lifting of the administrative charges filed against them and/or upon exoneration/acquittal from a civil or criminal case by a competent court.

6. **Allocation for the Field Training Program.** Funds needed for the Field Training Program of PNP new recruits pursuant to R.A. No. 8551 shall be charged against the amounts appropriated under A.III.a.1.a and savings that may be generated from the appropriations for hiring of new recruits.

Implementation of this special provision, particularly the transfer of training fund, shall be subject to the execution of a Memorandum of Agreement among PNP,NAPOLCOM and Philippine Public Safety College.

7. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 1,026,548,000	P 287,728,000		P 1,314,276,000
a. Personnel and Records Management	1,026,548,000	174,112,000		1,200,660,000
1. Central Office	1,026,548,000	113,286,000		1,139,834,000
2. Police Regional Offices		60,826,000		60,826,000
a. National Capital Region		10,559,000		10,559,000
b. Region I		3,511,000		3,511,000
c. Cordillera Administrative Region		2,763,000		2,763,000
d. Region II		2,840,000		2,840,000
e. Region III		4,922,000		4,922,000
f. Region IV		5,569,000		5,569,000
g. Region V		2,871,000		2,871,000
h. Region VI		3,482,000		3,482,000
i. Region VII		3,566,000		3,566,000
j. Region VIII		2,848,000		2,848,000
k. Region IX		2,675,000		2,675,000
l. Region X		3,475,000		3,475,000
m. Region XI		2,852,000		2,852,000
n. Region XII		2,808,000		2,808,000
o. Region XIII		2,947,000		2,947,000
p. ARMM		3,138,000		3,138,000
b. Fiscal Management Services		43,231,000		43,231,000
1. Central Office		43,231,000		43,231,000
c. Internal Affairs Services		70,385,000		70,385,000
1. Central Office		70,385,000		70,385,000

2. Human Resource Development		125,519,000	125,519,000
a. Central Office		98,294,000	98,294,000
b. Police Regional Offices		27,225,000	27,225,000
1. National Capital Region		3,284,000	3,284,000
2. Region I		1,687,000	1,687,000
3. Cordillera Administrative Region		1,194,000	1,194,000
4. Region II		1,440,000	1,440,000
5. Region III		2,065,000	2,065,000
6. Region IV		2,102,000	2,102,000
7. Region V		1,439,000	1,439,000
8. Region VI		1,616,000	1,616,000
9. Region VII		1,694,000	1,694,000
10. Region VIII		1,432,000	1,432,000
11. Region IX		1,502,000	1,502,000
12. Region X		1,825,000	1,825,000
13. Region XI		1,445,000	1,445,000
14. Region XII		1,416,000	1,416,000
15. Region XIII		1,224,000	1,224,000
16. ARMM		1,860,000	1,860,000
3. Plans Services		50,502,000	50,502,000
a. Central Office		50,502,000	50,502,000
Sub-total, General Administration and Support	1,026,548,000	463,749,000	1,490,297,000
II. Support to Operations			
a. Materiel Development		11,308,000	11,308,000
1. Research and development on the upgrading of the logistics capabilities of PNP, including weapons, transportation and criminalistic equipment		11,308,000	11,308,000
a. Central Office		11,308,000	11,308,000
b. Health Services		121,046,000	121,046,000
1. Provision of hospitalization and health care services to the members of the PNP and their dependents		121,046,000	121,046,000

a. Central Office	74,824,000	74,824,000
b. Police Regional Offices	46,222,000	46,222,000
1. National Capital Region	5,080,000	5,080,000
2. Region I	2,397,000	2,397,000
3. Cordillera Administrative Region	2,467,000	2,467,000
4. Region II	2,459,000	2,459,000
5. Region III	3,312,000	3,312,000
6. Region IV	3,312,000	3,312,000
7. Region V	2,601,000	2,601,000
8. Region VI	2,437,000	2,437,000
9. Region VII	2,599,000	2,599,000
10. Region VIII	2,516,000	2,516,000
11. Region IX	2,054,000	2,054,000
12. Region X	3,132,000	3,132,000
13. Region XI	2,786,000	2,786,000
14. Region XII	2,785,000	2,785,000
15. Region XIII	3,192,000	3,192,000
16. ARMM	3,093,000	3,093,000
c. Logistical Services	2,461,162,000	2,461,162,000
1. Procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	2,461,162,000	2,461,162,000
a. Central Office	1,270,389,000	1,270,389,000
b. Police Regional Offices	1,190,773,000	1,190,773,000
1. National Capital Region	218,616,000	218,616,000
2. Region I	51,146,000	51,146,000
3. Cordillera Administrative Region	48,900,000	48,900,000
4. Region II	55,076,000	55,076,000
5. Region III	103,282,000	103,282,000
6. Region IV	106,107,000	106,107,000
7. Region V	89,858,000	89,858,000

8. Region VI		87,445,000		87,445,000
9. Region VII		62,421,000		62,421,000
10. Region VIII		68,652,000		68,652,000
11. Region IX		46,344,000		46,344,000
12. Region X		57,897,000		57,897,000
13. Region XI		51,838,000		51,838,000
14. Region XII		48,306,000		48,306,000
15. Region XIII		43,219,000		43,219,000
16. ARMM		51,666,000		51,666,000
Sub-total, Support to Operations		2,593,516,000		2,593,516,000
III. Operations				
a. Operations Services	39,353,523,000	719,830,000	30,000,000	40,103,353,000
1. Conduct of operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicate and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	39,353,523,000	719,830,000	30,000,000	40,103,353,000
a. Central Office	39,353,523,000	470,826,000	30,000,000	39,854,349,000
b. Police Regional Offices		249,004,000		249,004,000
1. National Capital Region		42,034,000		42,034,000
2. Region I		11,179,000		11,179,000
3. Cordillera Administrative Region		10,483,000		10,483,000
4. Region II		11,368,000		11,368,000
5. Region III		20,612,000		20,612,000
6. Region IV		27,780,000		27,780,000
7. Region V		12,746,000		12,746,000
8. Region VI		13,049,000		13,049,000
9. Region VII		18,879,000		18,879,000
10. Region VIII		11,621,000		11,621,000
11. Region IX		12,567,000		12,567,000
12. Region X		13,234,000		13,234,000

13. Region XI	10,222,000	10,222,000
14. Region XII	9,332,000	9,332,000
15. Region XIII	10,339,000	10,339,000
16. ARMM	13,559,000	13,559,000
b. Intelligence Sevices	434,339,000	434,339,000
1. Conduct of intelligence and counter-intelligence activities	434,339,000	434,339,000
a. Central Office including Intelligence Expenses of P218,989,000	330,044,000	330,044,000
b. Police Regional Offices including Intelligence Expenses of P28,567,000	104,295,000	104,295,000
1. National Capital Region	8,479,000	8,479,000
2. Region I	6,104,000	6,104,000
3. Cordillera Administrative Region	5,852,000	5,852,000
4. Region II	5,419,000	5,419,000
5. Region III	8,433,000	8,433,000
6. Region IV	10,671,000	10,671,000
7. Region V	6,402,000	6,402,000
8. Region VI	7,587,000	7,587,000
9. Region VII	7,153,000	7,153,000
10. Region VIII	7,029,000	7,029,000
11. Region IX	5,048,000	5,048,000
12. Region X	5,679,000	5,679,000
13. Region XI	4,355,000	4,355,000
14. Region XII	5,167,000	5,167,000
15. Region XIII	4,914,000	4,914,000
16. ARMM	6,003,000	6,003,000
c. Police Relations Services	160,499,000	160,499,000
1. Conduct of community work including disaster-preparedness and relief operations, livelihood/ cooperatives development, sports development, medical-dental outreach activities, engineering services, socio-cultural development and other related activities which are confidential in nature	160,499,000	160,499,000
a. Central Office	132,724,000	132,724,000

b. Police Regional Offices	27,775,000	27,775,000
1. National Capital Region	2,883,000	2,883,000
2. Region I	1,518,000	1,518,000
3. Cordillera Administrative Region	1,817,000	1,817,000
4. Region II	1,988,000	1,988,000
5. Region III	1,715,000	1,715,000
6. Region IV	2,006,000	2,006,000
7. Region V	1,567,000	1,567,000
8. Region VI	1,684,000	1,684,000
9. Region VII	1,561,000	1,561,000
10. Region VIII	1,541,000	1,541,000
11. Region IX	1,208,000	1,208,000
12. Region X	1,850,000	1,850,000
13. Region XI	1,517,000	1,517,000
14. Region XII	1,513,000	1,513,000
15. Region XIII	1,695,000	1,695,000
16. ARMM	1,712,000	1,712,000
d. Investigation Services	212,565,000	212,565,000
1. Conduct of criminal investigation and other related confidential activities	212,565,000	212,565,000
a. Central Office including Intelligence Expenses of P22,473,000	156,045,000	156,045,000
b. Police Regional Offices	56,520,000	56,520,000
1. National Capital Region	6,680,000	6,680,000
2. Region I	3,095,000	3,095,000
3. Cordillera Administrative Region	2,755,000	2,755,000
4. Region II	2,801,000	2,801,000
5. Region III	4,495,000	4,495,000
6. Region IV	5,311,000	5,311,000
7. Region V	3,754,000	3,754,000
8. Region VI	3,922,000	3,922,000

9. Region VII		3,796,000		3,796,000
10. Region VIII		3,362,000		3,362,000
11. Region IX		3,082,000		3,082,000
12. Region X		3,000,000		3,000,000
13. Region XI		2,337,000		2,337,000
14. Region XII		2,223,000		2,223,000
15. Region XIII		2,379,000		2,379,000
16. ARMM		3,528,000		3,528,000
Sub-total, Operations	39,353,523,000	1,527,233,000	30,000,000	40,910,756,000
TOTAL, PROGRAMS AND ACTIVITIES	P40,380,071,000	P 4,584,498,000	P 30,000,000	P44,994,569,000

G. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 1,039,780,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services	P 32,053,000	P 65,729,000	P	P 97,782,000
Sub-total, General Administration and Support	32,053,000	65,729,000		97,782,000
II. Support to Operations				
a. Research and Development	16,023,000	3,014,000		19,037,000
Sub-total, Support to Operations	16,023,000	3,014,000		19,037,000
III. Operations				
a. Education and Training Program	419,558,000	343,403,000	10,000,000	772,961,000
Sub-total, Operations	419,558,000	343,403,000	10,000,000	772,961,000
Total, Programs	467,634,000	412,146,000	10,000,000	889,780,000

B. PROJECT(s)

I. Locally-Funded Project(s)

a. Initial Amount for the Construction of the National Forensic Science Training Institute			50,000,000	50,000,000
b. Initial Amount for the Construction of the National Police College			100,000,000	100,000,000
Sub-total, Locally-Funded Project(s)			150,000,000	150,000,000
Total, Projects			150,000,000	150,000,000
TOTAL NEW APPROPRIATIONS	P 467,634,000	P 412,146,000	P 160,000,000	P 1,039,780,000

Special Provision

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 32,053,000	P 65,729,000	P	P 97,782,000
Sub-total, General Administration and Support	32,053,000	65,729,000		97,782,000
II. Support to Operations				
a. Research and Development				
1. Research and doctrine development activities	16,023,000	3,014,000		19,037,000
Sub-total, Support to Operations	16,023,000	3,014,000		19,037,000
III. Operations				
a. Education and Training Program				
1. Formulation and implementation of education and training program	419,558,000	343,403,000	10,000,000	772,961,000
Sub-total, Operations	419,558,000	343,403,000	10,000,000	772,961,000
TOTAL, PROGRAMS AND ACTIVITIES	P 467,634,000	P 412,146,000	P 10,000,000	P 889,780,000

GENERAL SUMMARY
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	1,532,230,000	798,507,000	104,400,000	2,435,137,000
B. Bureau of Fire Protection	4,677,805,000	800,101,000	1,338,048,000	6,815,954,000
C. Bureau of Jail Management and Penology	2,213,976,000	1,777,102,000	201,620,000	4,192,698,000
D. Local Government Academy	12,897,000	70,370,000	800,000	84,067,000
E. National Police Commission	922,379,000	158,591,000	19,896,000	1,100,866,000
F. Philippine National Police	40,380,071,000	4,584,498,000	2,304,388,000	47,268,957,000
G. Philippine Public Safety College	467,634,000	412,146,000	160,000,000	1,039,780,000
Total New Appropriations, Department of the Interior and Local Government	P50,206,992,000	P 8,601,315,000	P 4,129,152,000	P62,937,459,000

XV. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 2,434,450,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 85,400,000	P 72,666,000	P	P 158,066,000
Sub-Total, General Administration and Support	85,400,000	72,666,000		158,066,000
II. Support to Operations				
a. Statistical Services	1,028,000	167,000		1,195,000
Sub-Total, Support to Operations	1,028,000	167,000		1,195,000
III. Operations				
a. Special Legal Services	33,680,000	4,218,000		37,898,000
b. Prosecution Services	1,715,119,000	44,420,000		1,759,539,000
c. Pardon and Parole Services	12,871,000	653,000		13,524,000
d. Witness Protection Security and Other Benefit Program Services	378,000	113,715,000		114,093,000
e. Board of Claims Services		20,000,000		20,000,000
f. Special Committee for the Protection of Children		1,000,000		1,000,000
g. Juvenile Justice and Welfare Council (JJWC)		15,780,000		15,780,000
Sub-Total, Operations	1,762,048,000	199,786,000		1,961,834,000
Total, Programs	1,848,476,000	272,619,000		2,121,095,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. DOJ Computerization Project, Phase 3		7,848,000	40,507,000	48,355,000
b. Construction of DOJ Academy (Clark)			20,000,000	20,000,000
c. Construction and/or Repair of the Halls of Justice Nationwide (JUSIP)			200,000,000	200,000,000

d. Construction and/or Repair of the Halls of Justice in Malolos (Phase II)			5,000,000	5,000,000
e. Attendance to the Negotiation and Implementation of Economic Agreements		5,000,000		5,000,000
f. Improvement/Rehabilitation of DOJ Building			35,000,000	35,000,000
Sub-Total, Locally-Funded Project(s)		12,848,000	300,507,000	313,355,000
Total, Projects		12,848,000	300,507,000	313,355,000
TOTAL NEW APPROPRIATIONS	P 1,848,476,000	P 285,467,000	P 300,507,000	P 2,434,450,000

Special Provisions

1. Use of Income. In addition to the amounts appropriated herein, One Hundred Thirty Five Million Pesos (P135,000,000) shall be charged against the Special Trust Fund constituted from any increase or new fees imposed pursuant to R.A. No. 9279, for the grant of special allowances to all members of the National Prosecution Service, Office of the Chief State Counsel, and Undersecretaries who have direct supervision over the prosecutors and state counsels in the DOJ, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Such special allowance shall be considered as an advanced implementation of any salary increase as may be authorized by law in accordance with Sections 2 and 4 of R.A. No. 9279.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision including P11,285,000 Confidential and Intelligence Expenses	P 85,400,000	P 72,666,000		P 158,066,000
Sub-Total, General Administration and Support	85,400,000	72,666,000		158,066,000
II. Support to Operations				
a. Statistical Services				
1. Statistical activities	1,028,000	167,000		1,195,000
Sub-Total, Support to Operations	1,028,000	167,000		1,195,000
III. Operations				
a. Special Legal Services	33,680,000	4,218,000		37,898,000
1. Maintenance and operational requirements for special legal services	33,680,000	4,218,000		37,898,000
b. Prosecution Services	1,715,119,000	44,420,000		1,759,539,000
1. Maintenance and operation of prosecution services	1,715,119,000	44,420,000		1,759,539,000

c. Pardon and Parole Services	12,871,000	653,000	13,524,000
1. Maintenance and operational requirements of pardon and parole services	12,871,000	653,000	13,524,000
d. Witness Protection Security and Other Benefit Program Services	378,000	113,715,000	114,093,000
1. Intelligence/confidential activities of the Witness Protection, Security and Other Benefit Program pursuant to RA No. 6981 including P113,715,000 for Confidential and Intelligence Expenses	378,000	113,715,000	114,093,000
e. Board of Claims Services		20,000,000	20,000,000
1. For the operational requirements of the Board of Claims and settlement of claims of victims of unjust imprisonment or detention and of violent crimes		20,000,000	20,000,000
f. Special Committee for the Protection of Children		1,000,000	1,000,000
1. For the operational requirements of the Special Committee for the Protection of Children pursuant to R.A. 7610		1,000,000	1,000,000
g. Juvenile Justice and Welfare Council (JJWC)		15,780,000	15,780,000
1. For the operational requirements of the Juvenile Justice and Welfare Council		15,780,000	15,780,000
Sub-Total, Operations	1,762,048,000	199,786,000	1,961,834,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,848,476,000	P 272,619,000	P 2,121,095,000

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder.....P 1,339,924,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 64,553,000	P 56,251,000	P 6,500,000	P 127,304,000
Sub-Total, General Administration and Support	64,553,000	56,251,000	6,500,000	127,304,000

II. Operations				
a. Custody, Maintenance and Rehabilitation of National Prisoners	316,659,000	855,672,000	3,780,000	1,176,111,000
b. Operation of Corrections Agro-Industries	31,497,000	5,012,000		36,509,000
Sub-Total, Operations	348,156,000	860,684,000	3,780,000	1,212,620,000
Total, Programs	412,709,000	916,935,000	10,280,000	1,339,924,000
TOTAL NEW APPROPRIATIONS	P 412,709,000	P 916,935,000	P 10,280,000	P 1,339,924,000

Special Provisions

1. Livelihood and Rehabilitation Projects. The appropriations for MOOE herein authorized for the Bureau of Corrections (BuCor) may be used for activities and projects, including but not limited to food production, which offer training, employment and rehabilitation opportunities to prisoners.

2. Trust Account. The Director of BuCor is authorized to purchase products of the agro-industrial projects of the BuCor, either for institutional use or for prisoners' subsistence, at seventy percent (70%) of the market price of such products chargeable against the BuCor's regular allotment for MOOE. The proceeds of such sale shall be credited to its Trust Account and shall be deposited in an authorized government depository bank as a trust liability, and may be made available for the allowance of prisoners referred to in Special Provision 3 hereof, additional subsistence of prisoners confined in the National Penitentiary, additional supplies and materials, farm tools and equipment for the repair, construction, operation and maintenance of agro-industrial projects and prison facilities, withdrawable in accordance with auditing and accounting rules and regulations: PROVIDED, That any interest income earned shall be remitted to the National Treasury and shall accrue to the General Fund: PROVIDED, FURTHER, That the BuCor shall submit to the DBM, the Senate Committee on Finance and the House Committee on Appropriations, a quarterly report of its income and expenditures, and in case of failure to submit said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

3. Allowance of Prisoners. The Director of BuCor is authorized to pay allowances to prisoners working in industrial or agricultural projects of the BuCor at a rate not less than Three Hundred Pesos (P300) each per month from the income of industrial or agricultural projects.

4. Subsistence and Medicine Allowance of Prisoners. Of the amount appropriated under A.II.a, Six Hundred Eighty Six Million Two Hundred Seventy Three Thousand Pesos (P686,273,000) represents subsistence allowance and Forty One Million One Hundred Seventy Six Thousand Three Hundred Eighty Pesos (P41,176,380) represents medicine allowance, at Fifty Pesos (P50.00) and Three Pesos (P3.00), respectively, per day per prisoner, for Thirty Seven Thousand Six Hundred Four (37,604) prisoners, including those already sentenced but has not been transferred from provincial, city or municipal jails to the national prisons, as represented by the Bureau of Corrections.

5. Quarters for Employees. Employees of the Bucor who are authorized to occupy existing quarters in, as well as employees of the COA, Post Office, and Public School Teachers assigned to, the BuCor in Muntinlupa and the Penal Colony Reservations may be granted free quarters inside the prison compound: PROVIDED, That the corresponding fees for utilities, such as water, electricity, telephone, and similar charges, shall be paid by said authorized tenants .

6. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision including P1,000,000 burial assistance to inmates	P 64,553,000	P 56,251,000	P 6,500,000	P 127,304,000
Sub-Total, General Administration and Support	64,553,000	56,251,000	6,500,000	127,304,000

II. Operations				
a. Custody, Maintenance and Rehabilitation of National Prisoners				
1. Supervision, control and rehabilitation of national prisoners in the following:	316,659,000	855,672,000	3,780,000	1,176,111,000
a. New Bilibid Prison	163,042,000	497,299,000		660,341,000
b. Correctional Institute for Women	9,010,000	37,184,000		46,194,000
c. San Ramon Prison and Penal Farm	22,084,000	40,372,000	490,000	62,946,000
d. Iwahig Prison and Penal Farm	37,217,000	76,220,000	2,000,000	115,437,000
e. Davao Prison and Penal Farm	47,849,000	121,811,000	290,000	169,950,000
f. Leyte Regional Prison	17,711,000	37,252,000	800,000	55,763,000
g. Sablayan Prison and Penal Farm	19,746,000	45,534,000	200,000	65,480,000
b. Operation of Corrections Agro-Industries				
1. Implementation of agro-industries in the following:	31,497,000	5,012,000		36,509,000
a. New Bilibid Prison	17,388,000	2,746,000		20,134,000
b. Iwahig Prison and Penal Farm	6,612,000	605,000		7,217,000
c. Davao Prison and Penal Farm	2,744,000	741,000		3,485,000
d. San Ramon Prison and Penal Farm	1,304,000	415,000		1,719,000
e. Sablayan Prison and Penal Farm	3,449,000	505,000		3,954,000
Sub-Total, Operations	348,156,000	860,684,000	3,780,000	1,212,620,000
TOTAL, PROGRAMS AND ACTIVITIES	P 412,709,000	P 916,935,000	P 10,280,000	P 1,339,924,000

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, as indicated hereunder.....P 357,608,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 36,432,000	P 113,471,000		P 149,903,000

Sub-Total, General Administration and Support	36,432,000	113,471,000	149,903,000
II. Operations			
a. Enforcement of Immigration, Deportation and Alien Registration Laws	141,108,000	21,588,000	162,696,000
b. Intelligence and Security Services	30,928,000	14,081,000	45,009,000
Sub-Total, Operations	172,036,000	35,669,000	207,705,000
Total, Programs	208,468,000	149,140,000	357,608,000
TOTAL NEW APPROPRIATIONS	P 208,468,000	P 149,140,000	P 357,608,000

Special Provisions

~~[1. Use of Income. The Bureau of Immigration is authorized to use Twenty Percent (20%) of its income from the collection of immigration fees but not exceeding Three Hundred Million Pesos (P300,000,000) for lot acquisition and construction of immigration building, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.~~](DIRECT VETO - President's Veto Message, March 12, 2009, page 1251, R.A. No. 9524)

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision, including P1,000,000 for Confidential and Intelligence Expenses	P 36,432,000	P 113,471,000		P 149,903,000
Sub-Total, General Administration and Support	36,432,000	113,471,000		149,903,000
II. Operations				
a. Enforcement of Immigration, Deportation and Alien Registration Laws	141,108,000	21,588,000		162,696,000
1. Registration of aliens	33,664,000	5,770,000		39,434,000
2. Immigration, deportation and other related activities	107,444,000	15,818,000		123,262,000
b. Intelligence and Security Services				
1. Maintenance and operational requirements of the immigration, intelligence and security services, including P7,000,000 for Confidential and Intelligence Expenses	30,928,000	14,081,000		45,009,000
Sub-Total, Operations	172,036,000	35,669,000		207,705,000
TOTAL, PROGRAMS AND ACTIVITIES	P 208,468,000	P 149,140,000		P 357,608,000

D. COMMISSION ON THE SETTLEMENT OF LAND PROBLEMS

For general administration and support, and operations, as indicated hereunder..... P 20,742,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 11,517,000	P 1,230,000		P 12,747,000
Sub-Total, General Administration and Support	11,517,000	1,230,000		12,747,000
II. Operations				
a. Policy Formulation and Coordination of Activities on the Settlement of Land Problems	7,537,000	458,000		7,995,000
Sub-Total, Operations	7,537,000	458,000		7,995,000
Total, Programs	19,054,000	1,688,000		20,742,000
TOTAL NEW APPROPRIATIONS	P 19,054,000	P 1,688,000		P 20,742,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 11,517,000	P 1,230,000		P 12,747,000
Sub-Total, General Administration and Support	11,517,000	1,230,000		12,747,000
II. Operations				
a. Policy Formulation and Coordination of Activities on the Settlement of Land Problems				
1. Provision of support to special projects in the subdivision of controverted lands of public domain	6,851,000			6,851,000
2. Formulation of policies and courses of action on disputes over public lands	686,000	458,000		1,144,000

Sub-Total, Operations	7,537,000	458,000	7,995,000
TOTAL, PROGRAMS AND ACTIVITIES	P 19,054,000	P 1,688,000	P 20,742,000

E. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 460,234,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 32,333,000			P 32,333,000
Sub-Total, General Administration and Support	32,333,000			32,333,000
II. Support to Operations				
a. Statistical Services	1,108,000			1,108,000
b. Information Systems Development and Maintenance	8,695,000			8,695,000
c. Legal Services	12,142,000			12,142,000
Sub-Total, Support to Operations	21,945,000			21,945,000
III. Operations				
a. Issuance of Land Titles and Registration of Deeds	405,956,000			405,956,000
Sub-Total, Operations	405,956,000			405,956,000
Total, Programs	460,234,000			460,234,000
TOTAL NEW APPROPRIATIONS	P 460,234,000			P 460,234,000

Special Provisions

1. Use of Income. In addition to the amounts appropriated herein, Two Hundred Twenty Six Million Two Hundred Ninety Nine Thousand Pesos (P226,299,000) for MOOE and Forty Two Million Pesos (P42,000,000) for Capital Outlays shall be sourced from the twenty percent (20%) of the land registration fees/collections of the Register of Deeds and Land Registration Authority pursuant to P.D. No. 1529, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, page 1259, R.A. No. 9524)

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

I. General Administration and Support		
a. General Administration and Support Services		
1. General management and supervision	P 32,333,000	P 32,333,000
Sub-Total, General Administration and Support	32,333,000	32,333,000
II. Support to Operations		
a. Statistical Services		
1. Statistical activities	1,108,000	1,108,000
b. Information Systems Development and Maintenance		
1. Microfilming and computerization of all vital documents	8,695,000	8,695,000
c. Legal Services		
1. Inspection and investigation of administrative cases	12,142,000	12,142,000
Sub-Total, Support to Operations	21,945,000	21,945,000
III. Operations		
a. Issuance of Land Titles and Registration of Deeds		
1. Registration of deeds of conveyance and other documents, real properties and chattels and issuance of registration decrees and certificates of title and conduct of other related activities	394,152,000	394,152,000
2. Reconstitution of lost or destroyed certificates of title	11,804,000	11,804,000
Sub-Total, Operations	405,956,000	405,956,000
TOTAL, PROGRAMS AND ACTIVITIES	P 460,234,000	P 460,234,000

F. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 836,316,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 41,698,000	P 50,453,000	P 800,000	P 92,951,000
Sub-Total, General Administration and Support	41,698,000	50,453,000	800,000	92,951,000
II. Support to Operations				
a. Statistical and Other Services	34,038,000	24,294,000		58,332,000
Sub-Total, Support to Operations	34,038,000	24,294,000		58,332,000
III. Operations				
a. General Investigation Services	254,068,000	84,443,000	4,000,000	342,511,000
b. Scientific Criminal Investigation Services	111,929,000	147,593,000	83,000,000	342,522,000
Sub-Total, Operations	365,997,000	232,036,000	87,000,000	685,033,000
Total, Programs	441,733,000	306,783,000	87,800,000	836,316,000
TOTAL NEW APPROPRIATIONS	P 441,733,000	P 306,783,000	P 87,800,000	P 836,316,000

Special Provisions

1. Hazard Duty Pay. Upon favorable recommendation of the National Bureau of Investigation (NBI) Director and approval of the Secretary of Justice, hazard pay not exceeding Two Thousand Pesos (P2,000.00) per month may be granted to officials, agents, investigators and other personnel of the NBI who may be assigned in the investigation of cases which expose them to great danger or risks, subject to budgeting, accounting and auditing rules and regulations.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 41,698,000	P 50,453,000	P 800,000	P 92,951,000
Sub-Total, General Administration and Support	41,698,000	50,453,000	800,000	92,951,000
II. Support to Operations				
a. Statistical and Other Services				
1. Statistical activities	34,038,000	6,294,000		40,332,000
2. Provision for confidential, security and intelligence activities: PROVIDED, That expenditures necessary for confidential and security purposes shall be accounted for solely on the certification of the Director of the National Bureau of Investigation, subject to audit by the Chairman of the Commission on Audit		18,000,000		18,000,000

Sub-Total, Support to Operations	34,038,000	24,294,000		58,332,000
III. Operations				
a. General Investigation Services				
1. Investigation and detection of crimes and other related activites	254,068,000	84,443,000	4,000,000	342,511,000
b. Scientific Criminal Investigation Services				
1. Scientific criminal investigation and records modernization activities	111,929,000	147,593,000	83,000,000	342,522,000
Sub-Total, Operations	365,997,000	232,036,000	87,000,000	685,033,000
TOTAL, PROGRAMS AND ACTIVITIES	P 441,733,000	P 306,783,000	P 87,800,000	P 836,316,000

G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder.....P 76,120,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 23,854,000	P 16,803,000	P 200,000	P 40,857,000
Sub-Total, General Administration and Support	23,854,000	16,803,000	200,000	40,857,000
II. Operations				
a. Legal Services to Government-Owned and/or Controlled Corporations	32,277,000	2,986,000		35,263,000
Sub-Total, Operations	32,277,000	2,986,000		35,263,000
Total, Programs	56,131,000	19,789,000	200,000	76,120,000
TOTAL NEW APPROPRIATIONS	P 56,131,000	P 19,789,000	P 200,000	P 76,120,000

Special Provisions

1. Assessment of the Office of the Government Corporate Counsel. The Government Corporate Counsel shall assess the respective contributions of client GOCCs on the basis of volume of work, complexity of the issues, the amounts involved, and other allied matters. These assessments shall be remitted to the National Treasury and shall accrue to the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision, including P10,000,000 for additional retirement benefits	P 23,854,000	P 16,803,000	P 200,000	P 40,857,000
Sub-Total, General Administration and Support	23,854,000	16,803,000	200,000	40,857,000
II. Operations				
a. Legal Services to Government-Owned and/or Controlled Corporations				
1. Legal services to government-owned and/or controlled corporations	32,277,000	2,986,000		35,263,000
Sub-Total, Operations	32,277,000	2,986,000		35,263,000
TOTAL, PROGRAMS AND ACTIVITIES	P 56,131,000	P 19,789,000	P 200,000	P 76,120,000

N. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder.....P 296,450,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Support Services	P 50,728,000	P 27,754,000	P 4,000,000	P 82,482,000
Sub-Total, General Administration and Support	50,728,000	27,754,000	4,000,000	82,482,000
II. Operations				
a. Legal Services to Government Offices	95,918,000	87,550,000	30,500,000	213,968,000
Sub-Total, Operations	95,918,000	87,550,000	30,500,000	213,968,000
Total, Programs	146,646,000	115,304,000	34,500,000	296,450,000
TOTAL NEW APPROPRIATIONS	P 146,646,000	P 115,304,000	P 34,500,000	P 296,450,000

Special Provisions

1. **Use of Income.** In addition to the amounts appropriated herein, Two Million Nine Hundred Seven Thousand Pesos (P2,907,000) shall be charged against the Special Trust Fund to be constituted from: (i) five percent (5%) of monetary awards by Courts to client agencies; (ii) fifty percent (50%) of fees collected by the Special Committee on Naturalization; and (iii) other income, fees and revenues, for the grant of special allowance to the Solicitor General, Assistant Solicitors General, Senior State Solicitors, State Solicitors I and II, and Associate Solicitor I to III in accordance with R.A. No. 9417, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Such special allowance shall be considered as an advanced implementation of any salary increase as may be authorized by law in accordance with Sections 10 and 12 of R.A. No. 9417.

2. **Operational Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, Two Hundred Nineteen Thousand Pesos (P219,000) shall be made available to the Office of the Solicitor General to augment the operational requirements of the Special Committee on Naturalization chargeable against the Special Account in the General Fund pursuant to P.D. No. 736, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Support Services				
1. General management and supervision	P 50,728,000	P 27,754,000	P 4,000,000	P 82,482,000
Sub-Total, General Administration and Support	50,728,000	27,754,000	4,000,000	82,482,000
II. Operations				
a. Legal Services to Government Offices				
1. Legal services to the government, its offices and agencies	95,918,000	87,550,000	30,500,000	213,968,000
Sub-Total, Operations	95,918,000	87,550,000	30,500,000	213,968,000
TOTAL, PROGRAMS AND ACTIVITIES	P 146,646,000	P 115,304,000	P 34,500,000	P 296,450,000

I. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 387,488,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 19,602,000	P 22,087,000		P 41,689,000
Sub-Total, General Administration and Support	19,602,000	22,087,000		41,689,000

II. Support to Operations			
a. Statistical Services	1,812,000	68,000	1,880,000
b. Policy Formulation on the Administration of Parole and Probation System	13,523,000	1,439,000	14,962,000
Sub-Total, Support to Operations	15,335,000	1,507,000	16,842,000
III. Operations			
a. Policy Formulation on the Administration of the Parole and Probation System	290,027,000	38,930,000	328,957,000
Sub-Total, Operations	290,027,000	38,930,000	328,957,000
Total, Programs	324,964,000	62,524,000	387,488,000
TOTAL NEW APPROPRIATIONS	P 324,964,000	P 62,524,000	P 387,488,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Suppport Services				
1. Central Office				
a. General management and supervision	P 19,602,000	P 10,215,000		P 29,817,000
2. Regional Offices		11,872,000		11,872,000
a. General management and supervision		11,872,000		11,872,000
1. National Capital Region		607,000		607,000
2. Region I		950,000		950,000
3. Cordillera Administrative Region		330,000		330,000
4. Region II		370,000		370,000
5. Region III		1,242,000		1,242,000
6. Region IV		1,821,000		1,821,000
7. Region V		495,000		495,000
8. Region VI		970,000		970,000
9. Region VII		672,000		672,000
10. Region VIII		584,000		584,000

11. Region IX		475,000	475,000
12. Region X		616,000	616,000
13. Region XI		488,000	488,000
14. Region XII		1,642,000	1,642,000
15. Region XIII		610,000	610,000
Sub-Total, General Administration and Support	19,602,000	22,087,000	41,689,000
II. Support to Operations			
a. Statistical Services			
1. Statistical Activities	1,812,000	68,000	1,880,000
b. Policy Formulation on the Administration of Parole and Probation System			
1. Policy formulation on the administration of the parole and probation system	13,523,000	1,439,000	14,962,000
Sub-Total, Support to Operations	15,335,000	1,507,000	16,842,000
III. Operations			
a. Policy Formulation on the Administration of the Parole and Probation System			
1. Regional Operations			
a. Administration of the Parole and Probation System	290,027,000	38,930,000	328,957,000
1. National Capital Region	43,869,000	3,990,000	47,859,000
2. Region I	18,425,000	2,236,000	20,661,000
3. Cordillera Administrative Region	11,374,000	1,158,000	12,532,000
4. Region II	12,309,000	1,578,000	13,887,000
5. Region III	24,191,000	3,339,000	27,530,000
6. Region IV	36,677,000	5,748,000	42,425,000
7. Region V	14,192,000	1,390,000	15,582,000
8. Region VI	22,250,000	4,664,000	26,914,000
9. Region VII	31,412,000	4,337,000	35,749,000
10. Region VIII	15,002,000	1,868,000	16,870,000
11. Region IX	11,110,000	1,698,000	12,808,000
12. Region X	16,103,000	2,478,000	18,581,000

13. Region XI	13,567,000	1,977,000	15,544,000
14. Region XII	9,411,000	1,545,000	10,956,000
15. Region XIII	10,135,000	924,000	11,059,000
Sub-Total, Operations	290,027,000	38,930,000	328,957,000
TOTAL, PROGRAMS AND ACTIVITIES	P 324,964,000	P 62,524,000	P 387,488,000

J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder.....P 88,936,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 27,269,000	P 13,803,000	P 176,000	P 41,248,000
Sub-total, General Administration and Support	27,269,000	13,803,000	176,000	41,248,000
II. Operations				
a. Recovery of Ill-gotten Wealth, Including P5,000,000 for Confidential and Intelligence Expenses to be Released Upon Approval of the President	13,090,000	34,598,000		47,688,000
Sub-total, Operations	13,090,000	34,598,000		47,688,000
Total, Programs	40,359,000	48,401,000	176,000	88,936,000
TOTAL NEW APPROPRIATIONS	P 40,359,000	P 48,401,000	P 176,000	P 88,936,000

Special Provisions

1. **Use and Recording of Proceeds.** The proceeds realized from the sale or administration of assets by the PCGG shall be remitted to the BTr: PROVIDED, That ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which includes recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, FURTHER, That the herein authorized expenses shall not include payment of salaries, allowances and other emoluments of PCGG officials and employees: PROVIDED, FURTHERMORE, That the remaining balance of said proceeds shall be utilized subject to the provisions of pertinent laws: PROVIDED,FINALLY, That the DOF shall, in coordination with COA, make the necessary adjustments for the recording of the sales of prior years.

The PCGG shall submit to the DBM, the House Committee on Appropritions and the Senate Committee on Finance separate quarterly reports on the utilization of such proceeds.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 27,269,000	P 13,803,000	P 176,000	P 41,248,000
Sub-total, General Administration and Support	27,269,000	13,803,000	176,000	41,248,000
II. Operations				
a. Recovery of ill-gotten wealth, including P5,000,000 for confidential and intelligence expenses to be released upon approval of the President	13,090,000	34,598,000		47,688,000
Sub-total, Operations	13,090,000	34,598,000		47,688,000
TOTAL, PROGRAMS AND ACTIVITIES	P 40,359,000	P 48,401,000	P 176,000	P 88,936,000

K. PUBLIC ATTORNEY'S OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 764,811,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 31,763,000	P 4,463,000		P 36,226,000
Sub-Total, General Administration and Support	31,763,000	4,463,000		36,226,000
II. Support to Operations				
a. Statistical Services	25,006,000	772,000		25,778,000
Sub-Total, Support to Operations	25,006,000	772,000		25,778,000
III. Operations				
a. Legal and Counselling Services	632,739,000	60,068,000	P 10,000,000	702,807,000
Sub-Total, Operations	632,739,000	60,068,000	10,000,000	702,807,000
Total, Programs	689,508,000	65,303,000	10,000,000	764,811,000
TOTAL NEW APPROPRIATIONS	P 689,508,000	P 65,303,000	P 10,000,000	P 764,811,000

Special Provisions

1. Use of Income. In addition to the amounts apppropriated herein, the grant of special allowance to the Chief Public Attorney, the Deputy Chief Public Attorneys, the Regional Public Attorneys, the Provincial, City, Municipal, District Public Attorneys, and other lawyers of the Public Attorney's Office (PAO) and officials who have direct supervision over PAO lawyers shall be charged against the Special Trust Fund to be constituted from the cost of the suit, attorneys fees and contingent fees imposed upon the adversary of PAO clients after succesful litigation in accordance with R.A. No. 9406, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Such special allowance shall be considered as an advanced implementation of any salary increase as may be authorized by law in accordance with Sections 9 and 10 of R.A. No. 9406.

2. Appropriations for Programs and Specific Activities. The amounts herein apppropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 31,763,000	P 4,463,000		P 36,226,000
Sub-Total, General Administration and Support	31,763,000	4,463,000		36,226,000
II. Support to Operations				
a. Statistical Services				
1. Statistical activities	25,006,000	772,000		25,778,000
Sub-Total, Support to Operations	25,006,000	772,000		25,778,000
III. Operations				
a. Legal and Counselling Services				
1. Provision of legal services to indigent person in civil, administrative and criminal cases	632,739,000	60,068,000	P 10,000,000	702,807,000
Sub-Total, Operations	632,739,000	60,068,000	10,000,000	702,807,000
TOTAL, PROGRAMS AND ACTIVITIES	P 689,508,000	P 65,303,000	P 10,000,000	P 764,811,000

GENERAL SUMMARY
DEPARTMENT OF JUSTICE

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 1,848,476,000	P 285,467,000	P 300,507,000	P 2,434,450,000
B. Bureau of Corrections	412,709,000	916,935,000	10,280,000	1,339,924,000
C. Bureau of Immigration	208,468,000	149,140,000		357,608,000
D. Commission on the Settlement of Land Problems	19,054,000	1,688,000		20,742,000
E. Land Registration Authority	460,234,000			460,234,000
F. National Bureau of Investigation	441,733,000	306,783,000	87,800,000	836,316,000
G. Office of the Government Corporate Counsel	56,131,000	19,789,000	200,000	76,120,000
H. Office of the Solicitor General	146,646,000	115,304,000	34,500,000	296,450,000
I. Parole and Probation Administration	324,964,000	62,524,000		387,488,000
J. Presidential Commission on Good Government	40,359,000	48,401,000	176,000	88,936,000
K. Public Attorney's Office	689,508,000	65,303,000	10,000,000	764,811,000
Total New Appropriations, Department of Justice	P 4,648,282,000	P 1,971,334,000	P 443,463,000	P 7,063,079,000

XVI. DEPARTMENT OF LABOR AND EMPLOYMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project, of which P1,877,755,000 shall be from the regular appropriation and P103,852,000 from the Special Account in the General Fund, as indicated hereunder.....P 1,981,607,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 213,191,000	P 163,214,000	P 15,500,000	P 391,905,000
Sub-total, General Administration and Support	213,191,000	163,214,000	15,500,000	391,905,000
II. Support to Operations				
a. Promotion and Maintenance of Local Employment	11,908,000	20,286,000		32,194,000
b. Promotion and Maintenance of Industrial Peace	11,277,000	10,910,000		22,187,000
c. Promotion and Maintenance of Appropriate Working Conditions and Standards	18,734,000	9,169,000		27,903,000
d. Promotion and Maintenance of Rural Workers' Welfare	15,670,000	10,802,000		26,472,000
e. Promotion and Maintenance of Family Welfare and the Welfare of Women and the Youth	10,250,000	7,622,000		17,872,000
f. Labor and Employment Statistics	13,208,000	13,644,000		26,852,000
g. Legal Services	10,316,000	3,602,000		13,918,000
Sub-total, Support to Operations	91,363,000	76,035,000		167,398,000
III. Operations				
a. Support Services for Employment Generation for the Vulnerable Sector to Help Them Graduate Into More Productive Remunerative, Secured or More Formal Employment of Livelihood	1,495,000	503,624,000		505,119,000
b. Employment Facilitation, Employment Guidance and Services for Vulnerable Sector and Private Sector to Promote Gainful Employment and Income Opportunities and Optimize the Development and Utilization of the Country's Manpower Resources	44,079,000	31,351,000		75,430,000

c. Employment Preservation Service to Promote and Maintain Industrial Peace Among Workers and Employers	46,539,000	33,472,000		80,011,000
d. Employment Enhancement Services for Local and Overseas Workers Through Provision of Just and Humane Working Conditions and Terms of Employment	296,315,000	338,349,000	16,000,000	650,664,000
Sub-total, Operations	388,428,000	906,796,000	16,000,000	1,311,224,000
Total, Programs	692,982,000	1,146,045,000	31,500,000	1,870,527,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Computerization Program		1,500,000	33,900,000	35,400,000
b. Skills Registry Program		13,180,000	7,500,000	20,680,000
c. Emergency Repatriation Program		50,000,000		50,000,000
d. Livelihood and Capital Assistance Project		5,000,000		5,000,000
Sub-Total, Locally-Funded Project(s)		69,680,000	41,400,000	111,080,000
Total, Projects		69,680,000	41,400,000	111,080,000
TOTAL NEW APPROPRIATIONS	P 692,982,000	P 1,215,725,000	P 72,900,000	P 1,981,607,000

Special Provisions

1. Verification Fees. Receipts from the collection of verification fees earned in foreign posts shall be duly recorded as income under a Special Account in the General Fund: PROVIDED, That such amount collected as foreign currency earnings may be retained as working fund for the administrative and operational expenses of the DOLE's Foreign Service Offices, subject to rules and regulations approved by the DOLE, the DBM and the National Treasury: PROVIDED, FURTHER, That the total amount of the income retained as working fund and the subsequent allotments to be released for the DOLE's foreign posts shall not exceed the amount of One Hundred Three Million Eight Hundred Fifty Two Thousand Pesos (P103,852,000) appropriated under A.III.d.2.d: PROVIDED, FINALLY, That release of funds shall be subject to the submission of a Special Budget pursuant to section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 213,191,000	P 163,214,000	P 15,500,000	P 391,905,000
1. Central Office	67,998,000	70,785,000	2,200,000	140,983,000
a. General management and supervision	67,998,000	70,785,000	2,200,000	140,983,000
2. Regional Offices				
a. General management and supervision	145,193,000	92,429,000	13,300,000	250,922,000
1. National Capital Region	7,410,000	23,871,000	800,000	32,081,000
2. Region I	11,335,000	5,213,000		16,548,000

3. Cordillera Administrative Region	4,956,000	2,582,000	3,000,000	10,538,000
4. Region II	12,128,000	3,127,000	800,000	16,055,000
5. Region III	13,202,000	6,595,000	800,000	20,597,000
6. Region IV - A	11,290,000	7,424,000		18,714,000
7. Region IV - B	1,433,000	2,048,000		3,481,000
8. Region V	7,659,000	3,681,000	5,500,000	16,840,000
9. Region VI	16,315,000	5,550,000	800,000	22,665,000
10. Region VII	8,951,000	6,827,000	800,000	16,578,000
11. Region VIII	8,672,000	5,010,000		13,682,000
12. Region IX	10,441,000	3,873,000		14,314,000
13. Region X	9,258,000	4,134,000		13,392,000
14. Region XI	8,212,000	5,079,000	800,000	14,091,000
15. Region XII	8,999,000	4,288,000		13,287,000
16. Region XIII	4,932,000	3,127,000		8,059,000
Sub-total, General Administration and Support	213,191,000	163,214,000	15,500,000	391,905,000
II. Support to Operations				
a. Promotion and Maintenance of Local Employment	11,908,000	20,286,000		32,194,000
1. Policy formulation, program planning and development of standards for the promotion of employment	11,908,000	20,286,000		32,194,000
b. Promotion and Maintenance of Industrial Peace	11,277,000	10,910,000		22,187,000
1. Policy formulation, program planning and development of standards for the promotion and maintenance of industrial peace	11,277,000	7,810,000		19,087,000
2. Attendance to local, regional, international conferences and participation of tripartite delegation in the international labor organizations in Geneva, Switzerland		3,100,000		3,100,000
c. Promotion and Maintenance of Appropriate Working Conditions and Standards	18,734,000	9,169,000		27,903,000
1. Policy formulation, program planning and development of standards for the promotion and development of appropriate working conditions and standards	18,734,000	9,169,000		27,903,000
d. Promotion and Maintenance of Rural Workers' Welfare	15,670,000	10,802,000		26,472,000
1. Policy formulation, program planning and development of standards for the promotion of rural workers' welfare	15,670,000	10,802,000		26,472,000

e. Promotion and Maintenance of Family Welfare and the Welfare of Women and the Youth	10,250,000	7,622,000	17,872,000
1. Policy Formulation, program planning and development of standards for the welfare of the women and the youth	10,250,000	7,622,000	17,872,000
f. Labor and Employment Statistics	13,208,000	13,644,000	26,852,000
1. Maintenance of labor and employment statistics	13,208,000	13,644,000	26,852,000
g. Legal Services	10,316,000	3,602,000	13,918,000
Sub-total, Support to Operations	91,363,000	76,035,000	167,398,000
III. Operations			
a. Support Services for Employment Generation for the Vulnerable Sector to Help Them Graduate Into More Productive Remunerative, Secured or More Formal Employment of Livelihood	1,495,000	503,624,000	505,119,000
1. Capacity Building For Specific Sectors Program		427,867,000	427,867,000
a. Conduct of training, livelihood enterprise development and other capacity building programs for students, youth, and disabled workers		427,867,000	427,867,000
1. Regional Offices		427,867,000	427,867,000
a. National Capital Region		57,881,000	57,881,000
b. Region I		21,899,000	21,899,000
c. Cordillera Administrative Region		17,921,000	17,921,000
d. Region II		20,116,000	20,116,000
e. Region III		38,964,000	38,964,000
f. Region IV - A		35,676,000	35,676,000
g. Region IV - B		16,968,000	16,968,000
h. Region V		20,171,000	20,171,000
i. Region VI		30,108,000	30,108,000
j. Region VII		25,472,000	25,472,000
k. Region VIII		19,043,000	19,043,000
l. Region IX		22,563,000	22,563,000
m. Region X		21,741,000	21,741,000
n. Region XI		24,641,000	24,641,000

o. Region XII		22,439,000	22,439,000
p. Region XIII		17,264,000	17,264,000
q. Nationwide		15,000,000	15,000,000
2. Promotion of Rural and Emergency Employment Program	1,495,000	75,757,000	77,252,000
a. Conduct of training, livelihood enterprise development programs for the rural workers including programs for self-organization for plantation workers	1,495,000	35,087,000	36,582,000
1. Central Office	1,495,000	464,000	1,959,000
2. Regional Offices		34,623,000	34,623,000
a. National Capital Region		1,349,000	1,349,000
b. Region I		2,300,000	2,300,000
c. Cordillera Administrative Region		2,360,000	2,360,000
d. Region II		3,076,000	3,076,000
e. Region III		1,814,000	1,814,000
f. Region IV - A		1,845,000	1,845,000
g. Region IV - B		830,000	830,000
h. Region V		1,750,000	1,750,000
i. Region VI		1,453,000	1,453,000
j. Region VII		6,087,000	6,087,000
k. Region VIII		2,797,000	2,797,000
l. Region IX		1,839,000	1,839,000
m. Region X		2,300,000	2,300,000
n. Region XI		1,909,000	1,909,000
o. Region XII		1,748,000	1,748,000
p. Region XIII		1,166,000	1,166,000
b. Program implementation for emergency employment of displaced workers		40,670,000	40,670,000
b. Employment Facilitation, Employment Guidance and Services for Vulnerable Sector and Private Sector to Promote Gainful Employment and Income Opportunities and Optimize the Development and Utilization of the Country's Manpower Resources	44,079,000	31,351,000	75,430,000
1. Promotion of Local Employment Facilitation, Employment Guidance and Regulatory Program	44,079,000	31,351,000	75,430,000

a. Employment facilitation services	44,079,000	31,351,000	75,430,000
1. Central Office		20,200,000	20,200,000
2. Regional Offices	44,079,000	11,151,000	55,230,000
a. National Capital Region	9,402,000	1,458,000	10,860,000
b. Region I	2,467,000	751,000	3,218,000
c. Cordillera Administrative Region	2,270,000	744,000	3,014,000
d. Region II	1,788,000	510,000	2,298,000
e. Region III	2,783,000	940,000	3,723,000
f. Region IV - A	2,688,000	1,346,000	4,034,000
g. Region IV - B		376,000	376,000
h. Region V	2,884,000	344,000	3,228,000
i. Region VI	3,220,000	489,000	3,709,000
j. Region VII	2,724,000	454,000	3,178,000
k. Region VIII	1,847,000	824,000	2,671,000
l. Region IX	2,111,000	516,000	2,627,000
m. Region X	3,589,000	670,000	4,259,000
n. Region XI	2,601,000	775,000	3,376,000
o. Region XII	2,764,000	531,000	3,295,000
p. Region XIII	941,000	423,000	1,364,000
c. Employment Preservation Service to Promote and Maintain Industrial Peace Among Workers and Employers	46,539,000	33,472,000	80,011,000
1. Dispute Prevention and Settlement Program	45,214,000	9,761,000	54,975,000
a. Settlement and disposition of labor disputes through collective bargaining and adjudication of appealed cases	45,214,000	9,761,000	54,975,000
1. Central Office		645,000	645,000
2. Regional Offices	45,214,000	9,116,000	54,330,000
a. National Capital Region	6,977,000	1,280,000	8,257,000
b. Region I	2,574,000	398,000	2,972,000
c. Cordillera Administrative Region	1,440,000	210,000	1,650,000
d. Region II	2,528,000	352,000	2,880,000

e. Region III	2,979,000	210,000	3,189,000
f. Region IV - A	2,328,000	1,305,000	3,633,000
g. Region IV - B	3,853,000	224,000	4,077,000
h. Region V	2,566,000	313,000	2,879,000
i. Region VI	3,088,000	1,117,000	4,205,000
j. Region VII	4,108,000	683,000	4,791,000
k. Region VIII	2,574,000	648,000	3,222,000
l. Region IX	2,459,000	430,000	2,889,000
m. Region X	1,481,000	420,000	1,901,000
n. Region XI	3,535,000	822,000	4,357,000
o. Region XII	1,311,000	449,000	1,760,000
p. Region XIII	1,413,000	255,000	1,668,000
2. Workers' Organization, Tripartism and Empowerment Program	1,325,000	23,711,000	25,036,000
a. Conduct of labor education, tripartite consultation and empowerment of workers	1,325,000	23,711,000	25,036,000
1. Central Office	1,325,000	12,345,000	13,670,000
2. Regional Offices		11,366,000	11,366,000
a. National Capital Region		841,000	841,000
b. Region I		124,000	124,000
c. Cordillera Administrative Region		325,000	325,000
d. Region II		1,073,000	1,073,000
e. Region III		800,000	800,000
f. Region IV - A		1,352,000	1,352,000
g. Region IV - B		203,000	203,000
h. Region V		645,000	645,000
i. Region VI		535,000	535,000
j. Region VII		867,000	867,000
k. Region VIII		893,000	893,000
l. Region IX		864,000	864,000
m. Region X		901,000	901,000
n. Region XI		853,000	853,000

o. Region XII		744,000		744,000
p. Region XIII		346,000		346,000
d. Employment Enhancement Services for Local and Overseas Workers Through Provision of Just and Humane Working Conditions and Terms of Employment	296,315,000	338,349,000	16,000,000	650,664,000
1. Standards Setting and Enhancement Program	59,399,000	24,550,000		83,949,000
a. Enforcement of labor laws, regulations and standards	59,399,000	24,550,000		83,949,000
1. National Capital Region	17,114,000	5,059,000		22,173,000
2. Region I	2,771,000	1,090,000		3,861,000
3. Cordillera Administrative Region	2,156,000	557,000		2,713,000
4. Region II	2,421,000	957,000		3,378,000
5. Region III	4,014,000	1,635,000		5,649,000
6. Region IV - A	3,753,000	2,639,000		6,392,000
7. Region IV - B		1,276,000		1,276,000
8. Region V	2,801,000	1,184,000		3,985,000
9. Region VI	3,254,000	1,561,000		4,815,000
10. Region VII	3,744,000	1,277,000		5,021,000
11. Region VIII	2,083,000	874,000		2,957,000
12. Region IX	2,588,000	1,376,000		3,964,000
13. Region X	3,961,000	1,335,000		5,296,000
14. Region XI	4,489,000	1,783,000		6,272,000
15. Region XII	2,864,000	1,040,000		3,904,000
16. Region XIII	1,386,000	907,000		2,293,000
2. Social Protection and Welfare Program	236,916,000	313,799,000	16,000,000	566,715,000
a. Workers protection and welfare services to Overseas Filipino Workers	203,090,000	168,290,000		371,380,000
b. Reintegration program: national reintegration training and educational program for Overseas Filipino Workers		50,000,000		50,000,000
1. Training and educational program on reintegration opportunities for OFWs		50,000,000		50,000,000
c. Workers amelioration and welfare services	33,826,000	7,657,000		41,483,000
1. National Capital Region	3,708,000	820,000		4,528,000

2. Region I	2,368,000	450,000		2,818,000
3. Cordillera Administrative Region	2,208,000	451,000		2,659,000
4. Region II	2,369,000	353,000		2,722,000
5. Region III	3,062,000	624,000		3,686,000
6. Region IV - A	1,632,000	1,010,000		2,642,000
7. Region IV - B		371,000		371,000
8. Region V	2,642,000	264,000		2,906,000
9. Region VI	2,882,000	428,000		3,310,000
10. Region VII	2,849,000	407,000		3,256,000
11. Region VIII	1,620,000	324,000		1,944,000
12. Region IX	1,135,000	493,000		1,628,000
13. Region X	1,902,000	415,000		2,317,000
14. Region XI	2,697,000	705,000		3,402,000
15. Region XII	2,752,000	352,000		3,104,000
16. Region XIII		190,000		190,000
d. Verification of overseas employment documents, subject to the provisions of Section 35, Chapter V, Book VI of E.O. 292		87,852,000	16,000,000	103,852,000
Sub-total, Operations	388,428,000	906,796,000	16,000,000	1,311,224,000
TOTAL PROGRAMS AND ACTIVITIES	P 692,982,000	P 1,146,045,000	P 31,500,000	P 1,870,527,000

B. INSTITUTE FOR LABOR STUDIES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 25,392,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 4,128,000	P 3,549,000	P 1,300,000	P 8,977,000
Sub-total, General Administration and Support	4,128,000	3,549,000	1,300,000	8,977,000

II. Support to Operations				
a. Review and Formulation of Labor Legislation Including Monitoring, Evaluation, and Information Dissemination of Labor Research Studies	4,303,000	1,570,000		5,873,000
Sub-total, Support to Operations	4,303,000	1,570,000		5,873,000
III. Operations				
a. Research and Studies on All Areas of Labor Administration	4,361,000	1,681,000		6,042,000
Sub-total, Operations	4,361,000	1,681,000		6,042,000
Total, Programs	12,792,000	6,800,000	1,300,000	20,892,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Locally-Funded Projects			4,500,000 P	4,500,000
1. Computerization Program (Information System and Strategic Plan)			4,500,000	4,500,000
Sub-total, Locally-Funded Project(s)			4,500,000	4,500,000
Total, Project			4,500,000	4,500,000
TOTAL NEW APPROPRIATIONS	P 12,792,000 P	6,800,000 P	5,800,000 P	25,392,000

Special Provision

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 4,128,000 P	3,549,000 P	1,300,000 P	8,977,000
Sub-total, General Administration and Support	4,128,000	3,549,000	1,300,000	8,977,000
II. Support to Operations				
a. Review and Formulation of Labor Legislation Including Monitoring, Evaluation, and Information Dissemination of Labor Research Studies	4,303,000	1,570,000		5,873,000
Sub-total, Support to Operations	4,303,000	1,570,000		5,873,000

III. Operations				
a. Research and Studies on All Areas of Labor Administration	4,361,000	1,681,000		6,042,000
Sub-total, Operations	4,361,000	1,681,000		6,042,000
TOTAL, PROGRAMS AND ACTIVITIES	P 12,792,000	P 6,800,000	P 1,300,000	P 20,892,000

C. NATIONAL CONCILIATION AND MEDIATION BOARD

For general administration and support, support to operations, and operations, of which P115,083,000 shall be from the regular appropriation and P400,000 from the Special Account in the General Fund, as indicated hereunder.....P 115,483,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 8,623,000	P 10,075,000	P 2,600,000	P 21,298,000
Sub-total, General Administration and Support	8,623,000	10,075,000	2,600,000	21,298,000
II. Support to Operations				
a. Policy and Program Formulation, Monitoring and Evaluation on Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	4,184,000	4,317,000	500,000	9,001,000
Sub-total, Support to Operations	4,184,000	4,317,000	500,000	9,001,000
III. Operations				
a. Program Implementation on Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	44,139,000	40,245,000	800,000	85,184,000
Sub-total, Operations	44,139,000	40,245,000	800,000	85,184,000
Total, Programs	56,946,000	54,637,000	3,900,000	115,483,000
TOTAL NEW APPROPRIATIONS	P 56,946,000	P 54,637,000	P 3,900,000	P 115,483,000

Special Provisions

1. **Use of Income.** Of the amounts appropriated herein, Four Hundred Thousand Pesos (P400,000) shall be sourced from collections of registration fees on Collective Bargaining Agreements which form part of the Special Voluntary Arbitration Fund constituted under Article 231 of the Labor Code, as amended by R.A. No. 6715, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E. O. No. 292.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 8,623,000	P 10,075,000	P 2,600,000	P 21,298,000
Sub-total, General Administration and Support	8,623,000	10,075,000	2,600,000	21,298,000
II. Support to Operations				
a. Policy and Program Formulation, Monitoring and Evaluation on Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	4,184,000	4,317,000	500,000	9,001,000
Sub-total, Support to Operations	4,184,000	4,317,000	500,000	9,001,000
III. Operations				
a. Program Implementation on Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	44,139,000	40,245,000	800,000	85,184,000
1. National Capital Region	7,986,000	9,048,000	800,000	17,834,000
2. Region I	2,053,000	1,675,000		3,728,000
3. Cordillera Administrative Region	3,359,000	1,515,000		4,874,000
4. Region II	1,894,000	1,354,000		3,248,000
5. Region III	3,465,000	3,293,000		6,758,000
6. Region IV - A	4,252,000	3,106,000		7,358,000
7. Region IV - B	488,000	1,507,000		1,995,000
8. Region V	2,072,000	1,896,000		3,968,000
9. Region VI	3,116,000	2,432,000		5,548,000
10. Region VII	3,144,000	2,613,000		5,757,000
11. Region VIII	2,374,000	1,794,000		4,168,000
12. Region IX	2,425,000	1,655,000		4,080,000
13. Region X	3,027,000	1,948,000		4,975,000
14. Region XI	2,743,000	2,611,000		5,354,000
15. Region XII	1,741,000	2,146,000		3,887,000

16. Region XIII		1,652,000		1,652,000
Sub-total, Operations	44,139,000	40,245,000	800,000	85,184,000
TOTAL PROGRAMS AND ACTIVITIES	P 56,946,000	P 54,637,000	P 3,900,000	P 115,483,000

D. NATIONAL LABOR RELATIONS COMMISSION

For general administration and support, and operations as indicated hereunder.....P 455,470,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 69,320,000	P 74,953,000	P 1,863,000	P 146,136,000
Sub-total, General Administration and Support	69,320,000	74,953,000	1,863,000	146,136,000
II. Operations				
a. Resolution of Appealed Original Labor Cases	45,239,000	29,862,000	19,289,000	94,390,000
b. Arbitration of Labor Cases	191,415,000	23,529,000		214,944,000
Sub-total, Operations	236,654,000	53,391,000	19,289,000	309,334,000
Total, Programs	305,974,000	128,344,000	21,152,000	455,470,000
TOTAL NEW APPROPRIATIONS	P 305,974,000	P 128,344,000	P 21,152,000	P 455,470,000

Special Provisions

1. Use of Income. In addition to the amounts appropriated herein, Ten Million Two Hundred Fifty Thousand Pesos (P10,250,000) shall be charged against the Special Trust Fund to be constituted from fees collected by the National Labor Relations Commission (NLRC) for the grant of special allowance to the Commissioners and Labor Arbiters of the NLRC pursuant to R.A. No. 9347, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Such special allowance shall be considered as an advanced implementation of any salary increase as may be authorized by law, in accordance with Section 4 of R.A. No. 9347 in relation with Sections 2 and 6 of R.A. No. 9227.

The implementation of this provision shall be subject to guidelines to be issued by the DBM and the NLRC.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 69,320,000	P 74,953,000	P 1,863,000	P 146,136,000
1. Central Office	18,052,000	62,176,000	1,863,000	82,091,000

2. Regional Offices	51,268,000	12,777,000		64,045,000
a. National Capital Region	24,070,000	6,718,000		30,788,000
b. Region I	1,811,000	443,000		2,254,000
c. Cordillera Administrative Region	1,655,000	347,000		2,002,000
d. Region II	1,714,000	370,000		2,084,000
e. Region III	2,078,000	423,000		2,501,000
f. Region IV	3,966,000	882,000		4,848,000
g. Region V	1,867,000	374,000		2,241,000
h. Region VI	2,263,000	490,000		2,753,000
i. Region VII	1,973,000	419,000		2,392,000
j. Region VIII	1,922,000	378,000		2,300,000
k. Region IX	2,156,000	375,000		2,531,000
l. Region X	2,252,000	381,000		2,633,000
m. Region XI	2,100,000	410,000		2,510,000
n. Region XII	1,441,000	409,000		1,850,000
o. Region XIII		358,000		358,000
Sub-total, General Administration and Support	69,320,000	74,953,000	1,863,000	146,136,000
II. Operations				
a. Resolution of Appealed Original Labor Cases	45,239,000	29,862,000	19,289,000	94,390,000
1. First Division	7,107,000	5,594,000		12,701,000
2. Second Division	7,960,000	3,720,000		11,680,000
3. Third Division	6,089,000	3,677,000		9,766,000
4. Fourth Division	9,611,000	3,582,000	3,600,000	16,793,000
5. Fifth Division	8,346,000	3,689,000	3,600,000	15,635,000
6. Sixth Division	6,126,000	3,200,000	3,600,000	12,926,000
7. Seventh Division		3,200,000	3,600,000	6,800,000
8. Eight Division		3,200,000	4,889,000	8,089,000
b. Arbitration of Labor Cases	191,415,000	23,529,000		214,944,000
1. National Capital Region	90,501,000	9,792,000		100,293,000
2. Region I	4,120,000	1,336,000		5,456,000
3. Cordillera Administrative Region	5,536,000	683,000		6,219,000

4. Region II	5,128,000	513,000		5,641,000
5. Region III	7,592,000	1,707,000		9,299,000
6. Region IV	7,548,000	1,225,000		8,773,000
7. Region V	6,165,000	788,000		6,953,000
8. Region VI	15,258,000	832,000		16,090,000
9. Region VII	14,632,000	1,919,000		16,551,000
10. Region VIII	4,658,000	353,000		5,011,000
11. Region IX	5,366,000	664,000		6,030,000
12. Region X	5,336,000	926,000		6,262,000
13. Region XI	6,707,000	1,686,000		8,393,000
14. Region XII	7,858,000	705,000		8,563,000
15. Region XIII	5,010,000	400,000		5,410,000
Sub-total, Operations	236,654,000	53,391,000	19,289,000	309,334,000
TOTAL PROGRAMS AND ACTIVITIES	P 305,974,000	P 128,344,000	P 21,152,000	P 455,470,000

E. NATIONAL MARITIME POLYTECHNIC

For general administration and support, and operations, as indicated hereunder.....P 101,532,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 14,100,000	P 17,569,000	P	P 31,669,000
Sub-total, General Administration and Support	14,100,000	17,569,000		31,669,000
II. Operations				
a. Advanced Education Services	11,173,000	10,989,000	38,050,000	60,212,000
b. Research Services	5,766,000	3,885,000		9,651,000
Sub-total, Operations	16,939,000	14,874,000	38,050,000	69,863,000
Total, Programs	31,039,000	32,443,000	38,050,000	101,532,000
TOTAL NEW APPROPRIATIONS	P 31,039,000	P 32,443,000	P 38,050,000	P 101,532,000

Special Provision

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 14,100,000	P 17,569,000	P	P 31,669,000
Sub-total, General Administration and Support	14,100,000	17,569,000		31,669,000
II. Operations				
a. Advanced Education Services	11,173,000	10,989,000	38,050,000	60,212,000
b. Research Services	5,766,000	3,885,000		9,651,000
Sub-total, Operations	16,939,000	14,874,000	38,050,000	69,863,000
TOTAL PROGRAMS AND ACTIVITIES	P 31,039,000	P 32,443,000	P 38,050,000	P 101,532,000

F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

For general administration and support, support to operations, and operations as indicated hereunder.....P 129,589,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 29,425,000	P 5,036,000	P 950,000	P 35,411,000
b. Staff Resource Development		2,900,000	60,000	2,960,000
Sub-total, General Administration and Support	29,425,000	7,936,000	1,010,000	38,371,000
II. Support to Operations				
a. Review of Policies and Guidelines on Wages, Income and Productivity Improvement	15,090,000	8,312,000	4,700,000	28,102,000
Sub-total, Support to Operations	15,090,000	8,312,000	4,700,000	28,102,000

III. Operations				
a. Development of Policies, Guidelines/Rules on Wages and Productivity and Resolution on Appealed Cases	1,783,000	2,852,000		4,635,000
b. Development and Implementation of Plans, Programs and Projects Related to Wages, Income and Productivity Improvement	24,819,000	23,707,000	4,825,000	53,351,000
Sub-total, Operations	26,602,000	26,559,000	4,825,000	57,986,000
Total, Programs	71,117,000	42,807,000	10,535,000	124,459,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Computerization Program ISSP (Phase I) (Information System and Strategic Plan)			5,130,000 P	5,130,000
Sub-total, Locally-Funded Project(s)			5,130,000	5,130,000
Total, Project			5,130,000	5,130,000
TOTAL NEW APPROPRIATIONS	P 71,117,000 P	42,807,000 P	15,665,000 P	129,589,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 29,425,000 P	5,036,000 P	950,000 P	35,411,000
b. Staff Resource Development		2,900,000	60,000	2,960,000
Sub-total, General Administration and Support	29,425,000	7,936,000	1,010,000	38,371,000
II. Support to Operations				
a. Review of Policies and Guidelines on Wages, Income and Productivity Improvement	15,090,000	8,312,000	4,700,000	28,102,000
Sub-total, Support to Operations	15,090,000	8,312,000	4,700,000	28,102,000
III. Operations				
a. Development of Policies, Guidelines/Rules on Wages and Productivity and Resolution on Appealed Cases	1,783,000	2,852,000		4,635,000
b. Development and Implementation of Plans, Programs				

and Projects Related to Wages, Income and Productivity Improvement	24,819,000	23,707,000	4,825,000	53,351,000
1. National Capital Region	1,254,000	1,742,000	855,000	3,851,000
2. Region I	1,728,000	1,568,000	855,000	4,151,000
3. Cordillera Administrative Region	1,860,000	1,601,000	55,000	3,516,000
4. Region II	1,278,000	1,567,000	55,000	2,900,000
5. Region III	2,163,000	1,538,000	55,000	3,756,000
6. Region IV - A	1,417,000	2,402,000	855,000	4,674,000
7. Region V	1,890,000	1,386,000	55,000	3,331,000
8. Region VI	1,806,000	1,467,000	55,000	3,328,000
9. Region VII	1,673,000	1,624,000	855,000	4,152,000
10. Region VIII	1,443,000	1,328,000	55,000	2,826,000
11. Region IX	1,429,000	1,412,000	55,000	2,896,000
12. Region X	1,475,000	1,510,000	55,000	3,040,000
13. Region XI	2,080,000	1,660,000	55,000	3,795,000
14. Region XII	1,474,000	1,501,000	55,000	3,030,000
15. CARAGA	1,849,000	1,401,000	855,000	4,105,000
Sub-total, Operations	26,602,000	26,559,000	4,825,000	57,986,000
TOTAL, PROGRAMS AND ACTIVITIES	P 71,117,000	P 42,807,000	P 10,535,000	P 124,459,000

G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION

For general administration and support, and operations, including locally-funded project as indicated hereunder.....P 282,715,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 35,886,000	P 37,469,000	P 8,000,000	P 81,355,000
Sub-total, General Administration and Support	35,886,000	37,469,000	8,000,000	81,355,000

II. Operations				
a. Overseas Employment Promotion Services	31,266,000	15,456,000		46,722,000
b. Workers' Welfare Assistance and Overseas Placement Services	19,441,000	22,997,000		42,438,000
c. Licensing and Regulations Services	30,225,000	12,908,000		43,133,000
d. Adjudication Service	20,331,000	11,194,000		31,525,000
e. Program Implementation: Davao and Cebu Centers and other Regional Extention Units	5,622,000	13,969,000		19,591,000
Sub-total, Operations	106,885,000	76,524,000		183,409,000
Total, Programs	142,771,000	113,993,000	8,000,000	264,764,000
B. PROJECT				
I. Locally-Funded Project(s)				
a. E-link Computerization Projects		10,336,000	1,720,000	12,056,000
b. Construction of Automatic Fire Suppression System/Sprinkler Phase 3			5,895,000	5,895,000
Sub-Total, Locally- Funded Project(s)		10,336,000	7,615,000	17,951,000
Total, Projects		10,336,000	7,615,000	17,951,000
TOTAL NEW APPROPRIATIONS	P 142,771,000	P 124,329,000	P 15,615,000	P 282,715,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 35,886,000	P 37,469,000	P 8,000,000	P 81,355,000
Sub-total, General Administration and Support	35,886,000	37,469,000	8,000,000	81,355,000
II. Operations				
a. Overseas Employment Promotion Services	31,266,000	15,456,000		46,722,000
b. Workers' Welfare Assistance and Overseas Placement Services	19,441,000	22,997,000		42,438,000
c. Licensing and Regulations Services	30,225,000	12,908,000		43,133,000
d. Adjudication Service	20,331,000	11,194,000		31,525,000

e. Program Implementation: Davao and Cebu Centers and other Regional Extension Units	5,622,000	13,969,000		19,591,000
Sub-total, Operations	106,885,000	76,524,000		183,409,000
TOTAL PROGRAMS AND ACTIVITIES	P 142,771,000	P 113,993,000	P 8,000,000	P 264,764,000

H. PROFESSIONAL REGULATION COMMISSION

For general administration and support, support to operations, and operations as indicated hereunder.....P 435,504,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 30,768,000	P 34,212,000		P 64,980,000
Sub-Total, General Administration and Support	30,768,000	34,212,000		64,980,000
II. Support to Operations				
a. Computerization and Data Management Services	5,726,000	904,000		6,630,000
Sub-Total, Support to Operations	5,726,000	904,000		6,630,000
III. Operations				
a. Examination of Professionals	74,936,000	142,981,000		217,917,000
b. Regulation of Professionals	31,050,000	25,366,000		56,416,000
Sub-Total, Operations	105,986,000	168,347,000		274,333,000
Total, Programs	142,480,000	203,463,000		345,943,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Purchase of Land			44,561,000	44,561,000
b. Computerization Program			45,000,000	45,000,000
Sub-Total, Locally- Funded Project(s)			89,561,000	89,561,000
Total, Projects			89,561,000	89,561,000
TOTAL NEW APPROPRIATIONS	P 142,480,000	P 203,463,000	P 89,561,000	P 435,504,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 30,768,000	P 34,212,000	P	P 64,980,000
Sub-Total, General Administration and Support	30,768,000	34,212,000		64,980,000
II. Support to Operations				
a. Computerization and Data Management Services				
1. Computerization of licensure examination processes and regulations	5,093,000	523,000		5,616,000
2. Collation and analysis of data on licensure examinees and registered professionals	633,000	381,000		1,014,000
Sub-Total, Support to Operations	5,726,000	904,000		6,630,000
III. Operations				
a. Examination of Professionals	74,936,000	142,981,000		217,917,000
1. Processing of applications for licensure examinations	11,316,000	59,976,000		71,292,000
2. Preparation of test questions and the conduct and the rating of licensure examinations	56,255,000	76,899,000		133,154,000
3. Computation, tabulation and release of examination results	7,365,000	6,106,000		13,471,000
b. Regulation of Professionals	31,050,000	25,366,000		56,416,000
1. Administrative investigations, hearings and decisions on complaints against professionals	21,400,000	2,087,000		23,487,000
2. Inspection of institutions and industrial establishments to determine compliance with established standards of professional practice, including studies and researches for the upliftment of professional practice	2,920,000	4,621,000		7,541,000
3. Issuance of registration cards and certificates of professionals, including the operation of a computer system	6,730,000	18,658,000		25,388,000
Sub-Total, Operations	105,986,000	168,347,000		274,333,000
TOTAL, PROGRAMS AND ACTIVITIES	P 142,480,000	P 203,463,000		P 345,943,000

I. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including foreign-assisted projects, as indicated hereunder.....P 3,484,056,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Supervision	P 59,053,000	P 138,520,000	P 4,000,000	P 201,573,000
Sub-total, General Administration and Support	59,053,000	138,520,000	4,000,000	201,573,000
II. Support to Operations				
a. Formulation and Integration of Technical Education and Skills Development Policies, Plans and Programs	10,783,000	7,308,000		18,091,000
b. Provision of Management and Information Technology Services	2,147,000	6,948,000		9,095,000
Sub-total, Support to Operations	12,930,000	14,256,000		27,186,000
III. Operations				
a. Skills Standardization, Testing and Certification in the Technical Education and Skills Development Sector	10,155,000	50,300,000		60,455,000
b. Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	35,665,000	18,186,000		53,851,000
c. Development, Evaluation, Monitoring and Accreditation of Formal Technical-Vocational Education and Training	10,064,000	265,836,000		275,900,000
d. Development, Evaluation, Monitoring and Accreditation of Non-Formal Technical-Vocational Education and Training	10,181,000	11,934,000		22,115,000
e. Development, Evaluation, Monitoring and Accreditation of the Apprenticeship Program	10,212,000	9,235,000		19,447,000
f. Supervision, Coordination and Integration of Technical Education and Skills Development Programs, Projects and Related Activities in the Regions and Provinces	1,000,065,000	345,310,000	24,977,000	1,370,352,000
Sub-total, Operations	1,076,342,000	700,801,000	24,977,000	1,802,120,000
Total, Programs	1,148,325,000	853,577,000	28,977,000	2,030,879,000

D. PROJECTS				
I. Locally-Funded Project				
a. Tondo (Sentro ng Karunungan) Skills Development Project	2,000,000	4,000,000	2,500,000	8,500,000
b. Training for Work Scholarship Program (TWSP)		1,000,000,000		1,000,000,000
c. Balilihan TESDA Skills Training Center, Bohol		1,500,000	3,000,000	4,500,000
d. Training for Specialized Heavy Equipment Operators, Mechanics, Therapists, Tourism Personnel, Culinary and Welders, Region V		40,000,000		40,000,000
e. Barangay Kabuhayan Program for Barangays of 4th, 5th and 6th Class Municipalities		20,000,000		20,000,000
f. Scholarship and Livelihood/Skills Training Program		131,000,000		131,000,000
Sub-Total, Locally Funded Project(s)	2,000,000	1,196,500,000	5,500,000	1,204,000,000
II. Foreign-Assisted Project				
a. Development of Center of Excellence for Modern Manufacturing Technology (CEMMT) Project	800,000	19,401,000	228,976,000	249,177,000
Peso Counterpart	800,000	1,080,000	1,200,000	3,080,000
Loan Proceeds		18,321,000	227,776,000	246,097,000
Sub-Total, Foreign- Assisted Project(s)	800,000	19,401,000	228,976,000	249,177,000
Peso Counterpart	800,000	1,080,000	1,200,000	3,080,000
Loan Proceeds		18,321,000	227,776,000	246,097,000
Total, Projects	2,800,000	1,215,901,000	234,476,000	1,453,177,000
TOTAL NEW APPROPRIATIONS	P 1,151,125,000	P 2,069,478,000	P 263,453,000	P 3,484,056,000

Special Provisions

1. **Application of the Department of Education's (DepEd) Special Provisions to Technical Education and Skills Development Authority (TESDA).** The Special Provisions pertaining to the grant of benefits to teachers under the supervision of the DepEd shall likewise apply to similar positions in TESDA Supervised Institutions.

2. **Revolving Fund for Manufacturing, Production Programs and Other Services.** The income earned from manufacturing and production programs, including auxiliary services of technical vocational schools, shall be constituted as a revolving fund in the name of the school concerned, to be deposited in an authorized government depository bank and made available to: (i) cover the expenses directly incurred in the said manufacturing and production activities; (ii) cover student loans essential for the continued and sustained support of school-student projects or enterprises; (iii) support other instructional programs of the school; and (iv) augment scholarship support to students who are directly involved in the manufacturing and production programs of the school, withdrawable upon the joint signatures of the authorized representatives of the school.

The TESDA shall submit to DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on income and expenditures of this fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

3. **Budgetary Requirements for the Tertiary Course Offerings by the Surigao del Norte College of Agriculture and Technology.** The budgetary requirements for the tertiary course offerings by the Surigao del Norte College of Agriculture and Technology as mandated by its

charter shall be charged to the Higher Education Development Fund of the Commission on Higher Education. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, pages 1259-1260, R.A. No. 9524)

4. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Supervision	P 59,053,000	P 138,520,000	P 4,000,000	P 201,573,000
Sub-total, General Administration and Support	59,053,000	138,520,000	4,000,000	201,573,000
II. Support to Operations				
a. Formulation and Integration of Technical Education and Skills Development Policies, Plans and Programs	10,783,000	7,308,000		18,091,000
b. Provision of Management and Information Technology Services	2,147,000	6,948,000		9,095,000
Sub-total, Support to Operations	12,930,000	14,256,000		27,186,000
III. Operations				
a. Skills Standardization, Testing and Certification in the Technical Education and Skills Development Sector	10,155,000	50,300,000		60,455,000
b. Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	35,665,000	18,186,000		53,851,000
c. Development, Evaluation, Monitoring and Accreditation of Formal Technical-Vocational Education and Training	10,064,000	265,836,000		275,900,000
d. Development, Evaluation, Monitoring and Accreditation of Non-Formal Technical-Vocational Education and Training	10,181,000	11,934,000		22,115,000
e. Development, Evaluation, Monitoring and Accreditation of the Apprenticeship Program	10,212,000	9,235,000		19,447,000
f. Supervision, Coordination and Integration of Technical Education and Skills Development Programs, Projects and Related Activities in the Regions and Provinces	1,000,065,000	345,310,000	24,977,000	1,370,352,000
1. Operation of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Centers (RTESDCs) and Provincial Technical Education and Skills Development Centers (PTESDCs)	474,931,000	221,016,000		695,947,000
a. National Capital Region	25,864,000	13,766,000		39,630,000
b. Region I	24,184,000	17,285,000		41,469,000
c. Cordillera Administrative Region	33,413,000	13,935,000		47,348,000
d. Region II	24,068,000	11,962,000		36,030,000

e. Region III	47,235,000	19,060,000		66,295,000
f. Region IV - A	37,004,000	16,191,000		53,195,000
g. Region IV - B	13,794,000	12,413,000		26,207,000
h. Region V	35,144,000	11,236,000		46,380,000
i. Region VI	39,580,000	16,152,000		55,732,000
j. Region VII	39,891,000	14,092,000		53,983,000
k. Region VIII	28,761,000	10,461,000		39,222,000
l. Region IX	21,840,000	10,815,000		32,655,000
m. Region X	32,910,000	11,284,000		44,194,000
n. Region XI	27,829,000	23,742,000		51,571,000
o. Region XII	20,949,000	9,549,000		30,498,000
p. Region XIII	22,465,000	9,073,000		31,538,000
2. Operation of technical-vocational schools	525,134,000	124,294,000	24,977,000	674,405,000
a. Region I	39,046,000	7,156,000		46,202,000
1. Lump-sum Expenditures	270,000			270,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	150,000			150,000
b. Salary differential to convert teaching positions of Master Teacher positions	120,000			120,000
2. Province of Ilocos Norte	12,734,000	2,787,000		15,521,000
a. Bangui School of Fisheries	5,732,000	1,172,000		6,904,000
b. Marcos Agro-Industrial School	7,002,000	1,615,000		8,617,000
3. Province of Pangasinan	26,042,000	4,369,000		30,411,000
a. Luciano Milan Memorial School of Arts and Trades	7,986,000	1,627,000		9,613,000
b. Pangasinan College of Fisheries	4,372,000	1,638,000		6,010,000
c. Pangasinan School of Arts and Trades	13,684,000	1,104,000		14,788,000
b. Cordillera Administrative Region	4,909,000	2,188,000		7,097,000
1. Province of Benguet	4,909,000	2,188,000		7,097,000
a. Baguio City School of Arts and Trades	4,909,000	2,188,000		7,097,000
c. Region II	66,364,000	12,959,000		79,323,000
1. Lump-sum Expenditures	486,000			486,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	172,000			172,000
b. Salary differential to convert teaching				

positions of Master Teacher positions	314,000			314,000
2. Province of Cagayan	22,203,000	4,625,000		26,828,000
a. Aparri School of Arts and Trades	15,407,000	3,395,000		18,802,000
b. Lasam National Agricultural School	6,796,000	1,230,000		8,026,000
3. Province of Isabela	29,695,000	4,945,000		34,640,000
a. Southern Isabela College of Arts and Trades	13,265,000	3,737,000		17,002,000
b. Isabela School of Arts and Trades	16,430,000	1,208,000		17,638,000
4. Province of Nueva Vizcaya	4,251,000	1,581,000		5,832,000
a. Kasibu National Agricultural School	4,251,000	1,581,000		5,832,000
5. Province of Quirino	9,729,000	1,808,000		11,537,000
a. Maddela Institute of Technology	9,729,000	1,808,000		11,537,000
d. Region III	8,472,000	2,110,000	10,000,000	20,582,000
1. Lump-sum Expenditures	1,872,000			1,872,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	1,222,000			1,222,000
b. Salary differential to convert teaching positions of Master Teacher positions	650,000			650,000
2. Province of Pampanga	2,912,000	572,000	10,000,000	13,484,000
a. Don Gonzalo Puyat School of Arts and Trades	2,912,000	572,000	10,000,000	13,484,000
3. Province of Tarlac	3,688,000	1,538,000		5,226,000
a. Concepcion Vocational School	3,688,000	1,538,000		5,226,000
e. Region IV - A	36,369,000	7,817,000		44,186,000
1. Lump-sum Expenditures	516,000			516,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	151,000			151,000
b. Salary differential to convert teaching positions of Master Teacher positions	365,000			365,000
2. Province of Laguna	16,603,000	2,632,000		19,235,000
a. Jacobo Z. Gonzales Memorial School of Arts & Trades	16,603,000	2,632,000		19,235,000
3. Province of Quezon	19,250,000	5,185,000		24,435,000
a. Quezon National Agricultural School	15,309,000	4,068,000		19,377,000
b. Bondoc Peninsula Technological Institute	3,941,000	1,117,000		5,058,000
f. Region IV - B	39,315,000	9,220,000		48,535,000
1. Lump-sum Expenditures	554,000			554,000
a. Salary adjustments based on approved				

Equivalent Record Forms (ERFs)	163,000			163,000
b. Salary differential to convert teaching positions of Master Teacher positions	391,000			391,000
2. Province of Oriental Mindoro	9,463,000	1,412,000		10,875,000
a. Simeon Suan Vocational and Technical College	9,463,000	1,412,000		10,875,000
3. Province of Marinduque	10,488,000	3,319,000		13,807,000
a. Buyabod School of Arts and Trades	4,992,000	1,606,000		6,598,000
b. Torrijos School of Arts and Trades	5,496,000	1,713,000		7,209,000
4. Province of Palawan	10,819,000	2,487,000		13,306,000
a. Puerto Princesa School of Arts and Trades	10,819,000	2,487,000		13,306,000
5. Province of Romblon	7,991,000	2,002,000		9,993,000
a. Alcantara National Trade School	7,991,000	2,002,000		9,993,000
g. Region V	57,068,000	21,825,000	14,977,000	93,870,000
1. Lump-sum Expenditures	1,304,000			1,304,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	445,000			445,000
b. Salary Differential to convert teaching positions of Master Teacher positions	859,000			859,000
2. Province of Albay	11,564,000	3,892,000		15,456,000
a. San Francisco Institute of Science and Technology	11,564,000	3,892,000		15,456,000
1. Main Campus	11,564,000	2,175,000		13,739,000
2. Cabasan Extension Campus		491,000		491,000
3. Sto. Domingo Campus		1,226,000		1,226,000
3. Province of Camarines Sur	22,055,000	10,367,000	14,977,000	47,399,000
a. Camarines Sur Institute of Fisheries and Marine Sciences	22,055,000	10,367,000	14,977,000	47,399,000
1. Main Campus	13,753,000	3,456,000		17,209,000
2. Ragay Campus	4,414,000	1,949,000	4,767,000	11,130,000
3. Libmanan Extension Campus	1,944,000	2,112,000	4,454,000	8,510,000
4. Minalabac Extension Campus	1,944,000	2,850,000	5,756,000	10,550,000
4. Province of Catanduanes	6,706,000	1,786,000		8,492,000
a. Cabugao School of Handicrafts & Cottage Industries	6,706,000	1,786,000		8,492,000
5. Province of Masbate	7,956,000	1,487,000		9,443,000
a. Masbate School of Fisheries	7,956,000	1,487,000		9,443,000

6. Province of Sorsogon	7,483,000	4,293,000	11,776,000
a. Bulusan Vocational-Technical School	4,045,000	2,043,000	6,088,000
b. Sorsogon National Agricultural School	3,438,000	2,250,000	5,688,000
h. Region VI	60,300,000	7,303,000	67,603,000
1. Lump-sum Expenditures	1,201,000		1,201,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	389,000		389,000
b. Salary differential to convert teaching positions of Master Teacher positions	812,000		812,000
2. Province of Capiz	17,134,000	2,175,000	19,309,000
a. Dumalag Vocational Technical School	17,134,000	2,175,000	19,309,000
3. Province of Iloilo	41,965,000	5,128,000	47,093,000
a. Passi Trade School	13,342,000	2,050,000	15,392,000
b. New Lucena Polytechnic College	12,610,000	1,891,000	14,501,000
c. Leon Ganzon Polytechnic College	16,013,000	1,187,000	17,200,000
i. Region VII	3,689,000	1,694,000	5,383,000
1. Lump-sum Expenditures	95,000		95,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	60,000		60,000
b. Salary differential to convert teaching positions of Master Teacher positions	35,000		35,000
2. Province of Siquijor	3,594,000	1,694,000	5,288,000
a. Lazi National Agricultural School	3,594,000	1,694,000	5,288,000
j. Region VIII	58,075,000	9,042,000	67,117,000
1. Lump-sum Expenditures	1,625,000		1,625,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	588,000		588,000
b. Salary differential to convert teaching positions of Master Teacher positions	1,037,000		1,037,000
2. Province of Biliran	7,602,000	1,139,000	8,741,000
a. Cabucgayan National School of Arts and Trades	7,602,000	1,139,000	8,741,000
3. Province of Eastern Samar	21,259,000	3,561,000	24,820,000
a. Arteche National Agricultural School	8,129,000	1,167,000	9,296,000
b. Balangiga National Agricultural School	5,672,000	1,099,000	6,771,000
c. Samar National School of Arts and Trades	7,458,000	1,295,000	8,753,000
4. Province of Leyte	8,463,000	1,053,000	9,516,000
a. Calubian National Vocational School	8,463,000	1,053,000	9,516,000

5. Province of Northern Samar	19,126,000	3,289,000	22,415,000
a. Balicuatro School of Arts and Trades	14,066,000	2,182,000	16,248,000
b. Las Navas Agro-Industrial High School	5,060,000	1,107,000	6,167,000
k. Region IX	28,408,000	8,781,000	37,189,000
1. Lump-sum Expenditures	497,000		497,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	249,000		249,000
b. Salary differential to convert teaching positions of Master Teacher positions	248,000		248,000
2. Province of Zamboanga del Norte	10,311,000	3,685,000	13,996,000
a. Dipolog School of Fisheries	10,311,000	3,685,000	13,996,000
3. Province of Zamboanga del Sur	17,600,000	5,096,000	22,696,000
a. Kabasalan National Vocational School	17,600,000	5,096,000	22,696,000
l. Region X	35,870,000	11,384,000	47,254,000
1. Lump-sum Expenditures	275,000		275,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	155,000		155,000
b. Salary differential to convert teaching positions of Master Teacher positions	120,000		120,000
2. Province of Camiguin	3,152,000	1,444,000	4,596,000
a. Camiguin School of Arts and Trades	3,152,000	1,444,000	4,596,000
3. Province of Misamis Oriental	15,624,000	3,469,000	19,093,000
a. Cagayan de Oro (Bugo) School of Arts and Trades	9,703,000	2,256,000	11,959,000
b. Kinoguitan National Agricultural High School	5,921,000	1,213,000	7,134,000
4. Province of Misamis Occidental	6,455,000	3,056,000	9,511,000
a. Oroquieta Agro-Industrial School	6,455,000	3,056,000	9,511,000
5. Province of Lanao del Norte	10,364,000	3,415,000	13,779,000
a. Lanao del Norte National Agro-Industrial Hi-School	5,260,000	1,558,000	6,818,000
b. Salvador Trade School	5,104,000	1,857,000	6,961,000
m. Region XI	28,958,000	9,081,000	38,039,000
1. Lump-sum Expenditures	199,000		199,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	87,000		87,000
b. Salary differential to convert teaching positions of Master Teacher positions	112,000		112,000

2. Province of Davao del Norte	8,790,000	1,584,000		10,374,000
a. Davao National Agricultural School	8,790,000	1,584,000		10,374,000
3. Province of Davao del Sur	11,263,000	3,137,000		14,400,000
a. Carmelo de los Cientos, Sr. National Tech. School	6,361,000	1,934,000		8,295,000
b. Mangan National Agricultural School	4,902,000	1,203,000		6,105,000
4. Province of Davao Oriental	8,706,000	4,360,000		13,066,000
a. Lupon School of Fisheries	8,706,000	4,360,000		13,066,000
n. Region XII	25,639,000	4,248,000		29,887,000
1. Lump-sum Expenditures	543,000			543,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	250,000			250,000
b. Salary differential to convert teaching positions of Master Teacher positions	293,000			293,000
2. Province of South Cotabato	25,096,000	4,248,000		29,344,000
a. Surallah National Agricultural School	11,951,000	1,698,000		13,649,000
b. Gen. Santos City National School of Arts and Trades	13,145,000	2,550,000		15,695,000
o. Region XIII	32,652,000	9,486,000		42,138,000
1. Lump-sum Expenditures	146,000			146,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	94,000			94,000
b. Salary differential to convert teaching positions of Master Teacher positions	52,000			52,000
2. Province of Agusan del Sur	8,613,000	5,299,000		13,912,000
a. Agusan del Sur School of Arts and Trades	8,613,000	5,299,000		13,912,000
3. Province of Agusan del Norte	8,571,000	2,733,000		11,304,000
a. Northern Mindanao School of Fisheries	8,571,000	2,733,000		11,304,000
4. Province of Surigao del Norte	15,322,000	1,454,000		16,776,000
a. Surigao del Norte College of Agriculture and Technology	15,322,000	1,454,000		16,776,000
Sub-total, Operations	1,076,342,000	700,801,000	24,977,000	1,802,120,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,148,325,000	P 853,577,000	28,977,000	2,030,879,000

GENERAL SUMMARY
DEPARTMENT OF LABOR AND EMPLOYMENT

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Office of the Secretary	692,982,000	1,215,725,000	72,900,000	1,981,607,000
B.	Institute for Labor Studies	12,792,000	6,800,000	5,800,000	25,392,000
C.	National Conciliation and Mediation Board	56,946,000	54,637,000	3,900,000	115,483,000
D.	National Labor Relations Commission	305,974,000	128,344,000	21,152,000	455,470,000
E.	National Maritime Polytechnic	31,039,000	32,443,000	38,050,000	101,532,000
F.	National Wages and Productivity Commission	71,117,000	42,807,000	15,665,000	129,589,000
G.	Philippine Overseas Employment Administration	142,771,000	124,329,000	15,615,000	282,715,000
H.	Professional Regulation Commission	142,480,000	203,463,000	89,561,000	435,504,000
I.	Technical Education and Skills Development Authority	1,151,125,000	2,069,478,000	263,453,000	3,484,056,000
Total New Appropriations, Department of Labor and Employment		P 2,607,226,000	P 3,878,026,000	P 526,096,000	P 7,011,348,000

XVII. DEPARTMENT OF NATIONAL DEFENSE

A. DND PROPER (OFFICE OF THE SECRETARY)

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 526,448,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. Force-level, Central Command and Control	P 82,553,000	P 77,741,000		P 160,294,000
Sub-Total, General Administration and Support	82,553,000	77,741,000		160,294,000
II. Support to Operations				
a. Force-level, Training and Support		19,956,000		19,956,000
Sub-Total, Support to Operations		19,956,000		19,956,000
III. Operations				
a. Supervision, Coordination and Direction of Internal Security Operations, Including P17,000,000 for Confidential and Intelligence Expenses		58,880,000		58,880,000
b. Supervision, Coordination and Direction of Territorial Defense, Including P8,000,000 for Confidential and Intelligence Expenses		15,420,000		15,420,000
c. Supervision, Coordination and Direction of Disaster (Response) Management		8,500,000		8,500,000
d. Supervision, Coordination and Direction of Support to National Development		8,500,000		8,500,000
e. Supervision, Coordination and Direction of International Defense and Security Engagements, Including P8,000,000 for Confidential and Intelligence Expenses		31,650,000		31,650,000
f. Supervision, Coordination and Direction of International Humanitarian Assistance and Peacekeeping Operations		2,850,000		2,850,000
Sub-Total, Operations		125,800,000		125,800,000
Total, Programs	82,553,000	223,497,000		306,050,000

B. PROJECTS			
I. Locally-Funded Projects			
1. Self-Reliant Defense Posture Program		21,306,000	21,306,000
2. Supervision, Coordination and Direction of Philippine Defense Reform		199,092,000	199,092,000
Sub-total, Locally-Funded Projects		220,398,000	220,398,000
Total, Projects		220,398,000	220,398,000
TOTAL NEW APPROPRIATIONS	P 82,553,000	P 443,895,000	P 526,448,000

Special Provisions

1. Restriction on the Use of Funds Allotted for Petroleum, Oil, Lubricants and Medicines. The amounts appropriated herein for petroleum, oil, lubricants and medicines outlay for the Department of National Defense (DND), including all its offices and the Armed Forces of the Philippines (AFP) Major Services, shall be used exclusively for the purchase or acquisition of such petroleum, oil, lubricants and medicines, and in no case shall any portion thereof be utilized for any other purpose: PROVIDED, That amounts not exceeding three percent (3%) of the allocation for petroleum, oil and lubricants may be used for the maintenance and upgrading of storage, transport and dispensing facilities for petroleum, oil and lubricants.

The Secretary of National Defense may authorize Department personnel, subject to appropriate internal control measures and safeguards, to inspect deliveries of petroleum, oil and lubricants serviced directly to aircrafts, vessels and motor vehicles utilized by the AFP.

2. Use of Savings. Notwithstanding Section 60 of the General Provisions of this Act, the Secretary of National Defense is authorized, subject to the approval of the President of the Philippines, to use savings in the appropriations of the Department or any of its attached agencies to augment any program, project, or activity of the Department or any of its attached agencies for: (i) subsistence, hospitalization, transportation, rehabilitation and resettlement of destitute military personnel discharged honorably, as well as captured or surrendered dissidents and their families; (ii) necessary expenses incurred during the peace and order campaign; (iii) financial assistance to government informers who are killed or injured in the performance of their duties; (iv) payment for damage to properties and compensation for injuries or death of civilians resulting from the duly authorized operations of the AFP; and (v) modernization and upgrading of equipment: PROVIDED, That in the use of savings, priority shall be given to items (i) to (iv) of this Section. It is understood that the foregoing authority is without prejudice to Special Provision No. 4 under the Special Provisions Applicable to the AFP.

3. Use of Income. In addition to the amounts appropriated herein, all income generated from hospital operations of the DND or AFP, including the Armed Forces of the Philippines Medical Center, Veterans Memorial Medical Center and hospitals or medical centers under the DND or AFP, shall be retained and used to augment their MOOE and Capital Outlays including equipment and infrastructure projects to improve the delivery of health services: PROVIDED, That said income shall be deposited in an authorized government depository bank: PROVIDED, FURTHER, That no amount of said income shall be used for the payment of salaries and other allowances.

4. Research, Feasibility Studies, Development Projects and Test and Evaluation. The Secretary of National Defense, upon direction of the President of the Philippines, and upon favorable recommendation of the Chief of Staff, AFP, is authorized to conduct research, feasibility studies, and development studies for projects planned and approved under the Self-Reliant Defense Posture (SRDP) Program, including materiel requirements of the AFP on weapons and armaments, air and naval armaments, air and naval materiel requirements, ammunition, communication-electronics and quartermaster items, the cost of which shall be chargeable to the appropriations provided for the SRDP Program, Research and Development (R & D) Program and other special funds as provided by law. The Secretary of National Defense, upon favorable recommendation of the Chief of Staff, AFP, is likewise authorized to farm out R & D projects to private entrepreneurs or government scientific agencies when these are not within the capability of the AFP to undertake: PROVIDED, That the amount to be spent for such research, feasibility and development studies shall not exceed four percent (4%) of the contract price of the direct cost of each project.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. Force-level, Central Command and Control	P 82,553,000	P 77,741,000		P 160,294,000
1. General management and supervision	82,553,000	77,741,000		160,294,000
Sub-Total, General Administration and Support	82,553,000	77,741,000		160,294,000
II. Support to Operations				
a. Force-level, Training and Support		19,956,000		19,956,000
1. Information systems development and maintenance		19,956,000		19,956,000
Sub-Total, Support to Operations		19,956,000		19,956,000
III. Operations				
a. Supervision, Coordination and Direction of Internal Security Operations, including P17,000,000 for confidential and intelligence expenses		58,880,000		58,880,000
b. Supervision, Coordination and Direction of Territorial Defense, including P8,000,000 for confidential and intelligence expenses		15,420,000		15,420,000
c. Supervision, Coordination and Direction of Disaster (Response) Management		8,500,000		8,500,000
d. Supervision, Coordination and Direction of Support to National Development		8,500,000		8,500,000
e. Supervision, Coordination and Direction of International Defense and Security Engagements, including P8,000,000 for confidential and intelligence expenses		31,650,000		31,650,000
f. Supervision, Coordination and Direction of International Humanitarian Assistance and Peacekeeping Operations		2,850,000		2,850,000
Sub-Total, Operations		125,800,000		125,800,000
TOTAL, PROGRAMS AND ACTIVITIES	P 82,553,000	P 223,497,000		P 306,050,000

B. GOVERNMENT ARSENAL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 361,597,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 43,393,000	P 17,025,000	P 1,640,000	P 62,058,000
Sub-Total, General Administration and Support	43,393,000	17,025,000	1,640,000	62,058,000
II. Support to Operations				
a. Formulation of Plans and Programs for the Development and Manufacture of Arms and Ammunition	7,182,000	2,094,000		9,276,000
Sub-Total, Support to Operations	7,182,000	2,094,000		9,276,000
III. Operations				
a. Manufacture of Arms and Ammunition and Maintenance and Security of Arsenals	101,837,000	188,426,000		290,263,000
Sub-Total, Operations	101,837,000	188,426,000		290,263,000
Total, Programs	152,412,000	207,545,000	1,640,000	361,597,000
TOTAL NEW APPROPRIATIONS	P 152,412,000	P 207,545,000	P 1,640,000	P 361,597,000

Special Provisions

1. **Authority to Barter and Sell Scrap.** The Director of the Government Arsenal (GA), upon notice to the COA and prior approval of the Secretary of National Defense, is authorized to barter scrap with essential facilities in the operation of the GA: PROVIDED, That the equipment acquired shall be recorded as government property.

However, in case of sale of scrap items, it shall be sold through public auction: PROVIDED, That proceeds from such sale shall accrue to the AFP Modernization Act Trust Fund.

2. **Use of Income.** In addition to the amounts appropriated herein, all income generated from hospital operations of the Government Arsenal Hospital shall be retained and used to augment its MOOE and Capital Outlays including equipment and infrastructure projects to improve the delivery of health services: PROVIDED, That said income shall be deposited in an authorized government depository bank: PROVIDED, FURTHER, That no amount of said income shall be used for the payment of salaries and other allowances.

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

I. General Administration and Support				
a. General Administration and Support Services	P 43,393,000	P 17,025,000	P 1,640,000	P 62,058,000
1. General management and supervision	43,393,000	17,025,000	1,640,000	62,058,000
Sub-Total, General Administration and Support	43,393,000	17,025,000	1,640,000	62,058,000
II. Support to Operations				
a. Formulation of Plans and Programs for the Development and Manufacture of Arms and Ammunition	7,182,000	2,094,000		9,276,000
1. Formulate plans and programs to develop and manufacture arms and ammunition	7,182,000	2,094,000		9,276,000
Sub-Total, Support to Operations	7,182,000	2,094,000		9,276,000
III. Operations				
a. Manufacture of Arms and Ammunition and Maintenance and Security of Arsenals	101,837,000	188,426,000		290,263,000
1. Manufacture and storage of arms and ammunition and the assurance of quality thereof	101,837,000	188,426,000		290,263,000
Sub-Total, Operations	101,837,000	188,426,000		290,263,000
TOTAL, PROGRAMS AND ACTIVITIES	P 152,412,000	P 207,545,000	P 1,640,000	P 361,597,000

C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder .....P 53,633,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 9,872,000	P 11,050,000		P 20,922,000
Sub-Total, General Administration and Support	9,872,000	11,050,000		20,922,000
II. Support to Operations				
a. National Defense and Strategic International Policy Studies	4,621,000	4,597,000		9,218,000
Sub-Total, Support to Operations	4,621,000	4,597,000		9,218,000

III. Operations			
a. Advanced and Higher Education Services	10,458,000	13,035,000	23,493,000
Sub-Total, Operations	10,458,000	13,035,000	23,493,000
Total, Programs	24,951,000	28,682,000	53,633,000
TOTAL NEW APPROPRIATIONS	P 24,951,000	P 28,682,000	P 53,633,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 9,872,000	P 11,050,000		P 20,922,000
1. General management and supervision	9,872,000	11,050,000		20,922,000
Sub-Total, General Administration and Support	9,872,000	11,050,000		20,922,000
II. Support to Operations				
a. National Defense and Strategic International Policy Studies	4,621,000	4,597,000		9,218,000
1. Conduct of national defense and strategic international studies	4,621,000	4,597,000		9,218,000
Sub-Total, Support to Operations	4,621,000	4,597,000		9,218,000
III. Operations				
a. Advanced and Higher Education Services	10,458,000	13,035,000		23,493,000
1. Conduct of graduate level and other courses of studies for development	10,458,000	13,035,000		23,493,000
Sub-Total, Operations	10,458,000	13,035,000		23,493,000
TOTAL, PROGRAMS AND ACTIVITIES	P 24,951,000	P 28,682,000		P 53,633,000

D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder.....P 89,488,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 15,739,000	P 7,678,000		P 23,417,000
Sub-Total, General Administration and Support	15,739,000	7,678,000		23,417,000
II. Operations				
a. Disaster Risk Management	47,668,000	18,403,000		66,071,000
Sub-Total, Operations	47,668,000	18,403,000		66,071,000
Total, Programs	63,407,000	26,081,000		89,488,000
TOTAL NEW APPROPRIATIONS	P 63,407,000	P 26,081,000		P 89,488,000

Special Provisions

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 15,739,000	P 7,678,000		P 23,417,000
1. General management and supervision	15,739,000	7,678,000		23,417,000
Sub-Total, General Administration and Support	15,739,000	7,678,000		23,417,000
II. Operations				
a. Disaster Risk Management	47,668,000	18,403,000		66,071,000
1. Planning. direction and coordination for civil defense	47,668,000	18,403,000		66,071,000
Sub-Total, Operations	47,668,000	18,403,000		66,071,000
TOTAL, PROGRAMS AND ACTIVITIES	P 63,407,000	P 26,081,000		P 89,488,000

E. PHILIPPINE VETERANS AFFAIRS OFFICE

E.1 PHILIPPINE VETERANS AFFAIRS OFFICE (PROPER)

For general administration and support, and operations, including locally-funded project, as indicated hereunder...P 306,734,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 50,817,000	P 35,881,000		P 86,698,000
Sub-Total, General Administration and Support	50,817,000	35,881,000		86,698,000
II. Operations				
a. Processing of Veterans Pensions and Other Benefits	32,800,000	184,083,000		216,883,000
Sub-Total, Operations	32,800,000	184,083,000		216,883,000
Total, Programs	83,617,000	219,964,000		303,581,000
B. PROJECT				
I. Locally-Funded Project				
a. Operational requirement of the Ad-Hoc Veterans Affairs Office, Washington, D.C.	602,000	2,551,000		3,153,000
Sub-total, Locally-Funded Project	602,000	2,551,000		3,153,000
Total, Project	602,000	2,551,000		3,153,000
TOTAL NEW APPROPRIATIONS	P 84,219,000	P 222,515,000		P 306,734,000

Special Provisions

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 50,817,000	P 35,881,000		P 86,698,000

1. General management and supervision	50,817,000	35,881,000	86,698,000
Sub-Total, General Administration and Support	50,817,000	35,881,000	86,698,000
II. Operations			
a. Processing of Veterans Pensions and Other Benefits	32,800,000	184,083,000	216,883,000
1. Processing of veterans claims	32,800,000	39,494,000	72,294,000
2. For educational benefits, expanded hospitalization program and burial benefits of veterans, their wives and dependents pursuant to R.A. Nos. 6948 and 7696		139,589,000	139,589,000
3. For the investigation, verification of records, strengthening of internal control system and the conduct of management and systems audit		5,000,000	5,000,000
Sub-Total, Operations	32,800,000	184,083,000	216,883,000
TOTAL, PROGRAMS AND ACTIVITIES	P 83,617,000	P 219,964,000	P 303,581,000

E.2 MILITARY SHRINES SERVICE

For general administration and support, and operations, as indicated hereunder.....P 26,033,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,087,000	P	P 700,000	P 1,787,000
Sub-Total, General Administration and Support	1,087,000		700,000	1,787,000
II. Operations				
a. Administration and Development of National Military Shrines	10,407,000	11,839,000	2,000,000	24,246,000
Sub-Total, Operations	10,407,000	11,839,000	2,000,000	24,246,000
Total, Programs	11,494,000	11,839,000	2,700,000	26,033,000
TOTAL NEW APPROPRIATIONS	P 11,494,000	P 11,839,000	P 2,700,000	P 26,033,000

Special Provisions

1. Revolving Fund of Military Shrine Installation and Facilities. Income of the Military Shrines Service derived from entrance fees and rentals for the use of its shrine installation and facilities, and board and lodging shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank and shall be used for MOOE and Capital Outlays requirements of said shrine installation and facilities, which may be withdrawn without need of further disbursement authorization, subject to guidelines to be issued by the Secretary of National Defense and to accounting and auditing rules and regulations: PROVIDED, That the fund shall not be used for the funding of new and existing permanent and regular positions: PROVIDED, FURTHER, That the Military Shrines Service shall submit to the DBM, House Committee on Appropriations and Senate Committee on Finance separate quarterly reports on the income and expenditures of the fund: PROVIDED, FINALLY, That in case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification of the DBM that said report has been submitted.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 1,087,000	P	P 700,000	P 1,787,000
1. General management and supervision	1,087,000		700,000	1,787,000
Sub-Total, General Administration and Support	1,087,000		700,000	1,787,000
II. Operations				
a. Administration and Development of National Military Shrines	10,407,000	11,839,000	2,000,000	24,246,000
1. Administration of national military shrines	4,021,000	4,618,000		8,639,000
2. Development of national military shrines	6,386,000	3,721,000	2,000,000	12,107,000
3. Celebration of Araw ng Kagitingan		3,000,000		3,000,000
4. Reforestation of all shrines		500,000		500,000
Sub-Total, Operations	10,407,000	11,839,000	2,000,000	24,246,000
TOTAL, PROGRAMS AND ACTIVITIES	P 11,494,000	P 11,839,000	P 2,700,000	P 26,033,000

E.3 VETERANS MEMORIAL MEDICAL CENTER

For general administration and support, and operations, as indicated hereunder.....P 718,423,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 84,042,000	P 77,298,000	P	P 161,340,000
Sub-Total, General Administration and Support	84,042,000	77,298,000		161,340,000
II. Operations				
a. Hospitalization and Medical Care and Treatment	274,524,000	241,559,000	41,000,000	557,083,000
Sub-Total, Operations	274,524,000	241,559,000	41,000,000	557,083,000
Total, Programs	358,566,000	318,857,000	41,000,000	718,423,000
TOTAL NEW APPROPRIATIONS	P 358,566,000	P 318,857,000	P 41,000,000	P 718,423,000

Special Provisions

1. Use of Income. In addition to the amounts appropriated herein, all income generated from hospital operations of the Veterans Memorial Medical Center, including collections from its golf operations net of operating costs, shall be retained and used to augment its MOOE and Capital Outlays including equipment and infrastructure projects to improve the delivery of health services: PROVIDED, That said income shall be deposited in an authorized government depository bank: PROVIDED, FURTHER, That no amount of said income shall be used for the payment of salaries and other allowances.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 84,042,000	P 77,298,000	P	P 161,340,000
1. General management and supervision	84,042,000	77,298,000		161,340,000
Sub-Total, General Administration and Support	84,042,000	77,298,000		161,340,000
II. Operations				
a. Hospitalization and Medical Care and Treatment	274,524,000	241,559,000	41,000,000	557,083,000
1. In-patient care	229,397,000	167,711,000	41,000,000	438,108,000
2. Out-patient care	45,127,000	73,848,000		118,975,000
Sub-Total, Operations	274,524,000	241,559,000	41,000,000	557,083,000
TOTAL, PROGRAMS AND ACTIVITIES	P 358,566,000	P 318,857,000	P 41,000,000	P 718,423,000

F. ARMED FORCES OF THE PHILIPPINES

F.1 PHILIPPINE ARMY (LAND FORCES)

For general administration and support, support to operations, and operations, as indicated hereunder....P29,854,002,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. Force-Level Central Command and Control	P 3,134,270,000	P 379,409,000		P 3,513,679,000
Sub-Total, General Administration and Support	3,134,270,000	379,409,000		3,513,679,000
II. Support to Operations				
a. Force-Level, Training	304,346,000	81,932,000		386,278,000
b. Force-Level, Support	686,408,000	505,000,000		1,191,408,000
Sub-Total, Support to Operations	990,754,000	586,932,000		1,577,686,000
III. Operations				
a. Internal Security Operations	19,857,814,000	3,103,895,000		22,961,709,000
b. Territorial Defense		3,087,000		3,087,000
c. Disaster Response	326,059,000	43,862,000		369,921,000
d. Support to National Development	1,224,213,000	153,383,000		1,377,596,000
e. International Defense and Security Engagements		49,574,000		49,574,000
f. International Humanitarian Assistance and Peacekeeping Operations		750,000		750,000
Sub-Total, Operations	21,408,086,000	3,354,551,000		24,762,637,000
Total, Programs	25,533,110,000	4,320,892,000		29,854,002,000
TOTAL NEW APPROPRIATIONS	P25,533,110,000	P 4,320,892,000		P29,854,002,000

Special Provisions

1. Compensation and Separation Benefits of the Citizen Armed Forces Geographical Units (CAFGU). The amount appropriated under A.III.a.1 shall be used for the compensation of CAFGUs, including the payment of separation benefits not exceeding one (1) year subsistence allowance for members who will be deactivated.

The Chief of Staff, AFP, shall, subject to the approval of the Secretary of National Defense, promulgate policies and procedures for the payment of said separation benefits.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. Force-Level Central Command and Control	P 3,134,270,000	P 379,409,000		P 3,513,679,000
1. Operation and maintenance of command and control units	3,134,270,000	379,409,000		3,513,679,000
Sub-Total, General Administration and Support	3,134,270,000	379,409,000		3,513,679,000
II. Support to Operations				
a. Force-Level, Training	304,346,000	81,932,000		386,278,000
1. Operation and maintenance of training units	304,346,000	81,932,000		386,278,000
b. Force-Level, Support	686,408,000	505,000,000		1,191,408,000
1. Operation and maintenance of combat service support units	686,408,000	505,000,000		1,191,408,000
Sub-Total, Support to Operations	990,754,000	586,932,000		1,577,686,000
III. Operations				
a. Internal Security Operations	19,857,814,000	3,103,895,000		22,961,709,000
1. Operation and maintenance of combat units, including P24,000,000 for confidential and intelligence expenses	19,857,814,000	3,103,895,000		22,961,709,000
b. Territorial Defense		3,087,000		3,087,000
1. Operation and maintenance of reserve units and reservist affairs		3,087,000		3,087,000
c. Disaster Response	326,059,000	43,862,000		369,921,000
1. Operation and maintenance of units engaged in disaster and relief operations	326,059,000	43,862,000		369,921,000
d. Support to National Development	1,224,213,000	153,383,000		1,377,596,000
1. Operation and maintenance of engineer units	1,224,213,000	153,383,000		1,377,596,000
e. International Defense and Security Engagements		49,574,000		49,574,000
1. Joint training exercises and exchange programs		49,574,000		49,574,000

f. International Humanitarian Assistance and Peacekeeping Operations		750,000	750,000
1. Peacekeeping		750,000	750,000
Sub-Total, Operations	21,408,086,000	3,354,551,000	24,762,637,000
TOTAL, PROGRAMS AND ACTIVITIES	P25,533,110,000	P 4,320,892,000	P29,854,002,000

F.2 PHILIPPINE AIR FORCE (AIR FORCES)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 8,948,207,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. Force-Level Central Command and Control	P 1,122,031,000	P 173,678,000		P 1,295,709,000
Sub-Total, General Administration and Support	1,122,031,000	173,678,000		1,295,709,000
II. Support to Operations				
a. Force-Level, Training and Support	678,122,000	251,745,000		929,867,000
Sub-Total, Support to Operations	678,122,000	251,745,000		929,867,000
III. Operations				
a. Internal Security Operations	2,916,197,000	2,603,603,000		5,519,800,000
b. Territorial Defense	381,045,000	163,448,000		544,493,000
c. Disaster Response	118,035,000	123,046,000		241,081,000
d. Support to National Development	236,551,000	144,145,000		380,696,000
e. International Defense and Security Engagements		5,785,000		5,785,000
f. International Humanitarian Assistance and Peacekeeping Operations	30,225,000	551,000		30,776,000
Sub-Total, Operations	3,682,053,000	3,040,578,000		6,722,631,000
Total, Programs	5,482,206,000	3,466,001,000		8,948,207,000
TOTAL NEW APPROPRIATIONS	P 5,482,206,000	P 3,466,001,000		P 8,948,207,000

Special Provision

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. Force-Level Central Command and Control	P 1,122,031,000	P 173,678,000		P 1,295,709,000
1. Command and control service, including P6,243,000 for confidential and intelligence expenses	1,122,031,000	173,678,000		1,295,709,000
Sub-Total, General Administration and Support	1,122,031,000	173,678,000		1,295,709,000
II. Support to Operations				
a. Force-Level, Training and Support	678,122,000	251,745,000		929,867,000
1. Training services	407,020,000	204,385,000		611,405,000
2. Service support activities	271,102,000	47,360,000		318,462,000
Sub-Total, Support to Operations	678,122,000	251,745,000		929,867,000
III. Operations				
a. Internal Security Operations	2,916,197,000	2,603,603,000		5,519,800,000
1. Air and ground combat services	2,184,240,000	2,290,635,000		4,474,875,000
2. Base defense and security services	230,656,000	150,416,000		381,072,000
3. Combat support services	501,301,000	162,552,000		663,853,000
b. Territorial Defense	381,045,000	163,448,000		544,493,000
1. Territorial defense activities	381,045,000	163,448,000		544,493,000
c. Disaster Response	118,035,000	123,046,000		241,081,000
1. Disaster response and relief services	118,035,000	123,046,000		241,081,000
d. Support to National Development	236,551,000	144,145,000		380,696,000
1. National development support service	236,551,000	144,145,000		380,696,000
e. International Defense and Security Engagements		5,785,000		5,785,000
1. International defense and security engagements		5,785,000		5,785,000

f. International Humanitarian Assistance and Peacekeeping Operations	30,225,000	551,000	30,776,000
1. Humanitarian assistance and peacekeeping operations	30,225,000	551,000	30,776,000
Sub-Total, Operations	3,682,053,000	3,040,578,000	6,722,631,000
TOTAL, PROGRAMS AND ACTIVITIES	P 5,482,206,000	P 3,466,001,000	P 8,948,207,000

F.3 PHILIPPINE NAVY (MARITIME FORCES)

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder P10,472,762,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. Force-Level Central Command and Control	P 2,022,402,000	P 221,831,000	P	P 2,244,233,000
Sub-Total, General Administration and Support	2,022,402,000	221,831,000		2,244,233,000
II. Support to Operations				
a. Force-Level, Training Services	674,980,000	99,751,000		774,731,000
b. Force-Level, Support to Administrative Services	352,426,000	546,108,000		898,534,000
Sub-Total, Support to Operations	1,027,406,000	645,859,000		1,673,265,000
III. Operations				
a. Internal Security Operations	3,538,433,000	2,387,011,000		5,925,444,000
b. Territorial Defense	74,628,000	101,520,000		176,148,000
c. Disaster Response		586,000		586,000
d. Support to National Development	274,030,000	103,580,000		377,610,000
e. International Defense and Security Engagements	12,109,000	4,500,000		16,609,000
f. International Humanitarian Assistance and Peacekeeping Operations	28,867,000			28,867,000
Total, Operations	3,928,067,000	2,597,197,000		6,525,264,000
Total, Programs	6,977,875,000	3,464,887,000		10,442,762,000

B. PROJECT

I. Locally-Funded Project

1. Payment for the Acquisition of Real Estate Properties Presently Occupied by the Philippine Navy in Barrio Canigaran, Wescom Road, Puerto Princesa City, Palawan			30,000,000	30,000,000
Sub-total, Locally-Funded Project			30,000,000	30,000,000
Total, Project			30,000,000	30,000,000
TOTAL NEW APPROPRIATIONS	P 6,977,875,000	P 3,464,887,000	P 30,000,000	P10,472,762,000

Special Provision

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. Force-Level Central Command and Control	P 2,022,402,000	P 221,831,000		P 2,244,233,000
1. Command and control	2,022,402,000	221,831,000		2,244,233,000
Sub-Total, General Administration and Support	2,022,402,000	221,831,000		2,244,233,000
II. Support to Operations				
a. Force-Level, Training Services	674,980,000	99,751,000		774,731,000
1. Training units	674,980,000	99,751,000		774,731,000
b. Force-Level, Support to Administrative Services	352,426,000	546,108,000		898,534,000
1. Support to administrative units	352,426,000	546,108,000		898,534,000
Sub-Total, Support to Operations	1,027,406,000	645,859,000		1,673,265,000
III. Operations				
a. Internal Security Operations	3,538,433,000	2,387,011,000		5,925,444,000
1. Ground operations	1,672,885,000	782,389,000		2,455,274,000
2. Special operations	122,493,000	294,000		122,787,000
3. Intel operations, including confidential and intelligence expenses of P24,749,000	105,758,000	159,813,000		265,571,000
4. Air operations	22,366,000	52,863,000		75,229,000
5. Surface operations	1,614,931,000	1,391,652,000		3,006,583,000

b. Territorial Defense	74,628,000	101,520,000	176,148,000
1. Surface combatant ships	74,628,000	101,520,000	176,148,000
c. Disaster Response		586,000	586,000
1. Vessel/SAR operations/ground mobility		586,000	586,000
d. Support to National Development	274,030,000	103,580,000	377,610,000
1. Port harbor services/ground mobility operations and maintenance/research	274,030,000	103,580,000	377,610,000
e. International Defense and Security Engagements	12,109,000	4,500,000	16,609,000
1. Bilateral exercises	12,109,000	1,000,000	13,109,000
2. International affairs		3,500,000	3,500,000
f. International Humanitarian Assistance and Peacekeeping Operations	28,867,000		28,867,000
1. International assistance and peacekeeping services	28,867,000		28,867,000
Sub-Total, Operations	3,928,067,000	2,597,197,000	6,525,264,000
TOTAL, PROGRAMS AND ACTIVITIES	P 6,977,875,000	P 3,464,887,000	P10,442,762,000

F.4 GENERAL HEADQUARTERS (PROPER)

For general administration and support, support to operations, and operations, as indicated .....P 5,125,801,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 371,649,000	P 308,894,000	P	P 680,543,000
Sub-Total, General Administration and Support	371,649,000	308,894,000		680,543,000
II. Support to Operations				
a. Delivering Frontline Capability	78,188,000	426,032,000		504,220,000
b. Pre-Commission Officer Training (PMA)	426,325,000	111,396,000		537,721,000
c. Tertiary Health Care (AFPMC)	332,569,000	517,530,000		850,099,000
Sub-Total, Support to Operations	837,082,000	1,054,958,000		1,892,040,000

III. Operations				
a. Planning, Command and Management of Joint Military Operations	1,154,050,000	1,212,029,000	25,000,000	2,391,079,000
b. Presidential Security (PSG)	34,593,000	127,546,000		162,139,000
Sub-Total, Operations	1,188,643,000	1,339,575,000	25,000,000	2,553,218,000
Total, Programs	2,397,374,000	2,703,427,000	25,000,000	5,125,801,000
TOTAL NEW APPROPRIATIONS	P 2,397,374,000	P 2,703,427,000	P 25,000,000	P 5,125,801,000

Special Provisions

1. Administration of the Retirees and Reservists Affairs Program Fund. The amounts authorized for the Retirees and Reservists Affairs Program shall be administered by the General Headquarters, AFP.

2. Administration of the Exercise Balikatan Fund. The amounts authorized for the Exercise Balikatan shall be administered by the General Headquarters, AFP.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 371,649,000	P 308,894,000	P	P 680,543,000
1. General Management and Supervision	371,649,000	308,894,000		680,543,000
a. Administration, support and supervision	366,510,000	299,706,000		666,216,000
b. Military pension administration	5,139,000	9,188,000		14,327,000
Sub-Total, General Administration and Support	371,649,000	308,894,000		680,543,000
II. Support to Operations				
a. Delivering Frontline Capability	78,188,000	426,032,000		504,220,000
1. Strategic lift and mobility		255,812,000		255,812,000
2. Joint force preparedness (Exercise "Balikatan")		44,022,000		44,022,000
3. Joint education and training	16,333,000	24,223,000		40,556,000
4. Joint service support	53,881,000	55,313,000		109,194,000
5. Ordnance build-up		4,140,000		4,140,000
6. Reserve force administration and training	7,974,000	42,522,000		50,496,000

b. Pre-Commission Officer Training (PMA)	426,325,000	111,396,000		537,721,000
c. Tertiary Health Care (AFPMC)	332,569,000	517,530,000		850,099,000
Sub-Total, Support to Operations	837,082,000	1,054,958,000		1,892,040,000
III. Operations				
a. Planning, Command and Management of Joint Military Operations	1,154,050,000	1,212,029,000	25,000,000	2,391,079,000
1. Military strategic planning	187,001,000	443,233,000		630,234,000
2. Strategic command and control, including P63,648,000 for confidential and intelligence expenses	967,049,000	757,245,000	25,000,000	1,749,294,000
3. International humanitarian and peacekeeping operations		5,457,000		5,457,000
4. Joint special operations		6,094,000		6,094,000
b. Presidential Security (PSG)	34,593,000	127,546,000		162,139,000
Sub-Total, Operations	1,188,643,000	1,339,575,000	25,000,000	2,553,218,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,397,374,000	P 2,703,427,000	P 25,000,000	P 5,125,801,000

Special Provisions Applicable to the Armed Forces of the Philippines:

1. Purchase of Medicines. The purchase of medicines by all AFP units, hospitals and clinics shall strictly comply with the Philippine National Drug Formulary prescribed by the DOH. They may likewise apply such other policies adopted by the DOH on the purchase of medicines, including those authorizing bulk and emergency purchases.

2. Confidential and Intelligence Funds. No amount appropriated herein shall be released or disbursed for confidential or intelligence activities unless specifically identified and authorized as such confidential and intelligence fund under this Act and approved by the President of the Philippines.

Use and release of savings to augment said funds are subject to prior approval of the President of the Philippines upon recommendation of the Secretary of National Defense.

3. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Upon recommendation of the Secretary of National Defense and approval of the President of the Philippines, expenses incurred by the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and to pertinent budgeting, accounting and auditing rules and regulations.

4. Use of Savings. Notwithstanding Section 60 of the General Provisions of this Act, the Chief of Staff, AFP, is authorized, subject to the approval of the President, upon the joint recommendation of the Secretary of National Defense and the Secretary of Budget and Management, to use any savings in the appropriations provided herein for:

(i) payment of valid prior years unbooked obligations;
(ii) acquisition of sites under lease or currently being used by the AFP, payment of boundary, relocation and subdivision surveys for titling of AFP real estates, development and improvement of on-base housing facilities for military personnel, payments for the amortization of housing loans contracted by the AFP exclusively for military housing, and payments of land rentals;
(iii) purchase or manufacture of ammunitions and components, combat clothing and individual equipment to build up the reserve stocks of the AFP Reserve Force;
(iv) purchase of petroleum, oil and lubricants (POL) to build up the stocks of strategic POL reserve;
(v) payment of gratuities and pensions of military personnel pursuant to P.D. No. 1638;

(vi) payments for damages to properties and compensation for injuries or death of civilians resulting from AFP operations;
(vii) procurement of foodstuffs for units actually engaged in security/counter-insurgency operations in combat areas;
(viii) adjustments in flying pay, sea duty pay, hazardous duty pay, instructor's duty pay, hardship allowance and subsistence allowance, and overseas pay and allowances of military personnel performing peacekeeping duties abroad as may be authorized by law;
(ix) hospitalization of military dependents;
(x) subsistence of military personnel serving sentence;
(xi) funding deficiencies for clothing and quarters allowances of military personnel;
(xii) funding deficiencies due to increased requirements for POL, light, power, water, telephone, rent and for payment of rewards;
(xiii) funding deficiencies for separation benefits of CAFGU;
(xiv) insurance coverage of reservists during regular active duty training;
(xv) procurement of medicines and repair of major equipment and assets;
(xvi) payment of rice from the NFA supplied to combat soldiers in Mindanao pursuant to E.O. No. 88, series of 1999;
(xvii)payment of death gratuity of at least Twelve Thousand Pesos (P12,000) or disability benefits of ROTC cadets and reservists on active duty training on account of death or injury as a direct and proximate result of summer cadre training or participation in military operations of the AFP, except those incurred through misconduct, gross negligence or willfull disobedience. The payments shall be made to the beneficiaries pursuant to R.A. No. 610, as amended, and DND rules and regulations;
(xviii) subsistence allowance and other emoluments of civilians who are not employees of the DND but utilized during military operations and similar activities of the AFP in the maintenance of peace and order subject to DND rules and regulations; and
(xix) acquisition, upgrading and modernization of organizational and individual equipment for the military:

PROVIDED, That a quarterly report on the use of savings is submitted to the House Committee on Appropriations, the Senate Committee on Finance and the DBM.

5. Use of Appropriations Alloted for Longevity Pay. Longevity pay shall be charged against the specific appropriations alloted for the purpose: PROVIDED, That in determining entitlement to longevity pay, the period of trainee service, ROTC Cadre Training, probationary training and cadet service in Service Academies and in the Philippine Air Force Flying School (PAFFS) not exceeding four (4) years, shall be considered as active military service.

6. Restriction of AFP Expenditures. No amount authorized herein for the AFP shall be used to fund expenditure requirements of military personnel in excess of the authorized troop strength of each Major Service: PROVIDED, That any savings generated as a consequence thereof may be used to augment the training, supply and equipment support for the existing troops, subject to Section 60 of the General Provisions of this Act and Section 35, Chapter 5, Book VI of E.O. No. 292.

7. Allowances. The Chief of Staff, AFP, is authorized, subject to the approval of the President upon the joint recommendation of the Secretary of National Defense and Secretary of Budget and Management, to perform the following:

(a) Adjust allowances granted to AFP military personnel in order to equalize them with the approved rates for the uniformed members of the PNP, and to use savings in AFP appropriations for this purpose; and
(b) Determine and recommend adjustments as may be necessary in existing allowances of AFP military personnel undergoing training in local training institutions, as well as Philippine Military Academy and PAFFS cadets, such as, but not limited to, flying pay, sea duty pay, combat pay, instructor's duty pay, hospital subsistence allowance, and subsistence allowance in order to improve the morale and effectiveness of a well disciplined military organization.

8. Combat Expenses. An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company or its equivalent in other services of the AFP, may be utilized by the tactical units of the AFP for incidental and necessary expenses incurred during operational exigencies. Such amount, chargeable as combat expense against the approved budget under MOOE of the Major Services of the AFP, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively, and other applicable COA issuances.

Implementation of this section shall be in accordance with guidelines to be issued jointly by the DND and COA.

9. Public Bidding of Petroleum, Oil and Lubricants (POL). Purchase of petroleum, oil and lubricants chargeable against the POL outlay herein appropriated for the AFP, including all its offices and Major Services shall be subject to public bidding in accordance with the provisions of R.A. No. 9184 and the guidelines issued by the Government Procurement Policy Board on Index-based Pricing for POL Products.

10. Reservist Quota in Education and Training Program. The reservists who are on a regular annual active duty training and are duly qualified shall compose a minimum of three percent (3%) of the total number of participants in training and education, both local and abroad.

11. Hospitalization. AFP hospitals shall also serve Reservists during regular active duty training.

GENERAL SUMMARY
DEPARTMENT OF NATIONAL DEFENSE

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. DND Proper (Office of the Secretary)	P 82,553,000	P 443,895,000	P	P 526,448,000
B. Government Arsenal	152,412,000	207,545,000	1,640,000	361,597,000
C. National Defense College of the Philippines	24,951,000	28,682,000		53,633,000
D. Office of Civil Defense	63,407,000	26,081,000		89,488,000
E. Philippine Veterans Affairs Office				
E.1 Philippine Veterans Affairs Office (Proper)	84,219,000	222,515,000		306,734,000
E.2 Military Shrines Service	11,494,000	11,839,000	2,700,000	26,033,000
E.3 Veterans Memorial Medical Center	358,566,000	318,857,000	41,000,000	718,423,000
Sub-total, Philippine Veterans Affairs Office	454,279,000	553,211,000	43,700,000	1,051,190,000
F. Armed Forces of the Philippines				
F.1 Philippine Army (Land Forces)	25,533,110,000	4,320,892,000		29,854,002,000
F.2 Philippine Air Force (Air Forces)	5,482,206,000	3,466,001,000		8,948,207,000
F.3 Philippine Navy (Maritime Forces)	6,977,875,000	3,464,887,000	30,000,000	10,472,762,000
F.4 General Headquarters (Proper)	2,397,374,000	2,703,427,000	25,000,000	5,125,801,000
Sub-total, Armed Forces of the Philippines	40,390,565,000	13,955,207,000	55,000,000	54,400,772,000
Total New Appropriations, Department of National Defense	P41,168,167,000	P15,214,621,000	P 100,340,000	P56,483,128,000

XVIII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations including locally-funded and foreign-assisted projects, as indicated hereunder.....P129,890,023,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 551,487,000	P 454,300,000	P 50,000,000	P 1,055,787,000
Sub-Total, General Administration and Support	551,487,000	454,300,000	50,000,000	1,055,787,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standards Development	223,371,000	38,190,000		261,561,000
b. Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Divisions)	202,535,000	7,750,000		210,285,000
c. Operational Support for the Maintenance and Repair of Infrastructure Facilities and Other Related Activities	233,999,000	28,747,000		262,746,000
Sub-Total, Support to Operations	659,905,000	74,687,000		734,592,000
III. Operations				
a. Construction, Maintenance, Repair and Rehabilitation of Infrastructure Facilities		6,727,814,000	20,000,000	6,747,814,000
b. Maintenance, Repair and Rehabilitation of Infrastructure Facilities		1,498,753,000		1,498,753,000
c. Operational Support in the Maintenance and Repair of the Infrastructure Facilities and Other Related Activities of District/City Engineering Offices	1,783,100,000	137,273,000		1,920,373,000
d. Operational Support in the Maintenance and Repair of Infrastructure and Other Equipment Including Replacement of Parts, Regional Depot/Base Shops and Area Shops	614,027,000	90,211,000		704,238,000
Sub-Total, Operations	2,397,127,000	8,454,051,000	20,000,000	10,871,178,000
Total, Programs	3,608,519,000	8,983,038,000	70,000,000	12,661,557,000

B. PROJECT(s)

I. Locally-Funded Project(s)

a. National Arterial, Secondary and Local Roads and Bridges	70,560,282,000	70,560,282,000
1. Urgent National Arterial/ Secondary Roads and Bridges	39,791,435,000	39,791,435,000
a. Traffic Decongestion	5,674,406,000	5,674,406,000
1. Metro Manila	2,175,430,000	2,175,430,000
a. Construction/Improvement (Concreting/ Widening)/Rehabilitation of NAIA Expressway and other Major Roads in Metro Manila	300,000,000	300,000,000
b. Opening/Concreting of Taguig Diversion Road, Taguig	60,000,000	60,000,000
c. Concreting of Congressional Avenue Extension, Quezon City	215,000,000	215,000,000
d. Construction (Opening) of Circumferential Road 6 (C-6) including RROW	150,000,000	150,000,000
e. Construction of Pres. Garcia Avenue (C-5) Extension	250,000,000	250,000,000
a. Sucat to Coastal Section including ROW	187,000,000	187,000,000
b. C.P. Garcia to Magsaysay Avenue	63,000,000	63,000,000
f. Widening/Concreting of McArthur Highway (Manila North Road) including Traffic Management	940,430,000	940,430,000
1. Meycauayan (Bulacan) to Mabalacat (Pampanga), (Intermittent Sections)	745,000,000	745,000,000
a. Civil Works	595,000,000	595,000,000
1. Bulacan Section	256,000,000	256,000,000
a. Calumpit Section, 1st District	115,000,000	115,000,000
b. Bocaue-Balagtas-Guiguinto Section, 2nd District	92,000,000	92,000,000
c. Meycauayan-Marilao Section, 4th District	49,000,000	49,000,000
2. Pampanga Section	339,000,000	339,000,000
a. Angeles-Mabalacat Section, 1st District	89,000,000	89,000,000
b. City of San Fernando Section, 3rd District	50,000,000	50,000,000

c. Completion of Tinajero Bridge and Approaches, 3rd District	20,000,000	20,000,000
d. Replacement of Del Pilar Bridge and Approaches, 3rd District	85,000,000	85,000,000
e. Completion of Tiaong Bridge and Approaches, 4th District	15,000,000	15,000,000
f. Completion of Tulaoc Bridge and and Approaches and Sto. Domingo Bridge and Approaches, 4th Dist.	31,000,000	31,000,000
g. Completion of Dalaquitan Bridge and Approaches, 4th District	49,000,000	49,000,000
b. Traffic Management	150,000,000	150,000,000
2. Tarlac Province	165,430,000	165,430,000
a. Moncada-San Manuel Section, 1st District	62,200,000	62,200,000
b. Tarlac City-Gerona Section, 2nd District	61,870,000	61,870,000
c. Bamban-Capas Section, 3rd District	41,360,000	41,360,000
3. Urdaneta City, Pangasinan including ROW	30,000,000	30,000,000
g. Concreting/Widening of 10th Avenue, Caloocan City, (Previously Funded Under MMUTRIP)	30,000,000	30,000,000
h. CAA Road including installation of drainage sytem, Las Piñas City	30,000,000	30,000,000
1. Widening	20,000,000	20,000,000
2. Rehabilitation (Intermittent Sections)	10,000,000	10,000,000
i. Improvement/Widening of Dr. A. Santos Avenue, Parañaque City	20,000,000	20,000,000
j. Construction/Widening of San Jose (Alat) Bridge along San Jose-Novaliches Road, Novaliches, Caloocan City	35,000,000	35,000,000
k. Dagat-Dagatan Avenue, Caloocan City	25,000,000	25,000,000
l. Quezon Avenue, Brgy. West Triangle, Quezon City	20,000,000	20,000,000
m. Gilmore Avenue, Quezon City	5,000,000	5,000,000
n. Quezon Avenue, East Bound, Quezon City	5,000,000	5,000,000
o. Taft Avenue, Pasay City	5,000,000	5,000,000
p. Tramo Street, Pasay City	5,000,000	5,000,000

q. Construction/Widening of Katihan/ NDP Bridge, South Luzon Expressway, Brgy. Poblacion, Muntinlupa City	80,000,000	80,000,000
2. Other Areas	3,498,976,000	3,498,976,000
a. Region I	55,000,000	55,000,000
1. Widening of Manila North Road, Urdaneta-Binalonan Road Section including drainage, Pangasinan, 5th District	25,000,000	25,000,000
2. San Nicolas Bridge along Manila North Road, Tarlac-Urdaneta Section including right-of-way, Pangasinan, 5th District	30,000,000	30,000,000
b. Cordillera Adminstrative Region	60,000,000	60,000,000
1. Baguio Circumferential Road	60,000,000	60,000,000
a. Balabac to Camp 7 Section	30,000,000	30,000,000
b. Happy Hallow to Country Club Section	30,000,000	30,000,000
c. Region III	871,076,000	871,076,000
1. Rehabilitation/Improvement/Widening of Tarlac-Nueva Ecija-Aurora-Dingalan Port Road (Tarlac City-Sta Rosa, Fort Magsaysay-Laur-Gabaldon-Dingalan Port)	821,076,000	821,076,000
2. Widening of Olongapo-Bugallon Road, Zambales	20,000,000	20,000,000
a. Castillejos Section	10,000,000	10,000,000
b. San Marcelino Section	10,000,000	10,000,000
3. Upgrading of Lubao Diversion Road	30,000,000	30,000,000
d. Region IV-A	1,085,000,000	1,085,000,000
1. Widening of the following Roads leading to Cavite and Laguna	390,000,000	390,000,000
a. Widening of Governor's Drive (Carmona-Dasmariñas-Trece Martires City Road), Cavite, 1st District	100,000,000	100,000,000
b. Widening of Old Manila South Road (Sta. Rosa-Biñan-San Pedro and Biñan, Laguna to Carmona, Cavite), Laguna including RROW acquisition (Intermittent Sections)	150,000,000	150,000,000
1. Sta. Rosa Section	50,000,000	50,000,000
2. Biñan Proper Section	50,000,000	50,000,000
3. Biñan-Carmona Bdry. Section	50,000,000	50,000,000

c. Improvement/Widening of Manila-Cavite Road (Kawit-Noveleta Diversion Road/CEZ Diversion Road), Cavite, 1st District including RROW acquisition	140,000,000	140,000,000
2. Improvement/Widening of Aguinaldo Highway and other Related Roads in Bacoor, Cavite including RROW acquisition (Intermittent Sections)	50,000,000	50,000,000
3. Improvement/Rehabilitation/Widening of Evangelista Road (Zapote Road to Aguinaldo Highway), Bacoor, Cavite	35,000,000	35,000,000
4. Improvement/Rehabilitation of Aguinaldo Highway (Talaba to Zapote Road Section), Bacoor, Cavite	55,000,000	55,000,000
5. Improvement/Rehabilitation/Widening of Molino road (Zapote-Bayanan-Molino Section), Bacoor, Cavite	50,000,000	50,000,000
6. Construction (Opening/Concreting) Bucal By-Pass Road, Calamba, Laguna including RROW	30,000,000	30,000,000
7. Construction/Concreting of Candelaria By-Pass Road, Quezon, 2nd District, including RROW	100,000,000	100,000,000
a. Brgy. Masin Sur	20,000,000	20,000,000
b. Brgy. Mangilag Norte	20,000,000	20,000,000
c. Brgy. Malabanban Sur	20,000,000	20,000,000
d. Brgy. Bukal Sur	20,000,000	20,000,000
e. Brgy. Pahinga Norte	20,000,000	20,000,000
8. Widening of Taytay Diversion Road, Rizal	20,000,000	20,000,000
9. Improvement/Widening of Cainta-Kayticling-Antipolo-Teresa Road, Antipolo City	20,000,000	20,000,000
a. 1st District	15,000,000	15,000,000
b. 2nd District	5,000,000	5,000,000
10. Widening of Daang Maharlika, Alaminos-San Pablo City Section, Laguna including bridges and drainage	150,000,000	150,000,000
a. Alaminos Section	50,000,000	50,000,000
b. San Pablo City Section	50,000,000	50,000,000
c. Bridges/RCBC Structures	50,000,000	50,000,000
11. Construction of Santisima Cruz Bridge (Santisima/Sto. Angel Bridge), Sta. Cruz, Laguna	65,000,000	65,000,000
12. Palico-Balayan-Batangas Road including bridges, Batangas	50,000,000	50,000,000

13. Construction of 2 Pedestrian Overpasses at Manila-Batangas Road Alangilan (BSU) and Kumintang Ibaba Section, Batangas City, Batangas	30,000,000	30,000,000
14. Construction of Lucban Diversion Road, Quezon, 1st District	40,000,000	40,000,000
e. Region V	770,000,000	770,000,000
1. Construction (Road Opening of Camarines Sur/Albay Diversion Road [San Fernando-Oas Section of the Pan Philippine Highway (PPH)], Camarines Sur/Albay including Bridges	770,000,000	770,000,000
a. Camarines Sur Section	535,000,000	535,000,000
b. Albay Section	235,000,000	235,000,000
f. Region VI	80,000,000	80,000,000
1. Concreting/Widening of Bacolod North Road, Silay City-Victorias City Section, Negros Occidental	80,000,000	80,000,000
g. Region VII	163,000,000	163,000,000
1. Widening of Sitio Ubos, Tagbilaran City-Totulan, Dauis Road:	58,000,000	58,000,000
a. Causeway	28,000,000	28,000,000
b. Ambassador Suarez Bridge	30,000,000	30,000,000
2. Widening of Mahiga Bridge along Governor Cuenco Avenue	5,000,000	5,000,000
3. Construction of Flyover at Jct. M. Bacalso Ave., C. Padilla St., and Mambaling South Road, Cebu City	100,000,000	100,000,000
h. Region VIII	20,000,000	20,000,000
1. Construction of Palo East By-Pass Road, Leyte	20,000,000	20,000,000
i. Region IX	20,000,000	20,000,000
1. Widening of Lanao-Pagadian-Zamboanga City Road (Tiguma-Lumbia Section)	20,000,000	20,000,000
j. Region X	55,000,000	55,000,000
1. Construction of Ozamiz City Coastal By-Pass Road, Misamis Occidental	45,000,000	45,000,000
2. Widening of CDO-Airport Road, Cagayan de Oro City	10,000,000	10,000,000

	106,000,000	106,000,000
k. Region XI	78,000,000	78,000,000
1. Widening of Agusan-Davao Road, Davao City	20,000,000	20,000,000
a. Bunawan Junction, Mahayag Section	20,000,000	20,000,000
b. Bunawan Section	20,000,000	20,000,000
c. Tibungco Section	18,000,000	18,000,000
d. Buhisan-Calderon Section		
2. Improvement/Widening of Agusan-Davao Road (Daang Maharlika), Poblacion Carmen and Poblacion Panabo Sections, Davao del Norte	15,000,000	15,000,000
3. Construction of Pedestrian Overpass along Davao Diversion Road, Davao City	13,000,000	13,000,000
l. Region XII	5,000,000	5,000,000
1. Widening of Marbel-Tupi-Makar Road, Saravia Section, Saravia, Koronadal City, South Cotabato	5,000,000	5,000,000
m. Region XIII	190,000,000	190,000,000
1. Construction of Butuan City By-Pass Road (Bonbon-Kinamlutan Section), Butuan City	4,791,000	4,791,000
2. Construction of Butuan City By-Pass Road, Butuan City (Bonbon-Bancasi Airport Section and Lemon-MRJ-Antongalon Section), Butuan City	185,209,000	185,209,000
n. Nationwide	18,900,000	18,900,000
b. Roads to Complete the Nautical Highways	3,015,680,000	3,015,680,000
1. Western Nautical Highways	716,000,000	716,000,000
a. Region IV-B	270,000,000	270,000,000
1. Concreting of Calapan South Road, Oriental Mindoro	270,000,000	270,000,000
a. 1st District	170,000,000	170,000,000
b. 2nd District	100,000,000	100,000,000
1. Tuklong-San Roque Section, Bulalacao	40,000,000	40,000,000
2. Tabtabong-Banti Section, Bulalacao	40,000,000	40,000,000
3. Nasucob Section, Bulalacao	20,000,000	20,000,000
b. Region VI	397,000,000	397,000,000
1. Rehabilitation of Aklan West Road (Caticlan-Nabas), Aklan	197,000,000	197,000,000
2. Rehabilitation of Iloilo Capiz Road (New Route) Iloilo, 2nd District	5,000,000	5,000,000

3. Rehabilitation of Bacolod South Road, Negros Occidental	195,000,000	195,000,000
a. 4th District	60,000,000	60,000,000
1. Pontevedra Section	60,000,000	60,000,000
b. 5th District	80,000,000	80,000,000
1. Caradio-an Section	45,000,000	45,000,000
2. Pilar-Marina Section	10,000,000	10,000,000
3. Hinigaran Section	15,000,000	15,000,000
4. Brgy. 4, Himamaylan Section	10,000,000	10,000,000
c. 6th District	55,000,000	55,000,000
1. Dancalan, Ilog	35,000,000	35,000,000
2. Goce, Ilog	20,000,000	20,000,000
c. Region IX	49,000,000	49,000,000
1. Concreting of Zamboanga City-Labuan-Limpapa Road, Zamboanga City, 1st District	49,000,000	49,000,000
a. Upper Labuan Section	20,000,000	20,000,000
b. Bangayan Section	20,000,000	20,000,000
c. Latap Section	9,000,000	9,000,000
2. Central Nautical Highways	2,040,680,000	2,040,680,000
a. Region V	482,790,000	482,790,000
1. Concreting of Aroroy-Baleño-Lagta-Masbate-Jct. Buenavista Section, Masbate (Intermittent Sections)	232,000,000	232,000,000
a. Package I	117,000,000	117,000,000
b. Package II	115,000,000	115,000,000
2. Concreting of Jct. Buenavista-Cawayan Port Road, Masbate, 3rd District	40,000,000	40,000,000
a. San Jose Tuburan Section, Cawayan	20,000,000	20,000,000
b. Cabungahan-Madbad Section, Cawayan	20,000,000	20,000,000
3. Construction of San Pascual to Claveria Road, Masbate, 1st District	210,790,000	210,790,000
a. San Pascual Side, Centro San Pedro Section, San Pascual, Masbate	20,000,000	20,000,000
b. San Pascual Side, Padirao San Pedro Section, San Pascual, Masbate	20,000,000	20,000,000
c. San Pascual Side, Centro Mapanique Section, San Pascual, Masbate	20,000,000	20,000,000
d. San Pascual Side, Sitio Esquala, Mapanique Section, San Pascual, Masbate	20,000,000	20,000,000

e. San Pascual Side, Quintina Section, San Pascual, Masbate	20,000,000	20,000,000
f. San Pascual Side, Sitio Tuburan Section, San Pascual, Masbate	35,000,000	35,000,000
g. Claveria Side, San Ramon Section, Claveria, Masbate	20,000,000	20,000,000
h. Claveria Side, Pasig Section, Claveria, Masbate	35,790,000	35,790,000
i. Claveria Side, Calpi Section, Claveria, Masbate	20,000,000	20,000,000
b. Region VII	1,557,890,000	1,557,890,000
1. Concreting of Jct. (TER)-Jagna-Sierra Bullones Road Section, Bohol, 3rd District (Intermittent Sections)	372,800,000	372,800,000
a. Canjulao-Boctol-Mayana, Jagna Section, Sta. 62+522 to Sta. 77+222	93,370,000	93,370,000
b. Jagna Section, Sta. 77+222 to Sta. 82+277	93,200,000	93,200,000
c. Sierra Bullones Section, Sta. 82+277 to Sta. 86+937	93,200,000	93,200,000
d. Matinao, Magsaysay, Villa Garcia, Sierra Bullones Section, Sta. 86+937 to Sta. 95+680	93,030,000	93,030,000
2. Concreting of Jct. Dat-an - S. Bullones Road-Carmen-Sagbayan-Bacani Tubigon Road, Bohol, 3rd District	85,800,000	85,800,000
3. Concreting of Bogo-Curva-Medellin-Daanbantayan-Maya, Cebu, 4th District	100,000,000	100,000,000
4. Cebu North Coastal Road, Cebu	999,290,000	999,290,000
3. Eastern Nautical Highways	259,000,000	259,000,000
a. Region VIII	259,000,000	259,000,000
1. Rehabilitation of Daang Maharlika Road, Southern Leyte	50,000,000	50,000,000
2. Concrete Paving of Biliran Circumferential Road, Biliran	209,000,000	209,000,000
a. Mainit-Murang Section	50,000,000	50,000,000
b. Ariquin-Julita Section	40,000,000	40,000,000
c. Pawikan-Baso Section	10,000,000	10,000,000
d. Bilwang-Mapuyo Section	20,000,000	20,000,000
e. Baganito-Madao Section	10,000,000	10,000,000
f. Bool-Patag Section	25,000,000	25,000,000
g. Virginia-Marvel Section	14,000,000	14,000,000
h. Looc-Habuhab Section	20,000,000	20,000,000
i. Guinapunan-Pinamihagan Section	20,000,000	20,000,000

c. Improvement of Access Roads	1,508,500,000	1,508,500,000
1. To the following Airports	1,082,100,000	1,082,100,000
a. Region I	41,000,000	41,000,000
1. Poro Point-International Airport, San Fernando, La Union	20,000,000	20,000,000
2. Alaminos Airport, Pangasinan	21,000,000	21,000,000
b. Region II	69,210,000	69,210,000
1. Bagabag Airport, Bagabag, Nueva Vizcaya	36,710,000	36,710,000
2. Itbayat Airport, Itbayat, Batanes	8,300,000	8,300,000
3. San Vicente Naval Strip (CEZA), Sta. Ana, Cagayan	2,000,000	2,000,000
4. Aparri Airport, Phase II, Maura, Aparri, Cagayan	2,200,000	2,200,000
5. Mayan-Mauyen Airport, Itbayat, Batanes	20,000,000	20,000,000
c. Region III	34,000,000	34,000,000
1. Casiguran Airport, Aurora	29,000,000	29,000,000
2. Iba Airport, Zambales	5,000,000	5,000,000
d. Region IV-B	161,015,000	161,015,000
1. Calapan Airport, Calapan City	1,015,000	1,015,000
2. Lubang Airport, Lubang Island, Occidental Mindoro	40,000,000	40,000,000
3. Busuanga Airport, Busuanga Island, Palawan	40,000,000	40,000,000
4. Concreting of Jct. Itabiak-San Vicente Airport, Palawan	80,000,000	80,000,000
e. Region V	120,000,000	120,000,000
1. Southern Luzon International Airport, Daraga, Albay	100,000,000	100,000,000
2. Bagasbas Airport, Daet, Camarines Norte	20,000,000	20,000,000
f. Region VI	341,499,000	341,499,000
1. Kalibo Airport, Pook, Kalibo, Aklan	8,331,000	8,331,000
2. Pototan Bridge along Iloilo-Capiz Road, including access Road to New Iloilo Airport	319,968,000	319,968,000

3. Antique Airport, Antique	8,700,000	8,700,000
4. Cabatuan Airport, Iloilo 3rd District	4,500,000	4,500,000
g. Region VII	13,000,000	13,000,000
1. Dumaguete Airport, Negros Oriental	10,000,000	10,000,000
2. Panglao Airport, Panglao, Bohol	3,000,000	3,000,000
h. Region VIII	73,500,000	73,500,000
1. Guiuan Airport, Guiuan, Eastern Samar	13,500,000	13,500,000
2. Tacloban Airport, Leyte	20,000,000	20,000,000
3. Ormoc City Airport, Leyte	20,000,000	20,000,000
4. Maasin Airport, Southern Leyte	20,000,000	20,000,000
i. Region IX	26,500,000	26,500,000
1. Dipolog Airport, Zamboanga del Norte	5,000,000	5,000,000
2. Zamboanga Airport, Zamboanga City	5,000,000	5,000,000
3. Pagadian City Airport, Zamboanga del Sur	16,500,000	16,500,000
j. Region XII	20,000,000	20,000,000
1. Cotabato Airport, Cotabato	20,000,000	20,000,000
k. Nationwide	182,376,000	182,376,000
2. To RORO Ports	426,400,000	426,400,000
a. Western Nautical Highway	100,700,000	100,700,000
1. Region IV-B	45,200,000	45,200,000
a. Jct. Western Nautical Highway, Km. 125+719, Roxas leading to Dangay Port	5,560,000	5,560,000
b. Calapan South Road, Km 150+337, Mansalay leading to Mansalay Port	1,240,000	1,240,000
c. East Coastal Road, Km 186+820, Bulalacao (leading to Kabankalan Port)	1,500,000	1,500,000
d. Jct. Pola Road, Km 73+000, Pola (leading to Pola Port)	36,900,000	36,900,000
2. Region VI	35,500,000	35,500,000
a. Caticlan Port Access Road, Malay, Aklan	10,000,000	10,000,000

b. Jordan Port Access Road, Jordan, Guimaras	7,500,000	7,500,000
c. Sebaste Port Access Road, Sibunag, Guimaras	18,000,000	18,000,000
3. Region VII	20,000,000	20,000,000
a. Bais Port Access Road, Negros Oriental	20,000,000	20,000,000
b. Central Nautical Highway	307,400,000	307,400,000
1. Region V	140,000,000	140,000,000
a. Access Road to Pilar Port, Sorsogon	25,000,000	25,000,000
b. Pantao Port, Albay	15,000,000	15,000,000
c. San Pascual Port and Claveria Port, Burias Island, Masbate	100,000,000	100,000,000
2. Region VII	38,000,000	38,000,000
a. Ubay Port Access Road, Bohol	8,000,000	8,000,000
b. Tubigon Port Access Road, Bohol	5,000,000	5,000,000
c. Santander Port Access Road, Cebu	5,000,000	5,000,000
d. Daanbantayan Port Access Road, Cebu	20,000,000	20,000,000
3. Region X	6,700,000	6,700,000
a. Jct. Camiguin Circumferential Road to Balbagon Port Road, Mambajao	4,000,000	4,000,000
b. Jct. Butuan City-Cagayan de Oro-Iligan Road (BCIR) to Balingoan Access Port Road	2,700,000	2,700,000
4. Region XI	122,700,000	122,700,000
a. Tubalan Port Road, Tubalan, Malita, Davao del Sur	60,700,000	60,700,000
b. Road leading to Dawis Port, Digos City	45,000,000	45,000,000
c. Road leading to Baganga Port, Jct. National Highway to Brgy. Lambajon, Baganga, Davao Oriental	17,000,000	17,000,000
c. Eastern Nautical Highway	18,300,000	18,300,000
1. Region VIII	18,300,000	18,300,000
a. Access Road to Naval Port, Biliran	5,000,000	5,000,000

b. Access Road to Ormoc Port, Ormoc City, Leyte	2,000,000	2,000,000
c. Access Road to Baybay Port, Baybay City, Leyte	2,500,000	2,500,000
d. Access Road to Liloan Port, Liloan, Southern Leyte	1,800,000	1,800,000
e. Access Road to Maasin Port, Maasin, Southern Leyte	2,000,000	2,000,000
f. Access Road to Maripipi Port, Maripipi Island, Biliran	5,000,000	5,000,000
d. Roads to Support the Development of Subic-Clark	200,000,000	200,000,000
1. Region III	200,000,000	200,000,000
a. Construction of access roads to the proposed BASA Airbase Interchange along Subic-Clark	100,000,000	100,000,000
b. Construction of Porac Access Road (Hacienda Dolores) leading to Porac Interchange of SCTEX	83,000,000	83,000,000
c. Construction of Basa Airbase Access Road (Floridablanca) leading to SCTEX Interchange	17,000,000	17,000,000
e. Infrastructure Support to Tourism Hubs and Spokes	8,256,448,000	8,256,448,000
1. Region I	38,000,000	38,000,000
a. Bagar-San Agustin-Poblacion Road, Candon City, Ilocos Sur	23,000,000	23,000,000
b. Sabangan-San Esteban Road, Santiago, Ilocos Sur	15,000,000	15,000,000
2. Cordillera Administrative Region	3,535,921,000	3,535,921,000
a. Halsema Highway	976,000,000	976,000,000
1. Improvement of Mt. Data-Bontoc	421,500,000	421,500,000
2. Improvement of Bontoc-Banaue Section	554,500,000	554,500,000
a. Ifugao Side	224,500,000	224,500,000
b. Mt. Province Side	330,000,000	330,000,000
b. Improvement of Bontoc-Tabuk-Tuguegarao Road	2,459,921,000	2,459,921,000
1. Bontoc-Tinglayan Bdry. Section I	686,322,000	686,322,000
2. Tinglayan Bdry.-Lubuagan-Tabuk Section II	1,773,599,000	1,773,599,000

c. Concreting of Banaue-Mayoyao Road, Ifugao	30,000,000	30,000,000
1. Anaba-Ducligan Section, Banaue	5,000,000	5,000,000
2. Ducligan-Habbang Section, Banaue	10,000,000	10,000,000
3. Poblacion-Bulhe Section, Mayoyao	5,000,000	5,000,000
4. Leng-leng-Chuyong Section, Mayoyao	5,000,000	5,000,000
5. Chuyong-Polod Section, Mayoyao	5,000,000	5,000,000
d. Improvement of Banaue-Mayoyao-Aguinaldo-Alfonso Lista-Isabela Bdry. Road, Ifugao	50,000,000	50,000,000
e. Concreting of Acop-Kapangan-Kibungan Road, Benguet	20,000,000	20,000,000
3. Region IV-B	4,318,527,000	4,318,527,000
a. Improvement of El Nido-Bataraza-Rio Tuba Road, Palawan	4,318,527,000	4,318,527,000
1. El Nido-Taytay-Roxas Section	1,243,945,000	1,243,945,000
2. Puerto Princesa-Narra-Abo-Abo Section	1,181,019,000	1,181,019,000
3. Abo-Abo-Bataraza-Rio Tuba Section	1,893,563,000	1,893,563,000
4. Region V	40,000,000	40,000,000
a. San Vicente-San Carlos Road linking Tabaco-Ligao Road to Legaspi-Tabaco-Tiwi Road, Albay	40,000,000	40,000,000
5. Region VI	60,000,000	60,000,000
a. Concreting of Oton-Nambog Road	30,000,000	30,000,000
b. Concreting of Tigbauan-Leon Road	20,000,000	20,000,000
1. Parara Norte	2,000,000	2,000,000
2. Parara Sur	2,000,000	2,000,000
3. Dorong-an	2,000,000	2,000,000
4. Buenavista	2,000,000	2,000,000
5. Bayuco	2,000,000	2,000,000
6. Binaliwan Minor	2,000,000	2,000,000
7. Binaliwan Mayor	2,000,000	2,000,000
8. Sermon	2,000,000	2,000,000
9. Dapdap	2,000,000	2,000,000
10. Jamog	2,000,000	2,000,000
c. Concreting of Tubungan National Road	10,000,000	10,000,000
1. Batga	2,000,000	2,000,000
2. Ambarihon	2,000,000	2,000,000
3. Bacan	2,000,000	2,000,000
4. San Jose	2,000,000	2,000,000
5. Tabiac	2,000,000	2,000,000

6. Region VII	60,000,000	60,000,000
a. Concreting of Catigbian-Macaas Road, Tubigon, Bohol	60,000,000	60,000,000
7. Region VIII	30,000,000	30,000,000
a. Concreting of Basey-Sohoton-Borongan Road, leading to Basey Cave and National Park, Samar	30,000,000	30,000,000
8. Region IX	58,000,000	58,000,000
a. Midening of Dakak-Dapitan Road, Zamboanga del Norte	58,000,000	58,000,000
9. Region XI	36,000,000	36,000,000
a. Improvement/Concreting of Babak-Samal-Kaputian Road, Island Garden City of Samal, Davao del Norte	36,000,000	36,000,000
10. Others	80,000,000	80,000,000
f. Roads to Support Peace and Development in Mindanao and other Conflict-Affected Areas	9,553,117,000	9,553,117,000
1. Concreting/Construction of Marikina-Infanta Road, Quezon, 1st District	958,000,000	958,000,000
2. Rehabilitation of Cervantes-Sabangan Road, Ilocos Sur and Mt. Province, (Formerly JBIC)	50,000,000	50,000,000
3. Concreting/Improvement along Cordon-Diffun-Madella-Aurora Bdry. Road and its related roads, Quirino	195,700,000	195,700,000
a. San Antonio-Maria Clara Road and its related roads	20,000,000	20,000,000
b. Maria Clara-Bonifacio Road and its related roads	17,000,000	17,000,000
c. Bonifacio-Limayway Road and its related roads	20,000,000	20,000,000
d. Aurora West-Limayway Road and its related roads	20,000,000	20,000,000
e. Limayway-Cajel Road and its related roads	20,000,000	20,000,000
f. Aurora West-Cajel Road and its related roads	20,000,000	20,000,000
g. Cajel Road and its related roads	20,000,000	20,000,000
h. Cajel-San Marcos Road and its related roads	18,700,000	18,700,000

i. Bonifacio-Cajel Road and its related roads	20,000,000	20,000,000
j. Limayway-San Marcos Road and its related roads	20,000,000	20,000,000
4. Concreting/Improvement of Cordon-Aurora Bdry. Road and its related roads, Quirino	37,000,000	37,000,000
a. Sta. Maria-Poblacion Norte Road and its related roads	17,000,000	17,000,000
b. Poblacion Norte-Lusod Road and its related roads	20,000,000	20,000,000
5. Concreting of San Narciso-San Andres Road, San Andres Section, Quezon, 3rd District (Intermittent Sections)	75,000,000	75,000,000
a. Crossing-Villa Reyes Section	25,000,000	25,000,000
b. Brgy. Villa Reyes Section	25,000,000	25,000,000
c. Brgy. Vigo Section	25,000,000	25,000,000
6. Improvement of Quirino-Andaya Highways, Quezon/Camarines Sur/ Camarines Norte	350,000,000	350,000,000
a. Quirino Highway, Quezon	150,000,000	150,000,000
1. Brgy. San Luis I - Brgy. San Luis II - Bagong Silang I (including road slip), Guinayangan Section	40,000,000	40,000,000
2. Brgy. Silang II-Sto.Niño-San Diego (including road slip), Guinayangan and Tagkawayan Sections	35,000,000	35,000,000
3. Brgy. San Francisco-San Vicente (including road slip), Tagkawayan Section	35,000,000	35,000,000
4. Brgy. San Vicente - Sta. Cecilia - Poblacion - Rizal Tagkawayan Section	40,000,000	40,000,000
b. Andaya Highway, Camarines Sur/ Camarines Norte	200,000,000	200,000,000
7. Concreting of Tayabas-Mauban-Sampaloc-Lucban Road (Sampaloc-Lucban Section) (Previously funded under ADB), Quezon	50,000,000	50,000,000
8. Concreting of Villaba-Leyte Road, Leyte	34,940,000	34,940,000
9. Concreting of Palapag-Mapanas-Gamay-Lapinig Road, Northern Samar (Intermittent Sections)	80,000,000	80,000,000

a. Nipa-Maragao Section, Palapag	20,000,000	20,000,000
b. Cabatoan Bridge-Magtaon Section, Palapag	20,000,000	20,000,000
c. Cabatoan-Magtaon Bridge Section, Mapanas	20,000,000	20,000,000
d. Maragano-Cabatoan Section, Palapag	20,000,000	20,000,000
10. Road Opening/Improvement of Zamboanga West Coast Road	2,592,496,000	2,592,496,000
11. Rehabilitation of Allen-Malaga Section, Northern Samar, (Formerly JBIC)	250,000,000	250,000,000
12. Rehabilitation of Malaga-Calbayog Section, Samar, (Formerly JBIC)	834,000,000	834,000,000
13. Rehabilitation of Calbiga-Tacloban Road, Samar	50,000,000	50,000,000
14. Concreting of Palapag-Simora Road, Magsaysay-Lanobo Section, Palapag, Northern Samar	12,000,000	12,000,000
15. Concreting of Dipolog-Punta-Dansullan-Sergio Osmeña National Road, Zamboanga del Norte	71,000,000	71,000,000
a. 1st District	41,000,000	41,000,000
b. 2nd District	30,000,000	30,000,000
1. Km 1852+044.16 to Km 1852+824.16, Sangkol Section, Dipolog City	15,000,000	15,000,000
2. Km 1854+000 to Km 1854+780, Cogon Section, Dipolog City	15,000,000	15,000,000
16. Construction of Tangub-Bonifacio-Don Victoriano Road, Misamis Occidental	20,000,000	20,000,000
17. Concreting of Iligan-Bukidnon Road, Lanao del Norte	80,000,000	80,000,000
a. Brgy. Bonbonon Section	20,000,000	20,000,000
b. Brgy. Digkilaan Section	20,000,000	20,000,000
c. Brgy. Rogongon Section	20,000,000	20,000,000
d. Brgy. Bonbonon, Liang, Sudlunon Section	20,000,000	20,000,000
18. Construction (Road Opening)/ Improvement of Iligan City Circumferential Road	313,095,000	313,095,000
19. Concreting of Dobliston-Tukuran and Kapatagan-Dobliston Road, Lanao del Norte, (formerly under KFAED)	47,948,000	47,948,000
a. Contract Package A	2,948,000	2,948,000
b. Kapatagan Section	45,000,000	45,000,000

20. Concreting of Dobliston-Sultan Gumander Road, Contract Package B, Lanao del Norte, (formerly under KFAED)	4,193,000	4,193,000
21. Concreting of Sultan Gumander-Malabang Road, Contract Package C, Lanao del Sur, (formerly under KFAED)	4,389,000	4,389,000
22. Rehabilitation/Improvement (Concreting) along Surigao-Davao Coastal Road	2,519,736,000	2,519,736,000
a. Marihatag-Hinatuan-Bislig Section	540,130,000	540,130,000
b. Jct. Bacuag-Claver to Provincial Bdry. Section	394,206,000	394,206,000
c. Cortes-Tandag-Marihatag Section	546,650,000	546,650,000
d. Bislig-Manay Section	1,038,750,000	1,038,750,000
1. Manay-Boston, RXI	411,300,000	411,300,000
2. Boston-Bislig, RXIII	627,450,000	627,450,000
23. Concreting of San Alfonso-Hulid Section along Cateel-Compostela Road, Cateel, Davao Oriental	66,110,000	66,110,000
24. Concreting of Jct. Awang-North Upi Road, Package I, Shariff Kabunsuan, ARMM (previously funded under JBIC)	150,105,000	150,105,000
25. Concreting of Dinagat-Loreto Road, including construction of Bridges	180,000,000	180,000,000
26. Construction of Three (3) Bridges along Sanga-Sanga-Lapid-Lapid-Sadlang National Road, Tawi-Tawi	100,000,000	100,000,000
27. Concreting of Butuan City-Las Nieves-Esperanza-Bayugan Road, Agusan del Sur/Agusan del Norte	427,405,000	427,405,000
g. Roads to Address Critical Bottlenecks	11,583,284,000	11,583,284,000
1. Construction/(Road Opening) of missing links of National Roads	6,639,446,000	6,639,446,000
a. Solsona-Kabugao-Conner Road	290,000,000	290,000,000
1. Ilocos Norte Side	190,000,000	190,000,000

2. Apayao Side	100,000,000	100,000,000
a. Sipitan Section	20,000,000	20,000,000
b. Luttuacan Section	15,000,000	15,000,000
c. Lenneng-Guinaang Section	15,000,000	15,000,000
d. Butao Section	15,000,000	15,000,000
e. Malitao Section	15,000,000	15,000,000
f. Tubungan Section	20,000,000	20,000,000
b. Sallapadan-Tubo, Abra-Cervantes, Ilocos Sur, Abra Side	50,000,000	50,000,000
c. Abra-Ilocos Norte Road	100,000,000	100,000,000
1. Abra Side	50,000,000	50,000,000
2. Ilocos Norte Side	50,000,000	50,000,000
d. Kabugao-Pudtol-Luna Road, Apayao	50,000,000	50,000,000
1. Paco-Lenneng Section	10,000,000	10,000,000
2. Tawit Section	15,000,000	15,000,000
3. Magsungbatan Section	15,000,000	15,000,000
4. Capannikian Section	10,000,000	10,000,000
e. Tabuk-Tanudan-Banaue Road (via Mt. Province)	40,000,000	40,000,000
1. Kalinga Side	20,000,000	20,000,000
2. Ifugao Side	20,000,000	20,000,000
f. Banaue - Hungduan - Benguet Bdry. Road, Ifugao, (Intermittent Sections)	50,000,000	50,000,000
1. Mangmang Section	10,000,000	10,000,000
2. Tabangaman-Tulludan Section	20,000,000	20,000,000
3. Tulludan-Tukukan Section	15,000,000	15,000,000
4. Mangmang-Binoblayan Section	5,000,000	5,000,000
g. Baler-Casiguran Road, Aurora	1,683,000,000	1,683,000,000
h. Lubao Bypass Road of Gapan-San Fernando-Olongapo Road, including RROW, Pampanga	150,000,000	150,000,000
i. Iba-Tarlac Road, Zambales	10,000,000	10,000,000
j. Construction of Guisguis-Mangatarem Road, Sta. Cruz, Zambales	5,000,000	5,000,000
k. Construction of Sagpat Road, San Felipe, Zambales	5,000,000	5,000,000
l. Ternate-Masugbu Road, including Tunnel, Access Roads, Bridges and RROW, Cavite	169,200,000	169,200,000

m. Aguinaldo-Magallanes-Masugbu Road (East-West Road), Cavite	75,000,000	75,000,000
n. Construction of Maragondon By Pass Road, Maragondon, Cavite	30,000,000	30,000,000
o. San Juan-Laiya-Lobo Road, Batangas, 4th District	30,000,000	30,000,000
p. Rizal Bdry. -Famy, Laguna-Quezon Bdry. to Marikina Infanta Road via Sta. Maria, Laguna	50,000,000	50,000,000
q. Dr. Damian Reyes Memorial Road, Boac, Marinduque	80,000,000	80,000,000
a. Hinapulan-Tumagabok Sections	50,000,000	50,000,000
b. Bantay-Puyog Sections	30,000,000	30,000,000
r. Malinao Side - Buhi Road	65,000,000	65,000,000
a. Buhi Side, Camarines Sur	20,000,000	20,000,000
b. Malinao Side, Albay	45,000,000	45,000,000
s. Quezon Eco-Tourism Road (Lucena City-Batangas Coastal Road), including RROW, Quezon	100,000,000	100,000,000
1. Phase I	40,000,000	40,000,000
a. Sitio Central-Castañas	20,000,000	20,000,000
b. Sitio Taiwanak	20,000,000	20,000,000
2. Phase II	46,000,000	46,000,000
a. Sitio Puntor	20,000,000	20,000,000
b. Brgy. Bignay II-Manggalang-Kiling	20,000,000	20,000,000
c. Sitio Sampaguita	6,000,000	6,000,000
3. Construction of San Roque I Bridge approaches	14,000,000	14,000,000
t. Presentacion-Caramoan Coastal Road, Camarines Sur	20,000,000	20,000,000
u. San Vicente-Bacolod Road, Bato, Camarines Sur	5,000,000	5,000,000
v. Metro Iloilo Radial Road (R4) & Iloilo City-Sta. Barbara Road, Iloilo Province	594,200,000	594,200,000
w. Concepcion, Danao-Buenavista, Carmen Road, Carmen Section, Bohol	25,000,000	25,000,000
x. Cebu South Coastal Road (Tunnel), Cebu City	226,916,000	226,916,000

y. Albuera-Burauen Road including Bridges, Leyte	130,000,000	130,000,000
	80,000,000	80,000,000
1. Albuera Section	50,000,000	50,000,000
2. Burauen Section		
z. Diversion Road along Cebu-Balamban Trancentral Road, Cebu	40,000,000	40,000,000
	60,000,000	60,000,000
aa. Calbayog Diversion Road, Samar		
	20,000,000	20,000,000
1. Carayman-Naga Section	20,000,000	20,000,000
2. Naga-Burabod Section	20,000,000	20,000,000
3. Cagsalaosao-Gadgaran Section		
bb. Jct. Mana-Ticulon-Lagumit-Little Baguio Road, Malita, Davao del Sur	37,630,000	37,630,000
cc. Kapalong-Talaingod-Valencia Road, Jct. T-A-K-ST-D-P Circumferential Road, Talaingod/Valencia Section, Kapalong/Talaingod, Davao del Norte/Bukidnon	2,248,500,000	2,248,500,000
	1,515,000,000	1,515,000,000
1. Region X	733,500,000	733,500,000
2. Region XI		
dd. Tubalan-Pangian-Pinalpalan-Alabel Road, Malita-Jose Abad Santos Road-Tubalan Section	20,000,000	20,000,000
ee. Davao del Sur-Sarangani Coastal Road, (Malalag-Malita-Jose Abad Santos-Glan Boundary), Davao del Sur	200,000,000	200,000,000
	50,000,000	50,000,000
1. Meybio-Kitali Section	50,000,000	50,000,000
2. Tabayon-Cayaponga Section	50,000,000	50,000,000
3. Cayaponga-Tanuman Section		
4. Balangonan-Malabinuang-Malagupos Section	50,000,000	50,000,000
2. Construction/Completion/Continuation of Unfinished/On-Going Bridges	3,805,351,000	3,805,351,000
	229,651,000	229,651,000
a. National Capital Region		
1. Mandaluyong-Bacood Bridge connecting Aglipay & Lubiran Sts., Sta. Mesa, Manila (including ROW)	25,000,000	25,000,000
2. Estrella (Makati)-Pantaleon (Mandaluyong) Bridge across Pasig River	80,000,000	80,000,000
3. Katipunan Bridge, Katipunan Avenue, Quezon City	42,925,000	42,925,000

4. Vitas Bridge and Approaches, Manila	21,026,000	21,026,000
5. Vicente del Fierro Bridge crossing Estero de Sunog Apog, Tondo, Manila	42,000,000	42,000,000
6. R. Papa Bridge including approaches, AFPOVAI, Fort Bonifacio, Taguig City	3,700,000	3,700,000
7. Completion of Pateros (Aguho) Bridge approaches, Brgy. Aguho, Pateros, 1st District	15,000,000	15,000,000
b. Region I	244,500,000	244,500,000
1. Calvo Bridge along Carmen Jct.-Bayambang-San Carlos-Manat Road, Bayambang, Pangasinan	20,000,000	20,000,000
2. Banila Bridge along San Nicolas-San Quintin-Umingan-Guimba Road, Umingan, Pangasinan	120,000,000	120,000,000
3. Paing Bridge 2 along MNR, Bantay, Ilocos Sur	3,000,000	3,000,000
4. Sinait Bridge 1 along MNR, Sinait, Ilocos Sur	3,500,000	3,500,000
5. Gongogong Bridge 2 along MNR, San Ildefonso, Ilocos Sur	3,500,000	3,500,000
6. Bussamit Bridge 2 along MNR, Magsingal, Ilocos Sur	3,500,000	3,500,000
7. Sapilang Bridge 2 along MNR, Sinait, Ilocos Sur	3,000,000	3,000,000
8. Suagayen Bridge, Quirino, Ilocos Sur	12,000,000	12,000,000
9. Twin Bridge along Bantay-Vigan Road, Ilocos Sur	40,000,000	40,000,000
10. San Vicente Bridge, Phase II Bayambang, Pangasinan	13,000,000	13,000,000
11. San Vicente-Pogo Bridge, Phase II, Calasiao, Pangasinan	23,000,000	23,000,000
c. Cordillera Administrative Region	135,000,000	135,000,000
1. Sto. Tomas-Manabo Bridge, Abra	135,000,000	135,000,000
d. Region II	375,600,000	375,600,000
1. Maguiling Bridge across the Chico River along the Cagayan-Apayao Road, including approaches	113,100,000	113,100,000

2. Ilot Bridge along Daang Maharlika, Cordon, Isabela	12,000,000	12,000,000
3. Delfin Albano Bridge and approaches along Delfin Albano-Tumauini Road, Isabela	200,000,000	200,000,000
4. Manglad Bridge (Phase I), Maddela, Quirino	20,000,000	20,000,000
5. Manglad Bridge (Phase II), Maddela, Quirino	6,500,000	6,500,000
6. Dumabato Bridge, Maddela, Quirino	7,000,000	7,000,000
7. San Pedro Bridge, Maddela, Quirino	17,000,000	17,000,000
e. Region III	268,000,000	268,000,000
1. Palilihan Bridge I including approaches & RROW along Roman Expressway, Bataan	36,000,000	36,000,000
2. Anao Bridge along San Jose - Malino-Anao Road including access road, Mexico, Pampanga	52,000,000	52,000,000
3. Bucao Bridge and approaches at Botolan, Zambales	150,000,000	150,000,000
4. Bomba Bridge along Candaba-Baliwag Road, Pampanga	30,000,000	30,000,000
f. Region IV-A	100,000,000	100,000,000
1. Gen. Aguinaldo Bridge, Tarapeche, General Aguinaldo, Cavite	50,000,000	50,000,000
2. Canda Bridge along Quezon Eco-Tourism Road, Sariaya, Quezon	50,000,000	50,000,000
g. Region IV-B	35,900,000	35,900,000
1. Aninuan Bridge (Phase I), Puerto Galera along Calapan North Road, Oriental Mindoro	5,000,000	5,000,000
2. Lisap Bridge, Bongabong, Oriental Mindoro	2,000,000	2,000,000
3. Guintac-an Bridge, San Fernando, Romblon	10,000,000	10,000,000
4. Macagua Bridge along Brooke's Point-Rio Tuba Road, Palawan	18,900,000	18,900,000
h. Region V	34,000,000	34,000,000
1. Alisoso Bridge and approaches along San Jacinto Road, Masbate	3,000,000	3,000,000

2. Buyo Bridge and approaches along San Fernando Road, Masbate	3,000,000	3,000,000
3. Daplian Bridge and approaches along San Fernando Road, Masbate	3,000,000	3,000,000
4. Manalli Bridge and approaches along Panganiban-Bagamanoc Road, Catanduanes	15,000,000	15,000,000
5. Ogod-Damitan Bridge and Donsol to San Antonio Road, Donsol, Sorsogon	10,000,000	10,000,000
i. Region VI	81,400,000	81,400,000
1. Agbalo Bridge along Iloilo East Coast Road-Capiz Road Pontevedra, Capiz	15,000,000	15,000,000
2. Guintubhan (Bagroy) Bridge along Binalbagan-Isabela Road, Negros Occidental, 5th District	5,000,000	5,000,000
3. Lupgupan Bridge along Iloilo-Capiz Road, (new route) Capiz	10,000,000	10,000,000
4. Camilan Bridge along Bacolod South Road, Hinobaan, Negros Occidental	11,400,000	11,400,000
5. Completion of Odol Bridge, Bugasong/Valderama Road, Antique	4,000,000	4,000,000
6. Completion of Pociento Bridge, Bugasong/Valderama Road, Antique	5,000,000	5,000,000
7. Construction of Lublub Bridge, Bugasong/Valderama Road, Antique	5,000,000	5,000,000
8. Construction of Eroy Bridge, Bugasong/Valderama Road, Antique	7,000,000	7,000,000
9. Construction of Tiyo Bridge, Bugasong/Valderama Road, Antique	12,000,000	12,000,000
10. Construction of Buhang Bridge/ Box Culvert, Hamtic, Antique	4,000,000	4,000,000
11. Completion of San Isidro Bridge, Tibiao, Antique	3,000,000	3,000,000
j. Region VIII	224,000,000	224,000,000
1. Biliran Bridge along Leyte-Biliran Road, Biliran	20,000,000	20,000,000
2. Gandara Bridge along Maharlika Highway, Western Samar	32,000,000	32,000,000

3. Kalaw II Bridge and Approaches along Lapinig-Arteche Road, Lapinig, Northern Samar	30,000,000	30,000,000
4. Catarman Bridge along Catarman-Laoang Road, Northern Samar	10,000,000	10,000,000
5. Barruz Bridge along Gandara-Matuginao Road, Matuginao, Western Samar	20,000,000	20,000,000
6. Mijaga Bridge along Calbayog Diversion Road, Calbayog City, Samar	42,000,000	42,000,000
7. Calaguise Steel Bridge along Sambolawan-Calaguise-Calubian Road, Villaba, Leyte	40,000,000	40,000,000
8. Tagaytay Bridge and Approaches, Kananga, Leyte	30,000,000	30,000,000
k. Region IX	32,700,000	32,700,000
1. De Venta Perla Bridge and Approaches along Pagadian City Dipolog City, Zamboanga del Norte	29,200,000	29,200,000
2. Sinunuc Bridge and Approaches, Zamboanga City	3,500,000	3,500,000
l. Region X	1,181,000,000	1,181,000,000
1. Cagayan de Oro City Third Bridge and Access Road, Cagayan de Oro City	235,000,000	235,000,000
2. Lobog Parallel Bridge along Oroquieta-Plaridel Road, Plaridel, Misamis Occidental	60,000,000	60,000,000
3. Panguil Bay Bridge, Tangub City, along Ozamiz-Pagadian Road, Misamis Occidental	650,000,000	650,000,000
4. Daisug Bridge and Approaches along Oroquieta City-Calamba-Mountain Road, Misamis Occidental	46,000,000	46,000,000
5. Tipolo Bridge along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Road, Plaridel, Misamis Occidental	50,000,000	50,000,000
6. Balo-I Bridge, Lanao del Norte, 2nd District	80,000,000	80,000,000
7. Berago Bridge along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Road	20,000,000	20,000,000

8. Malitbog Bridge along Misamis Oriental-Bukidnon-Agusan Road	40,000,000	40,000,000
m. Region XI	403,500,000	403,500,000
1. Reconstruction of Baganga Bridge and Approaches along Davao Oriental-Surigao del Sur Coastal Road, Davao Oriental	293,000,000	293,000,000
2. Odiongan Bridge along Cateel-Compostela Road, Cateel, Davao Oriental	55,000,000	55,000,000
3. Sumlog Bridge and Approaches along Davao Oriental-Surigao Coastal Road, Lupon, Davao Oriental	55,500,000	55,500,000
n. Region XII	104,640,000	104,640,000
1. Upper Makar Bridge I, Brgy. Sinawal/Fatima, Gen. Santos City	99,640,000	99,640,000
a. Phase I	50,000,000	50,000,000
b. Phase II	49,640,000	49,640,000
2. San Felipe Bridge along Midsayap-Marbel Road, San Felipe Tantangan, South Cotabato	5,000,000	5,000,000
o. Region XIII	217,000,000	217,000,000
1. Bislig Bridge along Surigao-Davao Coastal Road, Bislig, Surigao del Sur	96,000,000	96,000,000
2. Tago-La Paz Bridge along Surigao-Davao Coastal Road, (Alternate Road) Tago, Surigao del Sur	96,000,000	96,000,000
3. Libertad Bridge and Approaches, Butuan City	25,000,000	25,000,000
p. Other Bridges	138,460,000	138,460,000
3. Other Roads Addressing Critical Bottlenecks	938,487,000	938,487,000
a. Construction of Calzada Tipaz Bridge, Taguig City, 1st District	15,000,000	15,000,000
b. Widening and concreting of Banilad-Talamban Road, Cebu City including ROW acquisition	150,000,000	150,000,000

c. Concreting of Pandan-Libertad-Antique - Aklan Boundary Road, (previously funded under RRNDP Phase III, PH-220)	378,487,000	378,487,000
d. Concreting of Iloilo East West Road, San Rafael, Passi Section, Iloilo	50,000,000	50,000,000
1. Passi-San Enrique Section, Iloilo, 4th District	30,000,000	30,000,000
2. Iloilo, 5th District	20,000,000	20,000,000
e. Completion of Candon-Salcedo Road, Candon City, Ilocos Sur	15,000,000	15,000,000
f. Concreting of San Fernando By Pass Road Extension, La Union	56,000,000	56,000,000
g. Construction of Road, Villasis, Pangasinan including ROW	64,000,000	64,000,000
h. Concreting of Lao-ang-Lapinig-Arteche Road	100,000,000	100,000,000
1. Eastern Samar	20,000,000	20,000,000
2. Northern Samar, 2nd District	80,000,000	80,000,000
a. Lao-ang-Binatiklan Section, Lao-ang	20,000,000	20,000,000
b. Magsaysay-Calomotan Section, Lao-ang	20,000,000	20,000,000
c. Pangpang-Palapag Section, Palapag	20,000,000	20,000,000
d. Binatiklan-Magsaysay Section, Lao-ang	20,000,000	20,000,000
i. Improvement (Concreting, Re-gravelling and Widening) of Presentacion-Jct. Maligaya-Caramoan Road (Gov. Felix Fuentebella Highway), Camarines Sur	75,000,000	75,000,000
j. Construction/Replacement of Pinagtung-ulan Bridge, San Jose, Batangas	35,000,000	35,000,000
4. Rehabilitation/Replacement of Damaged Bridges along National Roads	200,000,000	200,000,000
a. Reconstruction of Baay Bridge with protection works along Abra-Cervantes Road, Abra	20,000,000	20,000,000

b. San Pedro Bridge along Manila South Road, Brgy. San Antonio, Laguna, 1st District	10,000,000	10,000,000
c. Replacement of Salngan Bridge along Dumaguete South Road, Km. 36.99, Siaton, Negros Oriental	30,000,000	30,000,000
d. Rehabilitation of Matling Bridge along Sultan Gumander-Malabang Road, Lanao del Sur	20,000,000	20,000,000
e. Bulok Bridge along Marbel-Makar Road, Koronadal City, Poblacion, South Cotabato	20,000,000	20,000,000
f. Other Bridges	100,000,000	100,000,000
2. Rehabilitation/Reconstruction/Upgrading of Damaged Paved National Roads Generated from Pavement Management System/Highway Development and Management-4 (HDM-4)	15,854,187,000	15,854,187,000
a. National Capital Region	1,129,000,000	1,129,000,000
1. North Manila DEO	168,000,000	168,000,000
b. Velasquez Street, Tondo, Manila	20,000,000	20,000,000
c. Moriones Street, Tondo, Manila	20,000,000	20,000,000
1. Phase I	13,000,000	13,000,000
2. Phase II	7,000,000	7,000,000
d. Pampanga Street, Tondo, Manila	10,000,000	10,000,000
e. Dagupan Street, Tondo, Manila	20,000,000	20,000,000
f. Solis Street, Tondo, Manila	10,000,000	10,000,000
g. Delpan Service Road including Service Road Extension, San Nicolas, Manila	10,000,000	10,000,000
h. Delpan Road, San Nicolas, Manila (Muelle dela Industria to C.M. Recto Avenue)	10,000,000	10,000,000
i. C. M. Recto Avenue, Phase II, San Nicolas, Manila (Soler-Reina Regente)	12,000,000	12,000,000
j. T. Mapua Street, Binondo/Sta. Cruz, Manila	16,000,000	16,000,000
k. Vicente Cruz Street, Sampaloc, Manila, 4th District	20,000,000	20,000,000
l. S. H. Loyola Street, Sampaloc, Manila, 4th District	20,000,000	20,000,000

2. South Manila DEO	181,000,000	181,000,000
a. Ayala Boulevard, Manila	10,000,000	10,000,000
b. Finance Road, Manila	10,000,000	10,000,000
c. San Marcelino Street, Manila	10,000,000	10,000,000
d. Osmeña Highway, Manila	10,000,000	10,000,000
e. Magtahan Link Road, Manila	47,000,000	47,000,000
1. South Bound	20,000,000	20,000,000
2. North Bound	27,000,000	27,000,000
f. R. Magsaysay Boulevard (Northbound), Sta. Mesa, Manila	5,000,000	5,000,000
g. R. Magsaysay Blvd. Service Road (Northbound), Sta. Mesa, Manila	5,000,000	5,000,000
h. Old Sta. Mesa St., Sta. Mesa, Manila (R. Magsaysay to Old Sta. Mesa Bridge)	5,000,000	5,000,000
i. P. Sanchez St., Sta. Mesa, Manila (V. Mapa to City Limit)	21,000,000	21,000,000
j. Cordillera St., Sta. Mesa, Manila (Valenzuela St. to Lubiran St.)	8,000,000	8,000,000
k. Diokno Avenue including Approach of Diokno Bridge, Pasay City	25,000,000	25,000,000
1. Phase I	20,000,000	20,000,000
2. Phase II	5,000,000	5,000,000
l. Sen. Gil Puyat Ave., Pasay City	15,000,000	15,000,000
1. Phase I	10,000,000	10,000,000
2. Phase II	5,000,000	5,000,000
m. CCP Complex, Pasay City	5,000,000	5,000,000
n. MSDR West Service Road, Pasay City	5,000,000	5,000,000
3. Quezon City 1st DEO	80,000,000	80,000,000
a. Del Monte Avenue	10,000,000	10,000,000
b. Maria Clara Street	10,000,000	10,000,000
c. A Bonifacio Avenue	5,000,000	5,000,000
d. North Avenue	5,000,000	5,000,000

e. Epifanio Delos Santos Avenue (EDSA)	10,000,000	10,000,000
f. Tandang Sora Avenue	15,000,000	15,000,000
g. IBP Road	15,000,000	15,000,000
h. A. Bonifacio Avenue	10,000,000	10,000,000
4. Quezon City 2nd DEO	80,000,000	80,000,000
a. 20th Avenue (P. Tuazon-B. Serrano Road)	10,000,000	10,000,000
b. Carlos P. Garcia Avenue (C-5), Quezon City (Ortigas Avenue-Broadcast City)	10,000,000	10,000,000
c. 15th Avenue	2,000,000	2,000,000
d. J.P. Rizal Street	3,000,000	3,000,000
e. P. Tuazon Street	5,000,000	5,000,000
f. Epifanio Delos Santos Ave. (EDSA) (White Plains to Quezon Avenue, Northbound)	10,000,000	10,000,000
g. G. Araneta Avenue (Aurora Blvd.-E. Rodriguez Ave.) both sides	10,000,000	10,000,000
h. E. Rodriguez Sr. Avenue (Araneta-Aurora Blvd.)	10,000,000	10,000,000
i. N. Domingo St., (Salapan Creek-Aurora Blvd.)	5,000,000	5,000,000
j. Ortigas-Granada Road	2,000,000	2,000,000
k. Epifanio Delos Santos Avenue (EDSA) (Quezon Ave.-Annapolis St., Southbound)	10,000,000	10,000,000
l. Quezon Avenue	3,000,000	3,000,000
5. 1st Metro Manila DEO	210,000,000	210,000,000
a. F. Blumentrit, San Juan	20,000,000	20,000,000
b. N. Domingo Street-F. Manalo Street, San Juan City	10,000,000	10,000,000
c. Epifanio Delos Santos Avenue (EDSA), San Juan	10,000,000	10,000,000
d. Manila East Road (Rosario-Cainta Road), Pasig City	20,000,000	20,000,000
e. Shaw Blvd.-Pasig Blvd., Pasig City	10,000,000	10,000,000

f. San Joaquin-Buting Road, Pasig City	10,000,000	10,000,000
g. Tipaz-Napindan Road, (Palingon-Ligid Tipas Section) Taguig City	10,000,000	10,000,000
h. A. Bonifacio Street, Taguig City	20,000,000	20,000,000
i. Libingan ng mga Bayani Road-MRT Road, Taguig City	20,000,000	20,000,000
j. Sumulong Highway, 1st District, Marikina City	20,000,000	20,000,000
k. E. Rodriguez Ave., Marikina City	10,000,000	10,000,000
l. Marikina-San Mateo Road, Marikina City, 1st District	10,000,000	10,000,000
m. E. Rodriguez Avenue, Marikina City, 2nd District	20,000,000	20,000,000
n. Marikina-San Mateo Road, Marikina City, 2nd District	20,000,000	20,000,000
6. Metro Manila Sub-DEO	50,000,000	50,000,000
a. MSR-Quirino, Brgy. Pulang Lupa, from Las Piñas District Hospital towards Zapote - Alabang Road, Las Piñas City	15,000,000	15,000,000
b. MSR-Quirino, Brgy. Manuyo to Brgy. Aldana, Las Piñas City	15,000,000	15,000,000
c. Muntinlupa Insular Prison Road and its vicinity, Muntinlupa City	20,000,000	20,000,000
7. Metro Manila 2nd DEO	140,000,000	140,000,000
a. Sen. Gil Puyat Avenue, Makati City	10,000,000	10,000,000
b. Antonio Arnaiz Avenue, Makati City	10,000,000	10,000,000
c. Osmeña Highway, Makati City	10,000,000	10,000,000
d. Epifancio Delos Santos Avenue (EDSA), 1st District, Makati City	10,000,000	10,000,000
e. Epifancio Delos Santos Avenue (EDSA), 2nd District, Makati City	10,000,000	10,000,000
f. Pres. Garcia Avenue, Makati City	10,000,000	10,000,000
g. J.P. Rizal, Makati City	10,000,000	10,000,000
h. Kalayaan Avenue, Makati City	10,000,000	10,000,000
i. Roxas Boulevard, Parañaque City	20,000,000	20,000,000

j. Ninoy Aquino Avenue, Parañaque City	20,000,000	20,000,000
k. Dr. A. Santos Avenue, Parañaque City	20,000,000	20,000,000
8. Metro Manila 3rd DEO	160,000,000	160,000,000
a. Dapara-Camarin Road, Caloocan City	30,000,000	30,000,000
b. Susano Road, Novaliches, Caloocan City	10,000,000	10,000,000
c. Rizal Avenue Extension, Caloocan City	10,000,000	10,000,000
d. C-3 Road, Caloocan City	10,000,000	10,000,000
e. Epifanio Delos Santos Avenue (EDSA), 2nd District, Caloocan City	10,000,000	10,000,000
f. 7th Avenue East, Caloocan City	5,000,000	5,000,000
g. Samson Road, 2nd District, Caloocan City	5,000,000	5,000,000
h. M. H. Del Pilar Street, Valenzuela City	10,000,000	10,000,000
i. Coloong Road, Valenzuela City	10,000,000	10,000,000
j. McArthur Highway, 1st District, Valenzuela City	5,000,000	5,000,000
k. T. Santiago Street, Valenzuela City	5,000,000	5,000,000
l. G. Lazaro Street, Valenzuela City	10,000,000	10,000,000
m. West Service Road, Valenzuela City	10,000,000	10,000,000
n. McArthur Highway, 2nd District, Valenzuela City	10,000,000	10,000,000
o. Polo-Pugad Baboy Road, (Gen. T. de Leon Street to Valenzuela/ Quezon City Bdry.), Valenzuela City	10,000,000	10,000,000
p. East Service Road including Drainage System (Intermittent Section) from Polo-Novaliches Road (Valenzuela Toll Plaza) to Polo-Pugad Baboy Road (Que Grande St.), 2nd District, Valenzuela City	10,000,000	10,000,000
9. Metro Manila 3rd Sub-DEO	60,000,000	60,000,000
a. Gen. Luna Street, Malabon City	10,000,000	10,000,000
b. P. Aquino Street, Malabon City	10,000,000	10,000,000
c. Gov. M. Pascual St., Malabon City	10,000,000	10,000,000

d. M. H. del Pilar St., Malabon City	20,000,000	20,000,000
e. M. Naval Street, Navotas City	5,000,000	5,000,000
f. Gen. A. Pascual St., Navotas City	5,000,000	5,000,000
b. Region I	857,000,000	857,000,000
1. Ilocos Norte 1st DEO	166,000,000	166,000,000
a. Laoag-Sarrat-Piddig-Solsona Road	139,860,000	139,860,000
b. Manila North Road	15,300,000	15,300,000
c. Bonifacio Road	10,840,000	10,840,000
2. Ilocos Norte 2nd DEO	47,000,000	47,000,000
a. Ilocos Norte-Apayao Road	27,000,000	27,000,000
b. Ilocos Norte-Abra Road	20,000,000	20,000,000
3. Ilocos Sur 1st DEO	40,000,000	40,000,000
a. Bayubay-Sta. Catalina Road	12,600,000	12,600,000
b. Quirino-Pandan Road	10,000,000	10,000,000
c. Vigan-Sta. Catalina Road	7,400,000	7,400,000
d. Manila North Road	10,000,000	10,000,000
4. Ilocos Sur 2nd DEO	179,000,000	179,000,000
a. Manila North Road	157,000,000	157,000,000
1. Tagudin Section	20,000,000	20,000,000
2. Sta. Cruz Section	20,000,000	20,000,000
3. Sta. Lucia Section	20,000,000	20,000,000
4. Candon Section	20,000,000	20,000,000
5. Santiago Section	20,000,000	20,000,000
6. San Esteban Section	20,000,000	20,000,000
7. Sta. Maria Section	20,000,000	20,000,000
8. Narvacan Section	10,000,000	10,000,000
9. Santa Section	7,000,000	7,000,000
b. Cervantes-Quirino Road, Ilocos Sur	17,000,000	17,000,000
c. Jct. Santiago-Banayoyo-Lidlidda-San Emilio-Quirino, Ilocos Sur	5,000,000	5,000,000
5. La Union 1st DEO	25,000,000	25,000,000
a. Bacnotan-Luna-Balaoan Road	17,000,000	17,000,000
b. San Fernando-Bagulin Road, San Fernando City	8,000,000	8,000,000

6. La Union 2nd DEO	29,000,000	29,000,000
a. Rabon-Damortis Road	20,000,000	20,000,000
b. Bauang-Baguio Road	9,000,000	9,000,000
7. Pangasinan 1st DEO	55,000,000	55,000,000
a. Alaminos-Lucap Road	10,000,000	10,000,000
b. Alaminos-Bolinao Road	30,000,000	30,000,000
c. Pangasinan-Zambales Road	15,000,000	15,000,000
8. Pangasinan 2nd DEO	177,000,000	177,000,000
a. Lingayen-Labrador Diversion Road	20,000,000	20,000,000
b. Lingayen Cadre Road	20,000,000	20,000,000
c. Mangaldan-Manaoag-Binalonan Road	50,000,000	50,000,000
d. Dagupan-Bonuan-San Fabian Road	48,000,000	48,000,000
e. Sta. Barbara-Mangaldan Road	15,000,000	15,000,000
f. Pangasinan-La Union Inter-Provincial Road	20,000,000	20,000,000
g. Manaoag Cadre Road	4,000,000	4,000,000
9. Pangasinan Sub-DEO	40,000,000	40,000,000
a. Villasis-Malasiqui-San Carlos Road	10,000,000	10,000,000
b. Calasiao Old Road	10,000,000	10,000,000
c. Camiling-Mawa-Bayambang-Malasiqui-Sta Barbara Road	20,000,000	20,000,000
10. Pangasinan 3rd DEO	99,000,000	99,000,000
a. Pangasinan-Nueva Vizcaya Road	39,000,000	39,000,000
b. Binalonan-Asingan-Sta. Maria Road	10,000,000	10,000,000
c. San Nicolas-Natividad-San Quintin-Umingan-Guimba Road	50,000,000	50,000,000
c. Cordillera Administrative Region	330,000,000	330,000,000
1. Abra DEO	104,000,000	104,000,000
a. Abra-Kalinga Road, Intermittent Sections	48,680,000	48,680,000
b. Abra-Ilocos Norte Road	55,320,000	55,320,000

2. Benguet 1st DEO	66,100,000	66,100,000
a. Benguet National Road	5,220,000	5,220,000
b. Gurel-Bokod-Kabayan-Buguias-Abatan Road	53,800,000	53,800,000
c. Kennon Road	7,080,000	7,080,000
3. Benguet 2nd DEO	60,900,000	60,900,000
a. Acop-Kapangan-Kibungan-Bakun Road	60,900,000	60,900,000
4. Baguio City DEO	60,000,000	60,000,000
a. Kennon Road	20,000,000	20,000,000
b. Loakan Road	20,000,000	20,000,000
c. Outlook Drive	20,000,000	20,000,000
5. Ifugao DEO	19,000,000	19,000,000
a. Nueva Vizcaya-Ifugao-Mt. Province Road, Nayon Section	4,000,000	4,000,000
b. Concreting of Banaue-Mayoyao Road	15,000,000	15,000,000
1. Ibayong-Guihob Section	7,000,000	7,000,000
2. Talop Section	5,000,000	5,000,000
3. Talop-Kinakin Section	3,000,000	3,000,000
6. Apayao 1st DEO	20,000,000	20,000,000
a. Abbut-Conner Road, Calafug-Mabubua Section with exceptions	8,100,000	8,100,000
b. Conner-Kabugao Road, Han-ban Section	11,900,000	11,900,000
d. Region II	1,135,000,000	1,135,000,000
1. Batanes DEO	65,000,000	65,000,000
a. Mayan-Raele-Mauyen Road, Raele Section	15,000,000	15,000,000
b. Mayan-Mauyen Airport Road, Itbayat	50,000,000	50,000,000
2. Cagayan 1st DEO	17,000,000	17,000,000
a. Cagayan Valley Road (Magapit-Jct. Aparri Section)	17,000,000	17,000,000
3. Cagayan 2nd DEO	124,000,000	124,000,000
a. Manila North Road	103,900,000	103,900,000
1. Reblocking along MNR, Kilkiling Section, Claveria	19,200,000	19,200,000

2. Reblocking along MNR, Pamplona Section	15,000,000	15,000,000
3. Reblocking along MNR, Sanchez Mira Section	12,000,000	12,000,000
4. Reblocking along MNR, Fugu Bdry.-Bangag Section	20,000,000	20,000,000
5. Reblocking along MNR, Camalagaoan Section, Claveria	18,500,000	18,500,000
6. Reblocking along MNR, Ballesteros-Abulug Section	19,200,000	19,200,000
b. Bangag-Magapit Road, KO 685+400-KO 688+000	20,100,000	20,100,000
4. Cagayan 3rd DEO	304,000,000	304,000,000
a. Kalinga-Cagayan Road (Calanan-Enrile Section)	30,000,000	30,000,000
b. Culung-Maruangan Road, Tuao	15,000,000	15,000,000
c. Santiago-Tuguegarao Road	20,000,000	20,000,000
d. Palca-Maruangan Road, Tuao	24,000,000	24,000,000
e. Cagayan-Apayao Road	211,000,000	211,000,000
1. General Balao-Solana Section, Package I, KO 497+600 to KO 498+600	20,000,000	20,000,000
2. Sampaguita-Solana Section,		
a. Package II, KO 499+500 to KO 501+100	20,000,000	20,000,000
b. Package III, KO 502+000 to KO 503+600	20,000,000	20,000,000
3. Package IV, Sampaguita-Marat-Solana Section, KO 504+500 to KO 506+100	20,000,000	20,000,000
4. Package V, Villarey-Piat Section, KO 507+000 to KO 508+600	20,000,000	20,000,000
5. Package VI, Lakambini-Tuao Section, KO 510+000 to KO 511+600	20,000,000	20,000,000
6. Package VII, Sto. Domingo-Piat Section, KO 512+500 to KO 514+100	20,000,000	20,000,000
7. Package VIII, Sta. Barbara-Piat Section, KO 516+500 to KO 517+800	16,250,000	16,250,000
8. Package IX, Alabiao-Tuao Section, KO 518+500 to KO 520+100	20,000,000	20,000,000
9. Package X, Fugo-Tuao Section, KO 521+000 to KO 522+600	20,000,000	20,000,000
10. Package XI, Alabug-Tuao Section, KO 523+000 to KO 524+180	14,750,000	14,750,000
f. Tuguegarao Diversion Road	4,000,000	4,000,000
5. Isabela 1st DEO	30,000,000	30,000,000
a. Santiago-Tuguegarao Road	30,000,000	30,000,000

6. Isabela 2nd DEO	200,000,000	200,000,000
a. Naguilian-San Mariano Road	115,000,000	115,000,000
1. San Manuel Section	19,400,000	19,400,000
2. Villapaz Section	20,000,000	20,000,000
3. Surcoc Section	15,600,000	15,600,000
4. Sta. Filomena Section	20,000,000	20,000,000
5. San Carlos Section	20,000,000	20,000,000
6. Surcoc-Punit Section	20,000,000	20,000,000
b. Santiago-Tuguegarao Road	45,000,000	45,000,000
1. Muñoz Section	20,000,000	20,000,000
2. Victoria-Casili Section	15,000,000	15,000,000
3. Saranay-Sili Section	10,000,000	10,000,000
c. Gamu-Roxas Road	40,000,000	40,000,000
1. Gamu Section	20,000,000	20,000,000
2. Sta. Rosa Section	20,000,000	20,000,000
7. Isabela 3rd DEO	94,000,000	94,000,000
a. Daang Maharlika Road	94,000,000	94,000,000
1. KO 345+000-KO 346+000, Alicia	20,000,000	20,000,000
2. KO 346+610-KO 347+290, Alicia	13,600,000	13,600,000
3. KO 358+000-KO 359+000, Alicia-Cauayan	20,000,000	20,000,000
4. KO 363+899-KO 364+899, Cauayan	20,000,000	20,000,000
5. KO 366+056-KO 366+756, Cauayan	14,000,000	14,000,000
6. KO 370+519-KO 370+840, Cauayan	6,400,000	6,400,000
8. Isabela 4th DEO	117,000,000	117,000,000
a. Daang Maharlika Road	117,000,000	117,000,000
1. Package I, KO 309+(-)300-KO 309+878, Cordon	19,500,000	19,500,000
2. Package II, KO 310+000-KO 311+000, Cordon	16,500,000	16,500,000
3. Package III, KO 312+000-KO 313+000, Cordon	15,000,000	15,000,000
4. Package IV, KO 313+100-KO 314+000, Cordon	16,000,000	16,000,000
5. Other Sections, 4th District	50,000,000	50,000,000
9. Nueva Vizcaya DEO	82,000,000	82,000,000
a. Daang Maharlika Road	82,000,000	82,000,000
1. Nagsabaran-Balite Section, (with exception), Diadi	19,600,000	19,600,000
2. Balite-Hamamparan Section (with exception), Diadi	19,600,000	19,600,000
3. Indiana Section (with exception), Bambang	19,600,000	19,600,000
4. Almaguer North Section (with exception), Bambang	19,600,000	19,600,000
5. Nagsaysay Section (with exception), Bayombong	3,600,000	3,600,000

10. Nueva Vizcaya Sub-DEO	82,000,000	82,000,000
a. Daang Maharlika Road	82,000,000	82,000,000
1. Zigzag-Poblacion-Villaflores Section, Sta. Fe	30,000,000	30,000,000
2. Balling-Balite Section, Sta. Fe	15,000,000	15,000,000
3. Balite-Calitlitan Section, Aritao	20,000,000	20,000,000
4. Bone North-Magcuartelan-Cutar Section, Aritao	17,000,000	17,000,000
11. Quirino DEO	20,000,000	20,000,000
a. Santiago-Saguday-Mangandingay Road and its related roads	20,000,000	20,000,000
1. Bannawag-Rizal Road and its related roads	20,000,000	20,000,000
e. Region III	2,263,000,000	2,263,000,000
1. Bataan 1st DEO	171,000,000	171,000,000
a. Gapan-San Fernando-Olongapo Road	30,000,000	30,000,000
b. Roman Expressway	103,900,000	103,900,000
c. Tabacan-Poblacion Road	17,100,000	17,100,000
d. Bataan Technological Park Inc. Road	20,000,000	20,000,000
2. Bataan 2nd DEO	272,000,000	272,000,000
a. Roman Expressway	191,000,000	191,000,000
b. Jct. Layac-Balanga-Mariveles Port Road	50,000,000	50,000,000
c. Balanga-Poblacion Road	20,000,000	20,000,000
d. Lamao Access Road	11,000,000	11,000,000
3. Bulacan 1st DEO	233,000,000	233,000,000
a. Old Cagayan Valley Road, 1st District	10,000,000	10,000,000
b. Old Cagayan Valley Road, 2nd District	13,800,000	13,800,000
1. Baliuag Section	10,000,000	10,000,000
2. Other Sections	3,800,000	3,800,000
c. Pulilan-Calumpit Road	60,000,000	60,000,000
d. Pulilan RR Station	10,000,000	10,000,000
e. Daang Maharlika (1st District)	10,000,000	10,000,000

f. Daang Maharlika (2nd District)	55,000,000	55,000,000
1. Baliuag Section	10,000,000	10,000,000
2. Other Sections	45,000,000	45,000,000
g. Bocaue-San Jose Road, 2nd District	47,000,000	47,000,000
h. Bigaa-Plaridel via Bulacan & Malolos Road, 1st District	13,700,000	13,700,000
i. Tabang Service Road, 2nd District	13,500,000	13,500,000
4. Bulacan 2nd DEO	480,000,000	480,000,000
a. Daang Maharlika	80,000,000	80,000,000
b. Gen. Alejo Santos Highway	64,400,000	64,400,000
c. Sta. Rita-Camias Road	20,000,000	20,000,000
d. NCR/Bulacan Bdry.-Bigte-Ipo Dam Road	65,000,000	65,000,000
1. Norzagaray Section	45,000,000	45,000,000
2. San Jose Del Monte City Section	20,000,000	20,000,000
e. San Miguel-Sibul Road	20,000,000	20,000,000
f. Sta. Maria-Norzagaray Road	68,600,000	68,600,000
1. Norzagaray Section	48,600,000	48,600,000
2. Sta. Maria Section	20,000,000	20,000,000
g. Norzagaray-Bigte Road	60,000,000	60,000,000
h. Sta. Maria Bypass Road	10,000,000	10,000,000
i. Meycauayan-Camalig Road	20,000,000	20,000,000
j. Bocaue-San Jose Road	38,000,000	38,000,000
1. Sta. Maria Section	18,000,000	18,000,000
2. San Jose Del Monte City Section	20,000,000	20,000,000
k. Sta. Rita-Biak-na-Bato via Pulong Bayabas Road	20,000,000	20,000,000
l. Old Cagayan Valley Road	14,000,000	14,000,000
5. Nueva Ecija 1st DEO	188,000,000	188,000,000
a. Daang Maharlika (1st District)	20,000,000	20,000,000
b. Daang Maharlika (2nd District)	50,000,000	50,000,000
c. Cabanatuan City Carmen Road	10,000,000	10,000,000

d. Nueva Ecija-Pangasinan Road, 1st District	13,000,000	13,000,000
e. San Jose-Lupao Road, 2nd District	75,000,000	75,000,000
f. Jct. Pinagpamaan-Rizal-Pantabangan Road, 2nd District	20,000,000	20,000,000
6. Nueva Ecija 2nd DEO	356,000,000	356,000,000
a. Daang Maharlika (3rd District)	30,000,000	30,000,000
b. Daang Maharlika (4th District)	60,000,000	60,000,000
c. Bongabon-Rizal-Aurora Road	18,000,000	18,000,000
d. Jct. Tablang-Gabaldon Road	40,000,000	40,000,000
e. Cabanatuan City-Carmen Road	30,000,000	30,000,000
f. Sumacab-San Josef-Bonifacio Road	23,000,000	23,000,000
g. Gapan-San Fernando-Olongapo Road, 4th District	105,000,000	105,000,000
h. Gapan-Port Magsaysay Road, 4th District	50,000,000	50,000,000
7. Pampanga 1st DEO	95,000,000	95,000,000
a. Gapan - San Fernando - Olongapo Road, 3rd District	10,000,000	10,000,000
b. San Fernando - Lagundi Road, 3rd District	6,000,000	6,000,000
c. Balibag-Candaba-Sta. Ana Road, 3rd District	20,000,000	20,000,000
d. Balibag-Candaba-Sta. Ana Road, 4th District	15,000,000	15,000,000
e. Old Manila North Road, 3rd District	5,000,000	5,000,000
f. San Fernando-Lubao Road	2,000,000	2,000,000
g. Apalit-Macabebe-Masantol Road, 4th District	10,000,000	10,000,000
h. Candaba-San Miguel Road, 4th District	20,000,000	20,000,000
i. Bahay Pare-San Luis-Sto. Domingo Road, 3rd District	5,000,000	5,000,000
j. Bahay Pare-San Luis-Sto. Domingo Road, 4th District	2,000,000	2,000,000

8. Pampanga 2nd DEO	45,000,000	45,000,000
a. Angeles-Porac-Floridablanca-Dinalupihan Road	25,000,000	25,000,000
b. Gapan-San Fernando-Olongapo Road, 2nd District	20,000,000	20,000,000
9. Pampanga Sub - DEO	40,000,000	40,000,000
a. Arayat-Magalang-Mabalacat Road	40,000,000	40,000,000
10. Tarlac DEO	80,000,000	80,000,000
a. Paniqui-Poblacion Road	10,000,000	10,000,000
b. Paniqui-Camiling-Mawa Road	10,000,000	10,000,000
c. Romulo Highway, 1st District	20,000,000	20,000,000
d. Romulo Highway, 2nd District	10,000,000	10,000,000
e. Tarlac-Maliwalo Road, 2nd District	15,000,000	15,000,000
f. Gerona-Poblacion Road, 2nd District	15,000,000	15,000,000
11. Tarlac Sub-DEO	78,000,000	78,000,000
a. Concepcion-La Paz Road	40,000,000	40,000,000
b. Bamban-Poblacion Road	20,000,000	20,000,000
c. Concepcion-Capas Road	10,000,000	10,000,000
d. La Paz-Victoria Road	8,000,000	8,000,000
12. Zambales 1st DEO	178,000,000	178,000,000
a. Olongapo-Bugallon Road	128,000,000	128,000,000
1. San Felipe Section	35,000,000	35,000,000
2. Cabangan Section	15,000,000	15,000,000
3. Botolan Section	15,000,000	15,000,000
4. Sta. Cruz Section	15,000,000	15,000,000
5. Masinloc Section	28,000,000	28,000,000
6. Palauig Section	20,000,000	20,000,000
b. San Marcelino-San Antonio-San Narciso Road	20,000,000	20,000,000
c. Amungan-Palauig-Banlog Road, Palauig	30,000,000	30,000,000
13. Zambales 2nd DEO	47,000,000	47,000,000
a. Olongapo-Bugallon Road	35,000,000	35,000,000
b. San Marcelino-San Antonio-San Narciso Road, San Marcelino Section	12,000,000	12,000,000

f. Region IV-A	1,266,000,000	1,266,000,000
1. Batangas 1st DEO	40,000,000	40,000,000
a. Tagaytay-Nasugbu Road	10,000,000	10,000,000
b. Palico-Balayan-Batangas Road (Intermittent Sections)	30,000,000	30,000,000
2. Batangas 2nd DEO	261,000,000	261,000,000
a. Batangas-Tabangao-Lobo Road (Intermittent Sections)	80,000,000	80,000,000
1. Pinamucan-Simlong Section, Phase I	10,000,000	10,000,000
2. Pinamucan-Simlong Section, Phase II	10,000,000	10,000,000
3. Pagkilatan-Ilijan Section	30,000,000	30,000,000
4. Dela Paz Proper-Pulot Aplaya Section	30,000,000	30,000,000
b. Lobo-Malabrigo-Laiya Road, (Intermittent Sections)	50,000,000	50,000,000
c. Bauan-Mabini Road, Mabini Section	95,000,000	95,000,000
1. Mabini Circumferential Road:		
a. San Teodoro Section	20,000,000	20,000,000
b. Malimatoc I Section	20,000,000	20,000,000
c. Mainit Section, Phase I	20,000,000	20,000,000
d. Mainit Section, Phase II	20,000,000	20,000,000
e. Mainit Section, Phase III	15,000,000	15,000,000
d. Batangas-Lobo Road	36,000,000	36,000,000
1. Paharang East-Bilogo Section	20,000,000	20,000,000
2. Bilogo-San Jose Sico Section	16,000,000	16,000,000
3. Batangas 3rd DEO	94,000,000	94,000,000
a. Talisay-Laurel-Agoncillo-Road (Laurel-Agoncillo Section) (Intermittent Sections)	50,000,000	50,000,000
b. Banay-Banay-Nojon-Cuenca Road (Intermittent Sections)	44,000,000	44,000,000
4. Batangas 4th DEO	219,000,000	219,000,000
a. Manila-Batangas Road	10,000,000	10,000,000
b. Banay-Banay - Cuenca Road	20,000,000	20,000,000
c. Batangas-Taysan-Lobo Road (Taysan Sections)	20,000,000	20,000,000
d. Batangas-Lobo Road	50,000,000	50,000,000

e. San Juan-Laiya Road	98,000,000	98,000,000
1. Km. 116+000 to Km. 127+000 (Intermittent Sections)	50,000,000	50,000,000
2. Km. 130+500 to Km. 140+500 (Intermittent Sections)	48,000,000	48,000,000
f. Lipa-Rosario Road	10,000,000	10,000,000
g. Rosario-San Juan Road	11,000,000	11,000,000
5. Cavite DEO	135,000,000	135,000,000
a. Zapote-Salawag-Salitran Road (Intermittent Sections)	40,000,000	40,000,000
a. Dasmariñas-Carmona Road	50,000,000	50,000,000
c. Tanza-Trece Martires City-Indang Road	20,000,000	20,000,000
d. Carmona Diversion Road	25,000,000	25,000,000
6. Cavite Sub-DEO	25,000,000	25,000,000
a. Noveleta-Naic-Tagaytay Road	25,000,000	25,000,000
7. Laguna 1st DEO	43,000,000	43,000,000
a. Calamba-Sta. Cruz-Famy Jct. Road	30,000,000	30,000,000
b. Pagsanjan-Lucban Road	13,000,000	13,000,000
8. Laguna 2nd DEO	90,000,000	90,000,000
a. Sta. Rosa-Ulat-Tagaytay Road	30,000,000	30,000,000
b. Mt. Makiling Eco Garden Road	30,000,000	30,000,000
c. Old MSR including Bridges, 2nd District	30,000,000	30,000,000
9. Laguna Sub-DEO	40,000,000	40,000,000
a. Calamba-Sta. Cruz-Famy Road (Intermittent Sections)	40,000,000	40,000,000
10. Quezon 2nd DEO	59,000,000	59,000,000
a. MSR Diversion Road	29,000,000	29,000,000
b. San Juan-Candelaria Jct.-Candelaria-Bolboc Road including Bantilan Bridge	20,000,000	20,000,000
c. Tiaong-San Antonio Road	10,000,000	10,000,000
11. Quezon 3rd DEO	15,000,000	15,000,000
a. Gumaca-Pitogo-Mulanay-San Narciso Road	15,000,000	15,000,000

12. Quezon 4th DEO	50,000,000	50,000,000
a. MSR Jct.-Lopez-Buenavista Road	30,000,000	30,000,000
b. MSR Diversion Road	10,000,000	10,000,000
c. Quezon-Alabat-Perez Road	10,000,000	10,000,000
13. Rizal 1st DEO	155,000,000	155,000,000
a. Felix Avenue (Formerly Imelda Avenue), Cainta	40,000,000	40,000,000
b. Antipolo-Teresa Road, 1st District, Antipolo City	20,000,000	20,000,000
c. Marikina-Victoria Valley-Antipolo Road, 1st District, Antipolo City	20,000,000	20,000,000
d. Marikina-Victoria Valley-Antipolo Road, 2nd District, Antipolo City	20,000,000	20,000,000
e. Antipolo Circumferential Road "A", 2nd District, Antipolo City	20,000,000	20,000,000
f. Marikina-Infanta Road, Antipolo City, 2nd District	35,000,000	35,000,000
a. Brgy. San Jose, Antipolo City	20,000,000	20,000,000
b. Brgy. San Juan, Antipolo City	15,000,000	15,000,000
14. Rizal 2nd DEO	40,000,000	40,000,000
a. Manila East Road (Intermittent Sections)	40,000,000	40,000,000
1. Morong to Pililla Section	20,000,000	20,000,000
2. Baras Section	20,000,000	20,000,000
g. Region IV-B	284,000,000	284,000,000
1. Marinduque DEO	24,000,000	24,000,000
a. Marinduque Circumferential Road	24,000,000	24,000,000
2. Occidental Mindoro DEO	105,000,000	105,000,000
a. Mindoro Oriental/ Occidental East Coastal Road, KO 209+100-KO 210+796.3	60,000,000	60,000,000
b. Mindoro West Coast Road	45,000,000	45,000,000
1. Calintaan-Sablayan (Busaran-Poblacion Section), KO 317+196-KO230+310, with exception, Sablayan	25,000,000	25,000,000
2. Sablayan-Sta. Cruz (Buenavista-Sto. Niño Section), KO322+594-KO324+950, with exception, Sablayan	20,000,000	20,000,000

3. Oriental Mindoro DEO	33,000,000	33,000,000
a. Calapan North Road, Puerto Galera (Intermittent Section)	20,000,000	20,000,000
b. Calapan South Road	13,000,000	13,000,000
4. Southern Mindoro DEO	107,000,000	107,000,000
a. Completion of Mindoro Oriental/ Occidental East Coastal Road	107,000,000	107,000,000
1. Bulalacao Port Section, Bulalacao, KO186+180-KO187+090	30,000,000	30,000,000
2. Maujao-Gawad Kalinga Section, Bulalacao	47,000,000	47,000,000
3. Masucob-Campaasan Section, Bulalacao	15,000,000	15,000,000
4. Maujao-San Juan Section, Bulalacao	5,000,000	5,000,000
5. Tulali Section, Bulalacao	10,000,000	10,000,000
5. Romblon DEO	15,000,000	15,000,000
a. Tablas Circumferential Road	15,000,000	15,000,000
h. Region V	882,000,000	882,000,000
1. Regional Office V	110,000,000	110,000,000
a. Daang Maharlika Road	28,000,000	28,000,000
b. Banquerohan-Bariis-Sogon-Sorsogon Road	48,000,000	48,000,000
c. Lakandula Drive	34,000,000	34,000,000
2. Albay 2nd DEO	15,000,000	15,000,000
a. Albay-West Coast	15,000,000	15,000,000
3. Albay 1st DEO	80,000,000	80,000,000
a. Ligao-Tabaco Road	40,000,000	40,000,000
b. DM Jct.-Legaspi-Sto. Domingo, Tabaco-Tiwi - CS Bdry. Road (Sto. Domingo and Bacacay-Malilipot Section)	10,000,000	10,000,000
c. Legazpi-Tabaco-Tiwi Road (Malinao and Tiwi Sections)	20,000,000	20,000,000
d. Tabaco-Ligao Road (San Vicente, Bangkilingan and Bantayan Sections)	10,000,000	10,000,000
4. Camarines Norte DEO	116,000,000	116,000,000
a. Quirino Highway Road	22,000,000	22,000,000

b. Daang Maharlika Road including construction of slope protection in Sitio Paraiso	94,000,000	94,000,000
	15,000,000	15,000,000
1. Bulala Section	10,000,000	10,000,000
2. MSR, Daet-Labo Section	69,000,000	69,000,000
3. Other Sections		
	87,000,000	87,000,000
5. Camarines Sur 1st DEO		
	30,000,000	30,000,000
a. Daang Maharlika Road		
	57,000,000	57,000,000
b. Sipocot-Cabusao Road		
	180,000,000	180,000,000
6. Camarines Sur 2nd DEO		
	50,000,000	50,000,000
a. Naga City Bdry.- Calabanga-Balongay Road		
	80,000,000	80,000,000
b. Hanawan-Consocep Road		
	50,000,000	50,000,000
c. Fraternidad - Biak-na-Bato - Angeles Road		
	15,000,000	15,000,000
7. Camarines Sur 3rd DEO		
	15,000,000	15,000,000
a. Caramoan Coastal Road		
	36,000,000	36,000,000
8. Camarines Sur 4th DEO		
	36,000,000	36,000,000
a. Iriga City-San Isidro-Sagrada-San Ramon Road		
	20,000,000	20,000,000
1. Sta. Maria-San Pedro Section (K0480 to K0482+000)	16,000,000	16,000,000
2. San Pedro Section (K0482+000 to K0483+500)	15,000,000	15,000,000
	15,000,000	15,000,000
9. Catanduanes DEO		
	38,000,000	38,000,000
a. Catanduanes Circumferential Road		
	12,000,000	12,000,000
10. Masbate 1st DEO		
	8,000,000	8,000,000
a. Capitol - Cadre Road		
	18,000,000	18,000,000
b. Masbate Port Road		
	30,000,000	30,000,000
c. Masbate-Cataingan Placer Road, Masbate City Section		
	30,000,000	30,000,000
11. Masbate 2nd DEO		
	15,000,000	15,000,000
a. Masbate-Cataingan Placer Road		
1. Rehabilitation of Nabangig-Pawican Section, Municipality of Palanas and Cataingan		

2. Rehabilitation of Gahit-Poblacion-Cataingan Section, Municipality of Cataingan	15,000,000	15,000,000
12. Sorsogon DEO	38,000,000	38,000,000
a. Jct.-Donsol-Banuang Gurang Road	18,000,000	18,000,000
b. Jct.-Abuyog-Gubat-Ariman Road	20,000,000	20,000,000
13. Sorsogon Sub-DEO	122,000,000	122,000,000
a. Ariman-Jct. Bulusan Lake Road	62,000,000	62,000,000
b. Irosin-San Roque-Bulusan Lake Road	60,000,000	60,000,000
i. Region VI	1,483,000,000	1,483,000,000
1. Aklan DEO	33,000,000	33,000,000
a. Aklan East Road	33,000,000	33,000,000
2. Antique DEO	15,000,000	15,000,000
a. Bantayan-San Pedro-Cubay Road	15,000,000	15,000,000
3. Capiz 1st DEO	36,000,000	36,000,000
a. Jct. National Road-Mi-anay - Duyoc-Calaan-Panitan Road	16,000,000	16,000,000
b. Roxas City Bdry. Panitan-Bailan Road	20,000,000	20,000,000
4. Capiz 2nd DEO	109,000,000	109,000,000
a. Iloilo Capiz Road (New Route)	20,000,000	20,000,000
b. Tapaz-Jamindan-Altavas Road	74,000,000	74,000,000
c. Capiz-Aklan Road	15,000,000	15,000,000
5. Guimaras DEO	51,000,000	51,000,000
a. Guimaras Circumferential Road, Tumanda-Cabano Section	20,000,000	20,000,000
b. Sebaste-Sabang Road	20,000,000	20,000,000
c. San Antonio-Igdarapdap Road	11,000,000	11,000,000
6. Iloilo 1st DEO	32,000,000	32,000,000
a. Iloilo-Antique Road (Intermittent Sections)	32,000,000	32,000,000
7. Iloilo 2nd DEO	130,000,000	130,000,000
a. Iloilo East Coast-Capiz Road	27,000,000	27,000,000

b. Iloilo-Capiz Road (New Route) 3rd District	15,000,000	15,000,000
c. Barotac Nuevo-Dumangas-Dacutan Wharf Road	30,000,000	30,000,000
d. Pototan-Dingle-Tabugon Road	45,000,000	45,000,000
e. Dueñas Diversion Road	13,000,000	13,000,000
8. Iloilo 3rd DEO	94,000,000	94,000,000
a. Iloilo East Coast-Capiz Road	40,000,000	40,000,000
b. Iloilo East Coast-Estancia Wharf Road	9,000,000	9,000,000
c. San Rafael-Lemery-Sara Road	4,000,000	4,000,000
d. Balasan-Carles Road	41,000,000	41,000,000
9. Iloilo 4th DEO	100,000,000	100,000,000
a. Jct. Bancal-Leon-Antique Bdry. Road	25,000,000	25,000,000
b. Iloilo-Capiz Road (Old Route)	25,000,000	25,000,000
c. Mandurriao-San Miguel-Alimodian-Maasin-Cabatuan Road	50,000,000	50,000,000
10. Iloilo City DEO	40,000,000	40,000,000
a. Iloilo-Antique Road	20,000,000	20,000,000
b. Iloilo-Jaro Diversion Road	9,000,000	9,000,000
c. Molo By-Pass Road	8,000,000	8,000,000
d. Mandurriao-Emergency Road	3,000,000	3,000,000
11. Negros Occidental 1st DEO	199,000,000	199,000,000
a. Bacolod North Road, 1st District	20,000,000	20,000,000
b. Bacolod North Road, 2nd District	46,000,000	46,000,000
1. Cadu-haan Section	20,000,000	20,000,000
2. Burgos Section	16,000,000	16,000,000
3. Brgy. Luna Cadiz Section	10,000,000	10,000,000
c. Bacolod North Road, 3rd District	61,000,000	61,000,000
1. Talisay Section, Talisay City	15,000,000	15,000,000
2. Silay Section, Silay City	15,000,000	15,000,000
3. E.B. Magalona Section	15,000,000	15,000,000
4. Victoria City Section	16,000,000	16,000,000
d. Jct. Curva-Jagnaya Poblacion-Maasma Road	20,000,000	20,000,000

e. Jct. Balintawak-Old Escalante Road	22,000,000	22,000,000
f. Jct. National Road Sagay-Dato-Dian-ay-Marcelo-Balea-Jct. National Road	30,000,000	30,000,000
1. Jct. National Road, Brgy. Rizal	20,000,000	20,000,000
2. Brgy. Lopez Jaena	10,000,000	10,000,000
12. Negros Occidental 2nd DEO	135,000,000	135,000,000
a. Jct. Pontevedra-La Castellana Road	20,000,000	20,000,000
b. Binalbagan-Isabela Road	15,000,000	15,000,000
c. Bacolod South Road, Himamaylan Section	100,000,000	100,000,000
13. Negros Occidental 3rd DEO	199,000,000	199,000,000
a. Bacolod South Road	36,000,000	36,000,000
1. Cartagena, Sipalay City	20,000,000	20,000,000
2. Canturay, Sipalay City	16,000,000	16,000,000
b. Kabankalan-Dais Road (Kabankalan-Tagukon Section) Kabankalan City	163,000,000	163,000,000
14. Negros Occidental 4th DEO	164,000,000	164,000,000
a. Bacolod South Road	55,000,000	55,000,000
1. Tibsok-Pontevedra Bridge Section	35,000,000	35,000,000
2. San Enrique-Tibsok Section, San Enrique	20,000,000	20,000,000
b. Jct. Bagonawa-Old Castellana-Isabela Road, (La Granja Section) La Carlota City	59,000,000	59,000,000
c. Bacolod South Road (Old Route), Lag-asan Section, Bago City	20,000,000	20,000,000
d. Bago-Mambucal Road, Caridad Section, Bago City	30,000,000	30,000,000
15. Bacolod City DEO	146,000,000	146,000,000
a. Bacolod North Road	29,000,000	29,000,000
b. Bacolod South Road	28,000,000	28,000,000
c. Bacolod-San Carlos Road	22,000,000	22,000,000
d. Bacolod-City Bdry. Road	30,000,000	30,000,000
e. Bacolod Circumferential Road	37,000,000	37,000,000

j. Region VII	1,068,000,000	1,068,000,000
1. Bohol 2nd DEO	60,000,000	60,000,000
a. Loay Interior Road, Trinidad-San Miguel Section	15,000,000	15,000,000
b. Tagbilaran East Road	15,000,000	15,000,000
1. Ubay Section	12,000,000	12,000,000
2. Soom Bridge approaches, Trinidad and Ubay	3,000,000	3,000,000
c. Jct. (LIR) Buenavista-Carmen-Danao-Jetafe Road, Poblacion, Danao Section	10,000,000	10,000,000
d. Ubay-Trinidad-Talibon National Highway	20,000,000	20,000,000
2. Bohol 3rd DEO	10,000,000	10,000,000
a. Tagbilaran East Road (Loay-Guindulman) Intermittent Sections	10,000,000	10,000,000
3. Cebu 1st DEO	59,000,000	59,000,000
a. Cebu North Hagnaya Wharf Road	25,000,000	25,000,000
b. Bogo-Curva-Medellin-Daanbantayan-Maya Road	24,000,000	24,000,000
c. Mactan Circumferential Road, Lapu-Lapu City	10,000,000	10,000,000
4. Cebu 2nd DEO	105,000,000	105,000,000
a. Cebu-Toledo Wharf Road	38,000,000	38,000,000
1. Minglanilla Section	20,000,000	20,000,000
2. Talisay Section	18,000,000	18,000,000
b. Tapal (Carcar) Zaragosa-Olango-Aloguinsan Road	20,000,000	20,000,000
c. Natalio Bacalso Avenue, Carcar - Sibonga Section	10,000,000	10,000,000
d. Carcar-Barili Mantayupan Road	17,000,000	17,000,000
e. Cebu South Coastal Road, Talisay City	20,000,000	20,000,000
5. Cebu 3rd DEO	25,000,000	25,000,000
a. Cebu-Toledo Wharf Road	15,000,000	15,000,000
b. Toledo-Tabuelan-San Remigio Road	10,000,000	10,000,000

6. Cebu 4th DEO	30,000,000	30,000,000
a. Sibonga-Dumanjug Road	30,000,000	30,000,000
1. Balayag-Tiki Section	15,000,000	15,000,000
2. Tubod-Duguan Section	15,000,000	15,000,000
7. Cebu 5th DEO	60,000,000	60,000,000
a. Cebu North Hagnaya Wharf Road, (Intermittent Sections)	60,000,000	60,000,000
8. Cebu City DEO	75,000,000	75,000,000
a. Camp Lapu-Lapu Road	3,000,000	3,000,000
b. M.G. Escario Street	32,000,000	32,000,000
c. Cebu-Balamban Transcentral Highway	40,000,000	40,000,000
9. Negros Oriental 2nd DEO	450,000,000	450,000,000
a. Bais-Kabankalan Road	56,000,000	56,000,000
b. Dumaguete South Road	64,000,000	64,000,000
c. DSR Real Street	46,000,000	46,000,000
1. Dumaguete Public Market Road Section, Dumaguete South Road	38,000,000	38,000,000
2. Daro-Buñao Road Section, Dumaguete North Road	8,000,000	8,000,000
d. Dumaguete North Road (Jct. Kabankalan-Negros Occidental Boundary)	284,000,000	284,000,000
1. Tapon Norte-Tandayag Road Section	30,000,000	30,000,000
2. Polo-Tugas Road Section	24,000,000	24,000,000
3. CAB-Sta. Cruz Road Section	30,000,000	30,000,000
4. Calo Road Section	28,000,000	28,000,000
5. Ajong Road Section	11,000,000	11,000,000
6. San Jose Road Section	8,000,000	8,000,000
7. Buswang Road Section	28,000,000	28,000,000
8. Canlargo-Talongon-Bais City Road Section	50,000,000	50,000,000
9. Tubtubon-Campaclan Road Section	35,000,000	35,000,000
10. Mainit-Ajong Road Section	40,000,000	40,000,000
10. Negros Oriental 3rd DEO	40,000,000	40,000,000
a. Bayawan-Kabankalan Road	40,000,000	40,000,000
11. Siquijor DEO	154,000,000	154,000,000
a. Siquijor Circumferential Road	154,000,000	154,000,000

k. Region VIII	938,000,000	938,000,000
1. Leyte 1st DEO	25,000,000	25,000,000
a. Pawing-Campetic Road	12,000,000	12,000,000
b. Tacloban-Baybay South Road, (Pawing Section)	13,000,000	13,000,000
2. Tacloban City Sub-DEO	15,000,000	15,000,000
a. Calanipawan Road	5,000,000	5,000,000
b. Caibaan Road	10,000,000	10,000,000
3. Leyte 2nd DEO	53,000,000	53,000,000
a. Palo-Carigara-Ormoc Road	20,000,000	20,000,000
b. Daang Maharlika Road	30,000,000	30,000,000
c. Dulag-Julita-Burauen Road	3,000,000	3,000,000
4. Leyte 3rd DEO	15,000,000	15,000,000
a. Cabunga-an - Tabunok - Consuegra Road	15,000,000	15,000,000
5. Leyte 4th DEO	31,000,000	31,000,000
a. Palompon - Isabel - Merida - Ormoc Road	14,000,000	14,000,000
b. Ormoc - Baybay - Southern Leyte Bdry. Road	17,000,000	17,000,000
6. Leyte 5th DEO	20,000,000	20,000,000
a. Daang Maharlika Road	20,000,000	20,000,000
7. Southern Leyte DEO	15,000,000	15,000,000
a. Daang Maharlika (LT) Road	15,000,000	15,000,000
8. Eastern Samar DEO	573,000,000	573,000,000
a. Wright-Taft-Borongan Road	300,000,000	300,000,000
1. Wright-Taft (Camp 5-Taft Section) with exceptions	125,000,000	125,000,000
2. Taft-Borongan Section with exception	175,000,000	175,000,000
b. Jct. Taft - Oras - San Policarpio - Arteche Road	8,000,000	8,000,000
c. Borongan-Guiuan Road	265,000,000	265,000,000
1. Borongan-MacArthur Sections with exception	170,000,000	170,000,000

2. MacArthur-Guiuan Sections with exception	95,000,000	95,000,000
9. Northern Samar 1st DEO	30,000,000	30,000,000
a. Catarman-Lao-ang Road	10,000,000	10,000,000
b. Catarman-Calbayog Road	20,000,000	20,000,000
10. Northern Samar 2nd DEO	15,000,000	15,000,000
a. Catarman-Lao-ang Road, Rawis-Opong-Catubig Road Section, Lao-ang	15,000,000	15,000,000
11. Samar 1st DEO	98,000,000	98,000,000
a. Calbayog - Catarman Road	98,000,000	98,000,000
12. Samar 2nd DEO	48,000,000	48,000,000
a. Wright-Taft-Borongan Road	36,000,000	36,000,000
b. Basey-Marabut-Pinamitinan Road	12,000,000	12,000,000
I. Region IX	292,000,000	292,000,000
1. Main	252,000,000	252,000,000
a. Zamboanga del Norte 1st DEO	48,000,000	48,000,000
1. Dipolog-Sindangan-Liloy Road	33,000,000	33,000,000
a. Km. 1918-000 to Km. 1919+000 Magsaysay Section, Sindangan	19,000,000	19,000,000
b. Dohinob Cemetery Section, Roxas	4,000,000	4,000,000
c. Km. 1923+000 to Km. 1923+522, Upper Iniman Section, Sindangan	10,000,000	10,000,000
2. Dipolog-Polanco-Piñan Jct. Oroquieta Road	11,000,000	11,000,000
3. Katipunan By-Pass Road	4,000,000	4,000,000
b. Zamboanga del Norte 3rd DEO	52,000,000	52,000,000
1. Jct. Pulauan Port Road	16,000,000	16,000,000
2. Jct. Polo - Dapitan Park National Road	16,000,000	16,000,000
3. Dipolog-Punta-Dansullan-Sergio Osmeña Road, Sergio Osmeña	20,000,000	20,000,000
c. Zamboanga del Sur 1st DEO	15,000,000	15,000,000
3. Pagadian City Wharf Road	15,000,000	15,000,000

d. Zamboanga del Sur 3rd DEO	22,000,000	22,000,000
4. Jct. Dumalinao-Margosatubig Road	22,000,000	22,000,000
e. Zamboanga Sibugay DEO	77,000,000	77,000,000
1. Lanao - Pagadian - Zamboanga City Road	15,000,000	15,000,000
2. Ipil-Liloy-Sindangan Road	62,000,000	62,000,000
f. Zamboanga City DEO	38,000,000	38,000,000
1. Gov. Lim Avenue	3,000,000	3,000,000
2. Gov. Camins Road	10,000,000	10,000,000
3. Southern Command Main Road	5,000,000	5,000,000
4. Southern Support Command Road	5,000,000	5,000,000
5. Pagadian-Zamboanga City Road	15,000,000	15,000,000
2. ARMM (Sulu, Basilan and Tawi-Tawi)	40,000,000	40,000,000
a. Basilan (including Isabela City)	40,000,000	40,000,000
1. Isabela Sub-DEO	40,000,000	40,000,000
a. Isabela - Maluso Road	40,000,000	40,000,000
	1,644,840,000	1,644,840,000
m. Region X	199,000,000	199,000,000
1. Bukidnon 1st DEO	199,000,000	199,000,000
a. Sayre Highway	122,000,000	122,000,000
2. Bukidnon 2nd DEO	60,000,000	60,000,000
a. Sayre Highway	51,800,000	51,800,000
b. Bukidnon-Davao City Road	10,200,000	10,200,000
c. Maramag-Maradugao Road	90,840,000	90,840,000
3. Bukidnon 3rd DEO	30,840,000	30,840,000
a. CDO City-Dominorog-Camp Kibaritan Road, Bethany-Sto. Niño	60,000,000	60,000,000
b. Jct. SH-Manolo Fortich-Libona-Indahag Road	20,000,000	20,000,000
	20,000,000	20,000,000
	20,000,000	20,000,000
1. Kiliog Section	40,000,000	40,000,000
2. Kinawe Section	40,000,000	40,000,000
3. Gango Section	40,000,000	40,000,000
4. Camiguin DEO		
a. Camiguin Circumferential Road		

5. Cagayan de Oro City DEO	149,000,000	149,000,000
a. CDO-Airport-Bukidnon Road	25,000,000	25,000,000
b. Sayre Highway	16,940,000	16,940,000
c. Butuan City-Cagayan de Oro City - Iligan City Road	53,280,000	53,280,000
d. Velez-CDO Port Road, Dolores-J. R. Borja-Puntod Section	20,000,000	20,000,000
e. North Divisoria Road	15,000,000	15,000,000
f. South Divisoria Road	18,780,000	18,780,000
6. Lanao del Norte 1st DEO	71,000,000	71,000,000
a. Iligan City-Marawi City Road	41,000,000	41,000,000
b. Linamon-Zamboanga Road	30,000,000	30,000,000
7. Lanao del Norte 2nd DEO	177,000,000	177,000,000
a. Linamon-Zamboanga Road	80,000,000	80,000,000
1. Bacolod Section	20,000,000	20,000,000
2. Kolambugan Section	15,000,000	15,000,000
3. Tubod Section	15,000,000	15,000,000
4. Kauswagan Section	10,000,000	10,000,000
5. Maigo Section	15,000,000	15,000,000
6. Baroy Section	5,000,000	5,000,000
b. Misamis Oriental-Na. Cristina Bdry. Road	87,000,000	87,000,000
1. Brgy. Dalipuga, Iligan City Section	15,000,000	15,000,000
2. Brgy. Kiwalan, Iligan City Section	10,000,000	10,000,000
3. Brgy. Ditucalan, Iligan City Section	15,000,000	15,000,000
4. Brgy. Acmac, Iligan City Section	10,000,000	10,000,000
5. Brgy. Poblacion, Iligan City Section	20,000,000	20,000,000
6. Brgy. Fuentes, Iligan City Section	17,000,000	17,000,000
c. Tibanga Road-Pala-o Jct.	10,000,000	10,000,000
8. Misamis Occidental DEO	45,000,000	45,000,000
a. Oroquieta City-Calamba Mt. Road	45,000,000	45,000,000
9. Misamis Oriental 1st DEO	500,000,000	500,000,000
a. Butuan City-Cagayan de Oro City-Iligan City Road	500,000,000	500,000,000
10. Misamis Oriental 2nd DEO	251,000,000	251,000,000
a. Butuan City-Cagayan de Oro City-Iligan City Road	150,560,000	150,560,000

b. Gingoog - Claveria - Villanueva Road	100,440,000	100,440,000
	1,216,000,000	1,216,000,000
n. Region XI	379,000,000	379,000,000
1. Davao del Norte DEO	203,780,000	203,780,000
a. Daang Maharlika (MH) Road		
b. Davao-Agusan Road-DAPECOL Compound Road Channelization	5,220,000	5,220,000
	70,000,000	70,000,000
c. Carmen-DAPECOL Compound Road		
d. Tagum - Panabo Circumferential Road	100,000,000	100,000,000
	194,000,000	194,000,000
2. Compostela Valley DEO	174,000,000	174,000,000
a. Surigao-Davao Coastal Road		
b. Agusan-Davao Road (Daang Maharlika) Poblacions Nabunturan and Mawab Sections, Compostela Valley	20,000,000	20,000,000
	178,000,000	178,000,000
3. Davao del Sur 1st DEO	96,540,000	96,540,000
a. Davao-Cotabato Road, (Davao City-Jct. Digos Section)	32,320,000	32,320,000
b. Digos - Makar Road	49,140,000	49,140,000
c. Digos Diversion Road	62,000,000	62,000,000
4. Davao del Sur 2nd DEO	62,000,000	62,000,000
a. Digos - Makar Road		
1. Baluyan-Sarangani Province Bdry. Section, Km. 1590+000-Km. 1591+650	20,000,000	20,000,000
2. Baluyan-Tagansule Section, Km. 1587+500-Km. 1589+000	20,000,000	20,000,000
3. Tagansule Proper Section, Km. 1586+100-Km. 1587+000	12,000,000	12,000,000
4. Kiblagon-Tagansule Section, Km. 1584+000-Km. 1584+750	10,000,000	10,000,000
	310,000,000	310,000,000
5. Davao City DEO	34,480,000	34,480,000
a. Davao-Cotabato Road, (Davao City-Jct. Digos Section)	20,000,000	20,000,000
1. Matina-Marana Section	14,480,000	14,480,000
2. Dumoy Section	29,340,000	29,340,000
b. Ma-a Road	20,000,000	20,000,000
1. Jct. Ma-a Radio Station to Jct. Jem Village Section		

2. Jct. Davao-Cotabato Road to DBP Section	9,340,000	9,340,000
c. Davao-Cotabato Old Road	36,180,000	36,180,000
1. Libby Section	16,180,000	16,180,000
2. Mahum Section	20,000,000	20,000,000
d. Davao City Diversion Road, 1st District	50,000,000	50,000,000
1. Davao River Bridge-Monteritz Section	10,000,000	10,000,000
2. Pangi-Bangkal Section	20,000,000	20,000,000
3. Gap Farm-Shrine Road Section	20,000,000	20,000,000
e. Daang Maharlika (NH) Road	90,000,000	90,000,000
1. Lasang Section	20,000,000	20,000,000
2. Licanan Section	20,000,000	20,000,000
3. Bunawan Section	10,000,000	10,000,000
4. Ilang-Tibungco Section	10,000,000	10,000,000
5. Panacan-Sasa Section	20,000,000	20,000,000
6. Legaspi Section	10,000,000	10,000,000
f. Davao City Diversion Road, 2nd District	70,000,000	70,000,000
1. Jct. Davao-Agusan to Panacan Relocation Section	20,000,000	20,000,000
2. Laverna-Airport Section	20,000,000	20,000,000
3. Buhangin to Camp Catitipan Section	20,000,000	20,000,000
4. Buhangin NHA-Davao River Bridge Section	10,000,000	10,000,000
6. Davao City Sub-DEO	28,000,000	28,000,000
a. Calinan-Baguio-Cadalian Road	22,960,000	22,960,000
b. Bayabas-Eden Road	5,040,000	5,040,000
7. Davao Oriental 1st DEO	10,000,000	10,000,000
a. Surigao del Sur-Davao Oriental Coastal Road, Carmen-Cabasagan Section, with exception, Boston	10,000,000	10,000,000
8. Davao Oriental 2nd DEO	55,000,000	55,000,000
a. Davao Oriental-Surigao del Sur Coastal Road	55,000,000	55,000,000
1. Pintatagan-Puntalinao Section	15,000,000	15,000,000
2. Pintatagan Section	20,000,000	20,000,000
3. Iba-Dugmanon Section	20,000,000	20,000,000
o. Region XII	235,000,000	235,000,000
1. North Cotabato 1st DEO	15,000,000	15,000,000
a. Matalan-M'lang-Bagontapay Road	15,000,000	15,000,000

2. North Cotabato 2nd DEO	125,000,000	125,000,000
a. Banilisan-Guiling-Alamada-Libungan Road	10,000,000	10,000,000
1. Sitio Agoo-Campo 10 Section, Rangayen, Alamada	5,000,000	5,000,000
2. Sitio del Pilar-Pulang Lupa Section, Rangayen, Alamada	5,000,000	5,000,000
b. Dualing-New Panay-Midsayap Road	40,000,000	40,000,000
1. Upper Bulanan-Kimagango Section, Midsayap	20,000,000	20,000,000
2. Lawili-Arizona Section	20,000,000	20,000,000
c. Midsayap-Makar Road	15,000,000	15,000,000
1. Kapinpilan Section, Kapinpilan, Midsayap	5,000,000	5,000,000
2. Nabalawag Section, Nabalawag, Midsayap	5,000,000	5,000,000
3. Olandang Section, Olandang, Midsayap	5,000,000	5,000,000
d. Rehabilitation of Bukidnon - Cotabato Road, Tambad Section, Carmen	60,000,000	60,000,000
3. South Cotabato Sub-DEO	30,000,000	30,000,000
a. Digos-Makar Road	15,000,000	15,000,000
b. Makar-Tupi Road	15,000,000	15,000,000
4. South Cotabato DEO	15,000,000	15,000,000
a. Marbel - Makar Road	35,000,000	35,000,000
5. Sarangani DEO	35,000,000	35,000,000
a. Sarangani-Davao del Sur Coastal Road	7,500,000	7,500,000
1. Glan-Padidu-Glan Pob	7,500,000	7,500,000
2. Sapu Masla-Kapatan	20,000,000	20,000,000
3. Glan-Poblacion-Taluya Section, Glan	15,000,000	15,000,000
6. Sultan Kudarat DEO	15,000,000	15,000,000
a. Isulan Jct. Dukay-Bagumbayan-Sen. Aquino Road	431,000,000	431,000,000
	117,000,000	117,000,000
p. Region XIII		
1. Agusan del Norte DEO	55,000,000	55,000,000
a. Butuan City-Cagayan de Oro-Iligan Road (Agusan-Misamis Oriental Road)		

b. Daang Maharlika (Surigao - Agusan Road)	54,000,000	54,000,000
c. Buenavista-Bunaguit Road	8,000,000	8,000,000
2. Agusan del Sur 1st DEO	63,000,000	63,000,000
a. Daang Maharlika (Agusan - Davao Road)	48,000,000	48,000,000
b. NRJ Bahbah-Talocogon Road	15,000,000	15,000,000
3. Agusan del Sur 2nd DEO	15,000,000	15,000,000
a. NRJ Cuevas-Sampaguita Road	10,000,000	10,000,000
b. NRJ Bahbah-Talacogon Road	5,000,000	5,000,000
4. Butuan City DEO	116,000,000	116,000,000
a. Daang Maharlika (Surigao-Agusan Road)	59,000,000	59,000,000
b. Butuan City - Cagayan de Oro - Iligan Road including Bridges (Agusan - Misamis Oriental Road)	57,000,000	57,000,000
5. Surigao del Norte 1st DEO	99,000,000	99,000,000
a. Daang Maharlika Road (Surigao-Agusan Road)	57,000,000	57,000,000
b. Quezon-Mapaua-Capalayan-Espina-Navarro Road	22,000,000	22,000,000
c. Surigao City-San Juan Coastal Road	6,000,000	6,000,000
d. Surigao-Agusan Road, (Jct. Bad-as-Sison Road)	14,000,000	14,000,000
6. Surigao del Norte 2nd DEO	6,000,000	6,000,000
a. Dapa-Gen. Luna Road	6,000,000	6,000,000
7. Dinagat Island DEO	15,000,000	15,000,000
a. Jct. Bolodbolod-Albor Road	15,000,000	15,000,000
q. Nationwide	400,347,000	400,347,000
3. Road Upgrading (gravel to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standard (HDM-4 Project Analysis)		
a. Region I	9,429,660,000	9,429,660,000
1. Ilocos Norte 2nd DEO	180,000,000	180,000,000
a. Ilocos Norte-Apayao Road	54,000,000	54,000,000
	20,000,000	20,000,000

b. Ilocos Norte-Abra Road	20,000,000	20,000,000
c. Batac-Espiritu (Banna) Road	14,000,000	14,000,000
2. Ilocos Sur 2nd DEO	65,000,000	65,000,000
a. Salcedo-Sta. Lucia Road	10,000,000	10,000,000
b. Salcedo-G. Del Pilar Road	15,000,000	15,000,000
c. San Emilio-Quirino Road	20,000,000	20,000,000
d. San Emilio-G. Del Pilar Road	10,000,000	10,000,000
e. Sulvec Port Road, Narvacan	10,000,000	10,000,000
3. La Union 1st DEO	15,000,000	15,000,000
a. San Fernando-Bagulin Road	15,000,000	15,000,000
4. La Union 2nd DEO	15,000,000	15,000,000
a. Agoo Beach Road, Agoo	11,000,000	11,000,000
5. Pangasinan 3rd DEO	11,000,000	11,000,000
a. San Nicolas-Natividad-San Quintin-Umingan-Guimba Road	20,000,000	20,000,000
6. Pangasinan Sub-DEO	20,000,000	20,000,000
a. Malasiqui-San Carlos Road	690,000,000	690,000,000
b. Cordillera Administrative Region	100,000,000	100,000,000
1. Abra DEO	32,900,000	32,900,000
a. Abra - Cervantes Road	23,000,000	23,000,000
b. Abra-Ilocos Norte Road	33,440,000	33,440,000
c. Abra - Kalinga Road	10,660,000	10,660,000
d. Lagangilang Access Road	58,460,000	58,460,000
2. Benguet 1st DEO	13,920,000	13,920,000
a. Baguio - Itogon Road	17,600,000	17,600,000
b. Itogon-Dalupirip-San Manuel Bdry. Road	26,940,000	26,940,000
c. City Limit-Sto. Tomas Road	102,540,000	102,540,000
3. Benguet 2nd DEO	102,540,000	102,540,000
a. Acop-Kapangan-Kibungan-Bakun Road (Intermittent Sections)		

4. Ifugao DEO	155,000,000	155,000,000
a. Nueva Vizcaya-Ifugao-Mt. Province Road, Awan-Igid Section	2,560,000	2,560,000
b. Banaue - Hungduan - Benguet Bdry. Road	45,700,000	45,700,000
1. Hiwang Section	5,000,000	5,000,000
2. Gohang-Ujah Section	8,000,000	8,000,000
3. Ujah-Bukiawan Section	5,700,000	5,700,000
4. Bokiawan Section	3,000,000	3,000,000
5. Hungguluhan Section	3,000,000	3,000,000
6. Hapao Section	5,000,000	5,000,000
7. Hapao-Hompolia Section	5,000,000	5,000,000
8. Hompolia Section	5,000,000	5,000,000
9. Dakitan-Ti-iwan Section	3,000,000	3,000,000
10. Abatan Section	3,000,000	3,000,000
c. Banaue-Mayoyao Road	18,000,000	18,000,000
1. Kinakin-Pukong Section	3,000,000	3,000,000
2. Pukong-Dalican Section	3,000,000	3,000,000
3. Dalican Section	3,000,000	3,000,000
4. Batad Entrance-Bangaan Section	3,000,000	3,000,000
5. Bangaan Section	3,000,000	3,000,000
6. Bangaan-Anaba Section	3,000,000	3,000,000
d. Jct. Potia-Mt. Province Bdry. Road, Busilac-Pinto-Caragasan Section	20,740,000	20,740,000
e. Potia-Aguinaldo -Mayoyao Road	68,000,000	68,000,000
1. Potia-Pojnaan Section	10,000,000	10,000,000
2. Pojnaan-Mapacopaco Section	5,000,000	5,000,000
3. Ubao Section	5,000,000	5,000,000
4. Mabangi-Ubao Section	10,000,000	10,000,000
5. Mabangi-Saddle Section	20,000,000	20,000,000
6. Saddle-Gollonogan Section	8,000,000	8,000,000
7. Nagao-ngao-Talite Section	5,000,000	5,000,000
8. Talite Section	5,000,000	5,000,000
5. Apayao 1st DEO	67,000,000	67,000,000
a. Abbut-Conner-Kabugao Road	50,000,000	50,000,000
1. Mayogyog Section	20,000,000	20,000,000
2. Ili Section, Phase I	8,000,000	8,000,000
3. Ili Section, Phase II	12,000,000	12,000,000
4. Manag-Guinaang Section	10,000,000	10,000,000
b. Kabugao-Pudtol-Luna Road, Lenneng Section	17,000,000	17,000,000
6. Apayao 2nd DEO	207,000,000	207,000,000
a. Apayao (Calanasan)-Ilocos Norte Road	64,660,000	64,660,000
1. Parina Section	20,000,000	20,000,000
2. Salongsong Section	20,000,000	20,000,000
3. Tanglagan Proper Section	24,660,000	24,660,000

b. Kabugao-Pudtol-Luna-Cagayan Bdry. Road	70,000,000	70,000,000
1. Suan Section	20,000,000	20,000,000
2. Upper Maton Section	15,000,000	15,000,000
3. Lower Maton Section	15,000,000	15,000,000
4. Mataguisi Section	20,000,000	20,000,000
c. Calanasan-Claveria Road	72,340,000	72,340,000
1. Poblacion Section	20,000,000	20,000,000
2. Eva Section	20,000,000	20,000,000
3. Maguilian Section	20,000,000	20,000,000
4. Eleazar Section	12,340,000	12,340,000
c. Region II	776,000,000	776,000,000
1. Batanes DEO	43,000,000	43,000,000
a. Uyugan-Mahatao Interior Road	21,500,000	21,500,000
1. Mahatao Section	15,000,000	15,000,000
2. Uyugan Section	6,500,000	6,500,000
b. Basco-Mahatao-Ivana-Uyugan-Imnajbu Road	21,500,000	21,500,000
1. Uyugan-Imnajbu Section, Uyugan	15,000,000	15,000,000
2. Mahatao-Ivana Section	6,500,000	6,500,000
2. Cagayan 1st DEO	55,000,000	55,000,000
a. Cagayan Valley Agricultural Road, Lallo	18,000,000	18,000,000
b. Manila North Road (Jct. Bangag-Paruddun Section)	19,300,000	19,300,000
c. Jct. Gattaran-Cumao-Capissayan-Sta. Margarita-Bolos Road	17,700,000	17,700,000
3. Cagayan 2nd DEO	65,000,000	65,000,000
a. Jct. Logac-Lasam-Gagabutan Road	45,700,000	45,700,000
1. San Pedro Section, Lasam	15,000,000	15,000,000
2. Cabayayabasan Section, Lallo	15,700,000	15,700,000
3. Claveria Dibalio-Luzon Cagayan Bdry. Road (Alimoan-Luzon Section), Claveria	15,000,000	15,000,000
b. Cagayan-Apayao Road, Rizal	10,300,000	10,300,000
c. Cadcadir-Kabugao Road, Sta. Praxedes	9,000,000	9,000,000
4. Cagayan 3rd DEO	10,000,000	10,000,000
a. Cagayan-Apayao Road	10,000,000	10,000,000

5. Isabela 1st DEO	59,000,000	59,000,000
a. Ilagan-Delfin Albano-Mallig Road	23,700,000	23,700,000
b. Jct. National-Sta. Victoria Road	23,200,000	23,200,000
c. Cabagan - Sta. Maria Road	12,100,000	12,100,000
6. Isabela 2nd DEO	83,000,000	83,000,000
a. Ilagan-Delfin Abano-Mallig Road	13,000,000	13,000,000
b. Santiago-Tuguegarao	40,000,000	40,000,000
1. Bantug-Nuesa Section	20,000,000	20,000,000
2. Roxas Section	20,000,000	20,000,000
c. Gamu-Roxas Road	30,000,000	30,000,000
1. Rangayan-Vira Section	10,000,000	10,000,000
2. Roxas Section	20,000,000	20,000,000
7. Isabela 3rd DEO	15,000,000	15,000,000
a. Santiago-Tuguegarao By-Pass Road, Cauayan	15,000,000	15,000,000
8. Isabela 4th DEO	19,000,000	19,000,000
a. Jct. Ipil-Quirino Bdry. Road, San Agustin	8,900,000	8,900,000
b. Jct. National-Potia Road, Ramon	7,300,000	7,300,000
c. Burgos-Gen. Aguinaldo (NIA) Road, Ramon	2,800,000	2,800,000
9. Nueva Vizcaya Main DEO	34,700,000	34,700,000
a. Bambang-Kasibu-Solano Road	34,700,000	34,700,000
1. Labni-Rosario Section, Bambang	20,000,000	20,000,000
2. San Fernando-Labni Section, Bambang	14,700,000	14,700,000
10. Nueva Vizcaya Sub-DEO	162,300,000	162,300,000
a. Aritao-Quirino Road	51,600,000	51,600,000
1. Mangayang Section	10,000,000	10,000,000
2. Bitnong Section	10,000,000	10,000,000
3. Bua Section	10,000,000	10,000,000
4. Lupa Section	10,000,000	10,000,000
5. Pudi Section	11,600,000	11,600,000
b. Jct. Victoria-Madella-Nagtipunan Road	30,000,000	30,000,000
1. Poblacion Section	15,000,000	15,000,000
2. Pudi Section	15,000,000	15,000,000

c. Bambang-Kasibu-Solano Road	20,000,000	20,000,000
1. Macalong Section, Kasibu	10,000,000	10,000,000
2. Kongkong Section, Kasibu	10,000,000	10,000,000
d. Papaya-Malabing Mangal-Binugawan-Tadji-Runruno Road	54,700,000	54,700,000
1. Malabing Section	15,000,000	15,000,000
2. Mangal Section	9,700,000	9,700,000
3. Binogawan Section	15,000,000	15,000,000
4. Tadji Section	15,000,000	15,000,000
e. Jct. National Road-Bitnong-Balance-Nueva Vizcaya Bdry. Road, Oyao Section	6,000,000	6,000,000
11. Quirino DEO	230,000,000	230,000,000
a. Improvement/Concreting along Cordon-Aurora Road and its related Roads	98,000,000	98,000,000
1. Pinaripad Norte-Palacian Road and its related roads	20,000,000	20,000,000
2. Ligaya-San Leonardo Road and its related roads	20,000,000	20,000,000
3. San Leonardo-Palacian Road and its related roads	18,000,000	18,000,000
4. Palacian-Victoria Road and its related roads	20,000,000	20,000,000
5. Villa Ventura-Dungo Road and its related roads	20,000,000	20,000,000
b. Improvement/Concreting along Cordon-Diffun-Maddela-Aurora Bdry. Road and its related Roads	80,000,000	80,000,000
1. San Marcos-Gundaway Road and its related roads	20,000,000	20,000,000
2. Gundaway-Mangandingay Road and its related roads	20,000,000	20,000,000
3. Gundaway-Gamis Road and its related roads	20,000,000	20,000,000
4. San Marcos-Mangandingay Road and its related roads	20,000,000	20,000,000
c. Improvement/Concreting along Divisoria-Panang Bdry. Road and its related roads	52,000,000	52,000,000
1. Divisoria Road and its related roads	20,000,000	20,000,000

2. Divisoria Sur-Divisoria Norte Road and its related roads	20,000,000	20,000,000
3. Divisoria Sur-Villa Norte Road and its related roads	12,000,000	12,000,000
d. Region III	160,000,000	160,000,000
1. Bataan 1st DEO	8,000,000	8,000,000
a. Mabatang Vicinal Road	8,000,000	8,000,000
2. Bataan 2nd DEO	3,000,000	3,000,000
a. 5th Street	3,000,000	3,000,000
3. Bulacan 2nd DEO	20,000,000	20,000,000
a. Sibul-Biak-na-Bato Road, 3rd District	20,000,000	20,000,000
4. Nueva Ecija 1st DEO	45,000,000	45,000,000
a. Muñoz-Lupao Road, 2nd District	35,000,000	35,000,000
b. Bongabon-Rizal-Aurora Road, 2nd District	10,000,000	10,000,000
5. Nueva Ecija 2nd DEO	22,000,000	22,000,000
a. Bongabon-Rizal-Aurora Road, 3rd District	10,000,000	10,000,000
b. Jct. Tablang-Gabaldon Road, 3rd District	12,000,000	12,000,000
6. Pampanga 1st DEO	32,000,000	32,000,000
a. Mt. Arayat National Park Road, 3rd District	12,000,000	12,000,000
b. Candaba-San Miguel Road, 4th District	10,000,000	10,000,000
c. Baliwag-Candaba-Sta. Ana Road, 4th District	10,000,000	10,000,000
7. Zambales 1st DEO	30,000,000	30,000,000
a. Concreting of Paite-Umaya Road	10,000,000	10,000,000
b. Concreting of Binalian Road, Candelaria, Zambales	10,000,000	10,000,000
c. Concreting of Consuelo-East Dirita Road, San Antonio, Zambales	10,000,000	10,000,000

e. Region IV-A	348,000,000	348,000,000
1. Batangas 2nd DEO	23,000,000	23,000,000
a. Batangas-Tabangao-Lobo Road	23,000,000	23,000,000
1. Talahib-Pandayan-Banalo-Masaguitsit Section	13,000,000	13,000,000
2. Pulot Aplaya-Talahib Pandayan Section	10,000,000	10,000,000
2. Batangas 3rd DEO	15,000,000	15,000,000
a. Manila-Batangas Road	15,000,000	15,000,000
3. Cavite Sub-DEO	15,000,000	15,000,000
a. Tanza-Trece Martires City-Indang Road	10,000,000	10,000,000
b. Dasmariñas-Trece Martires City-Naic Road	5,000,000	5,000,000
4. Laguna 2nd DEO	10,000,000	10,000,000
a. Calamba-Tagaytay Road	10,000,000	10,000,000
5. Quezon 2nd DEO	15,000,000	15,000,000
a. NSR Diversion Road	15,000,000	15,000,000
6. Quezon 3rd DEO	205,000,000	205,000,000
a. Gumaca-Pitogo-Mulanay-San Narciso Road	40,000,000	40,000,000
b. Mulanay-San Francisco Road	40,000,000	40,000,000
1. Brgy. Matataja Section	20,000,000	20,000,000
2. Sitio Divisoria Section	20,000,000	
c. San Francisco-San Andres-San Narciso Road	125,000,000	125,000,000
1. Sitio Tulay Section	30,000,000	30,000,000
2. Sitio Madangay Section	30,000,000	30,000,000
3. Sitio Kulisan Section	30,000,000	30,000,000
4. Brgy. Bignay Section	20,000,000	20,000,000
5. Sitio Dating Bayan Section	15,000,000	15,000,000
7. Quezon 4th DEO	65,000,000	65,000,000
a. Gumaca-Pitogo-Mulanay-San Narciso Road	45,000,000	45,000,000
b. Daang Maharlika	20,000,000	20,000,000

f. Region IV-B	731,000,000	731,000,000
1. Marinduque DEO	74,000,000	74,000,000
a. Dr. Damian Reyes Memorial Road (Torrijos Side)	74,000,000	74,000,000
1. Poblacion-Maranlig Sections	49,000,000	49,000,000
2. Sibuyao Section	25,000,000	25,000,000
2. Occidental Mindoro DEO	295,000,000	295,000,000
a. Mindoro West Coastal Road	175,000,000	175,000,000
1. Rizal-Calintaan (San Pedro-Mangat Section) KO256+028-KO258+166 with exception, Rizal	10,000,000	10,000,000
2. Rizal-Calintaan (Mangat-Magsikap Section) KO259+(-)080-KO260+522, Rizal	10,000,000	10,000,000
3. Calintaan-Sablayan (Bulangcog-Iriron Section) KO276+468-KO278+061, Calintaan	10,000,000	10,000,000
4. Calintaan-Sablayan (Sta. Lucia Section) KO311+900-KO314+000, Sablayan	20,000,000	20,000,000
5. Sablayan-Sta. Cruz (San Vicente-Cabacungan Section) —	20,000,000	20,000,000
6. San Francisco Section, Sablayan	30,000,000	30,000,000
7. Sablayan-Sta. Cruz (Pag-asa-Amnay Section), KO354+340-KO356+003, Sablayan	20,000,000	20,000,000
8. Sta. Cruz-Mamburao (Mulawin-San Vicente Section), KO383+519-KO385+200, Sta. Cruz	20,000,000	20,000,000
9. Sta. Cruz-Mamburao (Pagbahan-Talabaan Section), KO389+704-KO391+300, Mamburao	15,000,000	15,000,000
10. Sta. Cruz-Mamburao (Casoy-Balansay Section), KO399+264-KO400+872, Mamburao	20,000,000	20,000,000
b. Mindoro Oriental/ Occidental East Coastal Road	120,000,000	120,000,000
1. KO205+894-KO209+100, Bdry. Oriental-Occ.-Nicolas, Magsaysay w/ exception	45,000,000	45,000,000
2. KO210+830.5-KO213+915-Nicolas, Magsaysay	35,000,000	35,000,000
3. Nicolas-Dulo Section, KO213+230-KO215+380, Magsaysay	20,000,000	20,000,000
4. Calawag-Caguray & Talaba Section, KO213+230-KO215+380 & KO224+456-KO224+856, Magsaysay	20,000,000	20,000,000
3. Oriental Mindoro DEO	20,000,000	20,000,000
a. Calapan North Road, Puerto Galera (Intermittent Section)	20,000,000	20,000,000
4. Southern Mindoro DEO	54,000,000	54,000,000
a. Completion of Mindoro Oriental/ Occidental East Coastal Road	54,000,000	54,000,000
1. Lambok-San Francisco Section, Bulalacao	29,000,000	29,000,000
2. Milagrosa-Calunacon Section, Bulalacao	25,000,000	25,000,000

5. Romblon DEO	288,000,000	288,000,000
a. Tablas Circumferential Road (San Agustin-Sta. Maria Road)	120,000,000	120,000,000
1. Doña Juana-Binonga-an Section	20,000,000	20,000,000
2. Ninugusan-Camantaya Section	20,000,000	20,000,000
3. Bachawan Section	20,000,000	20,000,000
4. Cabugao-Bonga Section	20,000,000	20,000,000
5. Bita-ogan Section	20,000,000	20,000,000
6. Paroyhog-Sta. Maria Section	20,000,000	20,000,000
b. Tablas Circumferential Road (San Andres-Calatrava-San Agustin-Alcantara Road)	128,000,000	128,000,000
1. Alcantara-Looc Road (Tugdan Airport Road)	20,000,000	20,000,000
2. Calatrava-San Agustin Road, (Salingsing Section)	20,000,000	20,000,000
3. Sta. Maria-Alcantara Road	20,000,000	20,000,000
4. San Agustin-Calatrava Road, (Dakitdakit Road Section)	20,000,000	20,000,000
5. San Agustin-Calatrava Road, (Can-Omiang-Cabulutan Section)	20,000,000	20,000,000
6. San Agustin-Sta. Maria Road, (Calagonsao Section)	28,000,000	28,000,000
c. Romblon-Cogon-Sablayan Road	40,000,000	40,000,000
g. Region V	815,000,000	815,000,000
1. Regional Office V	23,000,000	23,000,000
a. Legaspi City-Punta de Jesus Road	10,000,000	10,000,000
b. Banquerohan-Bariis-Sogoy-Sorsogon Bdry. Road	13,000,000	13,000,000
2. Albay 2nd DEO	60,000,000	60,000,000
a. Albay West Coast Road	20,000,000	20,000,000
b. Libon-Bacolod-San Vicente-Marocmoc-Buga Road	20,000,000	20,000,000
c. Ligao-Pio Duran Road	20,000,000	20,000,000
3. Camarines Norte DEO	15,000,000	15,000,000
a. Daet-Mercedes Road	3,000,000	3,000,000
b. Talobatib - Jose Panganiban Pob. Port Road	5,000,000	5,000,000
c. Bagong Silang-Capalonga Road	7,000,000	7,000,000
4. Camarines Sur 1st DEO	7,000,000	7,000,000
a. Sipocot-Cabusao Road	7,000,000	7,000,000

5. Camarines Sur 2nd DEO	2,000,000	2,000,000
a. Iriga City-Sagrada-San Ramon-Hanawan Road	1,000,000	1,000,000
b. Naga City Bdry.-Calabanga-Balongay Road	1,000,000	1,000,000
6. Camarines Sur 3rd DEO	213,000,000	213,000,000
a. Lagonoy-Presentacion Road	15,000,000	15,000,000
b. San Rafael-Mampirao-San Jose Road	20,000,000	20,000,000
c. Goa-Digdigon-San Isidro Road	20,000,000	20,000,000
d. Presentacion-Maligaya Road	23,000,000	23,000,000
e. Jct. Teres-Garchitorena Road	23,000,000	23,000,000
f. Jct. Digdigon (Goa) Tinambac Road	22,000,000	22,000,000
g. Jct. Balaynan-Tabgon-Lamon-Pinamihagan Road	25,000,000	25,000,000
h. Tinambac-Siruma Road	20,000,000	20,000,000
i. Jct. Binalay (Tinambac)-Tamban Road	20,000,000	20,000,000
j. Tigaon-Goa-San Jose-Lagonoy-Guijalo via San Vicente Road	25,000,000	25,000,000
7. Camarines Sur 4th DEO	13,000,000	13,000,000
a. Iriga City-Masoli Road	3,000,000	3,000,000
b. Nabua-Balatan Road	5,000,000	5,000,000
c. Iriga City-San Isidro-Sagrada-San Ramon-Hanawan	5,000,000	5,000,000
8. Catanduanes DEO	302,000,000	302,000,000
a. Bato-Baras Road	80,000,000	80,000,000
b. Baras-Gigmoto Road	15,000,000	15,000,000
c. Gigmoto-Viga Road	157,000,000	157,000,000
d. Viga-Panganiban-Bagamanoc Road	20,000,000	20,000,000
e. Codon-Pandan Road	30,000,000	30,000,000
9. Masbate Sub-DEO	22,000,000	22,000,000
a. Rehabilitation of San Fernando South Road, Masbate	12,000,000	12,000,000

b. Rehabilitation of San Fernando North Road, Masbate	10,000,000	10,000,000
10. Masbate 1st DEO	34,000,000	34,000,000
a. Masbate Circumferential Road	34,000,000	34,000,000
11. Masbate 2nd DEO	50,000,000	50,000,000
a. Placer-Daraga Road	10,000,000	10,000,000
b. Milagros-Cataingan-Esperanza Road, Milagros Section	40,000,000	40,000,000
12. Sorsogon Sub-DEO	22,000,000	22,000,000
a. Juban-Magallanes Road	2,000,000	2,000,000
b. Ariman-Bulusan Lake Road	20,000,000	20,000,000
13. Sorsogon DEO	52,000,000	52,000,000
a. Juban-Magallanes Road	2,000,000	2,000,000
b. Magallanes-Bulan Road	50,000,000	50,000,000
h. Region VI	1,124,000,000	1,124,000,000
1. Aklan DEO	28,000,000	28,000,000
a. Altavas - Jamindan Road	4,000,000	4,000,000
b. Caticlan-Malay-Libertad Road, Malay	24,000,000	24,000,000
2. Antique DEO	132,000,000	132,000,000
a. Sibalom-Pisanan Road	30,000,000	30,000,000
b. Odiong - Sibalom - San Remigio - Leon Road	50,000,000	50,000,000
c. Hamtic - Bia-an - Egaña - Sibalom Road	20,000,000	20,000,000
d. Bantayan - San Pedro - Cubay Road	32,000,000	32,000,000
3. Capiz 1st DEO	24,000,000	24,000,000
a. Jct. National Road-Mi-anay-Duyoc-Calaan-Panitan Road	4,000,000	4,000,000
b. Roxas City Boundary-Panitan-Dailan Road	20,000,000	20,000,000
4. Capiz 2nd DEO	235,000,000	235,000,000
a. Iloilo-Capiz Road (New Route)	25,000,000	25,000,000

b. Iloilo-Capiz Road (Old Route)	25,000,000	25,000,000
c. Tapaz-Jamindan-Altavas Road	47,000,000	47,000,000
d. Jct. National Road-Mi-anay-Duyoc-Calaan-Panitan Road	13,000,000	13,000,000
e. Jct. National Road-Jamindan-Linambasan-Camp Camp V Peralta Road	10,000,000	10,000,000
f. Dumarao-San Rafael Road	15,000,000	15,000,000
g. Maayon-Cuartero-Jct. Iloilo-Capiz Road previously under RRMDP, Phase III,PH-220	100,000,000	100,000,000
1. Sta. 107+905 - 108+903	20,000,000	20,000,000
2. Sta. 108+953 - 109+965	20,000,000	20,000,000
3. Sta. 110+015 - 111+022	20,000,000	20,000,000
4. Sta. 111+072 - 112+092	20,000,000	20,000,000
5. Sta. 112+142 - 113+162	20,000,000	20,000,000
5. Guimaras DEO	55,000,000	55,000,000
a. Central Road (San Miguel-Constancia-Cabano-Igcamayan)	20,000,000	20,000,000
b. Guimaras Circumferential Road	20,000,000	20,000,000
c. Guimaras Central Road	15,000,000	15,000,000
6. Iloilo 1st DEO	70,000,000	70,000,000
a. Tiolas-Sinugbuhan Road	30,000,000	30,000,000
b. Concreting of Guimbal Tubungan Alternate Road	10,000,000	10,000,000
1. Camangahan	2,000,000	2,000,000
2. Bongol San Miguel	2,000,000	2,000,000
3. Buluangan	2,000,000	2,000,000
4. Buluangan-Mahapay	2,000,000	2,000,000
5. Mahapay	2,000,000	2,000,000
c. Concreting of Igbaras-Tubungan Road	20,000,000	20,000,000
1. Brgy. 5, Igbaras	2,000,000	2,000,000
2. Brgy. Teniente Benito, Tubungan	2,000,000	2,000,000
3. Brgy. Isawan, Tubungan	2,000,000	2,000,000
4. Brgy. Talento, Tubungan	2,000,000	2,000,000
5. Brgy. Borong, Tubungan	2,000,000	2,000,000
6. Signe, Igbaras	2,000,000	2,000,000
7. Riroan, Igbaras	2,000,000	2,000,000
8. Buga, Igbaras	2,000,000	2,000,000
9. Almera, Igbaras	2,000,000	2,000,000
10. Taytay, Igbaras	2,000,000	2,000,000

d. Concreting of Oton-San Miguel Road	10,000,000	10,000,000
1. Sta. Monica, Oton	2,000,000	2,000,000
2. Rizal, Oton	2,000,000	2,000,000
3. Sta. Clara, Oton	2,000,000	2,000,000
4. Alegre, Oton	2,000,000	2,000,000
5. Poblacion South, Oton	2,000,000	2,000,000
7. Iloilo 2nd DEO	169,000,000	169,000,000
a. Lambunao-INCA Road	20,000,000	20,000,000
b. Baje-Ngi-ngi-an-Bingawan Road	16,000,000	16,000,000
c. Lambunao-Pototan Road	20,000,000	20,000,000
d. Lambunao-Janiuay Road	15,000,000	15,000,000
e. Cabatuan-New Lucena Road	15,000,000	15,000,000
f. Passi-San Enrique-Banate Road	20,000,000	20,000,000
g. Tiwi-Talisay-Guintas Port Road	20,000,000	20,000,000
h. Passi-San Enrique Road	10,000,000	10,000,000
i. Various National Roads	33,000,000	33,000,000
8. Iloilo 3rd DEO	50,000,000	50,000,000
a. Passi-San Rafael-Lemery-Sara Road	10,000,000	10,000,000
b. San Dionisio-Capinang Road	20,000,000	20,000,000
c. Concepcion-San Dionisio Road	10,000,000	10,000,000
d. Ajuy-Jamul-awon-Concepcion Road	10,000,000	10,000,000
9. Iloilo 4th DEO	38,000,000	38,000,000
a. Jct. Bancal-Leon-Antique Bdry. Road	20,000,000	20,000,000
b. Oton-Nambog-Cabolo-an Abilay-San Jose Road	8,000,000	8,000,000
c. Mandurriao-San Miguel-Alimodian - Maasin - Cabatuan Road	10,000,000	10,000,000
10. Negros Occidental 1st DEO	129,000,000	129,000,000
a. Jct. DS Benedicto-Spur 16 - Calatrava Road	25,000,000	25,000,000
1. Spur 16 Section, D.S. Benedicto	12,000,000	12,000,000
2. Bunker Section, D.S. Benedicto	13,000,000	13,000,000

b. Stop Aguinaldo-Bug-ang Road	25,000,000	25,000,000
1. San Isidro Section, Toboso	10,000,000	10,000,000
2. Stop Aguinaldo Section, Toboso	15,000,000	15,000,000
c. Prosperidad-Quezon-Cabaron Road	25,000,000	25,000,000
1. Cabaron Section, San Carlos City	10,000,000	10,000,000
2. Quezon Section, San Carlos City	15,000,000	15,000,000
d. Jct. National Road Sagay-Bato-Dian-ay-Marcelo-Balea Jct. National Road	24,000,000	24,000,000
1. Balea Section, Calatrava	10,000,000	10,000,000
2. Minapasok Section, Calatrava	14,000,000	14,000,000
e. Sagay-Bato-Dian-ay-Marcelo-Balea Road, 2nd District	30,000,000	30,000,000
11. Negros Occidental 2nd DEO	51,000,000	51,000,000
a. Vallehermoso-Canla-on City-La Castellana Road	20,000,000	20,000,000
b. Binalbagan-Isabela Road	5,000,000	5,000,000
c. Isabela-Libas Negros Occidental Bdry. Road	26,000,000	26,000,000
12. Negros Occidental 3rd DEO	111,000,000	111,000,000
a. Dancalan-Candoni-Damutan Valley Road	50,000,000	50,000,000
1. Tabu-Ilog	19,000,000	19,000,000
2. Talacdan-Cauayan	14,000,000	14,000,000
3. Caningay-Candoni	17,000,000	17,000,000
b. Candoni - Sipalay Road, (Manlocahoc - Mambaroto Section), Sipalay City	61,000,000	61,000,000
13. Negros Occidental 4th DEO	32,000,000	32,000,000
a. Bago - Mambucal Road, Manghumay Section, Bago City	1,000,000	1,000,000
b. Jct. Palencia-Boy Scout Camp (Km 54+387-Km 55+551, with exceptions)	1,000,000	1,000,000
c. Bago - Ma-ao - La Carlota Road	30,000,000	30,000,000
i. Region VII	602,000,000	602,000,000
1. Bohol 1st DEO	128,000,000	128,000,000
a. Jct. (TMR) Cortes-Dalilihan-Catigbian Road	108,000,000	108,000,000

b. Jct. (TNR) Maribojoc-Antequera-Catagbacan (Loon)	20,000,000	20,000,000
	24,000,000	24,000,000
2. Bohol 2nd DEO		
a. Jct. (LIR) Buenavista-Carmen-Danao-Jetafe Road	19,000,000	19,000,000
	10,000,000	10,000,000
1. Road Section, Danao	9,000,000	9,000,000
2. Concepcion Bridge approaches, Danao		
b. Tagbilaran North Road, Inabanga Section	5,000,000	5,000,000
	40,000,000	40,000,000
3. Bohol 3rd DEO		
a. Jct. (LIR) Dat-an, Carmen Sierra-Bullones-Pilar-Alicia Road	40,000,000	40,000,000
	20,000,000	20,000,000
1. Pilar Section	20,000,000	20,000,000
2. Alicia Section	15,000,000	15,000,000
4. Cebu 1st DEO		
a. Bogo-Curva-Medellin-Daanbantayan-Maya Road	15,000,000	15,000,000
	85,000,000	85,000,000
5. Cebu 2nd DEO	20,000,000	20,000,000
a. Cebu-Toledo Wharf Road	59,000,000	59,000,000
b. Sibonga-Dumanjug Road	6,000,000	6,000,000
c. Tapal (Carcar) Zaragosa-Olango-Aloguinsan Road	24,000,000	24,000,000
6. Cebu 3rd DEO	24,000,000	24,000,000
a. Toledo - Tabuelan - San Remigio Road	130,000,000	130,000,000
7. Cebu 4th DEO	20,000,000	20,000,000
a. Argao-Moalboal Road	20,000,000	20,000,000
b. Dalaguete-Mantalongon-Badian Road	20,000,000	20,000,000
c. Argao-Ronda Road	70,000,000	70,000,000
d. Sibonga-Dumanjug Road	153,000,000	153,000,000
8. Negros Oriental 1st DEO	15,000,000	15,000,000
a. Guihulngan-Baloc-Isabela Road	22,000,000	22,000,000
b. Vallehermoso-Canlaon City La Castellana Road		

c. Dumaguete North Road (Jct. Kabankalan-Negros Occidental Bdry.) Intermittent Sections	116,000,000	116,000,000
1. Himampangon Section (Slip Section with exception to include improvement of Detour Road), Manjuyod	40,000,000	40,000,000
2. Malaga Section, Bindoy	15,000,000	15,000,000
3. Mambaid Section, Jimalalud & San Jose Section, La Libertad	25,000,000	25,000,000
4. Manjuyod Section, Manjuyod	27,000,000	27,000,000
5. Tayasan Section, Tayasan	9,000,000	9,000,000
9. Siquijor DEO	3,000,000	3,000,000
a. Luyang - Poo -Lazi Road	3,000,000	3,000,000
j. Region VIII	685,000,000	685,000,000
1. Biliran DEO	40,000,000	40,000,000
a. Biliran Circumferential Road	20,000,000	20,000,000
b. Naval-Caibiran Cross Country Road	20,000,000	20,000,000
2. Tacloban City Sub-DEO	14,000,000	14,000,000
a. Tigbao-Sta. Fe-San Miguel Road	14,000,000	14,000,000
3. Leyte 1st DEO	26,000,000	26,000,000
a. Bagahupi-Babatngon-Sta. Cruz-Barugo-Carigara Road	20,000,000	20,000,000
b. Tigbao-Pulak-Sta. Fe Road	6,000,000	6,000,000
4. Leyte 2nd DEO	53,000,000	53,000,000
a. Bagahupi-Babatngon-Sta. Cruz-Barugo-Carigara Road	20,000,000	20,000,000
b. Jaro-Dagami-Burauen-Lapaz Road	20,000,000	20,000,000
c. Burauen-Mahagnao	13,000,000	13,000,000
5. Leyte 3rd DEO	121,000,000	121,000,000
a. Sambulawan Jct.-Calaguise-Calaguise-Calubian Road	20,000,000	20,000,000
b. Tabing-Kawayan-Sta. Rosa-Lawis-Tabango Road	20,000,000	20,000,000
c. Calubian Jct.-San Isidro-Tabango-Villaba-Palompon Road	61,000,000	61,000,000
d. Belen-Consuegra Road	20,000,000	20,000,000

6. Leyte 4th DEO	64,000,000	64,000,000
a. Libungao-Matag-ob Palompon Road	20,000,000	20,000,000
b. Kananga-Tungonan Hot Spring Road	24,000,000	24,000,000
1. Brgy. Rizal Road Section	14,000,000	14,000,000
2. Brgy. Lim-ao Road Section	10,000,000	10,000,000
c. Ormoc-Lake Imelda Road	20,000,000	20,000,000
7. Leyte 5th DEO	70,000,000	70,000,000
a. La Paz-Javier-Bito Road	10,000,000	10,000,000
b. Tacloban-Baybay South Road	10,000,000	10,000,000
c. Baybay-Abuyog and Baybay-Mahaplag Road	50,000,000	50,000,000
8. Southern Leyte DEO	76,000,000	76,000,000
a. Jct. Himay-angan-Silago-Abuyog Bdry. Road	56,000,000	56,000,000
b. San Ricardo-Bilatan Road	20,000,000	20,000,000
9. Eastern Samar DEO	29,000,000	29,000,000
a. Jct. Taft-Oras-San Policarpio-Arteche Road	29,000,000	29,000,000
10. Northern 1st Samar DEO	99,000,000	99,000,000
a. Allen-Cabacungan National Road, Allen	20,000,000	20,000,000
b. Bugko-Menita National Road, Mondragon	20,000,000	20,000,000
c. San Jose-Mandugang National Road, San Jose	20,000,000	20,000,000
d. Bobon-Acerida National Road, Bobon	20,000,000	10,000,000
e. San Antonio Circumferential National Road, San Antonio	10,000,000	9,000,000
f. Allen-Frederick National Road, Allen	9,000,000	72,000,000
11. Northern 2nd Samar DEO	72,000,000	52,000,000
a. Pangpang-Palapag-Mapanas-Gamay-Lapinig Road	52,000,000	20,000,000
1. Tinampo-Palapag Section, Palapag	20,000,000	12,000,000
2. Mapanas-Lapinig Section, Mapanas	12,000,000	20,000,000
3. Pangpang-Tinampo Section, Palapag	20,000,000	

b. San Policarpio-Arteche Lapinig Road	20,000,000	20,000,000
12. Samar 2nd DEO	21,000,000	21,000,000
a. San Juanico-Basey-Sohoton Road	21,000,000	21,000,000
k. Region IX	733,000,000	733,000,000
1. Main	733,000,000	733,000,000
a. Zamboanga del Norte 1st DEO	116,000,000	116,000,000
1. Dipolog-Punta-Dansullan-Sergio Osmeña Road	16,000,000	16,000,000
2. Sindangan-Siayan-Dumingag-Mahayag Road	100,000,000	100,000,000
a. Buyos Section, Sindangan	20,000,000	20,000,000
b. Balok Section, Sindangan	20,000,000	20,000,000
c. Lagag Section, Sindangan	20,000,000	20,000,000
d. Denoyan Section, Sindangan	40,000,000	40,000,000
b. Zamboanga del Norte 3rd DEO	65,000,000	65,000,000
1. Dipolog-Punta-Dansullan-Sergio Osmeña-Zamboanga del Norte/Sur Bdry.	65,000,000	65,000,000
a. Dilama Section	30,000,000	30,000,000
1. Km. 1869+888 to Km. 1870+888	20,000,000	20,000,000
2. Km. 1871+500 to Km. 1872+000	10,000,000	10,000,000
b. De Venta Perla Section	35,000,000	35,000,000
1. Km. 1876+000 to Km. 1877+000	20,000,000	20,000,000
2. Km. 1878+939 to Km. 1879+689	15,000,000	15,000,000
c. Zamboanga del Sur 1st DEO	142,000,000	142,000,000
1. Jct. Aurora-Ozamis City Road	22,000,000	22,000,000
2. Jct. Blancia-Molave-Josefina Road	50,000,000	50,000,000
3. Dumingag-Siayan Road	50,000,000	50,000,000
4. Aurora-Dipolog City Road, Josefina Section, Josefina	20,000,000	20,000,000

d. Zamboanga del Sur 3rd DEO	243,000,000	243,000,000
1. Pagadian-Zamboanga City Road	28,000,000	28,000,000
2. Dumalinao-Margosatubig Road	200,000,000	200,000,000
3. Tubod-Lakewood Road	15,000,000	15,000,000
e. Zamboanga - Sibugay DEO	125,000,000	125,000,000
1. Lanao-Pagadian-Zamboanga City Road	4,000,000	4,000,000
2. Jct. Imelda-Alicia Road	21,000,000	21,000,000
3. Ipil-Liloy-Sindangan Road	50,000,000	50,000,000
4. Alicia-Imelda Road via Guintolan-Payao Road	50,000,000	50,000,000
f. Zamboanga City DEO	42,000,000	42,000,000
1. Zamboanga City-Labuan-Limpapa Road	17,000,000	17,000,000
2. Pagadian-Zamboanga City Road	25,000,000	25,000,000
	514,160,000	514,160,000
	70,000,000	70,000,000
1. Region X		
1. Bukidnon 2nd DEO	30,000,000	30,000,000
a. Kibawe-Kadingilan-Kalilangan Road	40,000,000	40,000,000
b. Don Carlos-Kadingilan Road	225,160,000	225,160,000
2. Bukidnon 3rd DEO	70,000,000	70,000,000
a. CDO-Talakag-Camp Kibaritan, Sto. Niño-Dagumbaan Section	20,000,000	20,000,000
b. Jct. SH - Manolo Fortich-Libona-Indahag Road, Poblacion-Kihari Section	30,000,000	30,000,000
c. Kibawe-Kadingilan-Kalilangan Road	50,000,000	50,000,000
d. Kalilangan-Lampanusan Road, Poblacion-Sabang Section	55,160,000	55,160,000
e. Barandias-Dominorog Road	30,000,000	30,000,000
1. Bacusanon Section	25,160,000	25,160,000
2. Barandias Section	15,000,000	15,000,000
3. Cagayan de Oro City DEO	15,000,000	15,000,000
a. Lumbia-Uguiaban By-Pass Road		

4. Lanao del Norte 1st DEO	15,000,000	15,000,000
a. Iligan City-Marawi City Road via Bito Abaga Road	15,000,000	15,000,000
5. Lanao del Norte 2nd DEO	53,000,000	53,000,000
a. Tubod - Ganassi Road	53,000,000	53,000,000
1. Brgy. Pinpin Section	20,000,000	20,000,000
2. Brgy. Caniogan Section	20,000,000	20,000,000
3. Brgy. Barakanas Section	13,000,000	13,000,000
6. Misamis Occidental DEO	15,000,000	15,000,000
a. Calamba - Baliangao Road	10,000,000	10,000,000
b. Oroquieta City-Calamba Mt. Road	5,000,000	5,000,000
7. Misamis Oriental 1st DEO	35,000,000	35,000,000
a. Gingoog-Claveria-Villanueva Road	35,000,000	35,000,000
8. Misamis Oriental 2nd DEO	86,000,000	86,000,000
a. Loguilo-Alubijid By-Pass Road	7,620,000	7,620,000
b. Kimaya-Solana By-Pass Road	8,380,000	8,380,000
c. Gingoog-Claveria-Villanueva Road	70,000,000	70,000,000
m. Region XI	481,000,000	481,000,000
1. Compostela Valley DEO	131,000,000	131,000,000
a. Montevista-DMAS Road	33,936,000	33,936,000
b. Montevista-Compostela-Mati Bdry. Road	54,913,000	54,913,000
1. 1st District	52,913,000	52,913,000
2. 2nd District	2,000,000	2,000,000
c. Compostela-Cateel Road (Compostela Side)	42,151,000	42,151,000
2. Davao del Norte DEO	11,000,000	11,000,000
a. Tagum City Diversion Road	5,000,000	5,000,000
b. Babak-Samal-Kaputian Road	6,000,000	6,000,000
3. Davao del Sur 2nd DEO	156,000,000	156,000,000
a. Pangian-Pinalpalan-Demolok Road	44,000,000	44,000,000

1. Pangian-Mawan Section, Km. 1632+780-Km. 1634+280	20,000,000	20,000,000
2. Balakayo-Mawan Section, Km. 1635+100-Km. 1635+550	10,000,000	10,000,000
3. Balakayo-Pinalpalan Section, Km. 1636+200-Km. 1636+800	14,000,000	14,000,000
	112,000,000	112,000,000
b. Highway Jct. Mana-Ticulon-Lagumit-Little Baguio Road		
1. Mana-Ticulon Section, Km. 1646+960-Km. 1647+960	20,000,000	20,000,000
2. Lenna-Palalidan Section, Km. 1671+348.22-Km. 1672+348.22	20,000,000	20,000,000
3. Little Baguio Section, Km. 1673+977.22-Km. 1674+977.22	20,000,000	20,000,000
4. Lagumit Section, Km. 1660+000-Km. 1661+000	20,000,000	20,000,000
5. Approach "A" of Kinangan Bridge, Km. 1655+605-Km. 1656+605	15,000,000	15,000,000
6. Approach "B" of Kinangan Bridge, Km. 1656+667-Km. 1657+667	17,000,000	17,000,000
	25,000,000	25,000,000
4. Davao del Sur 1st DEO		
a. Bansalan-Mt. Apo-National Park Road	25,000,000	25,000,000
	20,000,000	20,000,000
5. Davao City Sub-DEO		
a. Davao-Bukidnon Road	2,740,000	2,740,000
b. Eden-Tagurano Road	2,000,000	2,000,000
c. Calinan-Baguio-Cadalian Road	5,000,000	5,000,000
d. Bayabas-Eden Road	7,780,000	7,780,000
e. Inamayan-Baracatan Road	2,480,000	2,480,000
	22,000,000	22,000,000
6. Davao City DEO	14,000,000	14,000,000
a. Fatima-Malabog Road	8,000,000	8,000,000
b. Mabuhay-Panalum-Paquibato Road	116,000,000	116,000,000
	36,000,000	36,000,000
7. Davao Oriental 2nd DEO	16,000,000	16,000,000
a. Mati-Maragusan Road	20,000,000	20,000,000
1. Buso-Taguibo Section	80,000,000	80,000,000
2. Menzi-Don Martin Marundan Section	20,000,000	20,000,000
b. Tibanban-Lavigan Road	20,000,000	20,000,000
1. Chicote-Monserat Section	20,000,000	20,000,000
2. Monserat-Tamban Section	20,000,000	20,000,000
3. Tamban-Lilisan Section	20,000,000	20,000,000
4. Magdug-Luzon Section	20,000,000	20,000,000

n. Region XII	713,000,000	713,000,000
1. Cotabato City Sub-DEO	40,000,000	40,000,000
a. Cotabato City Circumferential Road including Manakulil Bridge	40,000,000	40,000,000
2. North Cotabato 1st DEO	141,000,000	141,000,000
a. Kidapawan-Magpet-Pangao-an Road, Gubatan Section	5,000,000	5,000,000
b. Paco-Roxas-Arakan-Valley Road	96,000,000	96,000,000
1. San Isidro New Cebu Gap Section	8,000,000	8,000,000
2. Kiyaab-Antipas Section	18,000,000	18,000,000
3. Kinamalig Bridge including concrete paving of approaches	15,000,000	15,000,000
4. Pontevedra Section including ROW acquisition	10,000,000	10,000,000
5. CPCST Section including ROW acquisition	10,000,000	10,000,000
6. Inclined Gap (Ipuan Section)	14,000,000	14,000,000
7. Inclined Gap (Spring Section)	16,000,000	16,000,000
8. Other Gap Sections	5,000,000	5,000,000
c. Matalam-Lampayan-Antipas Road, Inclined Section	20,000,000	20,000,000
d. Kidapawan-Llomavis-Tourist Road	20,000,000	20,000,000
3. North Cotabato 2nd DEO	139,000,000	139,000,000
a. Banisilan-Guiling-Alamada-Libungan Road	67,000,000	67,000,000
1. Polayagan-Poblacion-Alamada Section, Alamada	10,000,000	10,000,000
2. Camansi Section	10,000,000	10,000,000
3. Wadya Section	20,000,000	20,000,000
4. Gastav Section	20,000,000	20,000,000
5. Malinao-Wadya Section	7,000,000	7,000,000
b. Dualing-New Panay-Midsayap Road	52,000,000	52,000,000
1. Upper Bulanan Section	15,000,000	15,000,000
2. New Panay-Lawili-Section, Aleosan	12,000,000	12,000,000
3. Arizona Section	15,000,000	15,000,000
4. New Panay Section, Aleosan	10,000,000	10,000,000
c. Dualing-Baliki-Silik Road, Dualing-Baliki Section, Midsayap	10,000,000	10,000,000
d. Midsayap-Makar Road, Tumbras-Kapinpilan Section	10,000,000	10,000,000

4. South Cotabato Sub-DEO	30,000,000	30,000,000
a. General Santos Circumferential Road, Western Section	20,000,000	20,000,000
b. Marbel-Makar Road	10,000,000	10,000,000
	25,000,000	25,000,000
5. South Cotabato DEO		
a. Surallah-Lake Sebu-Maitum Road	15,000,000	15,000,000
b. Marbel-Makar Road	10,000,000	10,000,000
	94,000,000	94,000,000
6. Sarangani DEO		
a. Sarangani-Davao del Sur Coastal Road	54,000,000	54,000,000
1. Cablaan-Baliton Section	10,000,000	10,000,000
2. Punsad-Pangyan Section	10,000,000	10,000,000
3. Cross Section	8,000,000	8,000,000
4. Burias Section	8,000,000	8,000,000
5. Big Way Section	8,000,000	8,000,000
6. Gumasa-Cablalan Section	10,000,000	10,000,000
b. Sarangani-Sultan Kudarat Coastal Road	40,000,000	40,000,000
1. Malalag-Kalaong Section	10,000,000	10,000,000
2. Takal-Pinol-Malisbong Boundary Section	5,000,000	5,000,000
3. Kiblis Bridge approaches along Sarangani-Sultan Kudarat Road	8,000,000	8,000,000
4. Kitagas Bridge approaches along Sarangani-Sultan Kudarat Road	7,000,000	7,000,000
5. Maitum-Lake Sebu Road, Upo Motocloat Section	10,000,000	10,000,000
	244,000,000	244,000,000
7. Sultan Kudarat	40,000,000	40,000,000
a. Dulawan-Marbel Road	11,000,000	11,000,000
1. Junction Sitio Taga-Tinumeguez Section	15,000,000	15,000,000
2. Tinumeguez Section	14,000,000	14,000,000
3. Tinumeguez Proper-Jct. Brgy. Paliong Section		
b. Isulan Jct.-Dukay-Bagumbayan-Sen. Ninoy Aquino Road	100,000,000	100,000,000
1. Bagumbayan Section	20,000,000	20,000,000
2. Sarmiento Section	20,000,000	20,000,000
3. Sen. Ninoy Aquino Section	20,000,000	20,000,000
4. Masiag Section	20,000,000	20,000,000
5. Chua Section	20,000,000	20,000,000

c. Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Road	40,000,000	40,000,000
1. Palimbang Section	20,000,000	20,000,000
2. Malilidan Section	20,000,000	20,000,000
d. Isulan Jct.-Dukay-Bagumbayan-Sen. Ninoy Aquino Road	14,000,000	14,000,000
e. Columbo-Lutayan Road	50,000,000	50,000,000
o. Region XIII	598,000,000	598,000,000
1. Agusan del Norte DEO	50,000,000	50,000,000
a. Agusan-Bukidnon National Road	15,000,000	15,000,000
b. Buenavista-Bunaguit Road	15,000,000	15,000,000
c. Agusan-Malaybalay Road	20,000,000	20,000,000
2. Agusan del Sur 1st DEO	106,500,000	106,500,000
a. NRJ Bayugan-Calaitan-Tandag Road	10,000,000	10,000,000
b. NRJ Bahbah-Talacogon Road	16,500,000	16,500,000
c. NRJ-San Francisco-Bahi-Barobo Road	30,000,000	30,000,000
d. NRJ Cuevas-Bislig Road	30,000,000	30,000,000
e. Butuan City-Pianing-Tandag Road	20,000,000	20,000,000
3. Agusan del Sur 2nd DEO	166,500,000	166,500,000
a. Butuan City-Talacogon-La Paz-Loreto-Veruela-Sta. Josefa Road	51,500,000	51,500,000
b. NRJ Cuevas-Sampaguita Road	50,000,000	50,000,000
c. La Fortuna Main Brgy. Section	5,000,000	5,000,000
d. Sampaguita-Bdry. Sta. Josefa Section	5,000,000	5,000,000
e. Sta. Josefa-Bdry. Veruela Section	5,000,000	5,000,000
f. Veruela Circumferential Road	25,000,000	25,000,000
g. Talacogon-La Paz Circumferential Road	25,000,000	25,000,000
4. Butuan City DEO	55,000,000	55,000,000
a. Butuan City-Masao Port Road, Jct. Doongan Bridge	15,000,000	15,000,000
b. Butuan City-Masao Port Road	20,000,000	20,000,000

c. Butuan City-Pianing-Tandag Road	20,000,000	20,000,000
5. Surigao del Norte 1st DEO	24,000,000	24,000,000
a. Surigao-Davao Bacuag By-Pass Road	1,000,000	1,000,000
b. Mapayang-Mainit Road	1,000,000	1,000,000
c. Jct. Capalayan-Cabongbongan Road	2,000,000	2,000,000
d. Quezon-Mapawa-Capalayan-Espina-Navarro Road	10,000,000	10,000,000
e. Surigao City-San Juan Coastal Road	10,000,000	10,000,000
6. Surigao del Norte 2nd DEO	151,000,000	151,000,000
a. Dapa-Del Carmen Road	20,000,000	20,000,000
b. Dapa-Cancohoy Road	20,000,000	20,000,000
c. Jct. Cancohoy-Del Carmen Road	20,000,000	20,000,000
d. Jct. Cancohoy-Pilar Road	20,000,000	20,000,000
e. Jct. Del Carmen-San Benito-Burgos Road	20,000,000	16,000,000
f. Jct. Osmeña-Pilar Road	16,000,000	8,000,000
g. Del Carmen-Sta. Monica-San Isidro Road	8,000,000	7,000,000
h. Cancohoy-San Isidro-Pilar Road	7,000,000	20,000,000
i. Siargao Island Circumferemntial Road	20,000,000	20,000,000
7. Surigao del Sur 1st DEO	20,000,000	20,000,000
a. Jct. Gamut-San Miguel Road	25,000,000	25,000,000
8. Dinagat Island DEO	25,000,000	25,000,000
a. Jct. Magsaysay-Cagdianao Road	279,500,000	279,500,000
p. Nationwide	87,000,000	87,000,000
4. Construction of Accessibility Facilities for the Disabled Persons	5,398,000,000	5,398,000,000
5. Other Urgent Roads and Bridges Projects	490,500,000	490,500,000
a. National Capital Region		

1. Rehabilitation of New Panadero St., Sta. Ana, Manila	30,000,000	30,000,000
a. Sta. 0+00 - Sta. 0+659	15,000,000	15,000,000
b. Sta. 0+659 - Sta. 1+142	15,000,000	15,000,000
2. Rehabilitation of V. Mapa Street, (1st Street to P. Sanchez Street)	5,000,000	5,000,000
3. Rehabilitation of Valenzuela Street and vicinity	14,000,000	14,000,000
4. Construction of Bridge across Estero de Binondo	25,000,000	25,000,000
5. Rehabilitation/Upgrading along C.M. Recto Avenue/Evangelista Street	8,000,000	8,000,000
6. Rehabilitation/Upgrading of Oroquieta Street/C.M. Recto Avenue	8,000,000	8,000,000
7. Rehabilitation/Upgrading of Felix Huertas Street and vicinity	12,000,000	12,000,000
8. Rehabilitation/Upgrading of P. Guevara Street and vicinity	12,000,000	12,000,000
9. Rehabilitation/Upgrading of Oroquieta Street and vicinity	12,000,000	12,000,000
10. Rehabilitation/Upgrading of T. Alonzo Street	10,000,000	10,000,000
11. Rehabilitation/Upgrading of Antipolo Street and vicinity	5,000,000	5,000,000
12. Repair and Rehabilitation of A. H. Lacson Street, Sampaloc, Manila, 4th District	20,000,000	20,000,000
13. Roads and Alleys, San Andres Bukid, Manila	48,500,000	48,500,000
14. Concreting of Apo Street, Brgy. Maharlika, Quezon City	3,000,000	3,000,000
15. Rehabilitation of Dapitan Street, Quezon City, 1st District	5,000,000	5,000,000
16. Rehabilitation of Kanlaon Street, Quezon City, 1st District	5,000,000	5,000,000
17. Rehabilitation of Sto. Domingo Street, Quezon City, 1st District	5,000,000	5,000,000
18. Improvement of Road 20 and Alley St., Brgy. Bahay Toro, Quezon City	2,000,000	2,000,000
19. Improvement/Rehabilitation of Alley 2 St./Alley 1 St., Brgy. Project 6, Quezon City	10,000,000	10,000,000

20. Improvement of Gen. De Jesus St./ Vinzons St., Brgy. Sta. Cruz, Quezon City	10,000,000	10,000,000
21. Improvement/Rehabilitation of Don Manuel Aggregado St., Brgy. Sto. Domingo, Quezon City	10,000,000	10,000,000
22. Improvement/Rehabilitation of Ipo St./Bulusan St., Brgy. N. S. Amoranto, Quezon City	6,000,000	6,000,000
23. Concreting of Roads, 1st District, Caloocan City	35,000,000	35,000,000
24. Construction of Manila-Cavite Coastal Road (Service Road), Parañaque City	40,000,000	40,000,000
25. Constructionn/Rehabilitation of F. Valenzuela St., Brgy. Arkong Bato, Valenzuela City	6,000,000	6,000,000
26. Construction/Rehabilitation of Road, Sitio Tiuala, Brgy. Dalandanan, Valenzuela City	7,000,000	7,000,000
27. Construction/Rehabilitation of Road with drainage, F. Lazaro St., Brgy. Canumay, Valenzuela City	10,000,000	10,000,000
28. Concreting/Rehabilitation of Roads including drainage, 2nd District, Valenzuela City	20,000,000	20,000,000
29. Rehabilitation of Road including Drainage, Putatan Itaas, Brgy. Putatan, Muntinlupa	10,000,000	10,000,000
30. Rehabilitation of Road including Drainage, Arandia Rodriguez, Brgy. Tunasan, Muntinlupa	10,000,000	10,000,000
31. Rehabilitation/Improvement of Rizal Avenue, Caloocan City	30,000,000	30,000,000
32. Rehabilitation of Sandoval Avenue and vicinity, Sitio Nagpayong, Brgy. Pinagbuhatan, Pasig City	4,000,000	4,000,000
33. Rehabilitation of Pinaglabanan Road, Brgy. Corazon de Jesus, San Juan City	10,000,000	10,000,000
34. Rehabilitation of F. Manalo St., Brgy. Batis, San Juan City	15,000,000	15,000,000
35. Rehabilitation of Ortigas Avenue, San Juan City	15,000,000	15,000,000
36. Rehabilitation of San Juan-Santolan Road, San Juan City	10,000,000	10,000,000

37. Concreting of U.S. Metal Road, Brgy. San Antonio, Parañaque City	3,000,000	3,000,000
	314,000,000	314,000,000
b. Region I		
1. Improvement of Roads leading to the Regional Drug Rehabilitation Center and Paredes Airstrip, Pasuquin, Ilocos Norte	5,000,000	5,000,000
2. Construction of Bridge along Quirino Pandan Road, Bantay, Ilocos Sur	20,000,000	20,000,000
3. Concreting/Rehabilitation/Improvement of Roads, 1st District, Ilocos Sur	10,000,000	10,000,000
4. Construction of Bridge along Cervantes-Quirino Road, Ilocos Sur	30,000,000	30,000,000
5. Construction of Cervantes-Quirino Road	20,000,000	20,000,000
6. Widening of Sta. Rosa Bridge, San Juan, La Union	10,000,000	10,000,000
7. Construction of Sabangan Bridge, Brgy. Sabangan, Lingayen, Pangasinan	40,000,000	40,000,000
8. Concrete Paving of Sibiran Road, Lingayen, Pangasinan	10,000,000	10,000,000
9. Concreting of Urbiztondo-San Carlos Road, San Carlos City, Pangasinan	5,000,000	5,000,000
10. Concreting of San Carlos City-Calasiao-Sta. Barbara, Tarece-Ano Road, San Carlos City, Pangasinan	5,000,000	5,000,000
11. Construction/Improvement/Widening of NHR including its intersections, bypasses, ROW acquisition, drainage, bridges, pedestrian overpass and other local roads in Urdaneta City and Sison, Pangasinan, 5th District	50,000,000	50,000,000
12. Rehabilitation of Bakit-Bakit Jct.-Umingan Road, Umingan Section, Umingan, Pangasinan	10,000,000	10,000,000
13. Rehabilitation including re-gravelling of road shoulder of Pangasinan-Nueva Vizcaya Road, Km. 171+138-Km 196+000, Pangasinan	10,000,000	10,000,000
14. Rehabilitation of San Nicolas-Natividad-San Quintin-Umingan-Guimba Road, Km 201+500-Km 210+000, Pangasinan	5,000,000	5,000,000
15. Concreting of Santa Road, Santa, Ilocos Sur	2,500,000	2,500,000
16. Concreting of Nagbukel Road, Nagbukel, Ilocos Sur	2,000,000	2,000,000

17. Concreting of Sta. Lucia Road, Sta. Lucia, Ilocos Sur	2,800,000	2,800,000
18. Concreting of Bequi-Banucal Road, Lidlida, Ilocos Sur	2,000,000	2,000,000
19. Concreting of Lantag-Tampugo Road, Sta. Cruz, Ilocos Sur	3,000,000	3,000,000
20. Concreting of San Esteban Road, San Esteban, Ilocos Sur	2,000,000	2,000,000
21. Concreting of Caoayan Road, Caoayan, Ilocos Sur	1,500,000	1,500,000
22. Concreting of Vigan City Road, Vigan City, Ilocos Sur	1,500,000	1,500,000
23. Concreting of Nagsingal Road, Nagsingal, Ilocos Sur	1,000,000	1,000,000
24. Concreting of Narvacan Road, Narvacan, Ilocos Sur	1,500,000	1,500,000
25. Concreting of Santa Maria Road, Santa, Maria, Ilocos Sur	1,200,000	1,200,000
26. Concreting of Pinipin-Suyo Road, Sta. Cruz, Ilocos Sur	4,000,000	4,000,000
27. Construction of Pilar-Pinipin Road, Sta. Cruz, Ilocos Sur	2,000,000	2,000,000
28. Construction of Santiago Road, Santiago, Ilocos Sur	2,000,000	2,000,000
29. Concreting of Esperanza Road, Umingan, Pangasinan	3,000,000	3,000,000
30. Concreting of Legaspi Road, Tayug, Pangasinan	2,000,000	2,000,000
31. Overlay of National Road, Urdaneta to Sison, Pangasinan	40,000,000	40,000,000
32. Rehabilitation of Pangasinan-Nueva Vizcaya Road, Sta. Maria Section, Sta. Maria, Pangasinan	10,000,000 20,000,000	10,000,000 20,000,000
c. Cordillera Administrative Region	20,000,000	20,000,000
1. Concreting of Pidigan-San Isidro Road, San Isidro, Abra	501,300,000	501,300,000
d. Region II		
1. Construction of Itbayat National Secondary Road, Itbayat, Batanes	10,000,000	10,000,000

2. Construction of Regional Government Center Road Network, Brgy. Carig, Tuguegarao City, Cagayan	44,000,000	44,000,000
3. Marede-Sta. Clara-Sinago, Cagayan	50,000,000	50,000,000
4. San Vicente-Lubac-Pozo-Robo, Cagayan	115,000,000	115,000,000
5. Construction of Ilagan to Sto. Tomas Road (with Exceptions), 1st District, Isabela	16,300,000	16,300,000
6. Construction of drainage along Cabagan National Road Cabagan, Isabela, 1st District	5,000,000	5,000,000
7. Concreting of Roads, Delfin Albano, Isabela	5,000,000	5,000,000
8. Concreting of Roads, Tumauini, Isabela	7,000,000	7,000,000
9. Concreting of Roads, Cabagan, Isabela	3,000,000	3,000,000
10. Concreting of Roads, San Pablo, Isabela	5,000,000	5,000,000
11. Concreting of Roads, Roxas, Isabela	10,000,000	10,000,000
12. Construction of Road, Sta. Praxedes, Cagayan	2,000,000	2,000,000
13. Completion of Zitanga Brgy. Road, Ballesteros, Cagayan	10,000,000	10,000,000
14. Construction/Concreting/ Rehabilitation of Roads, Nueva Vizcaya	13,000,000	13,000,000
15. Improvement/Concreting of Victoria-Kasibu Roads and its related roads, Quirino	50,000,000	50,000,000
a. Victoria-San Manuel Road and its related roads	10,000,000	10,000,000
b. San Benigno-Alicia Road and its related roads	20,000,000	20,000,000
c. Alicia-Nangabngaban Road and its related roads	20,000,000	20,000,000
16. Improvement/Concreting of Cordon-Diffun-Maddela-Aurora Road and its related roads, Quirino	40,000,000	40,000,000
a. Poblacion Norte-San Pedro Villa Ylanan Road and its related roads	20,000,000	20,000,000
b. Poblacion Norte-Villa Ylanan-San Dionisio I Road and its related roads	20,000,000	20,000,000

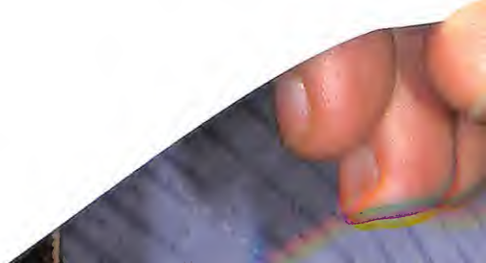
17. Improvement/Concreting along Ponggo-Guingin Road and its related roads, Quirino	72,000,000	72,000,000
a. Dipantan-San Dionisio II Road and its related roads	12,000,000	12,000,000
b. Ponggo-Landingan Road and its related roads	20,000,000	20,000,000
c. Keat-Guingin-Giayan Road and its related roads	20,000,000	20,000,000
d. Guingin-Mataddi Road and its related roads	20,000,000	20,000,000
18. Improvement/Concreting along Cordon-Aurora Bdry. Road and its related roads, Quirino	44,000,000	44,000,000
a. Lusod-Pedlisan Road and its related roads	14,000,000	14,000,000
b. Pedlisan-Abbag Road and its related roads	20,000,000	20,000,000
c. Sangbay Road and its related roads	10,000,000	10,000,000
	675,000,000	675,000,000
e. Region III		
1. Improvement and Concreting of San Luis-Ma. Aurora Castañeda Road (SLMAC Road) including slope protection, Aurora	100,000,000	100,000,000
2. Improvement of Bongabon-Baler Road, Canili Section, Aurora	300,000,000	300,000,000
3. Rehabilitation/Improvement of Bagac-Mariveles Road, Mariveles, Bataan	10,000,000	10,000,000
4. Construction of various roads, Mariveles, Bataan	30,000,000	30,000,000
5. Rehabilitation of Muzon-Tungkong Mangga Road, City of San Jose del Monte	15,000,000	15,000,000
6. Rehabilitation of Bridge, Brgy. San Jose, Cuyapo, Nueva Ecija	20,000,000	20,000,000
7. Rehabilitation of San Isidro-Bulualto Road, Nueva Ecija, 4th District	15,000,000	15,000,000
8. Aphalt Overlay of Daang Maharlika, Km. 117+789-Km. 119+447, Nueva Ecija	10,000,000	10,000,000
9. Upgrading/Improvement of San Fernando-Lubao Road, Pampanga	40,000,000	40,000,000
a. San Antonio-Guagua Section	20,000,000	20,000,000
b. Sta. Monica-Lubao Section	20,000,000	20,000,000
10. Concreting and rehabilitation of Babasukan Road, Porac, Pampanga	30,000,000	30,000,000

11. Upgrading/Improvement of Feeder Road, Guagua, Pampanga (Sto. Cristo, Guagua Section)	5,000,000	5,000,000
12. Drainage Canal along Angeles-Porac-Dinalupihan Road, Manibaug Section	5,000,000	5,000,000
13. Drainage Canal along San Antonio, Floridablanca Road, Mabical-Valdez Section, Pampanga	5,000,000	5,000,000
14. Construction of Slope Protection Protection along Lubao Diversion Road, Lubao, Pampanga	3,000,000	3,000,000
15. Concreting of Roads, various brgys, Lubao, Pampanga	9,100,000	9,100,000
16. Concreting of Roads, various brgys, Sasmuan, Pampanga	1,800,000	1,800,000
17. Rehabilitation/Concreting of Roads, various brgys, Sta. Rita, Pampanga	1,400,000	1,400,000
18. Improvement/Rehabilitation of Pandacaqui Brgy. Road, Mexico, Pampanga	1,000,000	1,000,000
19. Concreting of Sto. Niño Brgy. Road, City of San Fernando, Pampanga	1,000,000	1,000,000
20. Improvement/Rehabilitation of Sta. Lucia Brgy. Road, City of San Fernando, Pampanga	1,400,000	1,400,000
21. Improvement/Rehabilitation of Anao Brgy. Road, Mexico, Pampanga	1,300,000	1,300,000
22. Rehabilitation/Improvement of Paniqui-Moncada Road, Paniqui, Tarlac	5,000,000	5,000,000
23. Rehabilitation of Drainage Structure along Olongapo-Bugallon Road, Km. 153+000-Km. 154+000 w/e, San Marcelino, Zambales	2,500,000	2,500,000
24. Rehabilitation of Drainage Structure along Olongapo-Bugallon Road, Km. 132+000 to Km. 133+166 w/e, Bo. Baretto, Olongapo City, Zambales	10,000,000	10,000,000
24. Rehabilitation of Drainage Structure along Gapan-San Fernando Olongapo Road, Km. 122+394 to Km. 124+000 w/e, Bo. New Cabalan, Olongapo City	5,000,000	5,000,000
25. Rehabilitation of Drainage Structure and asphalting of Shoulder along Olongapo-Bugallon Road, Km. 138+000-Km. 139+000 w/e, Bo. Mangan Vaca, Subic, Zambales	2,500,000	2,500,000

26. Rehabilitation of Drainage Structure and asphalting of Shoulder along Olongapo-Bugallon Road, Km 144+000-Km 146+000 w/e, Castillejos, Zambales	10,000,000	10,000,000
27. Rehabilitation of Guisguis Road, Sta. Cruz, Zambales,	10,000,000	10,000,000
28. Improvement of Dalayap FMR, San Marcelino, Zambales	5,000,000	5,000,000
29. Road Development for Mt. Tapulao Ecotourism Project, Palauig, Zambales	20,000,000	20,000,000
	470,200,000	470,200,000
f. Region IV-A		
1. Concreting of Brgy. Putol-Taludtod Road, Balayan, Batangas	5,000,000	5,000,000
2. Concreting of Brgy. Lucsuhin-Biga Road, Calatagan, Batangas	5,000,000	5,000,000
3. Concreting of Malaruhatan-Kapito-Numayingan Road, Malaruhatan Section, Lian, Batangas	5,000,000	5,000,000
4. Concreting of Brgy. Payapa Ibaba Road, Lemery, Batangas	5,000,000	5,000,000
5. Concreting of Brgy. Natipok-Tamayo Road, Calaca, Batangas	5,000,000	5,000,000
6. Concreting of Brgy. Toong-Mataywanak Road, Tuy, Batangas	5,000,000	5,000,000
7. Lemery-Agoncillo Road, Lemery Section, Lemery, Batangas	30,000,000	30,000,000
8. Construction of Bridge, Brgy. Dumuclay, Batangas City	25,000,000	25,000,000
9. Asphalt Overlay of Manila-Batangas Pier Road, Batangas City	10,000,000	10,000,000
10. Concreting of Pinagtipunan-Manggahan Road, along Gen. Trias-Amadeo-Tagaytay Road, Gen. Trias, Cavite	40,000,000	40,000,000
11. Widening and ROW acquisition of Jose Abad Santos Road, Dasmariñas, Cavite	10,000,000	10,000,000
12. Widening/Rehabilitation/Improvement of Mayapa Bridge along Old NSR, Calamba City	20,000,000	20,000,000
13. Rehabilitation/Improvement of Road Crossing to Poblacion, Calamba City	10,000,000	10,000,000
14. Construction/Rehabilitation of Road, Brgy. Sta. Ana, San Pablo City, Laguna	10,000,000	10,000,000

15. Rehabilitation/Improvement of Real-Infanta-Dinahican Road, 1st District, Quezon	15,000,000	15,000,000
16. Construction/Rehabilitation of Road, Brgy. Sampaloc II, Sariaya, Quezon	8,000,000	8,000,000
17. Construction/Rehabilitation of Road, Brgy. Aquino, Tiaong, Quezon	8,000,000	8,000,000
18. Construction/Rehabilitation of Road, Brgy. Sta. Anastacia, Tiaong, Quezon	6,000,000	6,000,000
19. Construction/Rehabilitation of Road, Brgy. Bankong Kahoy, Kinabuhayan, Dolores, Quezon	8,000,000	8,000,000
20. Rehabilitation of Unisan-Panaon-Talaba Road, Quezon, 3rd District	30,000,000	30,000,000
21. Rehabilitation of San Francisco-San Andres Road, Mangero Section, Quezon, 3rd District	10,000,000	10,000,000
22. Concrete Paving of Lopez-Catanauan Road, Catanauan Side, Quezon, 3rd District	30,000,000	30,000,000
23. Talaba-Summit-Panaon Road, Atimonan Section, Atimonan, Quezon, 4th District	30,000,000	30,000,000
24. Improvement/Rehabilitation of Binahian B Circumferential Road, Lopez, Quezon	5,200,000	5,200,000
25. Improvement/Widening of Angono Diversion Road, Angono, Rizal	10,000,000	10,000,000
26. Improvement/Widening of Binangonan Diversion Road, Binangonan, Rizal	10,000,000	10,000,000
27. Improvement/Widening of Angono Diversion Road, Pag-asa Section, Angono, Rizal	10,000,000	10,000,000
28. Improvement/Widening of Manila East Road, Binangonan Section, Binangonan, Rizal	10,000,000	10,000,000
29. Improvement/Widening of Manila East Road, Taytay Section, Taytay, Rizal	10,000,000	10,000,000
30. Improvement/Widening of Cabrera-Kaytikling-Antipolo Road, Taytay Section, Taytay, Rizal	10,000,000	10,000,000
31. Improvement/Widening of Eastbank Road, Manggahan Floodway, Cainta-Taytay Section, Rizal	15,000,000	15,000,000

32. Looc-Calahan Diversion Road, Cardona, Rizal	30,000,000	30,000,000
33. Construction of Daang Bakal, Banaba, San Mateo-Bangka, Marikina City Bridge, San Mateo, Rizal	30,000,000	30,000,000
	65,000,000	65,000,000
g. Region IV-B	45,000,000	45,000,000
1. Marinduque National & Secondary Roads, Buenavista and Torrijos, Marinduque	20,000,000	20,000,000
2. Construction/Road Opening of Sta. Maria-Pato-o, Odiongan Road, Romblon	541,000,000	541,000,000
h. Region V	70,000,000	70,000,000
1. Construction and Concreting of Cagraray Circumferential Road, Bacacay, Albay	15,000,000	15,000,000
2. Rehabilitation and Improvement of Mayon Parks Road, Tabaco City, Albay	15,000,000	15,000,000
3. Rehabilitation and Improvement of Pawa-Parapato Road, Malinao, Tabaco City, Albay	20,000,000	20,000,000
4. Concreting of Brgy. Lag-on-San Vicente, Phase I, Daet-San Vicente, Camarines Norte	10,000,000	10,000,000
5. Concreting/Rehabilitation of San Lorenzo-Rizal Road, Sta. Elena, Camarines Norte	10,000,000	10,000,000
6. Concreting of Baras, Malitbog to Tariric Road, Minalabac, Camarines Sur	10,000,000	10,000,000
7. Concreting of Sagrada to San Jose Road, Minalabac, Camarines Sur	10,000,000	10,000,000
8. Concreting of Road to Saliegogon, Minalabac, Camarines Sur	10,000,000	10,000,000
9. Concreting of Macad-Tilnac Road, Pasacao, Camarines Sur	5,000,000	5,000,000
10. Concreting of Tagpocol to Pinamasagan Road, San Fernando, Camarines Sur	5,000,000	10,000,000
11. Concreting of Daculang Tubig to Maragni Road, San Fernando, Camarines Sur	10,000,000	
12. Concreting of Alianza Road, San Fernando, Camarines Sur		
13. Concreting of San Isidro-Bahao Road, Libmanan, Camarines Sur		



14. Improvement of Tambo to Poblacion Road, Pamplona, Camarines Sur	10,000,000	10,000,000
15. Concreting of Roads, Calabanga, Camarines Sur	48,000,000	48,000,000
16. Concreting of Roads, Ocampo, Camarines Sur	25,000,000	25,000,000
17. Concreting of Roads, Pili, Camarines Sur	25,000,000	25,000,000
18. Concreting of Roads, Canaman, Camarines Sur	40,000,000	40,000,000
19. Construction of Camacagan-Montenegro Road, Camarines Sur	20,000,000	20,000,000
20. Road Opening, Gubat-Pinamihagan Road, Lagonoy, Camarines Sur	10,000,000	10,000,000
21. Construction of Katipunana-Obo Bridge, San Miguel, Catanduanes	20,000,000	20,000,000
22. Construction/Concreting of Taysan Puro Road, Legazpi City	38,000,000	38,000,000
23. Concreting of Roads, 1st District, Sorsogon	105,000,000	105,000,000
a. Brgy. Bulala-Magsaysay Road, Magallanes	5,000,000	5,000,000
b. Brgy. Malbog-Siuton Road, Magallanes	5,000,000	5,000,000
c. Brgy. Casay-Brgy. Inlagadian Road, Casiguran	5,000,000	5,000,000
d. Maharlika Highway-San Isidro-Tigbao Road, Casiguran	5,000,000	5,000,000
e. Brgy. Sugod-Sta. Teresita-Canarum Road, Sorsogon City	5,000,000	5,000,000
f. Brgy. Ramis-Sta. Cruz Road, Sorsogon City	5,000,000	5,000,000
g. Brgy. San Ramon-Salvacion-San Pascual Road, Sorsogon City	5,000,000	5,000,000
h. Brgy. Mayon-Amomonting Road, Castilla	5,000,000	5,000,000
i. Brgy. Caburacan-Loreto Road, Castilla	5,000,000	5,000,000
j. Brgy. Abucay-Cagdongon Road, Pilar	5,000,000	5,000,000
k. Brgy. Malbog-Palanas Road, Pilar	5,000,000	5,000,000
l. Brgy. Bantayan-Dapdap-Pangpang Road, Pilar	5,000,000	5,000,000
m. Brgy. Leona-San Antonio-Pinagsalog Road, Pilar	5,000,000	5,000,000
n. Brgy. Pangpang-Gimagaan Road, Donsol	5,000,000	5,000,000
o. Brgy. Vinisitahan-Tinanogan Road, Donsol	5,000,000	5,000,000
p. Brgy. Tres Marias-Ogod Road, Donsol	2,000,000	2,000,000
q. Brgy. Gura-Bayawas Road, Donsol	3,000,000	3,000,000
r. Brgy. Sevilla-Bayawas Road, Donsol	5,000,000	5,000,000
s. Brgy. Mayon-Miluya-Oras, Castilla	10,000,000	10,000,000
t. Provenir-Pineda/Palanas, Pilar	10,000,000	10,000,000
i. Region VI	244,000,000	244,000,000
1. Road Opening/Improvement of Tigunhao-Latason, Phase 3, Laua-an, Antique	20,000,000	20,000,000

2. Iloilo East Coast Capiz Road, Capiz, 1st District	10,000,000	10,000,000
3. Concreting of roads including drainage, San Joaquin, Iloilo	12,000,000	12,000,000
4. Concreting of roads including drainage, Guimbal, Iloilo	8,000,000	8,000,000
5. Concreting of roads including drainage, Oton, Iloilo	12,000,000	12,000,000
6. Rehabilitation of Banile-Lutungan-Calampitao Road, Igbaras, Iloilo	2,000,000	2,000,000
7. Rehabilitation of Pitogo-Cubay Road, San Joaquin, Iloilo	2,000,000	2,000,000
8. Rehabilitation of Tubungan-Ayaba Road, Tubungan, Iloilo	2,000,000	2,000,000
9. Rehabilitation of Lubacan-Lupsag-Catiringan Road, Guimbal, Iloilo	2,000,000	2,000,000
10. Rehabilitation of Bayunan-Gimotan Road, San Joaquin, Iloilo	2,000,000	2,000,000
11. Rehabilitation of Igcocolo-Victoria-Bugasangan Road, Guimbal, Iloilo	2,000,000	2,000,000
12. Rehabilitation/Improvement of Calinog-Lambunao Road, Iloilo, 3rd District	15,000,000	15,000,000
13. Rehabilitation (concrete reblocking) of Calinog-Tapaz Road, Calinog Section, Iloilo, 3rd District	5,000,000	5,000,000
14. Rehabilation/Improvement of Lambunao-Janiuay Road, Iloilo, 3rd District	20,000,000	20,000,000
15. Rehabilitation/Improvement of Janiuay-Cabatuan Road, Iloilo, 3rd District	15,000,000	15,000,000
16. Rehabilitation/Improvement of Lambunao-Inca Road, Iloilo, 3rd District	20,000,000	20,000,000
17. Various Roads and Bridges Projects (including drainage)	95,000,000	95,000,000
a. Aklan	5,000,000	5,000,000
b. Antique	1,000,000	1,000,000
c. Capiz	20,000,000	20,000,000
d. Roxas City	20,000,000	20,000,000
e. Iloilo	25,000,000	25,000,000
f. Iloilo City	5,000,000	5,000,000
g. Negros Occidental	15,000,000	15,000,000
h. Bacolod City	3,000,000	3,000,000
i. Guimaras	1,000,000	1,000,000

j. Region VII	191,000,000	191,000,000
1. Road Upgrading, Carcar-Aloguinsan Road, Cebu, 3rd District	20,000,000	20,000,000
2. Concreting of M.V. Patalinhug Avenue (Pajo-Basak-Marigondon Road), Lapu-Lapu City	20,000,000	20,000,000
3. Concreting of Opon Airport Road including drainage and sidewalk, Lapu-Lapu City	20,000,000	20,000,000
4. Rehab. of Cebu Nagnaya Wharf Road	20,000,000	20,000,000
5. Construction of Toong-Pamutan Road, Brgy. Pamutan, Cebu City	5,000,000	5,000,000
6. Construction of Pamutan-Sapangdaku Road, Brgy. Sapangdaku, Cebu City	5,000,000	5,000,000
7. Construction of Sinsin-Sudlon I Road, Brgy. Sinsin, Cebu City	5,000,000	5,000,000
8. Construction of Sudlon II Road, Brgy. Sudlon II, Cebu City	5,000,000	5,000,000
9. Rehabilitation of Tagba-o - Mangabon Road, Brgy. Tagba-o, Cebu City	10,000,000	10,000,000
10. Rehabilitation of Tabunan-Tagba-o Road, Brgy. Tabunan, Cebu City	7,000,000	7,000,000
11. Rehabilitation of Anonang Road, Valencia, Bohol	5,000,000	5,000,000
12. Improvement of Municipal Streets including drainage, Bacong, Negros Oriental	5,000,000	5,000,000
13. Dumaguete-Valencia Road, Negros Oriental	10,000,000	10,000,000
14. Valencia-Bacong Road, Negros Oriental	10,000,000	10,000,000
15. Concreting of Brgys. Tampi-San Roque-Siapao Road, San Jose, Negros Oriental	6,000,000	6,000,000
16. Concreting of Brgys. Inawasan-Fatima-Calicanan Road, Pamplona, Negros Oriental	6,000,000	6,000,000
17. Concreting of Brgys. Himocdongon-Tara Road, Mabinay, Negros Oriental	6,000,000	6,000,000
18. Construction/Rehabilitation of Roads, Siquijor	18,000,000	18,000,000
a. Songculan, Siquijor-Candura, San Juan	3,000,000	3,000,000
b. Caticugan, Siquijor	2,000,000	2,000,000
c. Pili, Siquijor	2,000,000	2,000,000
d. Tacloban, Siquijor	2,000,000	2,000,000
e. Sitio, Sinumogan, Cangclaran, Lazi	3,000,000	3,000,000
f. Lotlotan, Enrique Villanueva	3,000,000	3,000,000
g. Caipilan, Siquijor to Solangon, San Juan	3,000,000	3,000,000

19. Construction of Bridges, Siquijor	8,000,000	8,000,000
a. Upper Calunasan, Maria	3,000,000	3,000,000
b. Licoan to Sitio Capisacan, Maria	5,000,000	5,000,000
k. Region VIII	172,000,000	172,000,000
1. Rehabilitation of Justice Romualdez Road, Tacloban City, Leyte	5,000,000	5,000,000
2. Concrete paving of Roadway, Brgy. Zone III-Pilit Circumferential Road with RCDC, Sta. Fe, Leyte	5,000,000	5,000,000
3. Concrete paving of Circumferential Road, Brgy. Bairan-Brgy. Guiciaman, San Miguel, Leyte	5,000,000	5,000,000
4. Construction of Nupit Bridge, Brgy. Nupit, Alangalang, Leyte	5,000,000	5,000,000
5. Concreting paving of Roadway, Brgy. Magsaysay, Alangalang, Leyte	2,000,000	2,000,000
6. Construction of Coastal Road, Capoocan, Leyte	30,000,000	30,000,000
7. Concreting of Shoulder Roads along Daang Maharlika Road, Km. 910+870-Km. 912+523/Km. 916+500-Km. 921+650, Palo, Leyte	15,000,000	15,000,000
8. Concreting of Shoulder Roads along Palo-Carigara-Ormoc Road, Km. 915+573-Km. 924+209, Palo, Leyte	15,000,000	15,000,000
9. Construction of Subang Daku Bridge, Sogod, Southern Leyte	20,000,000	20,000,000
10. Improvement/Rehabilitation of Lao-ang-Calomotan Road, Lao-ang, Northern Samar	10,000,000	10,000,000
11. Rehabilitation/Improvement of Lawaan-Genagdanan Road, San Roque Northern Samar	10,000,000	10,000,000
12. Construction/Improvement/ Rehabilitation of Roads and Bridges, 1st District, Northern Samar	30,000,000	30,000,000
13. Rehabilitation of Maytigbao-Dunacan Road, Maydolong, Eastern Samar	2,000,000	2,000,000
14. Rehabilitation of Taft-Borongan Road, Eastern Samar	10,000,000	10,000,000
15. Construction of reinforced concrete box culvert along Gandara-Matuguinao Road, Samar, 1st district	8,000,000	8,000,000

1. Region IX	133,000,000	133,000,000
1. Construction of Steel Bridge connecting Bulawan to Brgy. Sitog, Katipunan, Zamboanga del Norte	35,000,000	35,000,000
2. Construction of Steel Bridge connecting Sitio Cayasan, Brgy. Diwan, in Dipolog City to Brgy. Sinuyak in Katipunan, Zamboanga del Norte	8,000,000	8,000,000
3. Improvement/Expansion of Sinunuc Blvd., Brgy. Sinunuc, Zamboanga City	20,000,000	20,000,000
4. Concreting of Road, Mangal to Tumahubong, Sumisip, Basilan	30,000,000	30,000,000
5. Widening of Jolo-Indanan-Parang-Silangkan Road, Sulu	10,000,000	10,000,000
a. Pasil Section (Km. 14+640-Km. 15+440)	5,000,000	5,000,000
b. Manggis-Pasil Section (Km. 13+840-Km. 14+640)	5,000,000	5,000,000
6. Concreting of Jolo Port-Bud Dahu Road, Sulu	10,000,000	10,000,000
a. Km. 12+000-Km. 12+400	5,000,000	5,000,000
b. Km. 8+470-Km. 8+870, Danag Section	5,000,000	5,000,000
7. Construction of Kan Lagay-Pitogo Road, Kalingalan Caluang, Sulu	5,000,000	5,000,000
8. Construction of Sucuban-Guimba Road, Omar, Sulu	5,000,000	5,000,000
9. Construction of Kan Mani-Lianutan Road, Omar, Sulu	5,000,000	5,000,000
10. Construction of Seit Bigad Proper Road, Omar, Sulu	5,000,000	5,000,000
n. Region X	199,000,000	199,000,000
1. Construction/Concreting of Roads, Mahinog, Camiguin	5,000,000	5,000,000
2. Construction/Concreting of St. Joseph Village Phase III Road Network, Mambajao, Camiguin	4,000,000	4,000,000
3. Improvement/Concreting of NHA Road, Mahinog, Camiguin	5,000,000	5,000,000
4. Concreting/Rehabilitation of Roads, Catarman, Camiguin	5,000,000	5,000,000
5. Concreting/Rehabilitation of Villarosa-Yumbing Road, Mambajao, Camiguin	5,000,000	5,000,000

6. Concreting/Construction of Roads, Nambajao, Camiguin	10,000,000	10,000,000
7. Concreting/Rehabilitation of Roads leading to various tourism sites in Camiguin	5,000,000	5,000,000
8. Rehabilitation of Roads, Misamis Occidental, 1st District	10,000,000	10,000,000
a. Sapang Dalaga	1,000,000	1,000,000
b. Calamba	1,000,000	1,000,000
c. Concepcion	2,000,000	2,000,000
d. Aloran	2,000,000	2,000,000
e. Jimenez	2,000,000	2,000,000
f. Lopez Jaena	2,000,000	2,000,000
8. Construction of Ozamiz City-Sinacaban (Mountain) By-Pass Road, Misamis Occidental	65,000,000	65,000,000
9. Construction of Bonifacio-Don Victoriano Road, Don Victoriano Section, Misamis Occidental, 2nd District	10,000,000	10,000,000
10. Rehabilitation/Improvement of Aguada-Bangkal-Bacolod Airport Road, Misamis Occidental	20,000,000	20,000,000
11. Construction of F. Dabatian Street with Drainage, Zone 3, Brgy. Carmen, Cagayan de Oro City	10,000,000	10,000,000
12. Road Opening, Kapai-Tagoloan National Highway, Lanao del Sur, 1st District	45,000,000	45,000,000
	60,000,000	60,000,000
B. Region XI		7,500,000
1. Rehabilitation/Improvement of Agusan-Davao Road, 1st District, Davao del Norte	7,500,000	2,500,000
2. Rehabilitation/Improvement of Tagum - Panabo Circumferential Road, Davao del Norte, 1st District	2,500,000	3,500,000
3. Widening and Improvement of Datu Abens St., Calinan-Baguio-Cadalian Road, Calinan, Davao City	3,500,000	3,500,000
4. Widening and Improvement of Agton St., Old Davao-Cotabato Road, Toril, Davao City	3,500,000	23,000,000
5. Construction of Road Network, Camp Catitipan, PNP, Davao City	23,000,000	20,000,000
6. Concreting of Cateel-Compostela Road, Davao Oriental, 1st District	20,000,000	

a. Region XII	79,000,000	79,000,000
1. Concreting of Roads, Carmen, Cotabato	20,000,000	20,000,000
2. RCDG Bridge, Upper Tacupan, Carmen, North Cotabato	4,000,000	4,000,000
3. Concreting of Central Bulanan, Midsayap, Cotabato	3,000,000	3,000,000
4. Concreting of Roads, Kabacan, Cotabato	7,000,000	7,000,000
5. Construction of Gen. Santos City Circumferential Road, Northern Section, Brgy. Mabuhay, Gen. Santos City	20,000,000	20,000,000
6. Rehabilitation of Tacurong-Makilala National Highway, Datu Paglas-Buluan Section, Maguindanao	20,000,000	20,000,000
7. Widening of bridge approaches, Kalandagan Bridge I, Tacurong City, Sultan Kudarat	5,000,000	5,000,000
b. Region XIII	111,000,000	111,000,000
1. Rehabilitation/Improvement of Jct. Osmeña-Pilar-Magpupungko Road, Pilar, Surigao del Norte	20,000,000	20,000,000
2. Concreting of San Pablo-Sungcoy Road, Tubod, Surigao del Norte	10,000,000	10,000,000
3. Widening/Gravelling of Road, from Brgys. R. Ecleo-Del Pilar, Cagdianao, Dinagat Islands	10,000,000	10,000,000
4. Widening/Gravelling of Road, from Brgys. Mahayahay-Gomez-Luna, Dinagat Islands	10,000,000	10,000,000
5. Jct. Gamut (Surigao-Davao Coastal Road)-San Miguel National Road, Surigao del Sur	20,000,000	20,000,000
6. Pagtilaan Bridge along Davao Oriental Road, Pagtilaan, Lingig, Surigao del Sur	20,000,000	20,000,000
7. Concreting Road, Brgy. Sampaguita, Veruela, Agusan del Sur	5,000,000	5,000,000
8. Concreting of Road, Brgy. Sinobong, Veruela, Agusan del Sur	5,000,000	5,000,000
9. Concreting of Road, Brgy. San Isidro, Bayugan, Agusan del Sur	7,000,000	7,000,000
10. Concreting of Road, Brgy. Bucac, Bayugan, Agusan del Sur	4,000,000	4,000,000
9. Nationwide	1,132,000,000	1,132,000,000

b. Flood Control/Seawall and Drainage Projects	2,708,550,000	2,708,550,000
1. Drainage Protection Works along National Roads/Seawalls and Other Flood Control Structures in the Principal/Major River Basins	1,419,861,000	1,419,861,000
2. Improvement of Masao River and Urban Drainage System, Butuan City, Supplemental Contract for Package 4, Lower Agusan Development Project, Stage I, Phase II (LADPSIPII)	140,139,000	140,139,000
3. Improvement of Taguibo River and Urban Drainage System, Butuan City, Supplemental Contract for Package 4, Lower Agusan Development Project, Stage I, Phase II (LADPSIPII)	130,000,000	130,000,000
4. Flood Control and Related Drainage Works of Simuay River, Brgy. Senditan-Macaquiling, Sultan Kudarat, Maguindanao	60,000,000	60,000,000
5. KAMAMAVA Area Flood Control and Drainage System Improvement Project	200,000,000	200,000,000
6. Cagayan River Flood Control Project, Phase I, Urgent River Bank Protection Works	50,000,000	50,000,000
7. Other Flood Control/Seawall and Drainage Projects	708,550,000	708,550,000
a. Dredging of Estero de Paco, Manila	9,700,000	9,700,000
b. Improvement of Creek, Brgy. Tañong, Marikina City	15,000,000	15,000,000
c. Candon Flood Control, Candon City	20,000,000	20,000,000
d. Oaig-Daya-San Nicolas Flood Control, Candon City, Ilocos Sur	15,000,000	15,000,000
e. Oaig-Daya-Paypayad Flood Control, Candon City, Ilocos Sur	10,000,000	10,000,000
f. San Juan-San Antonio-Darapidap-Candon City Flood Control	20,000,000	20,000,000
g. Villa Quirino Seawall, San Esteban, Ilocos Sur	5,000,000	5,000,000
h. Mindoro Seawall, Vigan City	10,000,000	10,000,000
i. Dredging of Tubao-Aringay River, Tubao, La Union	20,000,000	20,000,000
j. Construction of Drainage, Centro Ilagan, Isabela	5,000,000	5,000,000

k. Cagayan River Control, Isabela, 3rd District	76,500,000	76,500,000
l. Flood Control Projects, Nueva Vizcaya	16,750,000	16,750,000
m. Flood Control, 4th District, Bulacan	40,000,000	40,000,000
n. Slope Protection along Porac River		
1. Pulungmasle, Guagua, Pampanga	12,000,000	12,000,000
2. Carmen, Floridablanca, Pampanga	5,000,000	5,000,000
3. Valdez, Floridablanca, Pampanga	5,000,000	5,000,000
o. Desilting/Declogging of Sapang Manan, Lubao, Pampanga	3,000,000	3,000,000
p. Desilting/Declogging of Gumi River, Lubao, Pampanga	3,000,000	3,000,000
q. Desilting/Declogging of Bancal Pugad, Lubao, Pampanga	3,000,000	3,000,000
r. Desilting/Declogging of Rio Grande, Lubao, Pampanga	3,000,000	3,000,000
s. Desilting of Creek, Sta. Catalina, Lubao, Pampanga	700,000	700,000
t. Construction of drainage canal, various brgys., Lubao, Pampanga	4,200,000	4,200,000
u. Construction of line canal, San Nicolas, Floridablanca, Pampanga	3,000,000	3,000,000
v. Construction of line canal, San Juan-San Antonio, Guagua Section, Pampanga	5,000,000	5,000,000
w. Riprapping of Feeder Roads, various brgys., Lubao, Pampanga	3,500,000	3,500,000
x. Riprapping of Creek, San Agustin, Sta. Rita, Pampanga	700,000	700,000
y. Construtuion/Repair/Rehabilitation of canals, Sta. Rita, Pampanga	1,300,000	1,300,000
z. Construction of Revetment/Slope Protection, Sasmuan, Pampanga	1,200,000	1,200,000
aa. Asphalting of Apalit-Arayat Setback Levee Extension, Right Bank	25,000,000	25,000,000
bb. Asphalting of Apalit-Arayat Setback Levee Extension, Left Bank	25,000,000	25,000,000
cc. Construction of Drainage, Brgy. San Nicolas, Sta. Ana, Pampanga	2,000,000	2,000,000

dd. Rechanneling and Desilting of Sta. Fe River, San Marcelino, Zambales	20,000,000	20,000,000
ee. Construction of permanent dike structure including reclamation along Pamatawan River, Purok 6, Brgy. San Miguel, San Antonio, Zambales	10,000,000	10,000,000
ff. Seawall, 2nd District, Batangas	32,000,000	32,000,000
gg. Rehabilitation/Dredging of Waterways and Creeks, Bacoor, Cavite	35,000,000	35,000,000
hh. Construction of line canal, Brgy. Concepcion, San Pablo City, Laguna	5,000,000	5,000,000
ii. Construction of line canal, Brgy. San Nicolas-Sta. Maria Magdalena, San Pablo City, Laguna	5,000,000	5,000,000
jj. Construction of line canal, Brgy. Sta. Monica, San Pablo City, Laguna	3,000,000	3,000,000
kk. Construction of line canal, Brgy. Sta. Ana, San Pablo City, Laguna	7,000,000	7,000,000
ll. Improvement of Binuog Creek, Brgy. Mayamot, Antipolo City, 1st District	30,000,000	30,000,000
mm. Rechanneling of Tagaytay River, Bariw Section, Camalig, Albay	10,000,000	10,000,000
nn. Construction of concrete dike, Sagumayon River, Brgy. Maroroy, Daraga, Albay	5,000,000	5,000,000
oo. Dredging of Lictin to Bomot River, San Andres, Catanduanes	10,000,000	10,000,000
pp. Construction/Repair/Rehabilitation of Seawall, 1st District, Sorsogon	10,000,000	10,000,000
1. Brgy. Somal-ot, Casiguran	1,000,000	1,000,000
2. Brgy. Poblacion, Bacon District, Sorsogon City	3,000,000	3,000,000
3. Brgy. Osiao, Sorsogon City	1,000,000	1,000,000
4. Brgy. Sirangan, Sorsogon City	1,000,000	1,000,000
5. Brgy. Cambulaga, Sorsogon City	1,000,000	1,000,000
6. Brgy. Talisay, Sorsogon City	1,000,000	1,000,000
7. Brgy. Bantayan, Pilar	1,000,000	1,000,000
8. Brgy. Pangpang, Donsol	1,000,000	1,000,000
qq. Construction/Repair/Rehabilitation of River Control, Brgy. Gimaloto Sorsogon City, Sorsogon	5,000,000	5,000,000
rr. Valladolid Shoreline Protection, 4th District, Negros Occidental	10,000,000	10,000,000

ss. Construction of Double Barrel Box Culvert, Guinsapaan River, Brgy. Budlasan, Canlaon City	2,000,000	2,000,000
tt. Flood Control, Talayong Lazi, Siquijor	1,000,000	1,000,000
uu. Flood Control, Senora River, Lazi, Siquijor	5,000,000	5,000,000
vv. Construction of Shoreline Protection Structure, Brgy. Bagacay, San Miguel, Leyte	2,000,000	2,000,000
ww. Construction of Flood Control/ Shore Pretection, 1st District, Northern Samar	10,000,000	10,000,000
xx. Repair/Rehabilitation of River/ Flood Control, Mambajao, Camiguin	8,000,000	8,000,000
yy. Shoreline Protection, R.T. Lim Blvd., Zamboanga City	20,000,000	20,000,000
zz. Repair/Rehabilitation of various River/Flood Control, Camiguin	5,000,000	5,000,000
aaa. Rehabilitation/Construction of Seawalls, Camiguin	5,000,000	5,000,000
bbb. Butadon River Control, Kapatagan, Lanao del Norte	43,000,000	43,000,000
ccc. Construction of Flood Control, 2nd District, Davao Oriental	20,000,000	20,000,000
ddd. Construction of Flood Control Dikes along Talomo River, Calinan, Davao City	5,000,000	5,000,000
eee. Construction of Flood Control, Terminal Road from National Highway to Bus Terminal, Purok Yellowville, Brgy. New Isabela, Tacurong City Sultan Kudarat	5,000,000	5,000,000
fff. Construction/Rehabilitation of Flood Control Dike, Jolo Sulu	10,000,000	10,000,000
ggg. Others	2,000,000	2,000,000
c. Preliminary and Detailed Engineering	888,281,000	888,281,000
1. National Capital Region	8,500,000	8,500,000
2. Region I	8,500,000	8,500,000
3. Cordillera Administrative Region	8,500,000	8,500,000
4. Region II	8,500,000	8,500,000
5. Region III	8,500,000	8,500,000
6. Region IV-A	8,500,000	8,500,000
7. Region IV-B	8,500,000	8,500,000
8. Region V	8,500,000	8,500,000
9. Region VI	8,500,000	8,500,000
10. Region VII	8,500,000	8,500,000

11. Region VIII	8,500,000	8,500,000
12. Region IX (including Basilan, Sulu & Tawi-Tawi)	8,500,000	8,500,000
13. Region X (including Lanao del Sur)	8,500,000	8,500,000
14. Region XI	8,500,000	8,500,000
15. Region XII (including Maguindanao and Shariff Kabunsuan)	8,500,000	8,500,000
16. Region XIII	8,500,000	8,500,000
17. Nationwide	752,281,000	752,281,000
	425,880,000	425,880,000
a. Roads		
1. Implementation of Bridge Management System, Nationwide	35,000,000	35,000,000
2. National Road Traffic Survey Program (NRTSP)	60,000,000	60,000,000
3. Implementation of Road Slope Management System (RSMS), Nationwide Inventory Survey	14,000,000	14,000,000
4. Traffic Management Program for Urban Cities and LGUs, Nationwide	6,000,000	6,000,000
5. Road Condition and Inventory Surveys, Special Surveys and technology enhancement for RBIA	50,000,000	50,000,000
6. Implementation of Pavement Management System (PMS)	15,000,000	15,000,000
7. Post Evaluation and Impact Assessments of Completed Projects	3,000,000	3,000,000
8. Implementation of Multi-Year Programming Scheduling (MYPS) Applications	10,000,000	10,000,000
9. Study on the Improvement of Quality Management Bridge Construction and Maintenance Proposed under JICA's Technical Cooperation Program	9,000,000	9,000,000
10. Detailed Engineering for Road Projects in the NTPIP	223,880,000	223,880,000
a. Package I (Luzon)	33,730,000	33,730,000
1. Acop-Kapangan-Kibugan Road, Benguet	4,600,000	4,600,000
2. Gurel-Bokod-Kapangan-Buguis Road, Mt. Province	3,500,000	3,500,000
3. Iba-Tarlac Road	7,300,000	7,300,000
4. Sto. Niño-Buluang Road, Palawan	3,800,000	3,800,000

5. Bangued-Lubuagan Road, Abra & Kalinga	3,500,000	3,500,000
6. San Nicolas-Natividad-San Quintin-Umingan-Guimba Road	2,000,000	2,000,000
7. Malinta-Baleño-Aroroy-Mandaon-Milagros-Balud Road, Masbate	4,000,000	4,000,000
8. Marinduque Circumferential Road	5,030,000	5,030,000
b. Package II (Visayas)	28,700,000	28,700,000
1. Bacolod-Murcia-Don-Salvador-Benedicto-San Carlos City Road, Negros Occidental	7,000,000	7,000,000
2. Villaba-Tabango-San Isidro-Calubian-Leyte Road	6,000,000	6,000,000
3. Siquijor Circumferential Road, Siquijor	6,300,000	6,300,000
4. San Carlos-Dumaguete Road, Negros Oriental/ Occidental	3,700,000	3,700,000
5. Loay Interior Road, Bohol (Loay-Carmen-Trinidad Road)	2,500,000	2,500,000
6. Sto. Rosario-Matag-ob-Palompon Road, Leyte	2,000,000	2,000,000
7. Guimaras Circumferential Road	1,200,000	1,200,000
c. Package III (Mindanao)	31,500,000	31,500,000
1. Kapatagan-Sapad-Nunungan Road, Lanao	2,000,000	2,000,000
2. Bayugan-San Luis-Talacogon-La Paz-Loreto-Veruela-Sta. Josefa Road	7,100,000	7,100,000
3. Tubod-Ganassi Road, Lanao del Sur/Norte	5,000,000	5,000,000
4. Molave-Dipolog Road, (Dipolog-Dansulan-Sergio Osmeña Section & Josefina-Mahayag-Molave Jct. -Bianca Section)	8,400,000	8,400,000
5. Mindanao East-West Lateral Road	9,000,000	9,000,000

d. Preliminary Engineering for the following Projects under the Proposed ADB Road Section Improvement Project:	11,000,000	11,000,000
1. Dipolog-Oroquieta City Road 2. Bukidnon-Cotabato Road 3. Palo-Carigara-Ormoc Road 4. Bauang-Baguio Road 5. Daang Maharlika (Liloan-Naval Highway Road) 6. Iloilo-Capiz (Old Route) 7. Butuan-Cagayan de Oro-Iligan Road 8. Olongapo-Bugallon Road		
e. Feasibility for Potential Private-Public-Partnership (PPP) Road Projects	38,000,000	38,000,000
1. Quirino Highway (O & M) 2. Plaridel Bypass Road 3. Cabanatuan Bypass Road 4. Cebu North Coastal Road 5. Alaminos-San Pablo Bypass 6. Butuan Bypass (O & M) 7. Batangas City Circumferential Road 8. Iloilo-Guimaras Bridge		
f. Construction of Countermeasure Infrastructure in Sediment-Related Disaster-Prone Areas along National Highways	10,000,000	10,000,000
g. Nationwide Master Plan on High Standard Highway Network Development	7,000,000	7,000,000
h. Other Projects (NTPIP)	63,950,000	63,950,000
	285,401,000	285,401,000
b. Flood Control		
1. Disaster Prevention and Reconstruction Project for Camiguin Island	5,000,000	5,000,000
2. Detailed Engineering of Bataan Flood Control Project	4,000,000	4,000,000
3. Research and training activities of the Flood Control and the SABO Engineering Center	20,000,000	20,000,000
4. Study on the Flooding Problem in Aklan	4,000,000	4,000,000
5. Study on the Flood Control Project in Sibugay River, Zamboanga del Sur	6,250,000	6,250,000

6. Instructional Seminar/ Workshop for DEOs Engineers in the identification, assessment, evaluation, and prioritization of Sabo/Floood Control Projects	2,400,000	2,400,000
7. Study on the SABO/Flood Control Project in Mag-asawang Tubig, Occidental Mindoro	6,500,000	6,500,000
8. Study on the Comprehensive Flood Mitigation for Cavite Lowland Area	3,000,000	3,000,000
9. Feasibility Study for Selected River Basins based on the nationwide Flood Control Mitigation Master Plan	142,000,000	142,000,000
a. Package 1 (Luzon)		
1. Aringay River Basin, Region I, CAR		
2. Pamplona River Basin, Region II, CAR		
3. Sta. Rita, Kalaklan (Olongapo City), Region III		
4. Meycauayan River Basin, Region III		
5. Caguray River Basin, Region IV-B		
6. Donsol/Manlato River Basin, Region V		
b. Package 2 (Visayas)		
1. Bago River Basin, Region VI		
2. Cebu-Mandaue, Region VII		
3. Daguitan-Marabong, Region VIII		
c. Package 3 (Mindanao)		
1. Agus-Buayan, Region X, ARMM		
2. Dinanggasan (Camignin), Region X		
d. Package 4		
1. Sibuguey, Region IX		
2. Buayan-Malungon, Region IX, XII		
10. Flood Mitigation Project in the East Manggahan Flood Area	35,000,000	35,000,000
11. Bacolod City Flood Control Project	15,000,000	15,000,000
12. Tagoloan River Basin Development Project, Misamis Oriental & Bukidnon	20,000,000	20,000,000
13. Cagayan River Flood Control, Cagayan, Region II	10,000,000	10,000,000
14. Flood Control Measures in Mt. Pinatubo Devastated Area and Rehabilitation of School Building in Pampanga Province (Flood Control Component)	10,000,000	10,000,000
15. Other Flood Control Projects in the NTPIP	2,251,000	2,251,000

c. Others	41,000,000	41,000,000
1. Research on Construction Materials	40,000,000	40,000,000
2. Nationwide survey, data collection and analysis for the establishment of database on unit construction cost of infrastructure facilities/ work and updating of DPWH Atlas	1,000,000	1,000,000
d. National Buildings	2,238,813,000	2,238,813,000
1. Rehabilitation/Improvement/ Construction of DPWH Buildings	283,500,000	283,500,000
a. National Capital Region	20,000,000	20,000,000
1. Rehabilitation of DPWH Central Office and NCR Buildings	15,000,000	15,000,000
2. Rehabilitation/Improvement of North Manila Engineering District, Magtahan, Sta. Mesa Manila	5,000,000	5,000,000
b. Region I	11,000,000	11,000,000
1. Improvement/Rehabilitation of DPWH Pangasinan Sub-District Engineering Office, Sta. Barbara, Pangasinan	3,000,000	3,000,000
2. Rehabilitation of DPWH Pangasinan 3rd District Engineering Office Building, Tumana, Rosales, Pangasinan	3,000,000	3,000,000
3. Completion of DPWH Ilocos Sur 2nd District Engineering Office Building, Candon City, Ilocos Sur	5,000,000	5,000,000
c. Cordillera Administrative Region	11,000,000	11,000,000
1. Construction of DPWH Regional Offfice Building, CAR, Engineer's Hill, Baguio City	10,000,000	10,000,000
2. Rehabilitation/Improvement of DPWH Mt. Province District Engineering Office Building, Bontoc, Mt. Province	1,000,000	1,000,000
d. Region II	14,000,000	14,000,000
1. Construction of DPWH Regional Office Building, Region II, Tuguegarao City (Completion)	10,000,000	10,000,000
2. Rehabilitation/Improvement of DPWH Isabela 2nd District Engineering Office Building, Roxas, Isabela	1,000,000	1,000,000

3. Construction of DPWH Cagayan 1st District Engineering Office Building, Aparri, Cagayan	3,000,000	3,000,000
e. Region III	37,200,000	37,200,000
1. Rehabilitation of DPWH Regional Office Building, Region III, San Fernando, Pampanga	1,000,000	1,000,000
2. Construction of the DPWH 2nd Bulacan District Engineering Office Building, Pulong Bubangin, Sta. Maria, Bulacan	1,000,000	1,000,000
3. Rehabilitation/Improvement of DPWH Pampanga 1st District Engineering Office Building Sindalan, San Fernando, Pampanga (Completion)	500,000	500,000
4. Rehabilitation/Improvement of DPWH Nueva Ecija 2nd District Engineering Office Building, Cabanatuan City	1,000,000	1,000,000
5. Renovation/Improvement of DPWH Tarlac District Engineering Office, Parsolingan, Gerona, Tarlac	1,000,000	1,000,000
6. Construction/Completion of DPWH Zambales 2nd District Engineering Office Building, Castillejos, Zambales	20,000,000	20,000,000
7. Construction/Completion of Bataan 1st District Engineering Office, Orani, Bataan	12,700,000	12,700,000
f. Region IV-A	7,300,000	7,300,000
1. Construction of Multi-Purpose Building, DPWH Compound of Laguna 1st District Engineering Office, Sta. Cruz, Laguna	2,000,000	2,000,000
2. Improvement of DPWH Quezon 1st District Engineering Office, Lucban, Quezon	4,300,000	4,300,000
3. Construction of DPWH Quezon 4th District Engineering Office, Gumaca, Quezon	1,000,000	1,000,000
g. Region IV-B	4,000,000	4,000,000
1. Rehabilitation/Improvement of DPWH Palawan 1st District Engineering Office Building, including Employees' Quarters, Roxas, Palawan	3,000,000	3,000,000
2. Rehabilitation/Improvement of DPWH Sub-District Engineering Office Building including Employees' Quarters, Coron, Palawan	1,000,000	1,000,000

h. Region V	19,000,000	19,000,000
1. Rehabilitation/Improvement of DPWH Regional Office Building V, Legaspi City	5,000,000	5,000,000
2. Rehabilitation/Improvement of DPWH Albay District Engineering Office Building, Airport Site, Legazpi City	2,000,000	2,000,000
3. Rehabilitation/Improvement of DPWH Camarines Norte District Engineering Office Building, Daet, Camarines Norte	2,000,000	2,000,000
4. Rehabilitation/Improvement of DPWH Camarines Sur 4th District Engineering Office Building, Sta. Teresita, Baao, Camarines Sur	2,000,000	2,000,000
5. Rehabilitation/Improvement of DPWH Masbate 1st District Engineering Office Building, Masbate City	2,000,000	2,000,000
6. Rehabilitation/Improvement of DPWH Sorsogon 1st District Engineering Office Building, Guinlajon, Sorsogon City	2,000,000	2,000,000
7. Construction of DPWH Sorsogon 2nd District Engineering Office, Gubat, Sorsogon	2,000,000	2,000,000
8. Rehabilitation/Improvement of DPWH Catanduanes District Engineering Office Building, Virac, Catanduanes	1,000,000	1,000,000
9. Rehabilitation/Improvement of DPWH Area Shop, Catanduanes	1,000,000	1,000,000
	14,000,000	14,000,000
i. Region VI		
1. Construction of DPWH Capiz 2nd District Engineering Office, Sta. Cruz, Dumalag, Capiz	3,000,000	3,000,000
2. Rehabilitation of DPWH Iloilo 1st District Engineering Office Building, Fort San Pedro, Iloilo City	1,000,000	1,000,000
3. Rehabilitation/Improvement DPWH Iloilo 3rd District Engineering Office Building	1,000,000	1,000,000
4. Construction of DPWH Guimaras District Engineering Office including Quarters, San Miguel, Jordan, Guimaras	3,000,000	3,000,000
5. Construction of DPWH Negros Occidental 1st District Engineering Office, Matabang, Talisay	3,000,000	3,000,000
6. Construction of DPWH Negros Occidental 3rd District Engineering Office, Kabankalan City	3,000,000	3,000,000

j. Region VII	4,000,000	4,000,000
1. Construction of DPWH Siquijor District Engineering Office Building including Quarters, Larena, Siquijor	3,000,000	3,000,000
2. Improvement of DPWH Negros Oriental 2nd District Engineering Office Building, Dumaguete City	1,000,000	1,000,000
k. Region VIII	9,000,000	9,000,000
1. Construction/Improvement of DPWH Southern Leyte District Engineering Office Building, Hinunangan, Southern Leyte	2,000,000	2,000,000
2. Construction/Improvement of DPWH Leyte 1st District Engineering Office Building, Pawing, Palo, Leyte	3,000,000	3,000,000
3. Rehabilitation of DPWH Biliran District Engineering Office, Naval, Biliran	1,000,000	1,000,000
4. Rehabilitation/Improvement of DPWH Leyte 4th District Engineering Office, Ormoc City	1,000,000	1,000,000
5. Construction of Multi-Purpose Building and other related works, Brgy. Sto. Niño, Tanauan, Leyte	2,000,000	2,000,000
l. Region IX	13,000,000	13,000,000
1. Construction of DPWH Regional Office Buildings, Pagadian City	10,000,000	10,000,000
2. Rehabilitation/Improvement of DPWH Zamboanga del Norte 3rd DEO Building, Segaba, Pinan, Zamboanga del Norte	1,000,000	1,000,000
3. Rehabilitation/Improvement of DPWH Zamboanga del Sur 1st DEO Building, Pagadian City	1,000,000	1,000,000
4. Rehabilitation of DPWH-Ipil Engineering Office, Zamboanga Sibugay	1,000,000	1,000,000
m. Region X	41,000,000	41,000,000
1. Rehabilitation/Improvement of DPWH Regional Office Building including Employees' Quarters, Cagayan de Oro City	5,000,000	5,000,000
2. Construction of Area 2, Equipment Service Office Building, Puntod, Cagayan de Oro City	1,000,000	1,000,000
3. Construction of DPWH Bukidnon 3rd District Engineering Office Building, Diklum, Manolo Fortich, Bukidnon	5,000,000	5,000,000

4. Construction/Improvement of Misamis Oriental 1st District Engineering Office Building, Gingoog City	4,000,000	4,000,000
5. Rehabilitation/Improvement of DPWH Misamis Oriental 2nd District Engineering Office Building, El Salvador, Misamis Oriental	2,000,000	2,000,000
6. Rehabilitation of Lanao del Norte 1st District Engineering Office Building and employees' quarter, Del Carmen, Iligan City	4,000,000	4,000,000
7. Construction of DPWH Bukidnon 1st District Engineering Office Building, Malaybalay, Bukidnon	5,000,000	5,000,000
8. Ver Overview Building, Kipalot, Palacapao Quezon, Bukidnon	10,000,000	10,000,000
9. Rehabilitation/Improvement of DPWH Bukidnon 2nd District Engineering Office Building, Pinamalayan, Don Carlos, Bukidnon	1,000,000	1,000,000
10. Improvement of DPWH Misamis Occidental Sub-DEO Field Office Building, Ozamis City	1,000,000	1,000,000
11. Construction of DPWH Misamis Occidental 1st District Engineering Office, Oroquieta City	3,000,000	3,000,000
	57,000,000	57,000,000
n. Region XI		
1. Rehabilitation/Improvement/ Construction of DPWH Regional Office Building XI, Davao City	15,000,000	15,000,000
2. Rehabilitation/Improvement of DPWH Davao del Norte District Engineering Office including Employees' Quarters, Tagum City	5,000,000	5,000,000
3. Rehabilitation/Improvement of DPWH Davao del Sur 1st District Engineering Office Building including Employees' Quarters, Digos City, Davao del Sur	5,000,000	5,000,000
4. Construction of DPWH Davao del Sur 2nd District Engineering Office Building, Malita, Davao del Sur	15,000,000	15,000,000
5. Rehabilitation/Improvement of DPWH Davao City 1st District Engineering Office Building, including Employees' Quaters, Davao City	3,000,000	3,000,000
6. Construction of Davao City Sub-District Engineering Office Building, including Employees' Quarters, Mintal, Tugbok District, Davao City	5,000,000	5,000,000
7. Completion of DPWH Davao Oriental 2nd District Engineering Office Building, Mati, Davao Oriental	3,000,000	3,000,000

8. Construction of DPWH Davao Oriental 1st District Engineering Office Building, Baganga, Davao Oriental	3,000,000	3,000,000
9. Construction of DPWH Compostela District Engineering Office Building, Nabunturan, Compostela Valley	3,000,000	3,000,000
o. Region XII	12,000,000	12,000,000
1. Construction of DPWH Regional Office Building XII, Koronadal, South Cotabato	10,000,000	10,000,000
2. Rehabilitation/Improvement of DPWH Sultan Kudarat District Engineering Office Building, Isulan, Sultan Kudarat	1,000,000	1,000,000
3. Rehabilitation/Improvement of DPWH Sarangani District Engineering Office Building, Sarangani	1,000,000	1,000,000
p. Region XIII	10,000,000	10,000,000
1. Rehabilitation/Improvement of DPWH Surigao del Sur 1st District Engineering Office Building, Tandag, Surigao del Sur	2,000,000	2,000,000
2. Rehabilitation/Improvement of DPWH Surigao del Sur 2nd District Engineering Office Building, Bislig, Surigao del Sur	4,000,000	4,000,000
3. Construction of DPWH Employees' Quarter, Surigao del Sur 1st District Engineering Office Building, Tandag, Surigao del Sur	3,000,000	3,000,000
4. Rehabilitation/Improvement of DPWH Dapa District Engineering Office Building, Dapa, Surigao del Norte	1,000,000	1,000,000
2. House of Representatives Building, Quezon City	430,000,000	430,000,000
3. Construction of Congressional E-Library Building, House of Representatives, Quezon City	250,000,000	250,000,000
4. Other Public Buildings	1,275,313,000	1,275,313,000
a. Completion/Construction/Rehabilitation/ Improvement of Multi-Purpose Buildings (MPB)	521,013,000	521,013,000
1. Ramon Magsaysay Elementary School, Quezon City	4,000,000	4,000,000
2. 4th District, Quezon City	20,000,000	20,000,000
3. 1st District of Parañaque City	10,000,000	10,000,000

4. Lone District, Pasig City	16,000,000	16,000,000
5. Southville 3 Relocation Site, HBP Compound, Brgy. Poblacion, Muntinlupa City (3-Storey MPB)	27,000,000	27,000,000
6. Muntinlupa National High School, Muntinlupa City (3-Storey MPB)	27,000,000	27,000,000
7. National Bilibid Prison Compound, Muntinlupa City	3,000,000	3,000,000
8. Ridgeview I, Brgy. Tunasan, Muntinlupa City	3,000,000	3,000,000
9. Southville 3 Relocation Site, HBP Compound, Poblacion, Muntinlupa City	2,000,000	2,000,000
10. Candon City, Ilocos Sur	16,000,000	16,000,000
11. Dan-ar Elem. School, Santiago, Ilocos Sur	500,000	500,000
12. Suyo, Sta. Cruz, Ilocos Sur	1,000,000	1,000,000
13. 6th District, Pangasinan	18,000,000	18,000,000
14. Lone District, Nueva Vizcaya	20,250,000	20,250,000
15. Orani, Bataan	5,000,000	5,000,000
16. Roman Super Highway, City of Balanga, Bataan	3,000,000	3,000,000
17. Bulacan State University Malolos, Bulacan	10,000,000	10,000,000
18. 1st District, Pampanga	10,000,000	10,000,000
19. Lubao, Pampanga	10,500,000	10,500,000
20. Sta. Rita, Pampanga	1,400,000	1,400,000
21. Sasmuan, Pampanga	4,200,000	4,200,000
22. Salapungan, San Nicolas, City of San Fernando, Pampanga	1,500,000	1,500,000
23. Sta. Lucia, Sta. Ana, Pampanga	1,000,000	1,000,000
24. Laug, Mexico, Pampanga	2,000,000	2,000,000
25. Sto, Domingo Elem. School, Sto. Domingo, Mexico, Pampanga	2,000,000	2,000,000
26. San Patricio Elem. School, San Patricio, Mexico, Pampanga	2,000,000	2,000,000
27. San Fernando Elem. School, City of San Fernando, Pampanga	2,000,000	2,000,000

28. Brgy. Quebiauan, City of San Fernando, Pampanga	2,000,000	2,000,000
29. San Pablo, Mexico, Pampanga	700,000	700,000
30. Plazang Luma MPB, Arayat, Pampanga	1,000,000	1,000,000
31. Sta. Lucia MPB, Sta. Ana, Pampanga	600,000	600,000
32. Lara MPB, City of San Fernando, Pampanga	1,500,000	1,500,000
33. Juliana MPB, City of San Fernando, Pampanga	1,000,000	1,000,000
34. Saguin MPB, City of San Fernando, Pampanga	700,000	700,000
35. San Pedro, City of San Fernando, Pampanga	2,000,000	2,000,000
36. San Rafael, Mexico, Pampanga	4,000,000	4,000,000
37. Camuning, Mexico, Pampanga	4,000,000	4,000,000
38. San Juan, City of San Fernando, Pampanga	4,000,000	4,000,000
39. Sto. Rosario, Sta. Ana, Pampanga	4,000,000	4,000,000
40. Tinajero High School Annex, Sta. Lucia Resettlement Center, Magalang, Pampanga	4,000,000	4,000,000
41. Brgy. Kumintang Ilaya, Batangas City	5,000,000	5,000,000
42. 3rd District, Laguna	30,000,000	30,000,000
43. Taytay, Rizal (2 MPB)	40,000,000	40,000,000
44. Binangonan, Rizal	5,000,000	5,000,000
45. Socorro Central School, Socorro, Oriental Mindoro	3,000,000	3,000,000
46. Rapu-Rapu, Albay	5,000,000	5,000,000
47. PUP, Ragay, Camarines Sur	10,000,000	10,000,000
48. 2nd District, Camarines Sur	12,000,000	12,000,000
49. Ibabao, Siquijor	1,500,000	1,500,000
50. Basac, Larena, Siquijor	1,500,000	1,500,000
51. Tagmanocan, Lazi, Siquijor	1,000,000	1,000,000
52. Lazi,Siquijor	5,000,000	5,000,000
53. Cadoldolan, Campalanas, Lazi, Siquijor	1,000,000	1,000,000
54. Cang-aluang, Siquijor	1,500,000	1,500,000
55. Solangon, San Juan, Siquijor	2,000,000	2,000,000
56. Cangmonag, San Juan, Siquijor	1,500,000	1,500,000

57. Siquijor, Siquijor	3,000,000	3,000,000
58. Brgy. San Fernando, Palo, Leyte	7,000,000	7,000,000
59. Brgy. Burak, Tolosa, Leyte	7,000,000	7,000,000
60. Oroquieta City, Misamis Occidental	3,000,000	3,000,000
61. Plaridel, Misamis Occidental	5,000,000	5,000,000
62. Sapang Dalaga, Misamis Occidental	2,000,000	2,000,000
63. 2nd District, Misamis Oriental	30,000,000	30,000,000
64. Mambajao, Camiguin (Phase 2)	15,000,000	15,000,000
65. Mati, Davao Oriental	5,000,000	5,000,000
66. Lupon, Davao Oriental	5,000,000	5,000,000
67. Banay-Banay, Davao Oriental	5,000,000	5,000,000
68. Gov. Generoso, Davao Oriental	5,000,000	5,000,000
69. San Isidro, Davao Oriental	5,000,000	5,000,000
70. 2nd District, Davao Oriental	4,163,000	4,163,000
71. Poblacion, Surallah, South Cotabato	10,000,000	10,000,000
72. Brgy. Libertad, Surallah, South Cotabato	10,000,000	10,000,000
73. Brgy. Maligo, Polomolok, South Cotabato	1,000,000	1,000,000
74. Sta. Josefa, Agusan del Sur	11,000,000	11,000,000
75. Agusan del Sur State College of Agriculture and Technology (ASSCAT), Bunawan, Agusan del Sur	11,000,000	11,000,000
b. Repair/Rehabilitation of Muntinlupa City Library Hub, Brgy. Bayanan, Muntinlupa City	3,000,000	3,000,000
c. Construction of MTRCB Building, Morato Avenue, Quezon City	30,000,000	30,000,000
d. Tagudin Public Market, Tagudin, Ilocos Sur	10,000,000	10,000,000
e. Construction of Lagawe Public Market, Ifugao	20,000,000	20,000,000
f. Construction of National Government Center Building, Apayao	20,000,000	20,000,000
g. Construction of New Provincial Capitol Building, Aurora	200,000,000	200,000,000
h. Improvement of Municipal Building, Sasmuan, Pampanga	5,000,000	5,000,000

i. Construction of Legislative Building, Parian, Mexico, Pampanga	13,000,000	13,000,000
j. Construction of two Classrooms, San Jose Malino Elem. School, Mexico, Pampanga	1,200,000	1,200,000
k. Repair/Rehabilitation of 2-Classrooms, Sto. Rosario Elem. School. Mexico, Pampanga	1,200,000	1,200,000
l. Construction of Gerry Rodriguez High School, Divisoria, Mexico, Pampanga	7,900,000	7,900,000
m. Tarlac Provincial Sports Complex and Government Center, San Jose, Tarlac	120,000,000	120,000,000
n. Repair/Rehabilitation of Senator Montano Hall, Cavite City	20,000,000	20,000,000
o. Construction of Municipal Hall, Bacoor, Cavite	35,000,000	35,000,000
p. Construction/Completion of Mambajao Public Market, Mambajao, Camiguin (Phase I)	11,000,000	11,000,000
q. Construction/Completion of Tourism Pavilion Center, Mambajao, Camiguin (Phase II)	10,000,000	10,000,000
r. Completion of the Cagayan de Oro International Trade and Convention Multi-Purpose Center	100,000,000	100,000,000
s. Construction of Grandstand, Dumalinao, Zamboanga del Sur	5,000,000	5,000,000
t. Other Buildings	142,000,000	142,000,000
e. Payments of Right-of-Way (ROW), and Contractual Obligations	3,120,000,000	3,120,000,000
1. Right-Of-Way	1,620,000,000	1,620,000,000
a. Roads	1,194,000,000	1,194,000,000
1. North Luzon Expressway (NLEX)	354,400,000	354,400,000
a. Other Claims along NLEX	354,400,000	354,400,000
1. Tarlac-La Union Toll Expressway, Tarlac - Rosario, La Union under BOT/PPP Scheme		
2. Various Projects, Nationwide	679,600,000	679,600,000
a. Completed Projects, Validated	329,600,000	329,600,000

b. Projects with Private Sector Participation, (includes Mindanao Avenue to NLEX)	350,000,000	350,000,000
1. Commonwealth Avenue to NLEX	350,000,000	350,000,000
3. CALA East-West National Road (North-South Highways)	20,000,000	20,000,000
4. C-5 Extension (from C.P. Garcia to Commonwealth Avenue, Quezon City)	20,000,000	20,000,000
5. Commonwealth Extension to Quirino Highway, Novaliches	120,000,000	120,000,000
	326,000,000	326,000,000
b. Flood Control		
1. Lower Agusan Development Project, Stage I, Phase II, JBIC 21st YCP (PH-P180)	26,000,000	26,000,000
2. Completed Projects, Validated	300,000,000	300,000,000
	100,000,000	100,000,000
c. National Buildings		
1. National Government Center, Quezon City	94,346,000	94,346,000
2. DPWH Compound in Pinamaloy, Don Carlos, Bukidnon	4,554,000	4,554,000
3. DPWH Bohol 2nd Sub-District Engineering Office, Ubay, Bohol	1,100,000	1,100,000
	1,500,000,000	1,500,000,000
2. Contractual Obligations	1,209,530,000	1,209,530,000
a. Highways		
1. 2nd Magsaysay Bridge and Butuan City By-pass Road Project	262,353,000	262,353,000
a. Payment of Approved Claim for price adjustment	191,448,000	191,448,000
b. Final Variation Order (Change No. 3)	70,905,000	70,905,000
2. Contract Package VIII, Daet-Sipocot Section, Calauag-Matnog Road, previously funded under the Philippine-Japan Friendship Highways Rehabilitation Project, Phase I (Payment of VAT differential/shortfall)	15,990,000	15,990,000

3. Contract Package I, Himayangan-Silago Section, Himayangan-Silago-Abuyog Road, Southern Leyte previously funded under the Arterial Road Links Development Project, Phase IV (Final Variation Order)	15,191,000	15,191,000
2. Other Approved Claims	915,996,000	915,996,000
b. Flood Control	264,355,000	264,355,000
1. Mt. Pinatubo Emergency River Control Works with Court Order and/or DPWH Validation and Audit Committee	40,000,000	40,000,000
a. Others	40,000,000	40,000,000
2. Other Approved Claims	224,355,000	224,355,000
c. Other Infrastructures	26,115,000	26,115,000
1. Payment of Completed Works for the Repair/Rehabilitation of the Department of Foreign Affairs Building, Roxas Boulevard, Pasay City	14,973,000	14,973,000
2. Other Approved Claims	11,142,000	11,142,000
f. Various Infrastructure including Local Projects	23,203,986,000	23,203,986,000
1. National Capital Region	1,150,000,000	1,150,000,000
a. Manila	230,000,000	230,000,000
b. Quezon City	160,000,000	160,000,000
c. San Juan	40,000,000	40,000,000
d. Mandaluyong City	40,000,000	40,000,000
e. Pasig City	40,000,000	40,000,000
f. Taguig/Pateros	80,000,000	80,000,000
g. Marikina City	80,000,000	80,000,000
h. Las Piñas City	40,000,000	40,000,000
i. Muntinlupa City	40,000,000	40,000,000
j. Makati City	80,000,000	80,000,000
k. Parañaque City	80,000,000	80,000,000
l. Pasay City	40,000,000	40,000,000

m. Caloocan City	80,000,000	80,000,000
n. Malabon/Navotas	40,000,000	40,000,000
o. Valenzuela City	80,000,000	80,000,000
	480,000,000	480,000,000
2. Region I		
a. Ilocos Norte	80,000,000	80,000,000
b. Ilocos Sur	80,000,000	80,000,000
c. Pangasinan	240,000,000	240,000,000
d. La Union	80,000,000	80,000,000
	280,000,000	280,000,000
3. Cordillera Administrative Region		
a. Abra	40,000,000	40,000,000
b. Benguet	40,000,000	40,000,000
c. Baguio City	40,000,000	40,000,000
d. Ifugao	40,000,000	40,000,000
e. Kalinga	40,000,000	40,000,000
f. Apayao	40,000,000	40,000,000
g. Mt. Province	40,000,000	40,000,000
	360,000,000	360,000,000
4. Region II		
a. Batanes	40,000,000	40,000,000
b. Cagayan	120,000,000	120,000,000
c. Isabela	120,000,000	120,000,000
d. Nueva Vizcaya	40,000,000	40,000,000
e. Quirino	40,000,000	40,000,000
	800,000,000	800,000,000
5. Region III		
a. Aurora	40,000,000	40,000,000
b. Bataan	80,000,000	80,000,000
c. Bulacan	160,000,000	160,000,000
d. Nueva Ecija	160,000,000	160,000,000
e. Pampanga	160,000,000	160,000,000
f. Tarlac	120,000,000	120,000,000
g. Zambales	40,000,000	40,000,000
h. City of San Jose del Monte	40,000,000	40,000,000

6. Region IV-A	760,000,000	760,000,000
a. Batangas	160,000,000	160,000,000
b. Cavite	120,000,000	120,000,000
c. Laguna	160,000,000	160,000,000
d. Quezon	160,000,000	160,000,000
e. Rizal	80,000,000	80,000,000
f. Antipolo City	80,000,000	80,000,000
7. Region IV-B	280,000,000	280,000,000
a. Marinduque	40,000,000	40,000,000
b. Mindoro Occidental	40,000,000	40,000,000
c. Mindoro Oriental	80,000,000	80,000,000
d. Palawan	80,000,000	80,000,000
e. Romblon	40,000,000	40,000,000
8. Region V	560,000,000	560,000,000
a. Albay	120,000,000	120,000,000
b. Camarines Norte	40,000,000	40,000,000
c. Camarines Sur	160,000,000	160,000,000
d. Catanduanes	40,000,000	40,000,000
e. Masbate	120,000,000	120,000,000
f. Sorsogon	80,000,000	80,000,000
9. Region VI	720,000,000	720,000,000
a. Aklan	40,000,000	40,000,000
b. Antique	40,000,000	40,000,000
c. Capiz	80,000,000	80,000,000
d. Iloilo	200,000,000	200,000,000
e. Iloilo City	40,000,000	40,000,000
f. Negros Occidental	240,000,000	240,000,000
g. Bacolod City	40,000,000	40,000,000
h. Guimaras	40,000,000	40,000,000

10. Region VII	600,000,000	600,000,000
a. Bohol	120,000,000	120,000,000
b. Cebu	240,000,000	240,000,000
c. Cebu City	80,000,000	80,000,000
d. Negros Oriental	120,000,000	120,000,000
e. Siquijor	40,000,000	40,000,000
11. Region VIII	480,000,000	480,000,000
a Biliran	40,000,000	40,000,000
b. Leyte	200,000,000	200,000,000
c. Southern Leyte	40,000,000	40,000,000
d. Eastern Samar	40,000,000	40,000,000
e. Northern Samar	80,000,000	80,000,000
f. Western Samar	80,000,000	80,000,000
12. Region IX	520,000,000	520,000,000
a. Main	360,000,000	360,000,000
1. Zamboanga del Norte	120,000,000	120,000,000
2. Zamboanga del Sur	80,000,000	80,000,000
3. Zamboanga City	80,000,000	80,000,000
4. Zamboanga-Sibugay	80,000,000	80,000,000
b. ARMM (Basilan, Sulu and Tawi-Tawi)	160,000,000	160,000,000
1. Basilan including Isabela City	40,000,000	40,000,000
2. Sulu	80,000,000	80,000,000
3. Tawi-Tawi	40,000,000	40,000,000
13. Region X	560,000,000	560,000,000
a. Main	480,000,000	480,000,000
1. Bukidnon	120,000,000	120,000,000
2. Camiguin	40,000,000	40,000,000
3. Lanao del Norte	80,000,000	80,000,000
4. Misamis Occidental	80,000,000	80,000,000
5. Misamis Oriental	80,000,000	80,000,000
6. Cagayan de Oro City	80,000,000	80,000,000

b. ARMM (Lanao del Sur)	80,000,000	80,000,000
1. Lanao del Sur including Marawi City	80,000,000	80,000,000
14. Region XI	440,000,000	440,000,000
a. Davao del Norte	80,000,000	80,000,000
b. Compostela Valley	80,000,000	80,000,000
c. Davao del Sur	80,000,000	80,000,000
d. Davao City	120,000,000	120,000,000
e. Davao Oriental	80,000,000	80,000,000
15. Region XII	360,000,000	360,000,000
a. Main	280,000,000	280,000,000
1. North Cotabato	80,000,000	80,000,000
2. South Cotabato	80,000,000	80,000,000
3. Sarangani	40,000,000	40,000,000
4. Sultan Kudarat	80,000,000	80,000,000
b. ARMM (Maguindanao and Shariff Kabunsuan)	80,000,000	80,000,000
1. Maguindanao	40,000,000	40,000,000
2. Shariff Kabunsuan including Cotabato City	40,000,000	40,000,000
16. Region XIII	320,000,000	320,000,000
a. Surigao del Norte	80,000,000	80,000,000
b. Surigao del Sur	80,000,000	80,000,000
c. Dinagat Island	40,000,000	40,000,000
d. Agusan del Norte	80,000,000	80,000,000
e. Agusan del Sur	40,000,000	40,000,000
17. Nationwide	14,533,986,000	14,533,986,000
g. Water Supply	70,000,000	70,000,000
Sub-Total, Locally-Funded Project(s)	102,789,912,000	102,789,912,000
II. Foreign Assisted Project(s)		
a. Highways (Roads and Bridges) Projects	11,049,481,000	11,049,481,000
Peso Counterpart	4,681,780,000	4,681,780,000
Loan Proceeds	6,367,701,000	6,367,701,000

1. Arterial Road Links Development Project, Phase V, (JBIC, 24th YCP, PH-P217)	356,733,000	356,733,000
Peso Counterpart	141,503,000	141,503,000
Loan Proceeds	215,230,000	215,230,000
2. Arterial Road Links Development Project, Phase VI, (JBIC, 25th YCP, PH-P227)	1,539,509,000	1,539,509,000
Peso Counterpart	1,029,504,000	1,029,504,000
Loan Proceeds	510,005,000	510,005,000
3. Arterial Road Bypass Project (Phase I) (Plaridel and Cabanatuan) (JBIC, 26th YCP, PH-236)	551,000,000	551,000,000
Peso Counterpart	39,740,000	39,740,000
Loan Proceeds	511,260,000	511,260,000
4. Rural Road Network Development Project, Phase III (JBIC, 24th YCP, PH-P220)	172,595,000	172,595,000
Peso Counterpart	172,595,000	172,595,000
5. Central Mindanao Road Project, (JBIC, 26th YCP, PH-P237)	654,351,000	654,351,000
Peso Counterpart	253,962,000	253,962,000
Loan Proceeds	400,389,000	400,389,000
6. Metro Manila Urban Transport Integration Project (MMURTRIP), (IBRD-Loan No. 7058 PH)	229,768,000	229,768,000
Peso Counterpart	229,768,000	229,768,000
7. Mindanao Roads Improvement Project, Saudi Fund for Development Project, Loan No. 1/433	691,503,000	691,503,000
Peso Counterpart	247,642,000	247,642,000
Loan Proceeds	443,861,000	443,861,000
8. Sustainable Environmental Management Project in Northern Palawan, Road Component, (JBIC, 24th YCP, PH-P225)	22,332,000	22,332,000
Peso Counterpart	20,882,000	20,882,000
Loan Proceeds	1,450,000	1,450,000
9. Urgent Bridge Construction Project for Rural Road Development (JBIC Special Yen Loan Package, PH - P231)	1,857,554,000	1,857,554,000
Peso Counterpart	71,141,000	71,141,000
Loan Proceeds	1,786,413,000	1,786,413,000
10. Widening of Gapan-San Fernando-Olongapo Road and Emergency Dredging Project, Korean Economic Development Cooperation Fund (EDCF)	506,792,000	506,792,000
Peso Counterpart	349,255,000	349,255,000
Loan Proceeds	157,537,000	157,537,000

11. Tulay ng Pangulo Sa Kaunlaran Projects, UK Assisted, Phase I	1,000,000,000	1,000,000,000
Peso Counterpart	253,000,000	253,000,000
Loan Proceeds	747,000,000	747,000,000
12. JBIC-Assisted Road Enhancement and Asset Preservation Management Program (REAPMP)	68,000,000	68,000,000
Peso Counterpart	68,000,000	68,000,000
13. National Roads Improvement and Management Project, IBRD Assisted, Phase II	1,132,803,000	1,132,803,000
Peso Counterpart	1,132,803,000	1,132,803,000
14. Spanish Fund Assisted Bridge Construction/Replacement Project	207,700,000	207,700,000
Peso Counterpart	207,700,000	207,700,000
15. Mega Bridges for Urban and Rural Development Projects	593,034,000	593,034,000
Peso Counterpart	260,000,000	260,000,000
Loan Proceeds	333,034,000	333,034,000
16. Bridge Construction/Acceleration Project for Calamity Stricken Areas (Austrian-Assisted)	1,052,401,000	1,052,401,000
Peso Counterpart	40,879,000	40,879,000
Loan Proceeds	1,011,522,000	1,011,522,000
17. Gapan-San Fernando-Olongapo Road (Sta. Cruz, Lubao-Dinalupihan Section) Phase II, Pampanga, Korean Economic Development Cooperation Fund (ECDF)	13,406,000	13,406,000
Peso Counterpart	13,406,000	13,406,000
18. New Bacolod (Silay) Airport Access Road, Negros Occidental, Korean EDCF	400,000,000	400,000,000
Peso Counterpart	150,000,000	150,000,000
Loan Proceeds	250,000,000	250,000,000
b. Flood Control Projects	3,389,073,000	3,389,073,000
Peso Counterpart	2,937,493,000	2,937,493,000
Loan Proceeds	451,580,000	451,580,000
1. Agno River Flood Control Project, Phases II-A & II-B (Mawa, Bayambang to Alcala, Pangasinan Including Poponto Swamp, Hector Mendoza Bridge and Tarlac River) (JBIC, 22nd YCP, PH - P193) (JBIC, 24th YCP, PH-P223), (Pangasinan & Tarlac)		
Peso Counterpart	930,540,000	930,540,000
Loan Proceeds	839,340,000	839,340,000
	91,200,000	91,200,000

2. Iloilo Flood Control Project, Phase II, Iloilo City (JBIC, 25th YCP, PH-P230)		1,079,201,000	1,079,201,000
Peso Counterpart		919,858,000	919,858,000
Loan Proceeds		159,343,000	159,343,000
3. San Roque Multi-Purpose Project, Flood Control Component (Reimbursement of Funds Advanced By NPC) (JEXIM)		83,270,000	83,270,000
Peso Counterpart		83,270,000	83,270,000
4. Restoration/Rehabilitation of Nationwide Selected River Basins and Waterways, Phase I (Finish Concessional Credit)		255,374,000	255,374,000
Peso Counterpart		54,337,000	54,337,000
Loan Proceeds		201,037,000	201,037,000
5. Pasig-Marikina River Channel Improvement Project, Phase II, JBIC, 26th YCP (PH-P239)		92,512,000	92,512,000
Peso Counterpart		92,512,000	92,512,000
6. Mt. Pinatubo Hazard Urgent Mitigation Project (Flood/Control Works in Porac-Gumain River and Pasac Delta Area) (JBIC, 27th YCP) Pampanga		348,176,000	348,176,000
Peso Counterpart		348,176,000	348,176,000
7. Bicol River Basin and Watershed Management Program (Flood Control Component)		600,000,000	600,000,000
Peso Counterpart		600,000,000	600,000,000
Sub-Total, Foreign-Assisted Projects		14,438,554,000	14,438,554,000
Peso Counterpart		7,619,273,000	7,619,273,000
Loan Proceeds		6,819,281,000	6,819,281,000
		117,228,466,000	117,228,466,000
Total, Projects	P 3,608,519,000 P 8,983,038,000	P117,298,466,000	P129,890,023,000
TOTAL NEW APPROPRIATIONS			

Special Provisions

1. Restriction on Delegation of Project Implementation. The implementation of the projects funded herein shall not be delegated to other agencies, except those projects to be implemented by the AFP Corps of Engineers, and inter-department projects to be undertaken by other offices and agencies, including LGUs with demonstrated capability to actually implement the projects by themselves upon consultation with the representative of the legislative district concerned [~~: PROVIDED, That in case of projects costing not more than Fifty Million Pesos (P50,000,000.00) to be undertaken by the LGU, a NOA shall be entered into by and between the DPWH District Engineer concerned and the beneficiary LGU and that such NOA shall be approved by the concerned DPWH Regional Director.~~] In all cases, the DPWH shall exercise technical supervision over the projects. (DIRECT VETO - President's Veto Message, March 12, 2009, page 1254, R.A. No. 9524)

2. Special Assessments. The DPWH shall assess all service utilities and its franchise holders, or any other corporation, person or entity, which may cause damage to infrastructure or any public works or highway projects, the full amount to be utilized for restoration, reconstruction or renovation of such damaged infrastructure. The proceeds from such assessment shall be deposited with the National Treasury as trust liability pursuant to Section 6 of the General Provisions of this Act and may be withdrawn in accordance with pertinent budgeting, accounting and auditing rules and regulations.

3. Work By Administration. Any project in this Act with a cost of Twenty Million Pesos (P20,000,000.00) or less, based on the approved program, may be done by administration or force account by the agency concerned.

A project costing over Twenty Million Pesos (P20,000,000.00) may also be undertaken by administration by the agency concerned: PROVIDED, That prior authority shall be obtained from the Secretary of Public Works and Highways, if the project cost is more than Twenty Million Pesos (P20,000,000.00) but not more than Fifty Million Pesos (P50,000,000.00), or from the President of the Philippines, upon the recommendation of the Secretary of Public Works and Highways, if the project cost is more than Fifty Million Pesos (P50,000,000.00). [~~In both cases, prior consultation shall be made with the representative of the district concerned.~~] (DIRECT VETO/ CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, pages 1252 and 1260 respectively, R.A. No. 9524)

4. Road Right-of-Way (ROW) Acquisition. The amount appropriated herein for ROW shall be used solely for expenses for the acquisition of ROW and the removal and relocation of squatters and illegal occupants on the land or property and shall not be realigned to any other purpose. Projects shall commence only after ROW issues have been addressed.

5. Engineering and Administrative Overhead. In order to ensure that at least ninety-six and one-half percent (96.5%) of the infrastructure fund released by the DBM is made available for direct implementation of the project, any authorized deduction from project funds for administrative overhead, pre-construction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment, and other related equipment and parts used in the implementation of infrastructure projects and contingencies, shall not exceed three and one-half percent (3.5%) of the project cost: PROVIDED, That not more than one-half percent (0.5%) out of such authorized deductions shall be used for said acquisition, rehabilitation and repair of equipments and parts: PROVIDED, FURTHER, That engineering and administrative overhead expenditures shall be treated/booked-up as capitalized expenditures and shall form part of the project cost. The DPWH shall submit to the DBM, the Senate Committee on Finance and the House Committee on Appropriations, a quarterly report of such disbursement. Violation of, or non-compliance with, this provision shall subject the government official or employee concerned to administrative, civil and/or criminal sanction under Section 43 of Chapter 5, Section 57 of Chapter 6, and Section 80 of Chapter 7, Book VI of E.O. No. 292.

6. Liquidated Damages. Liquidated damages collected by DPWH shall be deposited with the National Treasury as income of the General Fund.

7. Preventive Maintenance of Roads and Bridges. The amount appropriated herein under A.III.a.1.e shall be used solely for the preventive maintenance of national roads and bridges, based on the list of priority projects generated by the Pavement Management System/Highway Development and Management - 4 Programming System and Road and Bridge Information Application Database of the DPWH.

8. Maintenance of Roads and Bridges. In addition to the amounts appropriated herein, the requirements for maintenance of roads and bridges and improvement of road drainage shall be sourced from the eighty percent (80%) collections from the Motor Vehicles User's Charge accruing to the Special Road Support Fund maintained by the DPWH with the BTr pursuant to Section 7 of R.A. No. 8794. Release of said funds shall be subject to prior approval of the Road Board and submission of Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That in the regional allocation of this fund, the DPWH shall ensure that the requirements of ARMM are provided.

In the maintenance of national roads and bridges, a minimum of ninety percent (90%) may be contracted out to qualified entities including LGUs with demonstrated capability to undertake the work by themselves pursuant to Section 89 of the General Provisions of this Act. The balance shall be used for maintenance by force account.

Five percent (5%) of the total road maintenance fund to be applied across-the-board to the allocation of each region shall be set aside for the maintenance of the roads which may be converted to, or taken over as national roads during the current year, and the same shall be released to the central office of the DPWH for eventual sub-allotment to the concerned region and district: PROVIDED, That any balance of the said five percent (5%) shall be restored to the regions on a pro-rata basis for the maintenance of existing national roads.

9. Road Safety and Maintenance of Local Roads. In addition to the amounts appropriated herein, the seven and one-half percent (7.5%) collections from the Motor Vehicles User's Charge accruing to the Special Road Safety Fund shall be used for the installation of adequate and efficient traffic lights and road safety devices, and the five percent (5%) collections accruing to the Special Local Road Fund, for the maintenance of local roads, traffic management and road safety devices: PROVIDED, That in the regional allocation of said funds, the DPWH shall ensure that the requirements of ARMM are provided. Release of said funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

10. Use of Road Maintenanace Funds. The amount appropriated for routine maintenance under A.III.a.1.d, preventive maintenance of roads and bridges under A.III.a.1.e., maintenance of roads and bridges and road safety and maintenance of local roads fund sourced from the eighty percent (80%) and seven and one-half percent (7.5%) from the MVUC, respectively, shall be used for purposes indicated under special provisions 7, 8 and 9 of this Act: PROVIDED, That the installation/procurement of road safety devices/projects which shall include but shall not be limited to installation of guard rails, catch eye devices, road markings/paintings, road signs, etc., may be undertaken only if the same is a component of a road project: PROVIDED, FURTHER, That only a maximum of seven and one-half percent (7.5%) of the total funds released for a single road project under each of the above funds maybe used for the installation/procurement of said road safety devices/projects: PROVIDED, FURTHERMORE, That no single release from said maintenance funds shall be used for road safety devices/projects, guard rails, markings/paintings and the like: PROVIDED, FINALLY, That the designs and quality specifications of the road safety devices/markings shall be in accordance with international standards.

[~~failure to comply with this section shall be considered negligence in the performance of duty subject to appropriate criminal and administrative sanctions.~~] (DIRECT VETO/CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, pages 1253 and 1260-1261 respectively, R.A. No. 9524)

11. Submission of Quarterly Reports. Within thirty (30) days after the end of each quarter, the DPWH shall submit to the Speaker of the House of Representatives and the President of the Senate of the Philippines, the list of projects and the corresponding amounts funded from new appropriations under this Act or other authorized appropriations, which are released for: (i) routine and preventive maintenance of national roads and bridges; (ii) maintenance of roads and bridges and improvement of road drainage sourced from the eighty percent (80%) collection from the MVUC; and (iii) road safety and maintenance of local roads sourced from the seven and one-half percent (7.5%)

collection from MVUC accruing to the Special Road Safety Fund.

~~[Failure to comply with this Section shall be considered negligence in the performance of duty subject to appropriate administrative sanction.]~~ (DIRECT VETO/GENERAL OBSERVATION - President's Veto Message, March 12, 2009, pages 1253 and 1267 respectively, R.A. No. 9524)

~~[12. Notice of Project Implementation. To enhance transparency, the DPWH shall coordinate and notify in writing the representative of the district concerned, the implementation of all projects whether sourced from new appropriations under this Act or other authorized appropriations.~~

~~Failure to comply with this Section shall be considered negligence in the performance of duty subject to appropriate administrative sanction.]~~ (DIRECT VETO - President's Veto Message, March 12, 2009, page 1252, R.A. No. 9524)

13. Road Constructions. In the construction of roads, the DPWH shall include in its design and program cost the planting of trees on both sides of the roads. The DENR shall ensure the sufficient supply of seedlings in their provincial seedling banks.

14. Lease-Rental of Department of Public Works and Highways Engineering District Equipment. For purposes of maximizing the use of government construction equipment and to establish alternative funding sources for their proper and continuous maintenance, all DPWH Engineering Districts are hereby authorized, subject to the prior approval of the Secretary of Public Works and Highways, to lease their respective idle bulldozers, cranes, graders, power shovels, fork lifts, dump trucks, desilting or tunnel boring machines, or any other idle construction or heavy equipment of the Engineering District to private construction and development corporations, or to any private business or realty enterprises: PROVIDED, That the amount collected shall be deposited with the National Treasury as income of the General Fund.

The covering lease-rental agreement shall, in all cases, carry a uniform or standard provision mandating that the lessee shall be responsible for the proper and continuous maintenance of the leased equipment as well as necessary replacement of spare parts, and shall shoulder the cost of said maintenance during the effectivity of the lease agreement.

The uniform or standard agreement and the implementing guidelines of this special provision shall be issued by the Secretary of Public Works and Highways.

15. Use and Relase of Lump-Sum Appropriations for Infrastructure Projects. The amount appropriated herein under the lump-sum appropriations for infrastructure projects shall be used to fund priority infrastructure programs of the government and for the construction, repair, improvement and rehabilitation of the following: (i) roads and bridges; (ii) flood control; (iii) water supply/system; (iv) school buildings; (v) hospitals and health facilities; (vi) public markets; (vii) multi-purpose buildings; and (viii) multi-purpose pavements.

16. Implementation of Flood Control Projects in National Capital Region. The DPWH shall continue implementing Foreign-Assisted Flood Control Projects and shall transfer the same to the MMDA only after their completion or after the loan agreement with the lending institution has been revised to make the MMDA the implementing agency, whichever comes first.

17. Contractor's Warranties. The DPWH shall ensure that contractor's warranties are complied with pursuant to the pertinent provisions of R.A. No. 9184, its Implementing Rules and Regulations (IRR) and Section 89 of the General Provisions of this Act.

18. Approved Budget for the Contract (ABC). In accordance with the provisions of R.A. No. 9184, appropriations authorized herein shall not be used to fund any contract exceeding the ABC.

19. Realignment of Funds. The Secretary of Public Works and Highways is authorized to approve realignment of allotment released from appropriations under B.OI.f from one project/scope of work to another: PROVIDED, That the: (i) realignment is within the same DPWH Implementing Unit and the same project category as the original project; (ii) allotment released has not yet been obligated for the original project/scope of work; (iii) request is with the concurrence of the legislator concerned; and (iv) amount to be realigned is not more than Twenty Million Pesos (P20,000,000.00). The Secretary of Public Works and Highways shall inform the DBM, in writing, of every such realignment within (5) calendar days from its approval and shall post the realignment on the DPWH website.

20. Rehabilitation/Reconstruction of Damaged Paved National Roads and Road Upgrading. The amount appropriated under B.01.a.03 and B.01.a.02 shall be used solely for the upgrading of national roads from gravel to pave or asphalt to concrete and rehabilitation/reconstruction of existing pavement, respectively, based on the list of priority projects generated by the Pavement Management System/Highway Development and Management-4 (PMS/HDM-4) Programming System. In case of realignment of funds, such amounts shall be realigned only once to the projects within the list generated by said PMS/HDM-4.

~~[21. Decentralization of the Implementation of Infrastructure Project. In the implementation of infrastructure projects funded herein, the district engineering office is authorized to implement infrastructure projects in the amount not exceeding Fifty Million Pesos (P50,000,000.00). The level of authority to implement infrastructure projects of all other engineering offices shall be adjusted accordingly by the Secretary of Public Works and Highways.]~~ (DIRECT VETO - President's Veto Message, March 12, 2009, page 1254, R.A. No. 9524)

22. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	P 551,487,000	P 454,300,000	P 50,000,000	P 1,055,787,000
a. General Administration and Support Services				

1. General Management and Supervision	551,487,000	454,300,000	50,000,000	1,055,787,000
a. Central Office	284,968,000	436,229,000	50,000,000	771,197,000
b. Regional Offices	266,519,000	18,071,000		284,590,000
1. National Capital Region	14,033,000	1,477,000		15,510,000
2. Region I	14,552,000	1,167,000		15,719,000
3. Cordillera Administrative Region	9,041,000	616,000		9,657,000
4. Region II	17,691,000	1,625,000		19,316,000
5. Region III	21,506,000	1,291,000		22,797,000
6. Region IV-A	18,593,000	1,226,000		19,819,000
7. Region IV-B	17,935,000	893,000		18,828,000
8. Region V	18,858,000	1,012,000		19,870,000
9. Region VI	15,896,000	1,436,000		17,332,000
10. Region VII	22,211,000	1,175,000		23,386,000
11. Region VIII	17,109,000	1,060,000		18,169,000
12. Region IX	18,304,000	1,021,000		19,325,000
13. Region X	16,221,000	1,179,000		17,400,000
14. Region XI	16,643,000	1,019,000		17,662,000
15. Region XII	18,070,000	864,000		18,934,000
16. Region XIII	9,856,000	1,010,000		10,866,000
Sub-Total, General Administration and Support	551,487,000	454,300,000	50,000,000	1,055,787,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standard Development	223,371,000	38,190,000		261,561,000
1. Design of Public Works and Highways Projects	36,267,000	2,855,000		39,122,000
a. Formulation and development of guidelines standards, systems and procedures for the survey and design of public works and highways projects	3,483,000	305,000		3,788,000
b. Conduct of preliminary investigation and studies of areas where proposed public works and highways projects are to be constructed	3,756,000	302,000		4,058,000
c. Coordination and integration of surveys, investigation and design of public works and highways projects	29,028,000	2,248,000		31,276,000
2. Construction, Rehabilitation and Improvement of Infrastructure Facilities	44,665,000	7,917,000		52,582,000
a. Formulation and development of guidelines, standards, systems and procedures for the construction, rehabilitation and improvement of infrastructure facilities	4,600,000	223,000		4,823,000
b. Review and evaluation of construction programs, estimates, tender documents and contracts for public works and highways projects	40,065,000	7,694,000		47,759,000

3. Maintenance and Repair of Infrastructure Facilities	38,688,000	8,619,000	47,307,000
a. Formulation and development of guidelines, standards, systems and procedures for the maintenance and repair of infrastructure facilities	3,955,000	223,000	4,178,000
b. Supervision, evaluation and monitoring of infrastructure maintenance and repair; evaluation of infrastructure damage reports; and preparation of restoration programs	34,733,000	8,396,000	43,129,000
4. Management of Construction and Maintenance Equipment and Ancillary Facilities	60,384,000	6,493,000	66,877,000
a. Formulation and development of guidelines, standards, systems and procedures for the management of construction and maintenance equipment and ancillary facilities	4,079,000	2,611,000	6,690,000
b. Review and evaluation of programs, estimates, tender documents and contracts for equipment	56,305,000	3,882,000	60,187,000
5. Infrastructure Research, Quality Control and Management, Production and Processing of Construction Materials and Ancillary Facilities	43,367,000	12,306,000	55,673,000
a. Formulation and development of guidelines, standards, systems and procedures for areas of infrastructure, including quality control and management of materials and ancillary facilities for the production and processing of construction materials	2,916,000	352,000	3,268,000
b. Conduct of research on construction materials for infrastructure projects and evaluation of feasibility studies of potential material supply sites	33,831,000	6,269,000	40,100,000
c. Conduct of hydrologic surveys and establishment, operation and maintenance of a national water resources data collection network	6,620,000	5,685,000	12,305,000
b. Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Divisions)	202,535,000	7,750,000	210,285,000
1. National Capital Region	12,535,000	364,000	12,899,000
2. Region I	14,244,000	604,000	14,848,000
3. Cordillera Administrative Region	7,898,000	121,000	8,019,000
4. Region II	12,158,000	650,000	12,808,000
5. Region III	16,832,000	558,000	17,390,000
6. Region IV-A	15,109,000	643,000	15,752,000
7. Region IV-B	15,316,000	355,000	15,671,000

8. Region V	15,492,000	538,000	16,030,000
9. Region VI	12,991,000	611,000	13,602,000
10. Region VII	8,461,000	545,000	9,006,000
11. Region VIII	12,992,000	469,000	13,461,000
12. Region IX	13,071,000	438,000	13,509,000
13. Region X	13,066,000	514,000	13,580,000
14. Region XI	14,234,000	554,000	14,788,000
15. Region XII	13,724,000	467,000	14,191,000
16. Region XIII	4,412,000	319,000	4,731,000
c. Operational Support for the Maintenance and Repair of Infrastructure Facilities and Other Related Activities	233,999,000	28,747,000	262,746,000
1. National Roads and Bridges	112,406,000	19,839,000	132,245,000
a. National Capital Region	6,794,000	730,000	7,524,000
b. Region I	5,734,000	1,674,000	7,408,000
c. Cordillera Administrative Region	12,930,000	3,560,000	16,490,000
d. Region II	1,153,000	1,108,000	2,261,000
e. Region III	8,502,000	1,254,000	9,756,000
f. Region IV-A	7,656,000	1,093,000	8,749,000
g. Region IV-B	4,821,000	1,032,000	5,853,000
h. Region V	7,279,000	926,000	8,205,000
i. Region VI	6,867,000	1,450,000	8,317,000
j. Region VII	9,472,000	1,162,000	10,634,000
k. Region VIII	6,261,000	1,231,000	7,492,000
l. Region IX	7,566,000	797,000	8,363,000
m. Region X	7,859,000	1,312,000	9,171,000
n. Region XI	6,373,000	908,000	7,281,000
o. Region XII	6,653,000	1,286,000	7,939,000
p. Region XIII	6,486,000	316,000	6,802,000
2. Other Public Buildings	36,868,000	7,126,000	43,994,000
a. National Capital Region	3,122,000	231,000	3,353,000
b. Region I	2,372,000	467,000	2,839,000
c. Cordillera Administrative Region	454,000	27,000	481,000
d. Region II	5,551,000	453,000	6,004,000
e. Region III	2,309,000	713,000	3,022,000
f. Region IV-A	2,638,000	376,000	3,014,000
g. Region IV-B	2,398,000	400,000	2,798,000
h. Region V	2,502,000	532,000	3,034,000
i. Region VI	2,934,000	732,000	3,666,000
j. Region VII	3,890,000	519,000	4,409,000
k. Region VIII	2,572,000	531,000	3,103,000
l. Region IX	1,184,000	436,000	1,620,000
m. Region X	1,492,000	509,000	2,001,000
n. Region XI	2,267,000	676,000	2,943,000
o. Region XII	1,183,000	445,000	1,628,000
p. Region XIII		79,000	79,000
3. Flood Control and Drainage Systems, Structures and Related Facilities	20,753,000	369,000	21,122,000
a. Region I	918,000	12,000	930,000
b. Cordillera Administrative Region	1,815,000	5,000	1,820,000
c. Region II	856,000	20,000	876,000
d. Region III	1,417,000	31,000	1,448,000
e. Region IV-A	1,998,000	35,000	2,033,000

f. Region IV-B	1,736,000	36,000	1,772,000
g. Region V	1,791,000	64,000	1,855,000
h. Region VI	1,490,000	20,000	1,510,000
i. Region VII	2,006,000	19,000	2,025,000
j. Region VIII	1,223,000	17,000	1,240,000
k. Region IX	907,000	19,000	926,000
l. Region X	1,440,000	29,000	1,469,000
m. Region XI	1,503,000	17,000	1,520,000
n. Region XII	1,653,000	20,000	1,673,000
o. Region XIII		25,000	25,000
4. Testing of Materials Needed in Road, Bridge and Building Construction and Other Public Works Projects	63,972,000	1,413,000	65,385,000
a. National Capital Region	3,547,000	72,000	3,619,000
b. Region I	4,211,000	93,000	4,304,000
c. Cordillera Administrative Region	1,862,000	23,000	1,885,000
d. Region II	8,156,000	118,000	8,274,000
e. Region III	3,983,000	108,000	4,091,000
f. Region IV-A	4,235,000	105,000	4,340,000
g. Region IV-B	5,890,000	58,000	5,948,000
h. Region V	3,777,000	109,000	3,886,000
i. Region VI	2,978,000	119,000	3,097,000
j. Region VII	4,238,000	70,000	4,308,000
k. Region VIII	4,246,000	100,000	4,346,000
l. Region IX	4,134,000	68,000	4,202,000
m. Region X	2,206,000	91,000	2,297,000
n. Region XI	3,769,000	84,000	3,853,000
o. Region XII	3,455,000	70,000	3,525,000
p. Region XIII	3,285,000	125,000	3,410,000
Sub-Total, Support to Operations	659,905,000	74,687,000	734,592,000
III. Operations		6,727,814,000	20,000,000	6,747,814,000
a. Construction, Maintenance, Repair and Rehabilitation of Infrastructure Facilities		6,727,814,000	20,000,000	6,727,814,000
1. Maintenance and Repair of Various Infrastructure Facilities and Other Related Activities		50,274,000		50,274,000
a. Dredges and other floating equipment		107,347,000		107,347,000
b. Central depots		70,193,000		70,193,000
c. Infrastructure and other equipment, including replacement of parts		2,500,000,000		2,500,000,000
d. Routine maintenance of national roads and bridges		4,000,000,000		4,000,000,000
e. Preventive maintenance of national roads and bridges			20,000,000	20,000,000
f. Acquisition of Equipment				

b. Maintenance, Repair and Rehabilitation of Infrastructure Facilities	1,498,753,000		1,498,753,000
1. Other Buildings	296,789,000		296,789,000
a. National Capital Region	95,707,000		95,707,000
b. Region I	8,945,000		8,945,000
c. Cordillera Administrative Region	24,083,000		24,083,000
d. Region II	18,986,000		18,986,000
e. Region III	19,945,000		19,945,000
f. Region IV-A	7,290,000		7,290,000
g. Region IV-B	10,241,000		10,241,000
h. Region V	13,580,000		13,580,000
i. Region VI	12,852,000		12,852,000
j. Region VII	10,210,000		10,210,000
k. Region VIII	11,312,000		11,312,000
l. Region IX	12,445,000		12,445,000
m. Region X	8,255,000		8,255,000
n. Region XI	17,560,000		17,560,000
o. Region XII	12,318,000		12,318,000
p. Region XIII	13,060,000		13,060,000
2. Flood Control and Drainage Systems, Structures and Related Facilities	1,201,964,000		1,201,964,000
a. National Capital Region	17,478,000		17,478,000
b. Region I	102,222,000		102,222,000
c. Cordillera Administrative Region	35,640,000		35,640,000
d. Region II	40,364,000		40,364,000
e. Region III	217,736,000		217,736,000
f. Region IV-A	116,456,000		116,456,000
g. Region IV-B	89,595,000		89,595,000
h. Region V	91,458,000		91,458,000
i. Region VI	35,165,000		35,165,000
j. Region VII	85,623,000		85,623,000
k. Region VIII	58,321,000		58,321,000
l. Region IX	31,582,000		31,582,000
m. Region X	32,823,000		32,823,000
n. Region XI	56,766,000		56,766,000
o. Region XII	16,808,000		16,808,000
p. Region XIII	20,708,000		20,708,000
q. Nationwide	153,219,000		153,219,000
c. Operational Support in the Maintenance and Repair of the Infrastructure Facilities and Other Related Activities of District/City Engineering Offices	1,783,100,000	137,273,000	1,920,373,000
1. National Capital Region	109,263,000	20,570,000	129,833,000
2. Region I	106,044,000	6,653,000	112,697,000
3. Cordillera Administrative Region	99,913,000	6,389,000	106,302,000
4. Region II	130,393,000	7,924,000	138,317,000
5. Region III	152,438,000	9,711,000	162,149,000
6. Region IV-A	138,928,000	10,488,000	149,416,000
7. Region IV-B	96,927,000	6,692,000	103,619,000
8. Region V	118,606,000	8,686,000	127,292,000
9. Region VI	163,054,000	10,674,000	173,728,000
10. Region VII	120,024,000	8,916,000	128,940,000
11. Region VIII	134,083,000	11,784,000	145,867,000
12. Region IX	88,068,000	5,341,000	93,409,000

13. Region X	106,359,000	7,743,000		114,102,000
14. Region XI	63,666,000	4,263,000		67,929,000
15. Region XII	72,580,000	4,740,000		77,320,000
16. Region XIII	82,754,000	6,699,000		89,453,000
d. Operational Support in the Maintenance and Repair of Infrastructure and Other Equipment Including Replacement of Parts, Regional Depot/Base Shops and Area Shops	614,027,000	90,211,000		704,238,000
1. National Capital Region	27,032,000	3,558,000		30,590,000
2. Region I	45,071,000	4,220,000		49,291,000
3. Cordillera Administrative Region	30,183,000	5,093,000		35,276,000
4. Region II	38,350,000	7,301,000		45,651,000
5. Region III	58,107,000	4,603,000		62,710,000
6. Region IV-A	35,454,000	6,690,000		42,144,000
7. Region IV-B	31,852,000	6,793,000		38,645,000
8. Region V	57,407,000	7,379,000		64,786,000
9. Region VI	43,343,000	6,483,000		49,826,000
10. Region VII	42,243,000	5,965,000		48,208,000
11. Region VIII	35,222,000	4,459,000		39,681,000
12. Region IX	38,961,000	5,964,000		44,925,000
13. Region X	39,094,000	8,034,000		47,128,000
14. Region XI	37,776,000	7,280,000		45,056,000
15. Region XII	29,882,000	3,616,000		33,498,000
16. Region XIII	24,050,000	2,773,000		26,823,000
Sub-Total, Operations	2,397,127,000	8,454,051,000	20,000,000	10,871,178,000
TOTAL PROGRAMS AND ACTIVITIES	P 3,608,519,000	P 8,983,038,000	P 70,000,000	P 12,661,557,000

GENERAL SUMMARY
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 3,608,519,000	P 8,983,038,000	P117,298,466,000	P129,890,023,000
Total New Appropriations, Department of Public Works and Highways	P 3,608,519,000	P 8,983,038,000	P117,298,466,000	P129,890,023,000

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 2,241,928,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 52,882,000	P 28,264,000	P 13,000,000	P 94,146,000
Sub-Total, General Administration and Support	52,882,000	28,264,000	13,000,000	94,146,000
II. Support to Operations				
a. Planning and Policy Formulation/Program/Project Coordination	5,505,000	5,790,000	3,000,000	14,295,000
b. Provision of Support Services		1,184,000		1,184,000
Sub-Total, Support to Operations	5,505,000	6,974,000	3,000,000	15,479,000
III. Operations				
a. Funding Assistance to Science and Technology Activities	148,333,000	1,617,129,000	166,841,000	1,932,303,000
Sub-Total, Operations	148,333,000	1,617,129,000	166,841,000	1,932,303,000
Total, Programs	206,720,000	1,652,367,000	182,841,000	2,041,928,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. For the Establishment of an Industrial Research Development Institute in Partnership with the University of the Philippines as Incubator of Cutting Edge Technology	10,000,000	80,000,000	10,000,000	100,000,000
b. For the Constitution of the Renewable Energy Research and Development Institute in Coordination with the Department of Energy	10,000,000	80,000,000	10,000,000	100,000,000
Sub-Total, Locally-Funded Project(s)	20,000,000	160,000,000	20,000,000	200,000,000
Total, Project(s)	20,000,000	160,000,000	20,000,000	200,000,000
TOTAL NEW APPROPRIATIONS	P 226,720,000	P 1,812,367,000	P 202,841,000	P 2,241,928,000

Special Provisions

1. **Funds for Local and Foreign Scholarships.** In order to ensure the continuity of funding for scholarship privileges, allotment for the purpose shall be allowed from the start of the scholarship up to the final year of completion.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 52,882,000	P 28,264,000	P 13,000,000	P 94,146,000
1. General management and supervision	36,382,000	28,264,000	13,000,000	77,646,000
2. Magna Carta for Science & Technology Personnel	16,500,000			16,500,000
Sub-Total, General Administration and Support	52,882,000	28,264,000	13,000,000	94,146,000
II. Support to Operations				
a. Planning and Policy Formulation/Program/Project Coordination	5,505,000	5,790,000	3,000,000	14,295,000
1. Development, coordination, monitoring and evaluation of national science and technological policies and programs	5,505,000	2,028,000	3,000,000	10,533,000
2. International/local science and technological networking and other related activities		1,258,000		1,258,000
3. Management information and statistical services		2,504,000		2,504,000
b. Provision of Support Services		1,184,000		1,184,000
1. Conduct of scientific and technological conferences and exhibitions		668,000		668,000
2. Operation and maintenance of the National Committee on Biosafety of the Philippines (NCBP) pursuant to Executive Order No. 430 dated October 13,1990		516,000		516,000
Sub-Total, Support to Operations	5,505,000	6,974,000	3,000,000	15,479,000
III. Operations				
a. Funding Assistance to Science and Technology Activities	148,333,000	1,617,129,000	166,841,000	1,932,303,000
1. Central Office		1,422,410,000		1,422,410,000
a. Generation of new knowledge and technologies and research capability building in priority areas identified as strategic to National Development		537,910,000		537,910,000
b. Diffusion and transfer of knowledge and technologies including other related technology transfer activities		300,000,000		300,000,000
c. Development of human resources for the S & T sector and other initiatives including incentives for research and faculty development of science and technology		544,500,000		544,500,000
d. Provision of quality S & T services including promotion of science and technology and other related services		40,000,000		40,000,000

2. Regional Offices	148,333,000	194,719,000	166,841,000	509,893,000
a. Extension and enhancement of science and technology activities	114,245,000	194,719,000	166,841,000	475,805,000
1. National Capital Region	759,000	6,233,000	1,000,000	7,992,000
2. Region I	7,086,000	12,452,000	13,380,000	32,918,000
3. Cordillera Administrative Region	7,637,000	12,078,000	17,770,000	37,485,000
4. Region II	8,369,000	10,088,000	21,428,000	39,885,000
5. Region III	9,545,000	10,992,000	2,950,000	23,487,000
6. Region IV-A	12,424,000	12,827,000	11,129,000	36,380,000
7. Region IV-B		6,911,000	1,800,000	8,711,000
8. Region V	8,013,000	15,007,000	8,862,000	31,882,000
9. Region VI	8,159,000	13,604,000	3,350,000	25,113,000
10. Region VII	8,384,000	14,173,000	2,000,000	24,557,000
11. Region VIII	9,344,000	12,914,000	4,050,000	26,308,000
12. Region IX	6,001,000	10,898,000	4,612,000	21,511,000
13. Region X	8,851,000	11,778,000	10,450,000	31,079,000
14. Region XI	6,502,000	12,061,000	5,655,000	24,218,000
15. Region XII	6,260,000	23,076,000	34,600,000	63,936,000
16. Region XIII	6,911,000	9,627,000	23,805,000	40,343,000
b. Magna Carta for Science and Technology Personnel	34,088,000			34,088,000
1. Region I	2,149,000			2,149,000
2. Cordillera Administrative Region	1,369,000			1,369,000
3. Region II	2,151,000			2,151,000
4. Region III	2,828,000			2,828,000
5. Region IV-A	3,537,000			3,537,000
6. Region V	3,445,000			3,445,000
7. Region VI	3,051,000			3,051,000
8. Region VII	2,373,000			2,373,000
9. Region VIII	1,624,000			1,624,000
10. Region IX	2,094,000			2,094,000
11. Region X	3,752,000			3,752,000

12. Region XI	2,740,000			2,740,000
13. Region XII	1,453,000			1,453,000
14. Region XIII	1,522,000			1,522,000
Sub-Total, Operations	148,333,000	1,617,129,000	166,841,000	1,932,303,000
TOTAL, PROGRAMS AND ACTIVITIES	P 206,720,000	P 1,652,367,000	P 182,841,000	P 2,041,928,000

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 31,580,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 9,060,000	P 3,679,000		P 12,739,000
Sub-Total, General Administration and Support	9,060,000	3,679,000		12,739,000
II. Operations				
a. Scientific Research and Development in the Advanced Fields of Studies, including Biotechnology, Microelectronics and Information Technology	6,624,000	12,217,000		18,841,000
Sub-Total, Operations	6,624,000	12,217,000		18,841,000
Total, Programs	15,684,000	15,896,000		31,580,000
TOTAL NEW APPROPRIATIONS	P 15,684,000	P 15,896,000		P 31,580,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

I. General Administration and Support	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
a. General Administration and Support Services				
1. General management and supervision	P 9,060,000	P 3,679,000		P 12,739,000
2. Magna Carta for Science and Technology Personnel	4,455,000	3,679,000		8,134,000
	4,605,000			4,605,000

Sub-Total, General Administration and Support	9,060,000	3,679,000	12,739,000
II. Operations			
a. Scientific Research and Development in the Advanced Fields of Studies, including Biotechnology, Microelectronics and Information Technology	6,624,000	12,217,000	18,841,000
1. Scientific research and development in the advanced fields of studies, including biotechnology, microelectronics and information technology	6,624,000	12,217,000	18,841,000
Sub-Total, Operations	6,624,000	12,217,000	18,841,000
TOTAL, PROGRAMS AND ACTIVITIES	P 15,684,000	P 15,896,000	P 31,580,000

C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations,including locally-funded projects as indicated hereunder.....P 94,084,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 12,104,000	P 8,305,000	P	P 20,409,000
Sub-Total, General Administration and Support	12,104,000	8,305,000		20,409,000
II. Operations	28,818,000	5,995,000	2,300,000	37,113,000
a. Research and Development Services on Food and Nutrition	6,686,000	4,876,000		11,562,000
b. Technical Services on Food and Nutrition	35,504,000	10,871,000	2,300,000	48,675,000
Sub-Total, Operations	47,608,000	19,176,000	2,300,000	69,084,000
Total, Programs				
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Conduct of 7th National Nutrition Survey, Field Survey		15,000,000		15,000,000
b. Upgrading of FNRI Building to Comply with ISO 14001			10,000,000	10,000,000
Sub-Total, Locally-Funded Project(s)		15,000,000	10,000,000	25,000,000

Total, Project(s)		15,000,000	10,000,000	25,000,000
TOTAL NEW APPROPRIATIONS	P 47,608,000	P 34,176,000	P 12,300,000	P 94,084,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 12,104,000	P 8,305,000		P 20,409,000
1. General management and supervision	9,490,000	8,305,000		17,795,000
2. Magna Carta for Science and Technology Personnel	2,614,000			2,614,000
Sub-Total, General Administration and Support	12,104,000	8,305,000		20,409,000
II. Operations				
a. Research and Development Services on Food and Nutrition	28,818,000	5,995,000	2,300,000	37,113,000
1. Basic and applied researches on food and nutrition	15,400,000	4,676,000		20,076,000
2. Nutritional assessment and monitoring	13,418,000	1,319,000	2,300,000	17,037,000
b. Technical Services on Food and Nutrition	6,686,000	4,876,000		11,562,000
Sub-Total, Operations	35,504,000	10,871,000	2,300,000	48,675,000
TOTAL, PROGRAMS AND ACTIVITIES	P 47,608,000	P 19,176,000	P 2,300,000	P 69,084,000

D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 80,343,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 15,373,000	P 6,875,000		P 22,248,000
Sub-Total, General Administration and Support	15,373,000	6,875,000		22,248,000

II. Operations				
a. Forest Products Research and Industries Development	40,163,000	11,432,000	6,500,000	58,095,000
Sub-Total, Operations	40,163,000	11,432,000	6,500,000	58,095,000
Total, Programs	55,536,000	18,307,000	6,500,000	80,343,000
TOTAL NEW APPROPRIATIONS	P 55,536,000	P 18,307,000	P 6,500,000	P 80,343,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 15,373,000	P 6,875,000		P 22,248,000
1. General management and supervision	13,973,000	6,875,000		20,848,000
2. Magna Carta for Science and Technology Personnel	1,400,000			1,400,000
Sub-Total, General Administration and Support	15,373,000	6,875,000		22,248,000
II. Operations				
a. Forest Products Research and Industries Development	40,163,000	11,432,000	6,500,000	58,095,000
1. Forest products research and industries development	40,163,000	11,432,000	6,500,000	58,095,000
Sub-Total, Operations	40,163,000	11,432,000	6,500,000	58,095,000
TOTAL, PROGRAMS AND ACTIVITIES	P 55,536,000	P 18,307,000	P 6,500,000	P 80,343,000

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded projects as indicated hereunder.....P 151,242,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support	P 24,661,000	P 6,942,000		P 31,603,000
a. General Administration and Support Services	24,661,000	6,942,000		31,603,000
Sub-Total, General Administration and Support				

II. Support to Operations				
a. Evaluation, Coordination and Monitoring of Industrial Programs/Projects	5,967,000	134,000		6,101,000
b. Promotion and Marketing of Industrial Technologies and Services	8,182,000	1,264,000		9,446,000
Sub-Total, Support to Operations	14,149,000	1,398,000		15,547,000
III. Operations				
a. Research, Development and Application of Technologies in Industrial, Biological and Allied Fields	49,370,000	20,259,000		69,629,000
b. Testing and Analysis of Materials/Products; Calibration of Instruments and Apparatus and Other Technical Services	21,620,000	8,443,000		30,063,000
Sub-Total, Operations	70,990,000	28,702,000		99,692,000
Total, Programs	109,800,000	37,042,000		146,842,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of ITDI Laboratories			3,400,000	3,400,000
b. Installation of Overhead Crane System at the National Metrology Laboratory			1,000,000	1,000,000
Sub-Total, Locally-Funded Project(s)			4,400,000	4,400,000
Total, Project(s)			4,400,000	4,400,000
TOTAL NEW APPROPRIATIONS	P 109,800,000	P 37,042,000	P 4,400,000	P 151,242,000

Special Provisions

1. Use of Income. Of the amounts appropriated herein, Two Million One Hundred Fifty Thousand Pesos (P2,150,000) for enhancement of the capabilities and modernization of metrological and measurement standard activities shall be sourced from fifty percent (50%) of the fees and charges collected from calibration services in accordance with Section 18 of R.A. No. 9236, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 24,661,000	P 6,942,000		P 31,603,000
2. Magna Carta for Science and Technology Personnel	12,183,000	6,942,000		19,125,000
Sub-Total, General Administration and Support	12,478,000			12,478,000
	24,661,000	6,942,000		31,603,000

II. Support to Operations			
a. Evaluation, Coordination and Monitoring of Industrial Programs/Projects	5,967,000	134,000	6,101,000
b. Promotion and Marketing of Industrial Technologies and Services	8,182,000	1,264,000	9,446,000
Sub-Total, Support to Operations	14,149,000	1,398,000	15,547,000
III. Operations			
a. Research, Development and Application of Technologies in Industrial, Biological and Allied Fields	49,370,000	20,259,000	69,629,000
b. Testing and Analysis of Materials/Products; Calibration of Instruments and Apparatus and Other Technical Services	21,620,000	8,443,000	30,063,000
Sub-Total, Operations	70,990,000	28,702,000	99,692,000
TOTAL, PROGRAMS AND ACTIVITIES	P 109,800,000	P 37,042,000	P 146,842,000

F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

For general administration and support, support to operations, and operations, as indicated hereunder.....P 93,781,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support	P 26,302,000	P 9,288,000	P 800,000	P 36,390,000
a. General Administration and Support Services	26,302,000	9,288,000	800,000	36,390,000
Sub-Total, General Administration and Support				
II. Support to Operations	4,721,000			4,721,000
a. Technical Support Services	5,869,000	220,000		6,089,000
b. Plant Maintenance	10,590,000	220,000		10,810,000
Sub-Total, Support to Operations				
III. Operations				
a. Research and Development and Short Series Experimental Production in Metals and Related Products and Services	15,769,000	9,551,000	250,000	25,570,000

b. Scientific and Technological Services	13,048,000	7,963,000		21,011,000
Sub-Total, Operations	28,817,000	17,514,000	250,000	46,581,000
Total, Programs	65,709,000	27,022,000	1,050,000	93,781,000
TOTAL NEW APPROPRIATIONS	P 65,709,000	P 27,022,000	P 1,050,000	P 93,781,000

Special Provision

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 26,302,000	P 9,288,000	P 800,000	P 36,390,000
1. General management and supervision	13,694,000	9,288,000	800,000	23,782,000
2. Magna Carta for Science and Technology Personnel	12,608,000			12,608,000
Sub-Total, General Administration and Support	26,302,000	9,288,000	800,000	36,390,000
II. Support to Operations				
a. Technical Support Services	4,721,000			4,721,000
b. Plant Maintenance	5,869,000	220,000		6,089,000
Sub-Total, Support to Operations	10,590,000	220,000		10,810,000
III. Operations				
a. Research and Development and Short Series Experimental Production in Metals and Related Products and Services	15,769,000	9,551,000	250,000	25,570,000
1. Intensification in research and development activities in the field of metalcasting, metalworking, heat treatment and welding industries	15,769,000	9,551,000	250,000	25,570,000
b. Scientific and Technological Services	13,048,000	7,963,000		21,011,000
1. Technical assistance and technology transfer through consultancy, training and information awareness program	8,959,000	3,313,000		12,272,000
2. Testing analysis and inspection services of metals and processes	4,089,000	4,650,000		8,739,000
Sub-Total, Operations	28,817,000	17,514,000	250,000	46,581,000
TOTAL, PROGRAMS AND ACTIVITIES	P 65,709,000	P 27,022,000	P 1,050,000	P 93,781,000

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 34,311,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,559,000	P 4,398,000	P 455,000	P 9,412,000
Sub-Total, General Administration and Support	4,559,000	4,398,000	455,000	9,412,000
II. Support to Operations				
a. Policy Recommendations and Advisory Services		1,490,000	130,000	1,620,000
Sub-Total, Support to Operations		1,490,000	130,000	1,620,000
III. Operations				
a. Promotion and Recognition of Scientific and Technological Efforts and Achievements		22,029,000	415,000	22,444,000
b. Promotion and Development of Scientific and Technological Linkages		835,000		835,000
Sub-Total, Operations		22,864,000	415,000	23,279,000
Total, Programs	4,559,000	28,752,000	1,000,000	34,311,000
TOTAL NEW APPROPRIATIONS	P 4,559,000	P 28,752,000	P 1,000,000	P 34,311,000

Special Provision

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	P 4,559,000	P 4,398,000	P 455,000	P 9,412,000
a. General Administration and Support Services	3,685,000	4,398,000	455,000	8,538,000
1. General management and supervision	874,000			874,000
2. Magna Carta for Science and Technology Personnel				
Sub-Total, General Administration and Support	4,559,000	4,398,000	455,000	9,412,000

II. Support to Operations			
a. Policy Recommendations and Advisory Services	1,490,000	130,000	1,620,000
1. Formulation of policy recommendations on relevant science and technology concerns	1,490,000	130,000	1,620,000
Sub-Total, Support to Operations	1,490,000	130,000	1,620,000
III. Operations			
a. Promotion and Recognition of Scientific and Technological Efforts and Achievements	22,029,000	415,000	22,444,000
1. Screening of nominations, investiture and awards for new academicians, national scientists and other awardees	450,000	115,000	565,000
2. Provision of benefits to members of the the Academy, pursuant to Academy's Charter	12,424,000		12,424,000
3. Provision of life pensions and other privileges of the national scientist awardees	5,738,000		5,738,000
4. Provision of academy research fellowship grants	1,285,000		1,285,000
5. Granting of performance awards and achievements incentives for exemplary contributions to the development of science and technology	1,700,000		1,700,000
6. Promotion of S & T achievements through the operation and maintenance of the Philippine Science Heritage Center	432,000	300,000	732,000
b. Promotion and Development of Scientific and Technological Linkages	835,000		835,000
1. Promotion and development of linkages with academies of science in other countries and other equivalent organizations			
Sub-Total, Operations	835,000		835,000
TOTAL, PROGRAMS AND ACTIVITIES	22,864,000	415,000	23,279,000
	P 4,559,000	P 28,752,000 P 1,000,000	P 34,311,000

H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 30,576,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 8,011,000	P 3,504,000	P 11,515,000
Sub-Total, General Administration and Support	8,011,000	3,504,000	11,515,000
II. Support to Operations			
a. Provision of Support Services	1,989,000	2,542,000	4,531,000
Sub-Total, Support to Operations	1,989,000	2,542,000	4,531,000
III. Operations			
a. Promotion/Management of Research and Development Resources to Enrich the Educative Process of Knowledge Workers	4,405,000	9,613,000	14,018,000
b. Strengthening Dynamic Relationship with National and International Scientific and Professional Organizations		512,000	512,000
Sub-Total, Operations	4,405,000	10,125,000	14,530,000
Total, Programs	14,405,000	16,171,000	30,576,000
TOTAL NEW APPROPRIATIONS	P 14,405,000	P 16,171,000	P 30,576,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	P 8,011,000	P 3,504,000		P 11,515,000
a. General Administration and Support Services	4,358,000	3,504,000		7,862,000
1. General management and supervision	3,653,000			3,653,000
2. Magna Carta for Science and Technology Personnel	8,011,000	3,504,000		11,515,000
Sub-Total, General Administration and Support				
II. Support to Operations	1,989,000	2,542,000		4,531,000
a. Provision of Support Services				
1. Accelerated information and promotion services to enhance science and technology culture and for efficient and effective utilization of science and technology information	1,989,000	2,542,000		4,531,000
Sub-Total, Support to Operations	1,989,000	2,542,000		4,531,000

III. Operations			
a. Promotion/Management of Research and Development Resources to Enrich the Educative Process of Knowledge Workers	4,405,000	9,613,000	14,018,000
b. Strengthening Dynamic Relationship with National and International Scientific and Professional Organizations		512,000	512,000
Sub-Total, Operations	4,405,000	10,125,000	14,530,000
TOTAL, PROGRAMS AND ACTIVITIES	P 14,405,000	P 16,171,000	P 30,576,000

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations including locally-funded projects, as indicated hereunder..... P 746,886,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Adminstration and Support Services	P 56,268,000	P 26,179,000	P	P 82,447,000
Sub-Total, General Administration and Support	56,268,000	26,179,000		82,447,000
II. Support to Operations				
a. Climate Data Management, AGROMETEOROLOGICAL and Weather Modification Research and Development	17,491,000	3,489,000		20,980,000
b. Training Activities in Atmospheric-Geophysical and Allied Sciences	7,891,000	2,980,000		10,871,000
c. Provision of Support Services	8,922,000	4,038,000		12,960,000
d. Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Covering Pampanga, Agno, Bicol and Cagayan River Basin	6,142,000	2,296,000		8,438,000
Sub-Total, Support to Operations	40,446,000	12,803,000		53,249,000
III. Operations				
a. Weather and Flood Forecasting and Geophysical and Astronomical Services	41,295,000	33,582,000	219,500,000	294,377,000
b. Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences	80,228,000	84,323,000	103,000,000	267,551,000

c. Research on Atmospheric, Geophysical and Allied Sciences	22,618,000	11,644,000		34,262,000
Sub-Total, Operations	144,141,000	129,549,000	322,500,000	596,190,000
Total, Programs	240,855,000	168,531,000	322,500,000	731,886,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Continuation of the Construction of the PAGASA Central Office Building and Site/Land Development at Science Garden Complex			5,000,000	5,000,000
b. Rehabilitation of Weather and Flood Forecasting Center (WFFC) Building			10,000,000	10,000,000
Sub-Total, Locally-Funded Project(s)			15,000,000	15,000,000
Total, Project(s)			15,000,000	15,000,000
TOTAL NEW APPROPRIATIONS	P 240,855,000	P 168,531,000	P 337,500,000	P 746,886,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	P 56,268,000	P 26,179,000	P	P 82,447,000
a. General Adminstration and Support Services	26,273,000	14,367,000		40,640,000
1. General management and supervision	13,612,000	11,651,000		25,263,000
2. Engineering and maintenance services		161,000		161,000
3. Construction/Repair/Rehabilitation of typhoon damaged weather stations and facilities	16,383,000			16,383,000
4. Magna Carta for Science and Technology Personnel	56,268,000	26,179,000		82,447,000
Sub-Total, General Administration and Support				
II. Support to Operations	17,491,000	3,489,000		20,980,000
a. Climate Data Management, AGROMETEOROLOGICAL and Weather Modification Research and Development	17,491,000	3,489,000		20,980,000
1. Operation and maintenance of meteorological data banks, including the provision of processed agro-climatological information	7,891,000	2,980,000		10,871,000
b. Training Activities in Atmospheric-Geophysical and Allied Sciences				

c. Provision of Support Services	8,922,000	4,038,000		12,960,000
1. Conduct of and participation in scientific and technical conferences and meetings including membership in international and national scientific organizations		1,482,000		1,482,000
2. Implementation of Philippine PAGASA participation in regional scientific experiments/studies and other inter-agency projects	3,170,000	2,212,000		5,382,000
3. Participation in the inter-agency natural disaster prevention and preparedness activities	5,752,000	344,000		6,096,000
d. Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Covering Pampanga, Agno, Bicol and Cagayan River Basin	6,142,000	2,296,000		8,438,000
Sub-Total, Support to Operations	40,446,000	12,803,000		53,249,000
III. Operations				
a. Weather and Flood Forecasting and Geophysical and Astronomical Services	41,295,000	33,582,000	219,500,000	294,377,000
1. Typhoon warning and weather forecasting services, including the operation of meteorological communication and regional forecast centers, the provision of numerical weather prediction techniques and analyses	20,546,000	12,451,000	219,500,000	252,497,000
2. Flood forecasting and hydro-meteorological services	15,738,000	9,696,000		25,434,000
3. Operation and maintenance of the flood forecasting and warning system for dam operation project I covering Pantabangan and Angat Dam		4,400,000		4,400,000
4. Operation and maintenance of the flood forecasting and warning system for dam operation project II covering Binga, Ambuklao and Magat Dam		5,878,000		5,878,000
5. Operation and maintenance of astronomical observatories/planetarium including the provision of standard time services	5,011,000	1,157,000		6,168,000
b. Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences	80,228,000	84,323,000	103,000,000	267,551,000
1. Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of surface and upper air observation network	80,228,000	57,583,000	75,000,000	212,811,000
2. Operation of upgraded geostationary meteorological satellite receiving and processing systems acquired under the 1988 Grant-in-Aid Program of Japan and 1990 International Development Assistance Program of Australia		2,881,000	28,000,000	30,881,000

3. Operation and maintenance of Weather Surveillance Radar Network		23,859,000		23,859,000
c. Research on Atmospheric, Geophysical and Allied Sciences	22,618,000	11,644,000		34,262,000
1. Atmospheric-geophysical, astronomical and space sciences research	12,456,000	4,017,000		16,473,000
2. Weather modification activities and NATURAL DISASTER REDUCTION including the payment of Twenty Five Thousand Pesos (P25,000) per annum for the flying pay of personnel (on flying status) undertaking aerial flights, equivalent to 25% of their base pay: PROVIDED, That flying pay shall be given only to personnel who have logged more than ten (10) flying hours a month	3,852,000	3,825,000		7,677,000
3. Conduct of researches for natural disaster, pursuant to Section 10 of P.D. No. 78, as amended	4,215,000	2,284,000		6,499,000
4. Agro-climactic research and farm weather services and climate variability and climate change studies	2,095,000	1,518,000		3,613,000
	144,141,000	129,549,000	322,500,000	596,190,000
Sub-Total, Operations	P 240,855,000	P 168,531,000	P 322,500,000	P 731,886,000
TOTAL, PROGRAMS AND ACTIVITIES				

J. PHILIPPINE COUNCIL FOR ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 85,884,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support	P 7,737,000	P 1,508,000	P 300,000	P 9,545,000
a. General Administration and Support Services	7,737,000	1,508,000	300,000	9,545,000
Sub-Total, General Administration and Support				
II. Operations				
a. Development, Integration and Coordination of the National Research System for Advanced Science and Technology and Related Fields	4,707,000	71,632,000		76,339,000
	4,707,000	71,632,000		76,339,000
Sub-Total, Operations	12,444,000	73,140,000	300,000	85,884,000
Total, Programs	P 12,444,000	P 73,140,000	P 300,000	P 85,884,000
TOTAL NEW APPROPRIATIONS				

Special Provision

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 7,737,000	P 1,508,000	P 300,000	P 9,545,000
1. General management and supervision	4,246,000	1,508,000	300,000	6,054,000
2. Magna Carta for Science and Technology Personnel	3,491,000			3,491,000
Sub-Total, General Administration and Support	7,737,000	1,508,000	300,000	9,545,000
II. Operations				
a. Development, Integration and Coordination of the National Research System for Advanced Science and Technology and Related Fields	4,707,000	71,632,000		76,339,000
Sub-Total, Operations	4,707,000	71,632,000		76,339,000
TOTAL, PROGRAMS AND ACTIVITIES	P 12,444,000	P 73,140,000	P 300,000	P 85,884,000

K. PHILIPPINE COUNCIL FOR AGRICULTURE, FORESTRY AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, support to operations, and operations, as indicated hereunder.....P 268,065,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 13,770,000	P 17,460,000		P 31,230,000
Sub-Total, General Administration and Support	13,770,000	17,460,000		31,230,000
II. Support to Operations				
a. Provision of Support Services	18,476,000	9,897,000		28,373,000
Sub-Total, Support to Operations	18,476,000	9,897,000		28,373,000

III. Operations				
a. Research and Development Programs Management	23,620,000	177,742,000	7,100,000	208,462,000
Sub-Total, Operations	23,620,000	177,742,000	7,100,000	208,462,000
Total, Programs	55,866,000	205,099,000	7,100,000	268,065,000
TOTAL NEW APPROPRIATIONS	P 55,866,000	P 205,099,000	P 7,100,000	P 268,065,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 13,770,000	P 17,460,000		P 31,230,000
1. General management and supervision	11,770,000	17,460,000		29,230,000
2. Magna Carta for Science and Technology Personnel	2,000,000			2,000,000
Sub-Total, General Administration and Support	13,770,000	17,460,000		31,230,000
II. Support to Operations				
a. Provision of Support Services	18,476,000	9,897,000		28,373,000
1. Formulation of policies, plans and programs for the management and coordination of the national research system for agriculture, forestry and natural resources	18,476,000	7,697,000		26,173,000
2. Developing and implementing collaborative activities with local and international research and development entities		2,200,000		2,200,000
Sub-Total, Support to Operations	18,476,000	9,897,000		28,373,000
III. Operations	23,620,000	177,742,000	7,100,000	208,462,000
a. Research and Development Programs Management				
1. Development, integration and coordination of of the science and technology system of the National Research System in Agriculture, Forestry, Environment and Natural Resources	20,654,000	74,672,000	7,100,000	102,426,000
2. Support to innovative approaches/strategies in providing scientific and technological services	2,966,000	103,070,000		106,036,000
Sub-Total, Operations	23,620,000	177,742,000	7,100,000	208,462,000
TOTAL, PROGRAMS AND ACTIVITIES	P 55,866,000	P 205,099,000	P 7,100,000	P 268,065,000

L. PHILIPPINE COUNCIL FOR AQUATIC AND MARINE RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 39,384,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,695,000	P 2,017,000	P 5,000,000	P 14,712,000
Sub-Total, General Administration and Support	7,695,000	2,017,000	5,000,000	14,712,000
II. Operations				
a. Provision of Research and Development Directions and Assistance in Aquatic and Marine Resources in the National Research Systems	7,137,000	17,535,000		24,672,000
Sub-Total, Operations	7,137,000	17,535,000		24,672,000
Total, Programs	14,832,000	19,552,000	5,000,000	39,384,000
TOTAL NEW APPROPRIATIONS	P 14,832,000	P 19,552,000	P 5,000,000	P 39,384,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 7,695,000	P 2,017,000	P 5,000,000	P 14,712,000
1. General management and supervision	5,178,000	2,017,000	5,000,000	12,195,000
2. Magna Carta for Science and Technology Personnel	2,517,000			2,517,000
Sub-Total, General Administration and Support	7,695,000	2,017,000	5,000,000	14,712,000
II. Operations				
a. Provision of Research and Development Directions and Assistance in Aquatic and Marine Resources in the National Research Systems				
1. Development, integration and coordination of the national research system for aquatic and marine resources	7,137,000	17,535,000		24,672,000
	7,137,000	2,735,000		9,872,000

2. Assistance to aquatic and marine resources development and support to regional research centers/consortia management		12,113,000		12,113,000
3. Manpower development		2,687,000		2,687,000
Sub-Total, Operations	7,137,000	17,535,000		24,672,000
TOTAL, PROGRAMS AND ACTIVITIES	P 14,832,000	P 19,552,000	P 5,000,000	P 39,384,000

M. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, support to operations, and operations, as indicated hereunder.....P 54,096,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,972,000	P 2,264,000		P 9,236,000
Sub-Total, General Administration and Support	6,972,000	2,264,000		9,236,000
II. Support to Operations				
a. Maintenance and Provision of Information and Other Support Services	3,250,000	1,957,000		5,207,000
Sub-Total, Support to Operations	3,250,000	1,957,000		5,207,000
III. Operations				
a. Development, Integration and Coordination of National Research System for Health and Related Fields	5,841,000	33,812,000		39,653,000
Sub-Total, Operations	5,841,000	33,812,000		39,653,000
	16,063,000	38,033,000		54,096,000
Total, Programs	P 16,063,000	P 38,033,000		P 54,096,000
TOTAL NEW APPROPRIATIONS				

Special Provision

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

I. General Administration and Support			
a. General Administration and Support Services	P 6,972,000	P 2,264,000	P 9,236,000
1. General management and supervision	4,982,000	2,264,000	7,246,000
2. Magna Carta for Science and Technology Personnel	1,990,000		1,990,000
Sub-Total, General Administration and Support	6,972,000	2,264,000	9,236,000
II. Support to Operations			
a. Maintenance and Provision of Information and Other Support Services	3,250,000	1,957,000	5,207,000
1. Maintenance of repository for research information and findings in health and related fields	1,852,000	667,000	2,519,000
2. Dissemination of research information and technology in health and related fields	597,000	872,000	1,469,000
3. Conduct of seminars, workshops, local and foreign conferences and meetings	801,000	418,000	1,219,000
Sub-Total, Support to Operations	3,250,000	1,957,000	5,207,000
III. Operations			
a. Development, Integration and Coordination of National Research System for Health and Related Fields	5,841,000	33,812,000	39,653,000
1. Formulation of broad research and development policies for health sector	570,000	809,000	1,379,000
2. Programming of health and related field research activities	3,067,000	32,733,000	35,800,000
3. Evaluation and monitoring of research projects as to financial and other resource requirements	2,204,000	270,000	2,474,000
Sub-Total, Operations	5,841,000	33,812,000	39,653,000
TOTAL, PROGRAMS AND ACTIVITIES	P 16,063,000	P 38,033,000	P 54,096,000

H. PHILIPPINE COUNCIL FOR INDUSTRY AND ENERGY RESEARCH AND DEVELOPMENT

For general administration and support, support to operations, and operations, as indicated hereunder.....P 42,707,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS

I. General Administration and Support			
a. General Administration and Support Services	P 3,172,000	P 5,293,000	P 8,465,000
Sub-Total, General Administration and Support	3,172,000	5,293,000	8,465,000
II. Support to Operations			
a. Research and Management Services	3,370,000	1,579,000	4,949,000
Sub-Total, Support to Operations	3,370,000	1,579,000	4,949,000
III. Operations			
a. Research and Management Services	8,026,000	21,267,000	29,293,000
Sub-Total, Operations	8,026,000	21,267,000	29,293,000
Total, Programs	14,568,000	28,139,000	42,707,000
TOTAL NEW APPROPRIATIONS	P 14,568,000	P 28,139,000	P 42,707,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 3,172,000	P 5,293,000		P 8,465,000
1. General management and supervision	1,672,000	4,496,000		6,168,000
2. Staff development program		797,000		797,000
3. Magna Carta for Science and Technology Personnel	1,500,000			1,500,000
Sub-Total, General Administration and Support	3,172,000	5,293,000		8,465,000
II. Support to Operations				
a. Research and Management Services	3,370,000	1,579,000		4,949,000
1. Technological and economic assessment for industry, energy and utilities	1,314,000	315,000		1,629,000
2. Dissemination of science and technology information	1,035,000	800,000		1,835,000
3. Management of PCIERD information system for industry, energy and utilities	1,021,000	464,000		1,485,000
Sub-Total, Support to Operations	3,370,000	1,579,000		4,949,000

III. Operations			
a. Research and Management Services	8,026,000	21,267,000	29,293,000
1. Formulation of science and technology policies, planning and programming of science and technology activities in industry, energy and utilities	2,034,000	405,000	2,439,000
2. Evaluation and monitoring of science and technology programs of all institutes/centers undertaking science and technology activities for industry, energy and utilities	5,992,000	520,000	6,512,000
3. Regular consultative meetings for industry, energy and utilities		342,000	342,000
4. Assistance for science and technology activities in industry, energy and utilities		20,000,000	20,000,000
Sub-Total, Operations	8,026,000	21,267,000	29,293,000
TOTAL, PROGRAMS AND ACTIVITIES	P 14,568,000	P 28,139,000	P 42,707,000

O. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 164,131,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 14,736,000	P 18,839,000	P 2,500,000	P 36,075,000
Sub-Total, General Administration and Support	14,736,000	18,839,000	2,500,000	36,075,000
II. Support to Operations				
a. Scientific and Technical Documentation and Information Dissemination		1,090,000		1,090,000
Sub-Total, Support to Operations		1,090,000		1,090,000
III. Operations				
a. Scientific and Technological Research and Development on Volcanology, Seismology and Geophysics and Disaster Mitigation				
Sub-Total, Operations	38,739,000	25,502,000	62,725,000	126,966,000
	38,739,000	25,502,000	62,725,000	126,966,000

Total, Programs	53,475,000	45,431,000	65,225,000	164,131,000
TOTAL NEW APPROPRIATIONS	P 53,475,000	P 45,431,000	P 65,225,000	P 164,131,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 14,736,000	P 18,839,000	P 2,500,000	P 36,075,000
1. General management and supervision	9,736,000	18,839,000	2,500,000	31,075,000
2. Magna Carta for Science and Technology Personnel	5,000,000			5,000,000
Sub-Total, General Administration and Support	14,736,000	18,839,000	2,500,000	36,075,000
II. Support to Operations				
a. Scientific and Technical Documentation and Information Dissemination		1,090,000		1,090,000
1. Scientific and technical documentation and information dissemination		650,000		650,000
2. Participation in and conduct of scientific and technological conferences and meetings, and payment of representation expenses including those for membership in international and national scientific associations		440,000		440,000
Sub-Total, Support to Operations		1,090,000		1,090,000
III. Operations				
a. Scientific and Technological Research and Development on Volcanology, Seismology and Geophysics and Disaster Mitigation	38,739,000	25,502,000	62,725,000	126,966,000
1. Operations and development of volcanological and geophysical observatories including volcano observation system	11,973,000	5,883,000	7,400,000	25,256,000
2. Volcano eruption prediction research and development of active volcanoes and investigations of other volcano emergencies		1,836,000		1,836,000
3. Earthquake monitoring and documentation	17,171,000	7,825,000	51,530,000	76,526,000
4. Earthquake prediction studies		435,000		435,000
5. Volcanological, seismological and geophysical instrumentation research and development and maintenance		5,921,000		5,921,000

6. Geology, petrology and geophysical studies of volcanoes, volcanic arcs and terranes, including investigations of on-going and post-eruption deposits	5,136,000	1,127,000	3,245,000	9,508,000
7. Geological and geophysical studies on active faults, shear zones, landslides, earthquake effects and other related geotectonic phenomena		1,385,000		1,385,000
8. Studies on vulnerability/risk vis-a-vis geologic hazards, impact of geologic phenomena and review, update formulation of disaster preparedness plans and reduction action programs	4,459,000	1,090,000	550,000	6,099,000
Sub-Total, Operations	38,739,000	25,502,000	62,725,000	126,966,000
TOTAL, PROGRAMS AND ACTIVITIES	P 53,475,000	P 45,431,000	P 65,225,000	P 164,131,000

P. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 121,893,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 27,470,000	P 8,977,000	P 2,102,000	P 38,549,000
Sub-Total, General Administration and Support	27,470,000	8,977,000	2,102,000	38,549,000
II. Support to Operations				
a. Support to Nuclear Activities		1,763,000		1,763,000
Sub-Total, Support to Operations		1,763,000		1,763,000
III. Operations				
a. Nuclear Research Technology Development and Application	19,046,000	9,532,000	11,120,000	39,698,000
b. Nuclear Services and Training	17,231,000	9,161,000	4,400,000	30,792,000
c. Nuclear Regulations, Licensing and Safeguards	7,432,000	3,494,000	165,000	11,091,000
Sub-Total, Operations	43,709,000	22,187,000	15,685,000	81,581,000
Total, Programs	71,179,000	32,927,000	17,787,000	121,893,000
TOTAL NEW APPROPRIATIONS	P 71,179,000	P 32,927,000	P 17,787,000	P 121,893,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 27,470,000	P 8,977,000	P 2,102,000	P 38,549,000
1. General management and supervision including Twenty Six Thousand Pesos (P26,000) for representation expenses of the Philippine representative to the International Atomic Energy Agency to Vienna	14,478,000	8,977,000	2,102,000	25,557,000
2. Magna Carta for Science and Technology Personnel	12,992,000			12,992,000
Sub-Total, General Administration and Support	27,470,000	8,977,000	2,102,000	38,549,000
II. Support to Operations		1,763,000		1,763,000
a. Support to nuclear activities				
1. Repair and maintenance of nuclear reactor and auxiliary system		665,000		665,000
2. Assistance to government institutions, schools and universities, nuclear oriented societies or individual scientists		200,000		200,000
3. Contribution to the International Atomic Energy Agency and other national and international technological organization including membership dues		386,000		386,000
4. Nuclear training and fellowship grant for trainees of the member countries of the International Atomic Energy Agency		110,000		110,000
5. Atomic Energy Week Celebration		62,000		62,000
6. Nuclear Power Program in support to E.O. No. 243		340,000		340,000
Sub-Total, Support to Operations		1,763,000		1,763,000
III. Operations	19,046,000	9,532,000	11,120,000	39,698,000
a. Nuclear Research Technology Development and Application				
1. Nuclear Research Technology Development and Application including activities requiring Two Hundred Fifty Thousand Pesos (P250,000) for environmental surveillance	19,046,000	9,187,000	11,120,000	39,353,000
2. Research Reactor (Triga) Utilization		345,000		345,000

b. Nuclear Services and Training	17,231,000	9,161,000	4,400,000	30,792,000
1. Nuclear services and training including engineering and facility operation	17,231,000	8,605,000	4,400,000	30,236,000
2. Radioactive materials and instruments		556,000		556,000
c. Nuclear Regulations, Licensing and Safeguards	7,432,000	3,494,000	165,000	11,091,000
1. Nuclear regulations, licensing and safeguards	7,432,000	3,494,000	165,000	11,091,000
Sub-Total, Operations	43,709,000	22,187,000	15,685,000	81,581,000
TOTAL, PROGRAMS AND ACTIVITIES	P 71,179,000	P 32,927,000	P 17,787,000	P 121,893,000

Q. PHILIPPINE SCIENCE HIGH SCHOOL

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 821,514,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 17,337,000	P 4,165,000	P 3,000,000	P 24,502,000
Sub-Total, General Administration and Support	17,337,000	4,165,000	3,000,000	24,502,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standards Development		1,950,000		1,950,000
b. Conduct of National Competitive Examination		7,229,000		7,229,000
Sub-Total, Support to Operations		9,179,000		9,179,000
III. Operations				
a. Operations of Secondary Science Education on Scholarship Basis				
Sub-Total, Operations	140,012,000	167,224,000	67,066,000	374,302,000
Total, Programs	140,012,000	167,224,000	67,066,000	374,302,000
	157,349,000	180,568,000	70,066,000	407,983,000

B. PROJECT(S)		
I. Locally-Funded Project(s)		
a. PSHS-Main Campus	7,500,000	7,500,000
1. Completion of Multi-Purpose Gymnasium	5,000,000	5,000,000
2. Rehabilitation of School Facilities	1,500,000	1,500,000
3. Rehabilitation of Fire Alarm System	1,000,000	1,000,000
	18,000,000	18,000,000
b. PSHS-Southern Mindanao Campus	18,000,000	18,000,000
1. Construction of Laboratory Building 1	26,500,000	26,500,000
	26,500,000	26,500,000
c. PSHS-Western Visayas Campus	20,091,000	20,091,000
1. Extension of Academic Building	20,091,000	20,091,000
	54,690,000	54,690,000
d. PSHS-Eastern Visayas Campus	8,590,000	8,590,000
1. Construction of Multi-Purpose Gymnasium	2,500,000	2,500,000
2. Completion of Retaining Walls/Ripraps	2,500,000	2,500,000
3. Completion of Road Network (Concrete Pavement)	3,600,000	3,600,000
4. Completion of Deepwell Drilling and Water Supply	15,000,000	15,000,000
5. Completion of Academic Building II	15,000,000	15,000,000
6. Completion of Dormitory Building for Boys	2,500,000	2,500,000
7. Completion of Ground Levelling and Concrete Paving	5,000,000	5,000,000
8. Completion of Multi-Purpose One Story Building	51,200,000	51,200,000
	16,000,000	16,000,000
e. PSHS-Central Mindanao Campus	21,000,000	21,000,000
1. Completion of Academic Building 2	14,000,000	14,000,000
2. Construction of Dormitory Building 2	200,000	200,000
3. Completion of Administration Building	55,000,000	55,000,000
4. Construction of Guard House	20,000,000	20,000,000
	20,000,000	20,000,000
g. PSHS-Bicol Region Campus		
1. Construction of Administration Building		
2. Construction of Multi-Purpose Gymnasium		

3. Site Development - Drainage, Site Levelling, Water System, Roads and Pathways			14,800,000	14,800,000
4. Construction of Guard House			200,000	200,000
h. PSHS-Ilocos Region Campus			31,350,000	31,350,000
1. Completion of Dormitory Building for Boys			11,000,000	11,000,000
2. Completion of Gymnasium			11,000,000	11,000,000
3. Completion of Perimeter Fence			3,300,000	3,300,000
4. Completion of Road Networks including Parking Area			1,650,000	1,650,000
5. Construction of Water Reservoir			4,400,000	4,400,000
i. PSHS-Central Visayas Campus			38,200,000	38,200,000
1. Completion of Academic Building II			5,000,000	5,000,000
2. Construction of Dormitory Building for Boys			15,000,000	15,000,000
3. Construction of Gymnasium			18,000,000	18,000,000
4. Construction of Guard House			200,000	200,000
j. Establishment of two (2) new campuses	6,400,000	9,000,000	95,600,000	111,000,000
1. Region IV-A - Lopez, Quezon	3,200,000	4,500,000	47,800,000	55,500,000
2. Region IX - Zamboanga del Sur	3,200,000	4,500,000	47,800,000	55,500,000
Sub-Total, Locally-Funded Project(s)	6,400,000	9,000,000	398,131,000	413,531,000
Total, Project(s)	6,400,000	9,000,000	398,131,000	413,531,000
TOTAL NEW APPROPRIATIONS	P 163,749,000	P 189,568,000	P 468,197,000	P 821,514,000

Special Provisions

1. Use of Income. Of the amounts appropriated herein, and subject to the approval of the Philippine Science High School System Board of Trustees, Four Million One Hundred Thousand Pesos (P4,100,000) for improvement of Information Technology facilities, laboratory and office equipment, furniture and fixtures shall be sourced from income derived by each Philippine Science High School campus from fees generated from school-related activities in accordance with Section 8(k) of R.A. No. 9036, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 17,337,000	P 4,165,000	P 3,000,000	P 24,502,000
2. Magna Carta for Science and Technology Personnel	4,388,000	4,165,000	3,000,000	11,553,000
	12,949,000			12,949,000

Sub-Total, General Administration and Support	17,337,000	4,165,000	3,000,000	24,502,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standards Development		1,950,000		1,950,000
b. Conduct of National Competitive Examination		7,229,000		7,229,000
Sub-Total, Support to Operations		9,179,000		9,179,000
III. Operations				
a. Operations of Secondary Science Education on Scholarship Basis	140,012,000	167,224,000	67,066,000	374,302,000
1. Operation of Philippine Science High School -Diliman Campus	41,264,000	37,534,000	10,222,000	89,020,000
2. Operation of Philippine Science High School -Southern Mindanao Campus	15,705,000	16,359,000	8,640,000	40,704,000
3. Operation of Philippine Science High School -Western Visayas Campus	15,112,000	16,438,000	8,940,000	40,490,000
4. Operation of Philippine Science High School -Eastern Visayas Campus	15,628,000	17,619,000	9,291,000	42,538,000
5. Operation of Philippine Science High School -Cagayan Valley Campus	13,207,000	16,870,000	5,562,000	35,639,000
6. Operation of Philippine Science High School -Central Mindanao Campus	12,993,000	17,470,000	4,377,000	34,840,000
7. Operation of Philippine Science High School -Bicol Region Campus	12,701,000	17,295,000	5,100,000	35,096,000
8. Operation of Philippine Science High School -Ilocos Region Campus	8,599,000	15,320,000	8,874,000	32,793,000
9. Operation of Philippine Science High School -Central Visayas Campus	4,803,000	12,319,000	6,060,000	23,182,000
Sub-Total, Operations	140,012,000	167,224,000	67,066,000	374,302,000
TOTAL, PROGRAMS AND ACTIVITIES	P 157,349,000	P 180,568,000	P 70,066,000	P 407,983,000

R. PHILIPPINE TEXTILE RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally funded project as indicated hereunder.....P 52,138,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 15,285,000	P 6,832,000		P 22,117,000
Sub-Total, General Administration and Support	15,285,000	6,832,000		22,117,000
II. Support to Operations				
a. Information Services	1,732,000	1,187,000		2,919,000
Sub-Total, Support to Operations	1,732,000	1,187,000		2,919,000
III. Operations				
a. Research on Textile Materials and Product Development	11,143,000	3,359,000		14,502,000
b. Textile Processing and Engineering Services	5,340,000	1,213,000		6,553,000
c. Textile Testing and Standard Development	3,019,000	1,028,000		4,047,000
Sub-Total, Operations	19,502,000	5,600,000		25,102,000
Total, Programs	36,519,000	13,619,000		50,138,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Completion of Natural Fiber Pilot Plant Extension Building, Bicutan, Taguig City			2,000,000	2,000,000
Sub-Total, Locally-Funded Project(s)			2,000,000	2,000,000
Total, Project(s)			2,000,000	2,000,000
TOTAL NEW APPROPRIATIONS	P 36,519,000	P 13,619,000	P 2,000,000	P 52,138,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 15,285,000	P 6,832,000		P 22,117,000
2. Manpower development training	9,612,000	6,721,000		16,333,000
3. Magna Carta for Science and Technology Personnel		111,000		111,000
Sub-Total, General Administration and Support	5,673,000			5,673,000
	15,285,000	6,832,000		22,117,000

II. Support to Operations			
a. Information Services	1,732,000	1,187,000	2,919,000
1. Dissemination of textile information and provision of documentation services to textile millers and allied manufacturers	1,732,000	1,187,000	2,919,000
Sub-Total, Support to Operations	1,732,000	1,187,000	2,919,000
III. Operations			
a. Research on Textile Materials and Product Development	11,143,000	3,359,000	14,502,000
1. Conduct of chemical and physical characterization usage and optimization of textile raw materials	904,000	372,000	1,276,000
2. Conduct of research studies in textile product properties and end-use diversification	2,497,000	762,000	3,259,000
3. Conduct of research studies of sericulture technologies	7,085,000	2,225,000	9,310,000
4. Provision of technical assistance to the sericulture industry and transfer of the developed technologies for the textile and textile-related industries	657,000		657,000
b. Textile Processing and Engineering Services	5,340,000	1,213,000	6,553,000
1. Provision of technical assistance to the textile industry on textile processing, machinery utilization and related energy conservation	5,340,000	1,213,000	6,553,000
c. Textile Testing and Standard Development	3,019,000	1,028,000	4,047,000
1. Testing of raw materials and allied products	2,219,000	1,028,000	3,247,000
2. Formulation and revision of textile standards	800,000		800,000
Sub-Total, Operations	19,502,000	5,600,000	25,102,000
TOTAL, PROGRAMS AND ACTIVITIES	P 36,519,000	P 13,619,000	P 50,138,000

S. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 417,306,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 9,063,000	P 6,274,000	P 15,337,000
Sub-Total, General Administration and Support	9,063,000	6,274,000	15,337,000
II. Operations			
a. Development, Integration and Coordination of the Science and Technology Manpower Development Program	6,977,000	394,992,000	401,969,000
Sub-Total, Operations	6,977,000	394,992,000	401,969,000
Total, Programs	16,040,000	401,266,000	417,306,000
TOTAL NEW APPROPRIATIONS	P 16,040,000	P 401,266,000	P 417,306,000

Special Provision

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 9,063,000	P 6,274,000		P 15,337,000
1. General management and supervision	4,336,000	6,274,000		10,610,000
2. Magna Carta for Science and Technology Personnel	4,727,000			4,727,000
Sub-Total, General Administration and Support	9,063,000	6,274,000		15,337,000
II. Operations				
a. Development, Integration and Coordination of the Science and Technology Manpower Development Program				
1. Development, utilization and implementation of Science and Technology scholarships	6,977,000	394,992,000		401,969,000
2. Science culture development and promotion	2,267,000	365,279,000		367,546,000
3. Research, innovations and training of Science Education	2,693,000	3,269,000		5,962,000
Sub-Total, Operations	2,017,000	26,444,000		28,461,000
TOTAL, PROGRAMS AND ACTIVITIES	6,977,000	394,992,000		401,969,000
	P 16,040,000	P 401,266,000		P 417,306,000

T. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 39,849,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,000,000	P 6,621,000	P 2,000,000	P 14,621,000
Sub-Total, General Administration and Support	6,000,000	6,621,000	2,000,000	14,621,000
II. Operations				
a. Development of Science and Technology Information System	14,295,000	10,933,000		25,228,000
Sub-Total, Operations	14,295,000	10,933,000		25,228,000
Total, Programs	20,295,000	17,554,000	2,000,000	39,849,000
TOTAL NEW APPROPRIATIONS	P 20,295,000	P 17,554,000	P 2,000,000	P 39,849,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	P 6,000,000	P 6,621,000	P 2,000,000	P 14,621,000
a. General Administration and Support Services	4,586,000	6,621,000	2,000,000	13,207,000
1. General management and supervision	1,414,000			1,414,000
2. Magna Carta for Science and Technology Personnel	6,000,000	6,621,000	2,000,000	14,621,000
Sub-Total, General Administration and Support	14,295,000	10,933,000		25,228,000
II. Operations	4,336,000	5,588,000		9,924,000
a. Development of Science and Technology Information System	9,959,000	5,345,000		15,304,000
1. Operation of science and technology center information services	14,295,000	10,933,000		25,228,000
2. Implementation of the science and technology promotion and advocacy program	P 20,295,000	P 17,554,000	P 2,000,000	P 39,849,000
Sub-Total, Operations				
TOTAL, PROGRAMS AND ACTIVITIES				

U. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 63,432,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 11,673,000	P 3,522,000	P	P 15,195,000
Sub-Total, General Administration and Support	11,673,000	3,522,000		15,195,000
II. Support to Operations				
a. Technology and Invention Development Assistance		1,050,000		1,050,000
Sub-Total, Support to Operations		1,050,000		1,050,000
III. Operations				
a. Technology Application, Promotion and Commercialization	11,112,000	26,075,000	10,000,000	47,187,000
Sub-Total, Operations	11,112,000	26,075,000	10,000,000	47,187,000
Total, Programs	22,785,000	30,647,000	10,000,000	63,432,000
TOTAL NEW APPROPRIATIONS	P 22,785,000	P 30,647,000	P 10,000,000	63,432,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 11,673,000	P 3,522,000	P	P 15,195,000
1. General management and supervision	5,277,000	3,522,000		8,799,000
2. Magna Carta for Science and Technology Personnel	6,396,000			6,396,000
Sub-Total, General Administration and Support	11,673,000	3,522,000		15,195,000

II. Support to Operations				
a. Technology and Invention Development Assistance		1,050,000		1,050,000
Sub-Total, Support to Operations		1,050,000		1,050,000
III. Operations				
a. Technology Application, Promotion and Commercialization	11,112,000	26,075,000	10,000,000	47,187,000
Sub-Total, Operations	11,112,000	26,075,000	10,000,000	47,187,000
TOTAL, PROGRAMS AND ACTIVITIES	P 22,785,000	P 30,647,000	P 10,000,000	P 63,432,000

GENERAL SUMMARY
DEPARTMENT OF SCIENCE AND TECHNOLOGY

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 226,720,000	P 1,812,367,000	P 202,841,000	P 2,241,928,000
B. Advanced Science and Technology Institute	15,684,000	15,896,000		31,580,000
C. Food and Nutrition Research Institute	47,608,000	34,176,000	12,300,000	94,084,000
D. Forest Products Research and Development Institute	55,536,000	18,307,000	6,500,000	80,343,000
E. Industrial Technology Development Institute	109,800,000	37,042,000	4,400,000	151,242,000
F. Metals Industry Research and Development Center	65,709,000	27,022,000	1,050,000	93,781,000
G. National Academy of Science and Technology	4,559,000	28,752,000	1,000,000	34,311,000
H. National Research Council of the Philippines	14,405,000	16,171,000		30,576,000
I. Philippine Atmospheric, Geophysical and Astronomical Services Administration	240,855,000	168,531,000	337,500,000	746,886,000
J. Philippine Council for Advanced Science and Technology Research and Development	12,444,000	73,140,000	300,000	85,884,000
K. Philippine Council for Agriculture, Forestry and Natural Resources Research and Development	55,866,000	205,099,000	7,100,000	268,065,000
L. Philippine Council for Aquatic and Marine Research and Development	14,832,000	19,552,000	5,000,000	39,384,000
M. Philippine Council for Health Research and Development	16,063,000	38,033,000		54,096,000
N. Philippine Council for Industry and Energy Research and Development	14,568,000	28,139,000		42,707,000
O. Philippine Institute of Volcanology and Seismology	53,475,000	45,431,000	65,225,000	164,131,000
P. Philippine Nuclear Research Institute	71,179,000	32,927,000	17,787,000	121,893,000
Q. Philippine Science High School	163,749,000	189,568,000	468,197,000	821,514,000
R. Philippine Textile Research Institute	38,519,000	13,619,000	2,000,000	52,138,000
S. Science Education Institute	16,040,000	401,266,000		417,306,000
T. Science and Technology Information Institute	20,295,000	17,554,000	2,000,000	39,849,000
U. Technology Application and Promotion Institute	22,785,000	30,647,000	10,000,000	63,432,000
Total New Appropriations, Department of Science and Technology	P 1,278,691,000	P 3,253,239,000	P 1,143,200,000	P 5,675,130,000

XX. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder..... P10,579,126,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 84,444,000	P 103,252,000	P 56,240,000	P 243,936,000
Sub-Total, General Administration and Support	84,444,000	103,252,000	56,240,000	243,936,000
II. Operations				
a. Services Relating to the Formulation and Advocacy Policies, Plans and Programs	20,800,000	103,411,000		124,211,000
b. Standards Setting, Licensing and Accreditation Services	8,013,000	6,332,000		14,345,000
c. Provision of Support Services and Technical Assistance to Intermediaries	346,233,000	764,031,000	22,719,000	1,132,983,000
d. Provision of Services for Community Center-based Clients	165,907,000	387,141,000	27,700,000	580,748,000
Sub-Total, Operations	540,953,000	1,260,915,000	50,419,000	1,852,287,000
Total, Programs	625,397,000	1,364,167,000	106,659,000	2,096,223,000
B. PROJECTS				
I. Locally-Funded Projects				
a. Malusog na Simula, Yaman ng Bansa		1,792,192,000		1,792,192,000
Feeding Program		160,000,000		160,000,000
b. Tindahan Natin		500,000,000		500,000,000
c. Core Shelter Assistance Project		5,000,000,000		5,000,000,000
d. Pantawid Pamilyang Pilipino Program (P4)		39,000,000		39,000,000
e. SEA-KABAYAN LEVEL II		250,000,000	400,000,000	650,000,000
f. National Targeting System		7,741,192,000	400,000,000	8,141,192,000
Sub-total, Locally-Funded Projects				

II. Foreign-Assisted Project				
a. Kapit-Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)		341,711,000		341,711,000
Loan Proceeds		341,711,000		341,711,000
Sub-total, Foreign-Assisted Project		341,711,000		341,711,000
Total, Projects		8,082,903,000	400,000,000	8,482,903,000
TOTAL NEW APPROPRIATIONS	P 625,397,000	P 9,447,070,000	P 506,659,000	P10,579,126,000

Special Provisions

1. Use of Proceeds from Sale of Welfareville Property. All proceeds derived from the sale of Welfareville Property shall be deposited with the BTr as trust funds. Net revenues realized from the sale shall constitute the Children's Welfare and Development Fund and shall be used to promote the welfare of indigent children pursuant to R.A. No. 5260. Lawful expenses incurred in the sale, [~~including expenditures arising from the relocation of the qualified informal settlers therein which in no case shall be less than twenty percent (20%) of the sale,~~] the National Center for Mental Health, Center for Health Development-National Capital Region, and DOJ Correctional Institution for Women, shall be deducted from the sales proceeds and constituted as a trust fund. Any release from said funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Implementation of this section shall be made in accordance with guidelines to be issued by the Trustee Committee created under R.A. No. 5260[, ~~in coordination/consultation with the Local Government Unit concerned with reference to the amount earmarked for the qualified informal settlers~~]. (DIRECT VETO - President's Veto Message, March 12, 2009, page 1254-1255, R.A. No. 9524)

2. Use of Fund. The utilization of the fund for Pantawid Pamilyang Pilipino Program (P4) shall be subject to policy guidelines to be issued within thirty (30) days from the effectivity of this Act by the Secretary of the DSWD in coordination with an Advisory Council composed of the Secretaries of Education, Health, Interior and Local Government, National Anti-Poverty Commission and LGU representatives.

The DSWD shall submit to the DBM, the House Committee on Appropriations and Senate Committee on Finance a separate quarterly report on the disbursements from the fund.

3. Malusog na Simula, Yaman ng Bansa Nutrition Program. The Malusog na Simula, Yaman ng Bansa Nutrition Program under B.I.a shall be a nutrition feeding program to include milk, eggs, coco-pandesal and vegetable based noodles: Provided, That Non-Profit Non-Government Organizations with capability and track record in school feeding programs shall be authorized to bid and participate in the implementation of the feeding program.

4. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision				
a. Central Office	P 84,444,000	P 103,252,000	P 56,240,000	P 243,936,000
Sub-Total, General Administration and Support	84,444,000	103,252,000	56,240,000	243,936,000
II. Operations				
a. Services Relating to the Formulation and Advocacy Policies, Plans and Programs				
1. Policy and plans development	20,800,000	103,411,000		124,211,000
	10,660,000	13,629,000		24,289,000

2. Program development including Five Million Pesos (P5,000,000) financial assistance to the Ina Healing Center	10,140,000	89,782,000		99,922,000
b. Standards Setting, Licensing and Accreditation Services	8,013,000	6,332,000		14,345,000
1. Standard-setting, licensing, accreditation and compliance monitoring	8,013,000	6,332,000		14,345,000
c. Provision of Support Services and Technical Assistance to Intermediaries	346,233,000	764,031,000	22,719,000	1,132,983,000
1. Training and capability program of intermediaries				
a. Central Office	4,979,000	3,918,000		8,897,000
1. Social Welfare and Development Institute	4,979,000	3,918,000		8,897,000
2. Provision for technical assistance and related services to intermediaries	328,843,000	79,485,000	22,719,000	431,047,000
a. Field Offices	328,843,000	79,485,000	22,719,000	431,047,000
1. National Capital Region	66,574,000	7,968,000		74,542,000
2. Region I	17,131,000	4,800,000		21,931,000
3. Cordillera Administrative Region	14,770,000	3,803,000		18,573,000
4. Region II	17,349,000	6,886,000	1,740,000	25,975,000
5. Region III	22,348,000	7,545,000	2,216,000	32,109,000
6. Region IV-A	18,827,000	4,548,000		23,375,000
7. Region IV-B	12,378,000	7,678,000		20,056,000
8. Region V	19,529,000	3,139,000	563,000	23,231,000
9. Region VI	17,791,000	3,330,000	5,400,000	26,521,000
10. Region VII	19,377,000	3,548,000	6,300,000	29,225,000
11. Region VIII	14,605,000	4,104,000		18,709,000
12. Region IX	22,491,000	6,763,000		29,254,000
13. Region X	18,873,000	3,992,000		22,865,000
14. Region XI	18,754,000	3,599,000		22,353,000
15. Region XII	18,363,000	4,824,000	3,500,000	26,687,000
16. Region XIII - CARAGA	9,683,000	2,958,000	3,000,000	15,641,000
3. Augmentation and support services to intermediaries in their implementation of social welfare and development programs and activities for distressed and displaced individuals, families and communities in especially difficult circumstances including victims of disaster and calamity		678,388,000		678,388,000

a. Assistance to victims of disasters and natural calamities including handling and hauling of commodity donations		73,255,000		73,255,000
b. Assistance to persons with disabilities and senior citizens		10,748,000		10,748,000
c. Protective services for individuals and families in especially difficult circumstances including P10 Million assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of Involuntary Disappearance (FIND)		594,385,000		594,385,000
4. Program management and monitoring	12,411,000	2,240,000		14,651,000
d. Provision of Services for Community and Center-based Clients	165,907,000	387,141,000	27,700,000	580,748,000
1. Protective and rehabilitation services for center-based constituents				
a. Field Offices	165,907,000	387,141,000	27,700,000	580,748,000
1. National Capital Region	44,916,000	110,588,000	2,000,000	157,504,000
2. Region I	10,338,000	27,122,000	6,400,000	43,860,000
3. Cordillera Administrative Region	4,727,000	9,604,000	800,000	15,131,000
4. Region II	3,489,000	18,333,000		21,822,000
5. Region III	10,634,000	30,698,000	5,000,000	46,332,000
6. Region IV-A	12,158,000	29,062,000		41,220,000
7. Region IV-B	274,000	4,408,000		4,682,000
8. Region V	5,266,000	16,217,000		21,483,000
9. Region VI	7,815,000	9,480,000		17,295,000
10. Region VII	13,575,000	22,556,000		36,131,000
11. Region VIII	11,705,000	20,917,000		32,622,000
12. Region IX	13,415,000	24,790,000	2,000,000	40,205,000
13. Region X	7,063,000	13,171,000	2,500,000	22,734,000
14. Region XI	11,519,000	29,068,000	9,000,000	49,587,000
15. Region XII	5,663,000	12,313,000		17,976,000
16. Region XIII - CARAGA	3,350,000	8,814,000		12,164,000
Sub-Total, Operations	540,953,000	1,260,915,000	50,419,000	1,852,287,000
TOTAL PROGRAMS AND ACTIVITIES	P 625,397,000	P 1,364,167,000	P 106,659,000	P 2,096,223,000

B. COUNCIL FOR THE WELFARE OF CHILDREN

For general administration and support, and operations, as indicated hereunder.....P 20,389,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,959,000	P 5,723,000		P 9,682,000
Sub-Total, General Administration and Support	3,959,000	5,723,000		9,682,000
II. Operations				
a. Policy Formulation and Coordination	5,073,000	5,634,000		10,707,000
1. Formulation of Policies and Coordination of the Implementation of All Laws for the Welfare of Children and Youth	5,073,000	5,634,000		10,707,000
Sub-Total, Operations	5,073,000	5,634,000		10,707,000
TOTAL NEW APPROPRIATIONS	P 9,032,000	P 11,357,000		P 20,389,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 3,959,000	P 5,723,000		P 9,682,000
1. General management and supervision	3,959,000	5,723,000		9,682,000
Sub-Total, General Administration and Support				
II. Operations				
a. Policy Formulation and Coordination				
1. Formulation of policies and coordination of the implementation of all laws for the welfare of children and youth	5,073,000	5,634,000		10,707,000
Sub-Total, Operations	5,073,000	5,634,000		10,707,000
TOTAL PROGRAMS AND ACTIVITIES	P 9,032,000	P 11,357,000		P 20,389,000

C. INTER-COUNTRY ADOPTION BOARD

For general administration and support, and operations, as indicated hereunder ..... P 23,985,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,390,000	P 7,818,000	P	P 9,208,000
Sub-Total, General Administration and Support	1,390,000	7,818,000		9,208,000
II. Operations				
a. Formulation and Implementation of Rules, Regulations, and Guidelines on Inter-Country Adoption, from Application to Finalization of Adoption, Including Post-Adoption Services	1,375,000	7,709,000	1,000,000	10,084,000
b. Licensing and Accreditation of Foreign Adoption Agencies Including International Networking	1,688,000	3,005,000		4,693,000
Sub-Total, Operations	3,063,000	10,714,000	1,000,000	14,777,000
TOTAL NEW APPROPRIATIONS	P 4,453,000	P 18,532,000	P 1,000,000	P 23,985,000

Special Provisions

1. **Use of Income.** The amount of Nineteen Million Five Hundred Thirty Two Thousand Pesos (P19,532,000) appropriated for maintenance and other operating expenses and capital outlays shall be sourced from the fees, charges and assessments collected by the Inter-Country Adoption Board in accordance with R.A. No. 8043, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 1,390,000	P 7,818,000	P	P 9,208,000
Sub-Total, General Administration and Support	1,390,000	7,818,000		9,208,000
II. Operations				
a. Formulation and Implementation of Rules, Regulations, and Guidelines on Inter-Country Adoption, from Application to Finalization of Adoption, Including Post-Adoption Services	1,375,000	7,709,000	1,000,000	10,084,000

b. Licensing and Accredition of Foreign Adoption Agencies Including International Networking	1,688,000	3,005,000		4,693,000
Sub-Total, Operations	3,063,000	10,714,000	1,000,000	14,777,000
TOTAL PROGRAMS AND ACTIVITIES	P 4,453,000	P 18,532,000	P 1,000,000	P 23,985,000

GENERAL SUMMARY
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 625,397,000	P 9,447,070,000	P 506,659,000	P10,579,126,000
B. Council for the Welfare of Children and Youth	9,032,000	11,357,000		20,389,000
C. Inter-Country Adoption Board	4,453,000	18,532,000	1,000,000	23,985,000
Total New Appropriations, Department of Social Welfare and Development	P 638,882,000	P 9,476,959,000	P 507,659,000	P10,623,500,000

XXI. DEPARTMENT OF TOURISM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 1,618,271,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 40,031,000	P 68,102,000	P 3,500,000	P 111,633,000
Sub-Total, General Administration and Support	40,031,000	68,102,000	3,500,000	111,633,000
II. Support to Operations				
a. Tourism Development Planning	6,933,000	24,649,000		31,582,000
b. Tourism Product Research and Development	5,884,000	6,799,000		12,683,000
c. Tourism Coordination of Policies, Plans and Programs	5,054,000	3,713,000		8,767,000
d. Tourism Information Services	6,255,000	10,206,000		16,461,000
e. Legal Services	2,562,000	1,796,000		4,358,000
Sub-Total, Support to Operations	26,688,000	47,163,000		73,851,000
III. Operations				
a. Domestic Tourism Promotion	5,133,000	98,072,000		103,205,000
b. International Tourism Promotion	107,056,000	683,891,000		790,947,000
c. Tourism Services and Regional Offices	67,150,000	118,986,000	8,685,000	194,821,000
d. Operation and Maintenance of Presidential Guesthouses		1,381,000		1,381,000
Sub-Total, Operations	179,339,000	902,330,000	8,685,000	1,090,354,000
Total, Programs	246,058,000	1,017,595,000	12,185,000	1,275,838,000
B. PROJECT(s)		49,343,000	9,090,000	58,433,000
I. Locally-Funded Project(s)				
a. Information Systems Strategic Plan 2007-2009		35,000,000		35,000,000
b. Sports and Wellness Tourism				

c. MUDA Fair 2008-2009		19,000,000		19,000,000
d. Grassroot Entrepreneurship & Employment in Tourism (GREET)		10,000,000		10,000,000
e. World Expo 2010 Shanghai, China		150,000,000		150,000,000
f. Save the Ifugao Rice Terraces Program			20,000,000	20,000,000
g. Construction of Museums			50,000,000	50,000,000
Sub-Total, Locally-Funded Project(s)		263,343,000	79,090,000	342,433,000
Total, Projects		263,343,000	79,090,000	342,433,000
TOTAL NEW APPROPRIATIONS	P 246,058,000	P 1,280,938,000	P 91,275,000	P 1,618,271,000

Special Provisions

1. Income and Unexpended Funds for Expositions and Similar Events. All income and any unexpended funds in connection with government participation in expositions and other similar events shall be remitted to the National Treasury and shall accrue to the General Fund.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 40,031,000	P 68,102,000	P 3,500,000	P 111,633,000
1. General administration and support services	38,803,000	55,536,000		94,339,000
2. Human resource and development		3,046,000		3,046,000
3. Legislative liaison services	1,228,000	9,520,000	3,500,000	14,248,000
Sub-Total, General Administration and Support	40,031,000	68,102,000	3,500,000	111,633,000
II. Support to Operations				
a. Tourism Development Planning				
1. Tourism development planning, policy formulation and research	6,933,000	24,649,000		31,582,000
b. Tourism Product Research and Development				
1. Implementation of tourism master plan programs in Luzon, Visayas and Mindanao	5,884,000	6,799,000		12,683,000
c. Tourism Coordination of Policies, Plans and Programs				
1. Intra-government liaisoning	5,054,000	3,713,000		8,767,000

d. Tourism Information Services				
1. Tourism information services	6,255,000	10,206,000		16,461,000
e. Legal Services				
1. Legal services	2,562,000	1,796,000		4,358,000
Sub-Total, Support to Operations	26,688,000	47,163,000		73,851,000
III. Operations				
a. Domestic Tourism Promotion	5,133,000	98,072,000		103,205,000
1. Domestic tourism promotion	5,133,000	98,072,000		103,205,000
b. International Tourism Promotion	107,056,000	683,891,000		790,947,000
1. International tourism promotion	3,659,000	587,597,000		591,256,000
2. Operation and maintenance of overseas offices	103,397,000	96,294,000		199,691,000
c. Tourism Services and Regional Offices	67,150,000	118,986,000	8,685,000	194,821,000
1. Central Office	8,719,000	13,704,000		22,423,000
a. Tourism standards and accreditation	8,719,000	13,704,000		22,423,000
2. Regional Offices	58,431,000	105,282,000	8,685,000	172,398,000
a. Operation and maintenance of regional offices	58,431,000	105,282,000	8,685,000	172,398,000
1. National Capital Region	16,428,000	11,702,000	1,230,000	29,360,000
2. Region I	3,767,000	6,527,000		10,294,000
3. Cordillera Administrative Region	3,568,000	8,679,000		12,247,000
4. Region II	3,485,000	5,351,000	5,525,000	14,361,000
5. Region III	2,345,000	3,371,000		5,716,000
6. Region IV	3,896,000	9,582,000	330,000	13,808,000
7. Region V	2,915,000	4,036,000		6,951,000
8. Region VI	4,171,000	11,106,000		15,277,000
9. Region VII	4,592,000	9,731,000		14,323,000
10. Region VIII	2,412,000	3,775,000		6,187,000
11. Region IX	2,034,000	3,515,000	100,000	5,649,000
12. Region X	2,484,000	6,135,000		8,619,000
13. Region XI	2,021,000	8,544,000	1,500,000	12,065,000

14. Region XII	2,334,000	9,220,000		11,554,000
15. Region XIII	1,979,000	4,008,000		5,987,000
d. Operation and Maintenance of Presidential Guesthouses		1,381,000		1,381,000
Sub-Total, Operations	179,339,000	902,330,000	8,685,000	1,090,354,000
TOTAL, PROGRAMS AND ACTIVITIES	P 246,058,000	P 1,017,595,000	P 12,185,000	P 1,275,838,000

B. INTRAMUROS ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 219,483,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 7,486,000	P 7,048,000	P	P 14,534,000
Sub-Total, General Administration and Support	7,486,000	7,048,000		14,534,000
II. Support to Operations				
a. Planning	998,000	370,000		1,368,000
Sub-Total, Support to Operations	998,000	370,000		1,368,000
III. Operations				
a. Restoration and Development of Intramuros				
Sub-Total, Operations	7,741,000	9,340,000	8,500,000	25,581,000
Total, Programs	7,741,000	9,340,000	8,500,000	25,581,000
B. PROJECT(s)	16,225,000	16,758,000	8,500,000	41,483,000
I. Locally-Funded Project(s)				
a. Restoration and Rehabilitation of Fort Santiago			18,000,000	18,000,000
b. Repair of Plaza San Luis Complex			10,000,000	10,000,000
c. Establishment of History Town, Intramuros, Manila MOM Philippines			50,000,000	50,000,000
d. Establishment of Ecclesiastical, Islamic and Maritime Museum			100,000,000	100,000,000

Sub-Total, Locally-Funded Project(s)			178,000,000	178,000,000
Total, Projects			178,000,000	178,000,000
TOTAL NEW APPROPRIATIONS	P 16,225,000	P 16,758,000	P 186,500,000	P 219,483,000

Special Provisions

1. Revolving Fund for the Intramuros Administration. The revolving fund of the Intramuros Administration sourced from the revenues of its operating and commercial transactions shall be used to cover expenses incurred in such commercial operations subject to the provisions of P.D. No. 1616 and National Budget Circular No. 377, s. 1984 and other rules and regulations that may be issued by the DBM.

The Intramuros Administration shall submit to DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of this fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,486,000	P 7,048,000	P	P 14,534,000
Sub-Total, General Administration and Support	7,486,000	7,048,000		14,534,000
II. Support to Operations				
a. Planning	998,000	370,000		1,368,000
Sub-Total, Support to Operations	998,000	370,000		1,368,000
III. Operations				
a. Restoration and Development of Intramuros	1,698,000	8,304,000	8,500,000	18,502,000
1. Cultural properties conservation	2,111,000	136,000		2,247,000
2. Urban planning and community development	2,813,000	832,000		3,645,000
3. Tourism marketing and promotions	1,119,000	68,000		1,187,000
4. Subsidiaries management	7,741,000	9,340,000	8,500,000	25,581,000
Sub-Total, Operations	P 16,225,000	P 16,758,000	P 8,500,000	P 41,483,000
TOTAL, PROGRAMS AND ACTIVITIES				

C. NATIONAL PARKS DEVELOPMENT COMMITTEE

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder..... P 164,610,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 29,765,000	P 3,220,000	P	P 32,985,000
Sub-Total, General Administration and Support	29,765,000	3,220,000		32,985,000
II. Support to Operations				
a. Provision of Support Services	2,588,000	25,000		2,613,000
Sub-Total, Support to Operations	2,588,000	25,000		2,613,000
III. Operations				
a. Parks Development, Beautification and Preservation	62,923,000	46,089,000	10,000,000	119,012,000
Sub-Total, Operations	62,923,000	46,089,000	10,000,000	119,012,000
Total, Programs	95,276,000	49,334,000	10,000,000	154,610,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Rehabilitation of Facilities at the Pook ni Maria Makiling			10,000,000	10,000,000
Sub-Total, Locally-Funded Project(s)			10,000,000	10,000,000
Total, Projects			10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 95,276,000	P 49,334,000	P 20,000,000	P 164,610,000

Special Provisions

1. Share in Travel Tax. In addition to the amounts appropriated herein, Two Million Pesos (P2,000,000) shall be sourced from travel tax collected by the Philippine Tourism Authority under R.A. No. 6141. The Committee shall submit within thirty (30) days from the end of each quarter to the House Committee on Appropriations and Senate Committee on Finance, copy furnished the DBM and COA, the financial and physical accomplishment reports on said fees.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 29,765,000	P 3,220,000	P	P 32,985,000
Sub-Total, General Administration and Support	29,765,000	3,220,000		32,985,000
II. Support to Operations				
a. Provision of Support Services				
1. Regulation and supervision of business concessions in the park	2,588,000	25,000		2,613,000
Sub-Total, Support to Operations	2,588,000	25,000		2,613,000
III. Operations				
a. Parks Development, Beautification and Preservation				
1. Development, beautification, preservation and maintenance of the Rizal Park and satellite parks	56,607,000	30,120,000	10,000,000	96,727,000
2. Promotion of arts and cultural activities in the parks	6,316,000	2,076,000		8,392,000
3. Provision of park security services		13,893,000		13,893,000
Sub-Total, Operations	62,923,000	46,089,000	10,000,000	119,012,000
TOTAL, PROGRAMS AND ACTIVITIES	P 95,276,000	P 49,334,000	P 10,000,000	P 154,610,000

GENERAL SUMMARY
DEPARTMENT OF TOURISM

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 246,058,000	P 1,280,938,000	P 91,275,000	P 1,618,271,000
B. Intramuros Administration	16,225,000	16,758,000	186,500,000	219,483,000
C. National Parks Development Committee	95,276,000	49,334,000	20,000,000	164,610,000
Total New Appropriations, Department of Tourism	P 357,559,000	P 1,347,030,000	P 297,775,000	P 2,002,364,000

XXII. DEPARTMENT OF TRADE AND INDUSTRY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P 2,547,753,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 146,579,000	P 465,439,000	P	P 612,018,000
Sub-total, General Administration and Support	146,579,000	465,439,000		612,018,000
II. Support to Operations				
a. Promotion of Domestic Trade	4,741,000	8,215,000		12,956,000
b. Consumer Protection and Business Regulation	6,161,000	32,028,000		38,189,000
c. Promotion and Development of Small and Medium Industries	10,052,000	13,559,000		23,611,000
d. Promotion and Development of Product Standards	20,184,000	26,205,000	406,000	46,795,000
e. Promotion and Development of Import Strategies	10,899,000	4,415,000		15,314,000
f. Development of Policies for International Trade Relations	5,617,000	63,908,000		69,525,000
g. Industrial Training	1,656,000	1,082,000		2,738,000
h. Development of New Approaches to Enhance Labor Management Cooperation for Quality and Productivity	4,466,000	6,566,000		11,032,000
Sub-Total, Support to Operations	63,776,000	155,978,000	406,000	220,160,000
III. Operations				
a. Promotion and Development of Trade, Industry and Related Institutional Services	352,425,000	133,600,000		486,025,000
b. Promotion and Development of Foreign Trade	30,735,000	27,108,000		57,843,000
c. Promotion and Protection of the Common Interests of Philippine Exporters, Importers and Other Commercial Users of Water Transport	4,817,000	4,185,000		9,002,000

d. Promotion of Exports and Investments Overseas Through Commercial Intelligence Work and Direct Promotions	100,406,000	233,354,000		333,760,000
e. Planning and Development of Programs and Projects of Central Luzon Areas	1,900,000	3,129,000		5,029,000
f. Negotiation and Implementation of Coffee Agreement between RP and Other Countries particularly Coffee Quotas	2,506,000	577,000		3,083,000
g. Investments Promotion in Build-Operate and Transfer and Similar Projects	22,098,000	9,804,000	8,548,000	40,450,000
Sub-Total, Operations	514,887,000	411,757,000	8,548,000	935,192,000
Total, Programs	725,242,000	1,033,174,000	8,954,000	1,767,370,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Sustainable Economic Growth Through One Town One Product Program (OTOP)		111,250,000		111,250,000
b. Filipino Made Product Depot		96,400,000	3,600,000	100,000,000
c. One DTI Building			350,000,000	350,000,000
d. Rural Micro Enterprise Promotion Program (RuMEPP)		70,000,000		70,000,000
e. Micro Small and Medium Enterprise Council		85,000,000		85,000,000
f. Funding Requirements for Promoting Regional Opportunities for Enterprise and Livelihood (PROPEL) Development- One Million Pesos (MOOE) and One Million Pesos (CO) per Region		17,000,000	17,000,000	34,000,000
Sub-total, Locally-Funded Project(s)		379,650,000	370,600,000	750,250,000
II. Foreign-Assisted Project(s)				
a. Rural Micro Enterprises Promotion Program (RUMEPP) (IFAD Loan/Grant)				
Loan Proceeds		29,833,000	300,000	30,133,000
Sub-total, Foreign-Assisted Project(s)		29,833,000	300,000	30,133,000
Total, Projects		29,833,000	300,000	30,133,000
TOTAL NEW APPROPRIATIONS		409,483,000	370,900,000	780,383,000
	P 725,242,000	P 1,442,657,000	P 379,854,000	P 2,547,753,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 146,579,000	P 465,439,000		612,018,000
1. General management and supervision at the Central office, including the requirements for International Coffee Organization - Certifying Agency	71,514,000	291,811,000		363,325,000
2. General administrative services for regional operations	75,065,000	173,628,000		248,693,000
a. National Capital Region	6,610,000	25,414,000		32,024,000
b. Region I	3,594,000	8,100,000		11,694,000
c. Cordillera Administrative Region	3,941,000	7,663,000		11,604,000
d. Region II	5,129,000	6,970,000		12,099,000
e. Region III	4,171,000	12,248,000		16,419,000
f. Region IV-A	3,189,000	11,048,000		14,237,000
g. Region IV-B	3,890,000	9,991,000		13,881,000
h. Region V	5,584,000	7,800,000		13,384,000
i. Region VI	4,702,000	12,783,000		17,485,000
j. Region VII	5,184,000	13,591,000		18,775,000
k. Region VIII	5,193,000	6,308,000		11,501,000
l. Region IX	5,563,000	8,195,000		13,758,000
m. Region X	5,083,000	10,187,000		15,270,000
n. Region XI	5,688,000	14,408,000		20,096,000
o. Region XII	4,479,000	10,975,000		15,454,000
p. Region XIII	3,065,000	7,947,000		11,012,000
Sub-Total, General Administration and Support	146,579,000	465,439,000		612,018,000
II. Support to Operations	4,741,000	8,215,000		12,956,000
a. Promotion of Domestic Trade				12,956,000
1. Formulation and development of policies and programs for an effective and efficient marketing of commodities for the promotion of domestic trade	4,741,000	8,215,000		

b. Consumer Protection and Business Regulation	6,161,000	32,028,000		38,189,000
1. Formulation and development of policies and programs on consumer education and protection; supervision of the enforcement of domestic trade laws and regulation and evaluation and monitoring of their implementation	5,956,000	30,153,000		36,109,000
2. Operational requirements of the National Consumers Affairs Council, including technical and secretariat support services	205,000	1,875,000		2,080,000
c. Promotion and Development of Small and Medium Industries	10,052,000	13,559,000		23,611,000
1. Formulation and development of policies and programs for the promotion and development of small and medium industries	10,052,000	13,559,000		23,611,000
d. Promotion and Development of Product Standards	20,184,000	26,205,000	406,000	46,795,000
1. Product standards development	7,241,000	14,932,000		22,173,000
2. Product standards promotion including the operational requirements of BSP Testing Centers	12,943,000	11,273,000	406,000	24,622,000
e. Promotion and Development of Import Strategies	10,899,000	4,415,000		15,314,000
1. Research, evaluation and development of import strategies	10,899,000	4,415,000		15,314,000
f. Development of Policies for International Trade Relations	5,617,000	63,908,000		69,525,000
1. Design and development of plans, programs and policies for bilateral, regional and multilateral trade and economic influences and negotiations	5,617,000	63,908,000		69,525,000
g. Industrial Training	1,656,000	1,082,000		2,738,000
1. Formulation of plans, programs and policies relative to industrial training	1,656,000	1,082,000		2,738,000
h. Development of New Approaches to Enhance Labor Management Cooperation for Quality and Productivity	4,466,000	6,566,000		11,032,000
1. Formulation and plant level implementation of new approaches	4,466,000	6,566,000		11,032,000
Sub-Total, Support to Operations	63,776,000	155,978,000	406,000	220,160,000
III. Operations				
a. Promotion and Development of Trade, Industry and Related Institutional Services	352,425,000	133,600,000		486,025,000
1. National Capital Region	17,447,000	4,414,000		21,861,000
2. Region I	21,156,000	8,641,000		29,797,000

3. Cordillera Administrative Region	25,005,000	8,951,000	33,956,000
4. Region II	22,544,000	9,079,000	31,623,000
5. Region III	31,505,000	12,786,000	44,291,000
6. Region IV-A	21,245,000	6,961,000	28,206,000
7. Region IV-B	12,431,000	7,032,000	19,463,000
8. Region V	27,560,000	11,909,000	39,469,000
9. Region VI	24,436,000	6,675,000	31,111,000
10. Region VII	23,503,000	7,471,000	30,974,000
11. Region VIII	20,151,000	8,287,000	28,438,000
12. Region IX	21,002,000	6,741,000	27,743,000
13. Region X	20,683,000	8,907,000	29,590,000
14. Region XI	27,806,000	10,291,000	38,097,000
15. Region XII	17,410,000	8,850,000	26,260,000
16. Region XIII	18,541,000	6,605,000	25,146,000
b. Promotion and Development of Foreign Trade	30,735,000	27,108,000	57,843,000
1. Design, development and implementation of plans and programs for the promotion and facilitation of export expansion schemes	30,735,000	27,108,000	57,843,000
c. Promotion and Protection of the Common Interests of Philippine Exporters, Importers and Other Commercial Users of Water Transport	4,817,000	4,185,000	9,002,000
1. Conduct of consultations and negotiations with shipping companies and associations of shipping interests	2,218,000	3,097,000	5,315,000
2. Accreditation of freight forwarders, implementation of the Cargo Reservation Law or P.D. No. 1466, mediation and arbitration of shipping disputes	1,951,000	482,000	2,433,000
3. Shipping technical consultancy and assistance	648,000	606,000	1,254,000
d. Promotion of Exports and Investments Overseas Through Commercial Intelligence Work and Direct Promotions	100,406,000	233,354,000	333,760,000
1. Identification and assessment of actual business opportunities for Philippine exporters and promoting the country as an attractive investment area	100,406,000	233,354,000	333,760,000

e. Planning and Development of Programs and Projects of Central Luzon Areas	1,900,000	3,129,000		5,029,000
1. Operational requirements of the Presidential Commission for the Central Luzon Growth Corridor created under E.O. 321 dated April 9, 1996, including the technical and secretariat support services	1,900,000	3,129,000		5,029,000
f. Negotiation and Implementation of Coffee Agreement between RP and Other Countries, particularly Coffee Quotas	2,506,000	577,000		3,083,000
1. Operation and maintenance of the International Coffee Organization - Certifying Agency	2,506,000	577,000		3,083,000
g. Investments Promotion in Build-Operate and Transfer and Similar Projects	22,098,000	9,804,000	8,548,000	40,450,000
1. Operation and maintenance of the Build-Operate and Transfer Center	22,098,000	9,804,000	8,548,000	40,450,000
Sub-Total, Operations	514,887,000	411,757,000	8,548,000	935,192,000
TOTAL, PROGRAMS AND ACTIVITIES	P 725,242,000	P 1,033,174,000	P 8,954,000	P 1,767,370,000

B. BOARD OF INVESTMENTS

For general administration and support, support to operations, and operations, as indicated hereunder.....P 230,265,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 15,981,000	P 71,097,000	P 4,250,000	P 91,328,000
Sub-Total, General Administration and Support	15,981,000	71,097,000	4,250,000	91,328,000
II. Support to Operations				
a. Policy Analysis and Advocacy Formulation	7,819,000	15,979,000	22,314,000	46,112,000
b. Legal Research and Services	4,663,000	1,603,000		6,266,000
Sub-Total, Support to Operations	12,482,000	17,582,000	22,314,000	52,378,000

III. Operations				
a. Development and Administration of Investment Promotions	19,134,000	17,027,000		36,161,000
b. Development and Implementation of Industry Plans, Registration of Investment Projects and Supervision of Registered Projects	22,894,000	15,276,000		38,170,000
c. Dispensation of Incentives According to the Various Incentives Acts	7,320,000	1,113,000		8,433,000
d. Promotion and Development of Bonded Export Manufacturing and Trading Facilities for the Re-export of Products	2,891,000	904,000		3,795,000
Sub-Total, Operations	52,239,000	34,320,000		86,559,000
Total, Programs	80,702,000	122,999,000	26,564,000	230,265,000
TOTAL NEW APPROPRIATIONS	P 80,702,000	P 122,999,000	P 26,564,000	P 230,265,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision including the requirements for Bonded Export Marketing Board	P 15,981,000	P 71,097,000	P 4,250,000	P 91,328,000
Sub-Total, General Administration and Support	15,981,000	71,097,000	4,250,000	91,328,000
II. Support to Operations				
a. Policy Analysis and Advocacy Formulation	7,819,000	15,979,000	22,314,000	46,112,000
1. Policy analysis and advocacy formulation	4,663,000	1,603,000		6,266,000
b. Legal Research and Services	12,482,000	17,582,000	22,314,000	52,378,000
1. Legal research and services				
Sub-Total, Support to Operations				
III. Operations	19,134,000	17,027,000		36,161,000
a. Development and Administration of Investment Promotions				

1. Operation and maintenance of the council for investments	7,391,000	2,274,000		9,665,000
2. Operation and maintenance of country desks including the establishment of overseas investment promotions units	7,232,000	13,242,000		20,474,000
3. Operations and maintenance of extension offices in Regions V, VI, VII, X and XI	4,511,000	1,511,000		6,022,000
b. Development and Implementation of Industry Plans, Registration of Investment Projects and Supervision of Registered Projects	22,894,000	15,276,000		38,170,000
1. Development and implementation of industry plans, registration of investment projects and supervision of registered projects	21,587,000	13,276,000		34,863,000
2. Implementation of the Iron and Steel Industry Act or R.A. No. 7103		1,000,000		1,000,000
3. Operation and Maintenance of the Industry Development Council	1,307,000	1,000,000		2,307,000
c. Dispensation of Incentives According to the Various Incentives Acts	7,320,000	1,113,000		8,433,000
1. Dispensation of incentives according to the various incentives acts (E.O. 226, R.A. 5455 and P.D. 1159)	7,320,000	1,113,000		8,433,000
d. Promotion and Development of Bonded Export Manufacturing and Trading Facilities for the Re-export of Products	2,891,000	904,000		3,795,000
1. Operation and Maintenance of the Bonded Export Marketing Board	2,891,000	904,000		3,795,000
Sub-Total, Operations	52,239,000	34,320,000		86,559,000
TOTAL, PROGRAMS AND ACTIVITIES	P 80,702,000	P 122,999,000	P 26,564,000	P 230,265,000

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder..... P 39,704,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,836,000	P 12,800,000	P 1,971,000	P 19,607,000

Sub-Total, General Administration and Support	4,836,000	12,800,000	1,971,000	19,607,000
II. Support to Operations				
a. Promotion, Development and Regulation of the Construction Industry	8,919,000	2,010,000		10,929,000
Sub-Total, Support to Operations	8,919,000	2,010,000		10,929,000
III. Operations				
a. Promotion, Development and Regulation of the Construction Industry	7,160,000	2,008,000		9,168,000
Sub-Total, Operations	7,160,000	2,008,000		9,168,000
Total, Programs	20,915,000	16,818,000	1,971,000	39,704,000
TOTAL NEW APPROPRIATIONS	P 20,915,000	P 16,818,000	P 1,971,000	P 39,704,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 4,836,000	P 12,800,000	P 1,971,000	P 19,607,000
1. General management and supervision	4,836,000	12,800,000	1,971,000	19,607,000
Sub-Total, General Administration and Support				
II. Support to Operations				
a. Promotion, Development and Regulation of the Construction Industry				
1. Evaluation of contractors' actual operations and levels of performance with respect to on-going projects	2,081,000	513,000		2,594,000
2. Monitoring and supervision of overseas construction projects	1,308,000	111,000		1,419,000
3. Evaluation and monitoring of the performance and contracting capacity of contractors engaged in construction projects	1,463,000	184,000		1,647,000
4. Acceptance of cases involving arbitration, including the conduct of researches and development of related policies and programs	1,658,000	304,000		1,962,000

5. Conduct of researches, coordination of programs and provision of management information	2,409,000	898,000		3,307,000
Sub-Total, Support to Operations	8,919,000	2,010,000		10,929,000
III. Operations				
a. Promotion, Development and Regulation of the Construction Industry				
1. Licensing, classification, categorization and accreditation of contractors and prequalification of contractors for government projects	5,361,000	1,233,000		6,594,000
2. Market development and overseas construction industry promotion	1,077,000	397,000		1,474,000
3. Registration of construction contractors and administration of overseas construction incentives	501,000	86,000		587,000
4. Adjudication and settlement of claims and disputes in the implementation of public and private construction contracts	221,000	292,000		513,000
Sub-Total, Operations	7,160,000	2,008,000		9,168,000
TOTAL, PROGRAMS AND ACTIVITIES	P 20,915,000	P 16,818,000	P 1,971,000	P 39,704,000

D. CONSTRUCTION MANPOWER DEVELOPMENT FOUNDATION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 21,181,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services				
Sub-Total, General Administration and Support	P 3,530,000	P 2,788,000	P 70,000	P 6,388,000
II. Support to Operations	3,530,000	2,788,000	70,000	6,388,000
a. Promotion and Development of Training and Other Manpower Development Activities				
Sub-Total, Support to Operations	1,451,000	144,000		1,595,000
	1,451,000	144,000		1,595,000

III. Operations				
a. Implementation of the Approved Construction Manpower Development Plan	5,250,000	7,878,000	70,000	13,198,000
Sub-Total, Operations	5,250,000	7,878,000	70,000	13,198,000
Total, Programs	10,231,000	10,810,000	140,000	21,181,000
TOTAL, NEW APPROPRIATIONS	P 10,231,000	P 10,810,000	P 140,000	P 21,181,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 3,530,000	P 2,788,000	P 70,000	P 6,388,000
1. General management and supervision	3,530,000	2,788,000	70,000	6,388,000
Sub-Total, General Administration and Support				
II. Support to Operations				
a. Promotion and Development of Training and Other Manpower Development Activities				1,595,000
1. Marketing of training programs relevant to the training and manpower development needs of the construction industry	1,451,000	144,000		1,595,000
Sub-Total, Support to Operations	1,451,000	144,000		
III. Operations				
a. Implementation of the Approved Construction Manpower Development Plan				578,000
1. Development of training and other construction manpower development programs	518,000	60,000		
2. Implementation of training and other construction manpower development programs, and impact assessment of training, including the provision of testing and certification facilities/systems	4,732,000	7,818,000	70,000	12,620,000
Sub-Total, Operations	5,250,000	7,878,000	70,000	13,198,000
TOTAL, PROGRAMS AND ACTIVITIES	P 10,231,000	P 10,810,000	P 140,000	P 21,181,000

E. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, support to operations, and operations, as indicated hereunder..... P 35,386,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,433,000	P 996,000	P	P 8,429,000
Sub-Total, General Administration and Support	7,433,000	996,000		8,429,000
II. Support to Operations				
a. Promotion of Training Programs Through the Effective Utilization of the Center's Facilities in Trade Fairs and Exhibitions	2,670,000	659,000		3,329,000
Sub-Total, Support to Operations	2,670,000	659,000		3,329,000
III. Operations				
a. Development and Implementation of Training Modules on Import and Export Techniques and Procedures in International Trade Practices, Inspection Techniques and Exhibition Mounting	3,636,000	1,707,000	800,000	6,143,000
b. Implementation of Training-Related Servicing Programs through the use of the Center's Facilities	1,297,000	13,630,000	2,558,000	17,485,000
Sub-Total, Operations	4,933,000	15,337,000	3,358,000	23,628,000
Total, Programs	15,036,000	16,992,000	3,358,000	35,386,000
TOTAL NEW APPROPRIATIONS	P 15,036,000	P 16,992,000	P 3,358,000	P 35,386,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,433,000	P 996,000	P	P 8,429,000

Sub-Total, General Administration and Support	7,433,000	996,000		8,429,000
II. Support to Operations				
a. Promotion of Training Programs Through the Effective Utilization of the Center's Facilities in Trade Fairs and Exhibitions				
1. Promotion of training programs and the center's facilities and provision of creative services	2,670,000	659,000		3,329,000
	2,670,000	659,000		3,329,000
Sub-Total, Support to Operations				
III. Operations				
a. Development and Implementation of Training Modules on Import and Export Techniques and Procedures in International Trade Practices, Inspection Techniques and Exhibition Mounting				
1. Development and implementation of training modules on export and import techniques and procedures in international trade practices, inspection techniques and exhibition mounting	3,636,000	1,707,000	800,000	6,143,000
b. Implementation of Training-Related Servicing Programs through the use of the Center's Facilities				
1. Implementation of training related servicing programs thru the use of the center's facilities	1,297,000	13,630,000	2,558,000	17,485,000
	4,933,000	15,337,000	3,358,000	23,628,000
Sub-Total, Operations	P 15,036,000	P 16,992,000	P 3,358,000	P 35,386,000
TOTAL, PROGRAMS AND ACTIVITIES				

F. PRODUCT DEVELOPMENT AND DESIGN CENTER OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 50,973,000

New Appropriations, by Program/Project	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support	P 5,002,000	P 8,051,000		P 13,053,000
a. General Administration and Support Services	5,002,000	8,051,000		13,053,000
Sub-Total, General Administration and Support				

II. Support to Operations				
a. Planning, Policy Formulation and Review	657,000	1,369,000		2,026,000
Sub-Total, Support to Operations	657,000	1,369,000		2,026,000
III. Operations				
a. Product Research and Development	8,053,000	14,406,000	1,450,000	23,909,000
b. Design Promotion	4,477,000	7,442,000	66,000	11,985,000
Sub-Total, Operations	12,530,000	21,848,000	1,516,000	35,894,000
Total, Programs	18,189,000	31,268,000	1,516,000	50,973,000
TOTAL NEW APPROPRIATIONS	P 18,189,000	P 31,268,000	P 1,516,000	P 50,973,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 5,002,000	P 8,051,000		P 13,053,000
Sub-Total, General Administration and Support	5,002,000	8,051,000		13,053,000
II. Support to Operations				
a. Planning, Policy Formulation and Review	657,000	1,369,000		2,026,000
Sub-Total, Support to Operations	657,000	1,369,000		2,026,000
III. Operations				
a. Product Research and Development	8,053,000	14,406,000	1,450,000	23,909,000
b. Design Promotion	4,477,000	7,442,000	66,000	11,985,000
Sub-Total, Operations	12,530,000	21,848,000	1,516,000	35,894,000
TOTAL, PROGRAMS AND ACTIVITIES	P 18,189,000	P 31,268,000	P 1,516,000	P 50,973,000

GENERAL SUMMARY
DEPARTMENT OF TRADE AND INDUSTRY

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 725,242,000	P 1,442,657,000	P 379,854,000	P 2,547,753,000
B. Board of Investments	80,702,000	122,999,000	26,564,000	230,265,000
C. Construction Industry Authority of the Philippines	20,915,000	16,818,000	1,971,000	39,704,000
D. Construction Manpower Development Foundation	10,231,000	10,810,000	140,000	21,181,000
E. Philippine Trade Training Center	15,036,000	16,992,000	3,358,000	35,386,000
F. Product Development and Design Center of the Philippines	18,189,000	31,268,000	1,516,000	50,973,000
Total New Appropriations, Department of Trade and Industry	P 870,315,000	P 1,641,544,000	P 413,403,000	P 2,925,262,000

XXIII. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects as indicated hereunder.....P24,399,968,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 628,263,000	P 709,907,000	P 3,500,000	P 1,341,670,000
Sub-total, General Administration and Support	628,263,000	709,907,000	P 3,500,000	1,341,670,000
II. Support to Operations				
a. Policy Formulation	51,313,000	58,262,000		109,575,000
b. Air Transportation Services		32,493,000		32,493,000
c. Land Transportation Services	14,700,000	589,103,000		603,803,000
d. Regulation of Public Land Transportation		300,000		300,000
e. Protection of Philippine Coast		400,000		400,000
f. Telecommunications Services	9,618,000	571,000		10,189,000
Sub-total, Support to Operations	75,631,000	681,129,000		756,760,000
III. Operations				
a. Land Transportation Services	277,942,000	125,264,000		403,206,000
b. Regulation of Public Land Transportation	74,966,000	81,561,000		156,527,000
c. Air Transportation Services	737,636,000	668,544,000		1,406,180,000
d. Protection of Philippine Coast	1,497,029,000	941,256,000	557,750,000	2,996,035,000
e. Telecommunications Services	779,076,000	155,301,000		934,377,000
Sub-total, Operations	3,366,649,000	1,971,926,000	557,750,000	5,896,325,000
Total, Programs	4,070,543,000	3,362,962,000	561,250,000	7,994,755,000

B. PROJECTS				
I. Locally-Funded Project(s)				
a. Construction, Rehabilitation and Improvement of Transportation and Communications Infrastructure Projects including Acquisition of Equipment	123,995,000	1,718,259,000	11,006,020,000	12,848,274,000
1. Airports and Navigational Facilities		10,000,000	4,698,000,000	4,708,000,000
a. National Capital Region			300,000,000	300,000,000
1. Manila AFC (V)			300,000,000	300,000,000
b. Cordillera Administrative Region			10,000,000	10,000,000
1. Baguio Airport (H)			5,000,000	5,000,000
2. Baguio Airport AHF (V)			5,000,000	5,000,000
c. Region I			170,000,000	170,000,000
1. Alaminos Airport (H)			150,000,000	150,000,000
2. Laoag International Airport (H)			10,000,000	10,000,000
3. Laoag International Airport AHF (V)			10,000,000	10,000,000
d. Region II			236,000,000	236,000,000
1. Basco Airport (H)			60,000,000	60,000,000
2. Basco Airport (V)			10,000,000	10,000,000
3. Basco Airport AHF (V)			33,000,000	33,000,000
4. Itbayat Airport (H)			105,000,000	105,000,000
5. Itbayat Airport (V)			15,000,000	15,000,000
6. Tuguegarao Airport (H)			10,000,000	10,000,000
7. Tuguegarao Airport (V)			3,000,000	3,000,000
e. Region III			105,000,000	105,000,000
1. Plaridel Airport (H)			5,000,000	5,000,000
2. Casiguran Airport (H)			100,000,000	100,000,000
f. Region IV			707,000,000	707,000,000
1. Busuanga Airport AHF (V)			12,000,000	12,000,000
2. Puerto Princesa Airport AHF (V)			157,000,000	157,000,000
3. Puerto Princesa Airport (H)			205,000,000	205,000,000
4. Puerto Princesa Airport (V)			303,000,000	303,000,000
5. San Vicente Airport (H)			30,000,000	30,000,000
g. Region V			421,000,000	421,000,000
1. Bulan Airport (H)			55,000,000	55,000,000
2. Bulan Airport (V)			5,000,000	5,000,000
3. Bicol International (New Legaspi) Airport (H)			300,000,000	300,000,000
4. Masbate Airport AHF			20,000,000	20,000,000
5. Legaspi Airport (H)			2,000,000	2,000,000
6. Legaspi Airport (V)			1,000,000	1,000,000
7. Legaspi Airport AHF (V)			5,000,000	5,000,000
8. Naga Airport (H)			15,000,000	15,000,000
9. Virac Airport (H)			18,000,000	18,000,000

h. Region VI	10,000,000	405,500,000	415,500,000
1. Bacolod Airport ANF (V)		5,000,000	5,000,000
2. G.P. Ramos Airport ANF (V),Caticlan		60,500,000	60,500,000
3. Kalibo Airport (H)		240,000,000	240,000,000
4. Kalibo Airport (V)		93,000,000	93,000,000
5. Kalibo Airport ANF (V)		7,000,000	7,000,000
6. Kalibo Airport (FS)	10,000,000		10,000,000
i. Region VII		346,500,000	346,500,000
1. Dumaguete Airport (H)		15,000,000	15,000,000
2. Dumaguete Airport (V)		14,000,000	14,000,000
3. Panglao Airport (H)		307,500,000	307,500,000
4. Siquijor Airport (H)		10,000,000	10,000,000
j. Region VIII		555,000,000	555,000,000
1. Guiuan Airport (H)		16,500,000	16,500,000
2. Guiuan Airport (V)		4,000,000	4,000,000
3. Calbayog Airport (H)		9,500,000	9,500,000
4. Tacloban Airport (H)		140,000,000	140,000,000
5. Tacloban Airport (V)		155,000,000	155,000,000
6. Tacloban Airport ANF (V)		230,000,000	230,000,000
k. Region IX		407,000,000	407,000,000
1. Dipolog Airport (H)		80,000,000	80,000,000
2. Dipolog Airport (V)		10,000,000	10,000,000
3. Dipolog Airport ANF (V)		35,000,000	35,000,000
4. Ipil-Sibugay Airport (H)		80,000,000	80,000,000
5. Pagadian Airport (H)		65,000,000	65,000,000
6. Pagadian Airport (V)		1,500,000	1,500,000
7. Pagadian Airport ANF (V)		8,000,000	8,000,000
8. Zamboanga International Airport (H)		90,000,000	90,000,000
9. Zamboanga International Airport ANF (V)		37,500,000	37,500,000
l. Region X		43,000,000	43,000,000
1. Cagayan de Oro Airport ANF (V)		5,000,000	5,000,000
2. Ozamis Airport (H)		25,000,000	25,000,000
3. Ozamis Airport (V)		5,000,000	5,000,000
4. Ozamis Airport ANF (V)		8,000,000	8,000,000
m. Region XI		35,500,000	35,500,000
1. Davao International Airport ANF (V)		5,000,000	5,000,000
2. General Santos (Tambler) Airport (H)		30,500,000	30,500,000
n. Region XII		5,000,000	5,000,000
1. Cotabato Airport (V)		5,000,000	5,000,000
o. Region XIII (CARAGA)		310,500,000	310,500,000
1. Butuan Airport (H)		151,500,000	151,500,000
2. Butuan Airport (V)		5,000,000	5,000,000
3. Butuan Airport ANF (V)		125,000,000	125,000,000
4. Siargao Airport (H), Surigao del Norte		17,000,000	17,000,000
5. Siargao Airport (V), Surigao del Norte		12,000,000	12,000,000

p. Autonomous Region in Manila Mindanao (ARMM)			137,000,000	137,000,000
1. Jolo Airport (H)			73,000,000	73,000,000
2. Jolo Airport (V)			17,500,000	17,500,000
3. Sanga-Sanga Airport (H)			43,000,000	43,000,000
4. Sanga-Sanga Airport (V)			3,500,000	3,500,000
q. Nationwide			504,000,000	504,000,000
1. Construction/Improvement of Airports			504,000,000	504,000,000
2. Ports and Lighthouses			595,700,000	595,700,000
a. Region III			30,000,000	30,000,000
1. Construction of Lighthouse, Baler			30,000,000	30,000,000
b. Region IV			100,000,000	100,000,000
1. Construction of Teresa Port, Magsaysay, Occidental Mindoro			100,000,000	100,000,000
c. Nationwide			465,700,000	465,700,000
1. Construction/Rehabilitation of Ports			465,700,000	465,700,000
3. Mactan Buoy Base			151,000,000	151,000,000
4. LRT Line 1 North Extension Project			4,335,840,000	4,335,840,000
5. LRT Line 1 South Extension Project			857,680,000	857,680,000
6. MRT 3 Operation and Maintenance (EDSA LRT III)	123,995,000	521,011,000		645,006,000
7. Subsidy for Mass Transport (MRT3)		1,187,248,000.		1,187,248,000
8. Feasibility Studies for Transport/ Infrastructure Projects Including Potential Private - Public Partnership (PPP)			50,000,000	50,000,000
9. DOTC - Executive Management Information System			283,000,000	283,000,000
10. Telecommunication Facilities/Equipment			24,800,000	24,800,000
11. Vessel Traffic Management System (VTMS)			10,000,000	10,000,000
Sub-Total, Locally-Funded Project(s)	123,995,000	1,718,259,000	11,006,020,000	12,848,274,000
II. Foreign-Assisted Project(s)			1,568,939,000	1,568,939,000
a. Laguindingan Airport Development Project (EDCFK, PHL-5)			518,766,000	518,766,000
Peso Counterpart			1,050,173,000	1,050,173,000
Loan Proceeds			1,988,000,000	1,988,000,000
b. New Communications and Navigation Surveillance/Air Traffic Management Systems Development Project			193,233,000	193,233,000
Peso Counterpart				

Loan Proceeds			1,794,767,000	1,794,767,000
Sub-Total, Foreign-Assisted Project(s)			3,556,939,000	3,556,939,000
Total, Projects	123,995,000	1,718,259,000	14,562,959,000	16,405,213,000
TOTAL NEW APPROPRIATIONS	P 4,194,538,000	P 5,081,221,000	P15,124,209,000	P24,399,968,000

Special Provisions

1. Servicing of Metro Rail Transit Obligations. The amount needed for the lease payments on the Metro Rail Transit (MRT), including maintenance fees and other obligations due to the Metro Rail Transit Corporation (MRTC) as specified in the Build-Lease-Transfer Agreement executed by the Department of Transportation and Communications (DOTC) and MRTC, shall be charged against the income/collections from MRT operations: PROVIDED, That the DOTC shall submit to the DBM, the Senate Committee on Finance and the House Committee on Appropriations quarterly audited financial statements of MRT operations.

2. Use of Income of the Land Transportation Office. In addition to the amounts appropriated herein for the Land Transportation Office (LTO), Six Hundred Two Million Five Hundred Fifty Thousand Pesos (P602,550,000) shall be sourced from the Special Vehicle Pollution Control Fund for Air Pollution Control, and Thirty Three Million Four Hundred Thirteen Thousand Pesos (P33,413,000) shall be sourced from the Seatbelt Use Fund for the implementation and promotion campaigns on the use of seatbelt devices, pursuant to R.A. No. 8794 and R.A. No. 8750, respectively, subject to the submission of a Special Budget in accordance with Section 35, Chapter 5, Book VI of E.O. No. 292. In the regional allocation of said funds, the DOTC shall ensure that the requirements of ARMM are provided.

3. Submission of Quarterly Reports. Within thirty (30) days after the end of each quarter, the LTO shall submit to the Speaker of the House of Representatives and the President of the Senate of the Philippines, the list of projects and financial and narrative accomplishment reports on the utilization and disbursements of funds which are released for the implementation of the air pollution control, whether sourced from new appropriations under this Act or from the Special Vehicle Pollution Control Fund, and Seatbelt Use Fund, pursuant to R.A. No. 8749.

[~~Failure to comply with this Section shall be considered negligence in the performance of duty which shall be subject to appropriate administrative sanction.~~] (DIRECT VETO/GENERAL OBSERVATION - President's Veto Message, March 12, 2009, pages 1253 and 1267 respectively, R.A. No. 9524)

4. Engineering and Administrative Overhead. In order to ensure that at least ninety six and one-half percent (96.5%) of the infrastructure fund released by the Department of Budget and Management (DBM) is made available for direct implementation of the project, any authorized deduction from project funds for administrative overhead, pre-construction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment, and other related equipment and parts used in the implementation of infrastructure projects and contingencies, shall not exceed three and one-half percent (3.5%) of the project cost: PROVIDED, That not more than one-half percent (0.5%) out of such authorized deductions shall be used for said acquisition, rehabilitation and repair of equipment and parts: PROVIDED, FURTHER, That engineering and administrative overhead expenditures shall be treated/booked-up as capitalized expenditures and shall form part of the project cost. The DOTC shall submit to the DBM, the Senate Committee on Finance and the House Committee on Appropriations a quarterly report of such disbursement.

Violation of, or non-compliance with this provision shall subject the government official or employee concerned to administrative, civil and/or criminal sanction under Section 43 of Chapter 5, Section 57 of Chapter 6, and Section 80 of Chapter 7, Book VI of E.O. No. 292.

5. Light Rail Transit Authority Project. The amount appropriated herein for the Light Rail Transit Authority (LRTA) shall be used for the LRT Line 1 North Extension Project including Right-of-Way Acquisitions, Civil Works and Systems Equipment, and the LRT Line 1 South Extension Project which shall include Right-of-Way acquisitions, resettlement of informal dwellers, and relocation of utilities: PROVIDED, That the allotment and corresponding Notice of Cash Allocation shall be directly released by DBM to LRTA: PROVIDED, FURTHER, That all releases including prior years' pertaining to such project shall be equitized upon the passage of the bill increasing the capitalization of LRTA.

6. Capitalization of the Civil Aviation Authority of the Philippines. All releases pertaining to the Air Transportation Office shall be equitized as capital of the Civil Aviation Authority of the Philippines pursuant to Section 14 of R.A. No. 9497 upon issuance of the implementing rules and regulations of said Act.

7. Use of Fund. The Telecommunications Office (TELOF) is authorized to pay, chargeable against the appropriations provided under said office, an amount not exceeding Five Pesos (P5.00) per telegram to a private messenger in areas with one-man telegraphic offices.

8. Authority to Increase Bicycle Allowance. The TELOF is authorized to increase the Bicycle Allowance from Thirty Pesos (P30.00) to Eighty Pesos (P80.00) per month for entitled employee who use their own bicycles in the delivery of telegrams.

9. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 628,263,000	P 709,907,000	P 3,500,000	P 1,341,670,000
1. Central Office	363,797,000	589,040,000		952,837,000
a. General Management and Supervision	351,850,000	561,542,000		913,392,000
1. Office of the Secretary	101,476,000	221,131,000		322,607,000
2. Air Transportation Services	80,286,000	66,965,000		147,251,000
3. Land Transportation Services	57,524,000	235,983,000		293,507,000
4. Regulation of Public Land Transportation	9,189,000	12,315,000		21,504,000
5. Protection of Philippine Coast	63,018,000	8,212,000		71,230,000
6. Telecommunications Services	40,357,000	16,936,000		57,293,000
b. Staff Human Resource Development	11,947,000	27,498,000		39,445,000
1. Conduct of conferences, seminars and trainings including the granting of scholarships	3,435,000	2,453,000		5,888,000
2. Scholarship and training (Air Transportation Services)		22,050,000		22,050,000
3. Training in technical management and operation of telecommunications facilities	8,512,000	2,995,000		11,507,000
2. Regional Offices	264,466,000	120,867,000	3,500,000	388,833,000
a. General Management and Supervision	17,487,000	7,694,000		25,181,000
1. Cordillera Administrative Region	10,512,000	5,220,000		15,732,000
2. Region XIII	6,975,000	2,474,000		9,449,000
b. Land Transportation Services	246,979,000	113,173,000	3,500,000	363,652,000
1. National Capital Region	46,354,000	28,185,000		74,539,000
2. Region I	17,272,000	6,172,000		23,444,000
3. Region II	14,345,000	7,249,000		21,594,000
4. Region III	25,987,000	13,217,000		39,204,000
5. Region IV	25,391,000	13,341,000		38,732,000

6. Region V	14,093,000	8,380,000		22,473,000
7. Region VI	19,751,000	5,512,000	500,000	25,763,000
8. Region VII	15,884,000	6,095,000		21,979,000
9. Region VIII	17,098,000	5,652,000		22,750,000
10. Region IX	12,407,000	6,309,000		18,716,000
11. Region X	13,969,000	3,668,000		17,637,000
12. Region XI	10,902,000	4,232,000	3,000,000	18,134,000
13. Region XII	13,526,000	5,161,000		18,687,000
Sub-total, General Administration and Support	628,263,000	709,907,000	3,500,000	1,341,670,000
II. Support to Operations				
a. Policy Formulation	51,313,000	58,262,000		109,575,000
1. Program planning and standards development for transportation and communications services, including infrastructure projects	51,313,000	56,162,000		107,475,000
2. Intelligence activities		2,100,000		2,100,000
b. Air Transportation Services		32,493,000		32,493,000
1. Operation and management of the Civil Aviation Training Center (CATC)		9,370,000		9,370,000
2. Operation, repair and maintenance of aircrafts		22,123,000		22,123,000
3. Printing of the Aeronautical Information Publications (AIP), World Aeronautical Charts and other related forms		1,000,000		1,000,000
c. Land Transportation Services	14,700,000	589,103,000		603,803,000
1. Motor vehicle plate-making project	5,124,000	93,666,000		98,790,000
2. Production of drivers' licenses		491,373,000		491,373,000
3. Intelligence activities		300,000		300,000
4. Operation of the Metro Manila Traffic Improvement Program	9,576,000	3,764,000		13,340,000
d. Regulation of Public Land Transportation		300,000		300,000
1. Intelligence activities		300,000		300,000
e. Protection of Philippine Coast		400,000		400,000
1. Intelligence activities		400,000		400,000
f. Telecommunications Services	9,618,000	571,000		10,189,000

1. Electronic data management and processing, including systems development	9,618,000	571,000	10,189,000
Sub-total, Support to Operations	75,631,000	681,129,000	756,760,000
III. Operations			
a. Land Transportation Services	277,942,000	125,264,000	403,206,000
1. Investigation, adjudication and prosecution of motor vehicles law violators, franchise violations and taxi meter tampering	17,913,000	52,000,000	69,913,000
2. Processing of registration application; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags	101,981,000	24,314,000	126,295,000
a. National Capital Region	22,966,000	6,359,000	29,325,000
b. Region I	6,832,000	1,906,000	8,738,000
c. Region II	4,730,000	775,000	5,505,000
d. Region III	16,016,000	1,690,000	17,706,000
e. Region IV	14,951,000	500,000	15,451,000
f. Region V	3,643,000	302,000	3,945,000
g. Region VI	6,197,000	1,445,000	7,642,000
h. Region VII	6,012,000	2,310,000	8,322,000
i. Region VIII	4,689,000	1,210,000	5,899,000
j. Region IX	3,669,000	384,000	4,053,000
k. Region X	4,525,000	2,136,000	6,661,000
l. Region XI	4,648,000	4,386,000	9,034,000
m. Region XII	3,103,000	911,000	4,014,000
3. Processing of application and renewal of driver and conductor licenses/permits	80,128,000	20,820,000	100,948,000
a. National Capital Region	27,192,000	7,826,000	35,018,000
b. Region I	4,455,000	2,130,000	6,585,000
c. Region II	3,793,000	775,000	4,568,000
d. Region III	9,364,000	1,780,000	11,144,000
e. Region IV	9,112,000	400,000	9,512,000
f. Region V	3,384,000	303,000	3,687,000
g. Region VI	4,453,000	1,088,000	5,541,000

h. Region VII	3,972,000	1,964,000	5,936,000
i. Region VIII	3,775,000	1,227,000	5,002,000
j. Region IX	2,542,000	505,000	3,047,000
k. Region X	3,127,000	1,440,000	4,567,000
l. Region XI	1,757,000	707,000	2,464,000
m. Region XII	3,202,000	675,000	3,877,000
4. Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings	52,196,000	16,391,000	68,587,000
a. National Capital Region	7,383,000	2,000,000	9,383,000
b. Region I	3,920,000	3,025,000	6,945,000
c. Region II	3,246,000	1,000,000	4,246,000
d. Region III	4,032,000	250,000	4,282,000
e. Region IV	4,705,000	500,000	5,205,000
f. Region V	3,891,000	1,704,000	5,595,000
g. Region VI	3,522,000	962,000	4,484,000
h. Region VII	3,963,000	1,533,000	5,496,000
i. Region VIII	3,058,000	1,782,000	4,840,000
j. Region IX	3,941,000	568,000	4,509,000
k. Region X	3,227,000	1,540,000	4,767,000
l. Region XI	3,922,000	477,000	4,399,000
m. Region XII	3,386,000	1,050,000	4,436,000
5. Land transportation operations for the Cordillera Administrative Region	11,270,000	6,841,000	18,111,000
6. Land transportation operations for Region XIII	14,454,000	4,898,000	19,352,000
b. Regulation of Public Land Transportation	74,966,000	81,561,000	156,527,000
1. Issuance of Certificate of Public Convenience, granting of permits and establishments of routes	21,126,000	34,702,000	55,828,000
a. Central Office	21,126,000	34,702,000	55,828,000
2. Regional Offices	53,840,000	46,859,000	100,699,000
a. National Capital Region	5,869,000	6,455,000	12,324,000

b. Region I	4,234,000	3,444,000		7,678,000
c. Region II	3,957,000	2,930,000		6,887,000
d. Region III	4,192,000	4,275,000		8,467,000
e. Region IV	3,847,000	4,181,000		8,028,000
f. Region V	5,035,000	3,192,000		8,227,000
g. Region VI	4,181,000	3,378,000		7,559,000
h. Region VII	4,110,000	4,108,000		8,218,000
i. Region VIII	4,276,000	2,525,000		6,801,000
j. Region IX	3,471,000	2,832,000		6,303,000
k. Region X	3,683,000	3,263,000		6,946,000
l. Region XI	3,369,000	3,003,000		6,372,000
m. Region XII	3,616,000	3,273,000		6,889,000
	737,636,000	668,544,000		1,406,180,000
c. Air Transportation Services				
1. Provision of international and domestic leased circuits between area control centers of adjacent Flight Information Regions (FIRs) and between Manila and Domestic Field Facilities		53,455,000		53,455,000
		398,974,000		398,974,000
2. Repair and maintenance of:				
a. Airport vertical and horizontal facilities, including aircraft movement areas		185,242,000		185,242,000
b. Air navigation facilities, buildings and installations		213,732,000		213,732,000
3. Supervision and regulation of civil aviation	21,992,000	36,329,000		58,321,000
4. Management, operation and upkeep of national airports and air navigation facilities	715,644,000	179,786,000		895,430,000
	1,497,029,000	941,256,000	557,750,000	2,996,035,000
d. Protection of Philippine Coast				
1. Promotion of safety of life and property at sea, including safeguarding the marine environment and resources and enforcement of all applicable maritime laws	1,497,029,000	941,256,000	557,750,000	2,996,035,000
	779,076,000	155,301,000		934,377,000
e. Telecommunication Services				
1. Operation and maintenance and control of a telecommunications Network Operation and Coordinating Section (NCOS) and National Telegraphic Transfer Services	57,248,000	15,642,000		72,890,000
2. Operation and maintenance of telecommunication facilities	2,749,000	93,475,000		96,224,000

3. Operation and maintenance of telephone system facilities	719,079,000	46,184,000		765,263,000
a. National Capital Region	67,804,000	3,120,000		70,924,000
b. Region I	46,931,000	3,517,000		50,448,000
c. Cordillera Administrative Region	19,511,000	3,661,000		23,172,000
d. Region II	49,579,000	2,706,000		52,285,000
e. Region III	47,468,000	3,039,000		50,507,000
f. Region IV	91,157,000	4,725,000		95,882,000
g. Region V	43,282,000	2,830,000		46,112,000
h. Region VI	55,485,000	2,947,000		58,432,000
i. Region VII	49,375,000	2,537,000		51,912,000
j. Region VIII	59,824,000	3,265,000		63,089,000
k. Region IX	38,558,000	3,051,000		41,609,000
l. Region X	52,626,000	2,371,000		54,997,000
m. Region XI	32,488,000	3,138,000		35,626,000
n. Region XII	45,399,000	3,057,000		48,456,000
o. Region XIII	19,592,000	2,220,000		21,812,000
Sub-total, Operations	3,366,649,000	1,971,926,000	557,750,000	5,896,325,000
TOTAL, PROGRAMS AND ACTIVITIES	P 4,070,543,000	P 3,362,962,000	P 561,250,000	P 7,994,755,000

B. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated hereunder.....P 44,107,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 14,654,000	P 13,064,000	P 3,500,000	P 31,218,000
Sub-total, General Administration and Support	14,654,000	13,064,000	3,500,000	31,218,000

II. Operations				
a. Regulation and Promotion of Civil Aviation	7,189,000	5,700,000		12,889,000
Sub-total, Operations	7,189,000	5,700,000		12,889,000
Total, Programs	21,843,000	18,764,000	3,500,000	44,107,000
TOTAL NEW APPROPRIATIONS	P 21,843,000	P 18,764,000	P 3,500,000	P 44,107,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 14,654,000	P 13,064,000	P 3,500,000	P 31,218,000
1. General management and supervision	14,654,000	13,064,000	3,500,000	31,218,000
Sub-total, General Administration and Support				
II. Operations				
a. Regulation and Promotion of Civil Aviation				
1. Conduct of hearing on applications for permits and other authorizations	2,386,000	100,000		2,486,000
2. Grant of Certificate of Public Convenience	1,305,000	100,000		1,405,000
3. Other related services for the development and regulation of civil aviation pursuant to R.A. No. 776, P.D. No. 1462 and P.D. No. 1466 including Three Hundred Thousand Pesos (P300,000) for intelligence activities	3,498,000	5,500,000		8,998,000
Sub-total, Operations	7,189,000	5,700,000		12,889,000
TOTAL, PROGRAMS AND ACTIVITIES	P 21,843,000	P 18,764,000	P 3,500,000	P 44,107,000

C. MARITIME INDUSTRY AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 311,250,000

New Appropriations, by Program/Project

	Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 18,664,000	P 56,008,000	P 23,000,000	P 97,672,000
Sub-total, General Administration and Support	18,664,000	56,008,000	23,000,000	97,672,000
II. Support to Operations				
a. Promotion and Development of the Maritime Industry	17,656,000	47,739,000	14,589,000	79,984,000
Sub-total, Support to Operations	17,656,000	47,739,000	14,589,000	79,984,000
III. Operations				
a. Regulation and Supervision of the Maritime Industry and Franchising of Domestic Water Transportation	84,750,000	48,844,000		133,594,000
Sub-total, Operations	84,750,000	48,844,000		133,594,000
Total, Programs	121,070,000	152,591,000	37,589,000	311,250,000
TOTAL NEW APPROPRIATIONS	P 121,070,000	P 152,591,000	P 37,589,000	P 311,250,000

Special Provisions

1. Use of Income. The Maritime Industry Authority (MARINA) is authorized to establish and manage a Trust Fund from the collection of annual tonnage fees as approved by the MARINA Board, but not more than Forty Million Pesos (P40,000,000), which shall be used to cover operating expenses for plans, programs, and projects for the development of the domestic shipping industry, specifically, the enhancement of maritime safety.

The Authority shall submit to the Department of Budget and Management, the House Committe on Appropriations and Senate Committee on Finance a quarterly report on the disbursement from the Fund. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, page 1259, R.A. No. 9524)

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. Central Office				
a. General management and supervision	P 18,664,000	P 56,008,000	P 23,000,000	P 97,672,000
Sub-total, General Administration and Support	18,664,000	56,008,000	23,000,000	97,672,000
II. Support to Operations				

a. Promotion and Development of the Maritime Industry				
1. Formulation of the maritime industry policy development program and plans	3,653,000	1,427,000		5,080,000
2. Maintenance and operation of an integrated and quality information system on the country's maritime industry	4,302,000	6,790,000	14,589,000	25,681,000
3. Development of maritime manpower development programs	9,701,000	39,222,000		48,923,000
4. Intelligence Activities		300,000		300,000
Sub-total, Support to Operations	17,656,000	47,739,000	14,589,000	79,984,000
III. Operations				
a. Regulation and Supervision of the Maritime Industry and Franchising of Domestic Water Transportation				
1. Regulation and technical supervision of the maritime industry thru the provision and development of safe, efficient, economical, adequate, responsive water transport services to the public	62,764,000	39,785,000		102,549,000
a. Central Office	11,357,000	8,451,000		19,808,000
b. Regional Operations	51,407,000	31,334,000		82,741,000
1. Region I	2,586,000	2,102,000		4,688,000
2. Region IV	5,504,000	4,343,000		9,847,000
3. Region V	3,600,000	2,291,000		5,891,000
4. Region VI	6,009,000	3,879,000		9,888,000
5. Region VII	8,721,000	4,694,000		13,415,000
6. Region VIII	4,719,000	2,272,000		6,991,000
7. Region IX	7,125,000	3,393,000		10,518,000
8. Region X	4,442,000	3,201,000		7,643,000
9. Region XI	5,305,000	3,075,000		8,380,000
10. Region XII	3,396,000	2,084,000		5,480,000
2. Economic regulation and supervision of the domestic shipping industry	6,268,000	2,018,000		8,286,000
3. Regulation and supervision of the overseas shipping industry	4,692,000	1,797,000		6,489,000
4. Registration and licensing of all shipyards in the Philippines	3,432,000	1,961,000		5,393,000

5. Franchising and regulation of domestic water transportation	3,237,000	1,348,000		4,585,000
6. Enforcement of maritime laws and regulations	4,357,000	1,935,000		6,292,000
Sub-total, Operations	84,750,000	48,844,000		133,594,000
TOTAL, PROGRAMS AND ACTIVITIES	P 121,070,000	P 152,591,000	P 37,589,000	P 311,250,000

D. NATIONAL TELECOMMUNICATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 194,778,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 18,358,000	P 32,000,000	P 15,000,000	P 65,358,000
Sub-total, General Administration and Support	18,358,000	32,000,000	15,000,000	65,358,000
II. Operations				
a. Regulation and Control of Telecommunications Systems and Facilities	101,449,000	27,971,000		129,420,000
Sub-total, Operations	101,449,000	27,971,000		129,420,000
Total, Programs	119,807,000	59,971,000	15,000,000	194,778,000
TOTAL NEW APPROPRIATIONS	P 119,807,000	P 59,971,000	P 15,000,000	P 194,778,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
I. General Administration and Support	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
a. General Administration and Support Services				
1. Central Office	P 18,358,000	P 32,000,000	P 15,000,000	P 65,358,000

a. General management and supervision	17,360,000	31,650,000	15,000,000	64,010,000
b. Implementation and coordination of agreements or commitments under the International Telecommunications Union and other foreign telecommunications administration or bodies	998,000	350,000		1,348,000
Sub-total, General Administration and Support	18,358,000	32,000,000	15,000,000	65,358,000
II. Operations				
a. Regulation and Control of Telecommunications Systems and Facilities	31,189,000	2,186,000		33,375,000
1. Central Office	8,178,000	752,000		8,930,000
a. Issuance of Certificates of Public Convenience	4,234,000	246,000		4,480,000
b. Adjudication of cases	2,425,000	200,000		2,625,000
c. Docketing and recording of applications				
d. Licensing and issuance of permits, certificates or licenses and the conduct of radio operators' examinations	8,928,000	548,000		9,476,000
e. Radio regulation and control of spectrum management and type-approval/ Sub-allocation of frequency bands	7,424,000	440,000		7,864,000
2. Regional Offices	70,260,000	25,785,000		96,045,000
a. Monitoring and inspection of radio station and telecommunication facilities	7,761,000	2,242,000		10,003,000
1. National Capital Region	4,900,000	1,608,000		6,508,000
2. Region I	2,793,000	1,495,000		4,288,000
3. Cordillera Administrative Region	4,736,000	1,663,000		6,399,000
4. Region II	4,535,000	1,804,000		6,339,000
5. Region III	6,807,000	1,890,000		8,697,000
6. Region IV	4,609,000	1,900,000		6,509,000
7. Region V	5,845,000	1,906,000		7,751,000
8. Region VI	5,284,000	2,296,000		7,580,000
9. Region VII	4,637,000	1,574,000		6,211,000
10. Region VIII	4,261,000	1,913,000		6,174,000
11. Region IX	4,607,000	1,929,000		6,536,000
12. Region X				

13. Region XI	4,292,000	1,621,000		5,913,000
14. Region XII	5,193,000	1,944,000		7,137,000
Sub-total, Operations	101,449,000	27,971,000		129,420,000
TOTAL, PROGRAMS AND ACTIVITIES	P 119,807,000	P 59,971,000	P 15,000,000	P 194,778,000

E. OFFICE OF TRANSPORTATION COOPERATIVES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 13,135,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 4,314,000	P 2,251,000	P 300,000	P 6,865,000
Sub-total, General Administration and Support	4,314,000	2,251,000	300,000	6,865,000
II. Support to Operations				
a. Policy Formulation for the Promotion and Development of Transportation Cooperatives	2,069,000	521,000		2,590,000
Sub-total, Support to Operations	2,069,000	521,000		2,590,000
III. Operations				
a. Promulgation and Implementation of Rules and Regulations for the Promotion and Development of Transportation Cooperatives	3,023,000	657,000		3,680,000
Sub-total, Operations	3,023,000	657,000		3,680,000
Total, Programs	9,406,000	3,429,000	300,000	13,135,000
TOTAL NEW APPROPRIATIONS	P 9,406,000	P 3,429,000	P 300,000	P 13,135,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
I. General Administration and Support	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

a. General Administration and Support Services				
1. General management and supervision	P 4,314,000	P 2,251,000	P 300,000	P 6,865,000
Sub-total, General Administration and Support	4,314,000	2,251,000	300,000	6,865,000
II. Support to Operations				
a. Policy Formulation for the Promotion and Development of Transportation Cooperatives	2,069,000	521,000		2,590,000
Sub-total, Support to Operations	2,069,000	521,000		2,590,000
III. Operations				
a. Promulgation and Implementation of Rules and Regulations for the Promotion and Development of Transportation Cooperatives	3,023,000	657,000		3,680,000
Sub-total, Operations	3,023,000	657,000		3,680,000
TOTAL, PROGRAMS AND ACTIVITIES	P 9,406,000	P 3,429,000	P 300,000	P 13,135,000

F. OFFICE FOR TRANSPORTATION SECURITY

For the operational requirements of the Office for Transportation Security pursuant to E.O. Nos. 277 and 311, as indicated hereunder . . . . . P 27,122,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Operational Requirements of the Office for Transportation Security	P 12,224,000	P 14,898,000		P 27,122,000
Sub-total, Operations	12,224,000	14,898,000		27,122,000
Total, Programs	12,224,000	14,898,000		27,122,000
TOTAL NEW APPROPRIATIONS	P 12,224,000	P 14,898,000		P 27,122,000

Special Provisions

1. Appropriations for Civil Aviation Security. In addition to the amounts appropriated herein, Two Hundred Fifty Nine Million Seven Hundred Thirty Eight Thousand Pesos (P259,738,000) for the operating requirements of the National Civil Aviation Security Committee (NCASC), inclusive of Fifty Million Pesos (P50,000,000) intended for the procurement of airport security equipment, shall be funded from aviation security fees collected and deposited with the National Treasury, which is automatically appropriated pursuant to LOI No. 414-A, as amended, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Operational Requirements of the Office for Transportation Security	P 12,224,000	P 14,898,000		P 27,122,000
Sub-total, Operations	12,224,000	14,898,000		27,122,000
TOTAL, PROGRAMS AND ACTIVITIES	P 12,224,000	P 14,898,000		P 27,122,000

G. TOLL REGULATORY BOARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 11,727,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 2,475,000	P 738,000		P 3,213,000
Sub-total, General Administration and Support	2,475,000	738,000		3,213,000
II. Support to Operations				
a. Planning, Development and Promotion of Tollways and Other Related Facilities under BOT Scheme	846,000	641,000		1,487,000
Sub-total, Support to Operations	846,000	641,000		1,487,000
III. Operations				
a. Evaluation/Examination of Tollway Franchise and Regulation/Examination of Tollway Operations and BOT Projects	2,200,000	1,204,000		3,404,000
b. Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects	1,966,000	1,001,000		2,967,000
c. Conduct of Public Hearings for Toll Rate Setting and Adjustment	274,000	382,000		656,000
Sub-total, Operations	4,440,000	2,587,000		7,027,000
Total, Programs	7,761,000	3,966,000		11,727,000
TOTAL NEW APPROPRIATIONS	P 7,761,000	P 3,966,000		P 11,727,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 2,475,000	P 738,000		P 3,213,000
Sub-total, General Administration and Support	2,475,000	738,000		3,213,000
II. Support to Operations				
a. Planning, Development and Promotion of Tollways and Other Related Facilities under BOT Scheme	846,000	641,000		1,487,000
Sub-total, Support to Operations	846,000	641,000		1,487,000
III. Operations				
a. Evaluation/Examination of Tollway Franchise and Regulation/Examination of Tollway Operations and BOT Projects	2,200,000	1,204,000		3,404,000
1. Evaluation and granting of tollway franchise	703,000	559,000		1,262,000
2. Regulation and examination of tollway operations	1,497,000	645,000		2,142,000
b. Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects	1,966,000	1,001,000		2,967,000
c. Conduct of Public Hearings for Toll Rate Setting and Adjustment	274,000	382,000		656,000
Sub-total, Operations	4,440,000	2,587,000		7,027,000
TOTAL, PROGRAMS AND ACTIVITIES	P 7,761,000	P 3,966,000		P 11,727,000

GENERAL SUMMARY
DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 4,194,538,000	P 5,081,221,000	P15,124,209,000	P24,399,968,000
B. Civil Aeronautics Board	21,843,000	18,764,000	3,500,000	44,107,000
C. Maritime Industry Authority	121,070,000	152,591,000	37,589,000	311,250,000
D. National Telecommunications Commission	119,807,000	59,971,000	15,000,000	194,778,000
E. Office of Transportation Cooperatives	9,406,000	3,429,000	300,000	13,135,000
F. Office for Transportation Security	12,224,000	14,898,000		27,122,000
G. Toll Regulatory Board	7,761,000	3,966,000		11,727,000
Total New Appropriations, Department of Transportation and Communications	P 4,486,649,000	P 5,334,840,000	P15,180,598,000	P25,002,087,000

XXIV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. OFFICE OF THE DIRECTOR-GENERAL

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 707,439,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support	P 116,400,000	P 64,691,000	P 26,109,000	P 207,200,000
a. General Administration and Support Services	116,400,000	64,691,000	26,109,000	207,200,000
Sub-total, General Administration and Support				
II. Support to Operations				
a. Provision of Support Services to Inter-agency Committees	22,070,000	8,764,000		30,834,000
b. Provision of Assistance to the Regional Development Councils		1,661,000		1,661,000
Sub-total, Support to Operations	22,070,000	10,425,000		32,495,000
III. Operations				
a. Coordination of the Formulation, Updating and Assessment of National Development Policies and Plans	29,728,000	18,939,000		48,667,000
b. Coordination of the Formulation, Updating and Assessment of Sectoral Policies, Plans and Programs	44,601,000	59,633,000		104,234,000
c. Coordination of the Formulation of Inter-Regional Development Policies, Plans, Programs and Projects	9,945,000	2,624,000		12,569,000
d. Coordination of the Formulation of Regional Development Plans and Projects	63,154,000	3,958,000		67,112,000
e. Monitoring of the Implementation of Regional Development Plans and Projects	48,249,000	3,018,000		51,267,000
f. Assistance to the Regional Development Councils	4,500,000	56,496,000	15,000,000	75,996,000
Sub-total, Operations	200,177,000	144,668,000	15,000,000	359,845,000
Total, Programs	338,647,000	219,784,000	41,109,000	599,540,000

B. PROJECTS				
I. Locally-Funded Projects				
a. Communication and Advocacy Program (CAP) Support Project	2,531,000	6,665,000	350,000	9,546,000
b. Implementation of the Management Information System Network	982,000	15,802,000	56,569,000	73,353,000
c. Financial Assistance to the Partido Development Administration		25,000,000		25,000,000
Sub-total, Locally-Funded Projects	3,513,000	47,467,000	56,919,000	107,899,000
Total, Projects	3,513,000	47,467,000	56,919,000	107,899,000
TOTAL NEW APPROPRIATIONS	P 342,160,000	P 267,251,000	P 98,028,000	P 707,439,000

Special Provisions

1. **Appropriation for Regional Development Councils.** The appropriation provided as support to the Regional Development Councils (RDCs) shall be allocated among the fifteen (15) RDCs for their operations, including the monitoring of projects implemented in their regions: PROVIDED, That the funds shall be released to the RDCs concerned through the NEDA.

2. **Project Evaluation and Reportorial Requirement.** The NEDA shall consider the technical, financial, economic, and social viability in the evaluation of build-operate-transfer projects and official development assistance loan-funded projects: PROVIDED, That the NEDA shall submit quarterly reports on projects approved by the NEDA Board to the Senate and the House Committee on Economic Affairs, the Senate Committee on Finance and the House Committee on Appropriations.

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 116,400,000	P 64,691,000	P 26,109,000	P 207,200,000
1. Central Office	39,268,000	25,427,000	19,709,000	84,404,000
a. General management and supervision	39,268,000	25,427,000	19,709,000	84,404,000
2. Regional Offices	75,618,000	38,011,000	6,400,000	120,029,000
a. General management and supervision	75,618,000	38,011,000	6,400,000	120,029,000
1. Region I	6,400,000	2,111,000	800,000	9,311,000
2. Cordillera Administrative Region	5,251,000	1,466,000	800,000	7,517,000
3. Region II	5,435,000	2,397,000	800,000	8,632,000
4. Region III	5,928,000	3,381,000		9,309,000
5. Region IV-A	998,000	2,612,000		3,610,000
6. Region IV-B	3,006,000	2,344,000		5,350,000

7. Region V	7,272,000	2,265,000	2,000,000	11,537,000
8. Region VI	5,047,000	1,509,000	2,000,000	8,556,000
9. Region VII	5,774,000	2,441,000		8,215,000
10. Region VIII	5,956,000	2,137,000		8,093,000
11. Region IX	4,698,000	3,816,000		8,514,000
12. Region X	5,655,000	1,474,000		7,129,000
13. Region XI	4,910,000	4,402,000		9,312,000
14. Region XII	5,421,000	3,179,000		8,600,000
15. Region XIII	3,867,000	2,477,000		6,344,000
3. Legislative Liaison Services	1,514,000	315,000		1,829,000
4. Personnel development		938,000		938,000
Sub-total, General Administration and Support	116,400,000	64,691,000	26,109,000	207,200,000
II. Support to Operations				
a. Provision of Support Services to Inter-agency Committees	22,070,000	8,764,000		30,834,000
b. Provision of Assistance to the Regional Development Councils		1,661,000		1,661,000
1. Central Office		723,000		723,000
2. Region I		67,000		67,000
3. Cordillera Administrative Region		35,000		35,000
4. Region II		64,000		64,000
5. Region III		10,000		10,000
6. Region IV-A		84,000		84,000
7. Region IV-B		57,000		57,000
8. Region V		65,000		65,000
9. Region VI		35,000		35,000
10. Region VII		36,000		36,000
11. Region VIII		108,000		108,000
12. Region IX		139,000		139,000
13. Region X		95,000		95,000
14. Region XI		25,000		25,000

15. Region XII		43,000	43,000
16. Region XIII		75,000	75,000
Sub-total, Support to Operations	22,070,000	10,425,000	32,495,000
III. Operations			
a. Coordination of the Formulation, Updating and Assessment of National Development Policies and Plans	29,728,000	18,939,000	48,667,000
1. Formulation, coordination and monitoring of national socio-economic policies	19,215,000	14,302,000	33,517,000
2. Updating and assessment of national and regional socio-economic development plans and programs	10,513,000	4,637,000	15,150,000
b. Coordination of the Formulation, Updating and Assessment of Sectoral Policies, Plans and Programs	44,601,000	59,633,000	104,234,000
1. Coordination and formulation and implementation of sectoral plans and programs	44,601,000	59,633,000	104,234,000
c. Coordination of the Formulation of Inter-Regional Development Policies, Plans, Programs and Projects	9,945,000	2,624,000	12,569,000
1. Coordination of the formulation of inter-regional development policies, plans, programs and projects	9,945,000	2,624,000	12,569,000
d. Coordination of the Formulation of Regional Development Plans and Projects	63,154,000	3,958,000	67,112,000
1. Region I	4,554,000	119,000	4,673,000
2. Cordillera Administrative Region	5,223,000	209,000	5,432,000
3. Region II	4,939,000	121,000	5,060,000
4. Region III	3,477,000	230,000	3,707,000
5. Region IV-A	4,838,000	515,000	5,353,000
6. Region IV-B	1,501,000	285,000	1,786,000
7. Region V	4,872,000	137,000	5,009,000
8. Region VI	4,877,000	111,000	4,988,000
9. Region VII	4,845,000	720,000	5,565,000
10. Region VIII	4,097,000	290,000	4,387,000
11. Region IX	3,923,000	462,000	4,385,000
12. Region X	4,731,000	253,000	4,984,000

13. Region XI	3,847,000	122,000		3,969,000
14. Region XII	4,709,000	90,000		4,799,000
15. Region XIII	2,721,000	294,000		3,015,000
e. Monitoring of the Implementation of Regional Development Plans and Projects	48,249,000	3,018,000		51,267,000
1. Region I	4,046,000	165,000		4,211,000
2. Cordillera Administrative Region	3,929,000	64,000		3,993,000
3. Region II	3,831,000	99,000		3,930,000
4. Region III	2,870,000	200,000		3,070,000
5. Region IV-A	1,522,000	492,000		2,014,000
6. Region IV-B	2,179,000	186,000		2,365,000
7. Region V	1,761,000	138,000		1,899,000
8. Region VI	3,300,000	24,000		3,324,000
9. Region VII	3,111,000	582,000		3,693,000
10.Region VIII	3,789,000	181,000		3,970,000
11. Region IX	3,917,000	265,000		4,182,000
12. Region X	4,023,000	127,000		4,150,000
13. Region XI	3,592,000	157,000		3,749,000
14. Region XII	3,745,000	59,000		3,804,000
15. Region XIII	2,634,000	279,000		2,913,000
f. Assistance to the Regional Development Councils	4,500,000	56,496,000	15,000,000	75,996,000
1. Operation and Maintenance of Regional Development Councils	2,250,000	50,250,000	15,000,000	67,500,000
a. Region I	150,000	3,350,000	1,000,000	4,500,000
b. Cordillera Administrative Region	150,000	3,350,000	1,000,000	4,500,000
c. Region II	150,000	3,350,000	1,000,000	4,500,000
d. Region III	150,000	3,350,000	1,000,000	4,500,000
e. Region IV-A	150,000	3,350,000	1,000,000	4,500,000
f. Region IV-B	150,000	3,350,000	1,000,000	4,500,000
g. Region V				

h. Region VI	150,000	3,350,000	1,000,000	4,500,000
i. Region VII	150,000	3,350,000	1,000,000	4,500,000
j. Region VIII	150,000	3,350,000	1,000,000	4,500,000
k. Region IX	150,000	3,350,000	1,000,000	4,500,000
l. Region X	150,000	3,350,000	1,000,000	4,500,000
m. Region XI	150,000	3,350,000	1,000,000	4,500,000
n. Region XII	150,000	3,350,000	1,000,000	4,500,000
o. Region XIII	150,000	3,350,000	1,000,000	4,500,000
2. Monitoring of the Implementation of Projects in the Regions	2,250,000	6,246,000		8,496,000
a. Region I	150,000	448,000		598,000
b. Cordillera Administrative Region	150,000	448,000		598,000
c. Region II	150,000	381,000		531,000
d. Region III	150,000	450,000		600,000
e. Region IV-A	150,000	225,000		375,000
f. Region IV-B	150,000	225,000		375,000
g. Region V	150,000	500,000		650,000
h. Region VI	150,000	413,000		563,000
i. Region VII	150,000	435,000		585,000
j. Region VIII	150,000	437,000		587,000
k. Region IX	150,000	450,000		600,000
l. Region X	150,000	489,000		639,000
m. Region XI	150,000	450,000		600,000
n. Region XII	150,000	450,000		600,000
o. Region XIII	150,000	445,000		595,000
Sub-total, Operations	200,177,000	144,668,000	15,000,000	359,845,000
TOTAL, PROGRAMS AND ACTIVITIES	P 338,647,000	P 219,784,000	P 41,109,000	P 599,540,000

D. NATIONAL STATISTICAL COORDINATION BOARD

For general administration and support, and operations, as indicated hereunder ..... P 83,428,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support	P 9,185,000	P 8,348,000		P 17,533,000
a. General Administration and Support Services	9,185,000	8,348,000		17,533,000
Sub-total, General Administration and Support				
II. Operations	35,169,000	20,259,000		55,428,000
a. Government Statistical Program Development	4,860,000	5,607,000		10,467,000
b. Statistical Information Management Services	40,029,000	25,866,000		65,895,000
Sub-total, Operations	49,214,000	34,214,000		83,428,000
Total, Programs	P 49,214,000	P 34,214,000	P	P 83,428,000
TOTAL NEW APPROPRIATIONS				

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	P 9,185,000	P 8,348,000		P 17,533,000
a. General Administration and Support Services	9,185,000	8,348,000		17,533,000
Sub-total, General Administration and Support				
II. Operations	35,169,000	20,259,000		55,428,000
a. Government Statistical Program Development	10,236,000	7,018,000		17,254,000
1. Statistical planning, programming and budgeting	13,912,000	7,148,000		21,060,000
2. Development and maintenance of appropriate frameworks for the Philippine System of National Accounts	11,021,000	6,093,000		17,114,000
3. Coordination of statistical activities at the sub-national levels				

b. Statistical Information Management Services	4,860,000	5,607,000	10,467,000
Sub-total, Operations	40,029,000	25,866,000	65,895,000
TOTAL, PROGRAMS AND ACTIVITIES	P 49,214,000	P 34,214,000	P 83,428,000

C. NATIONAL STATISTICS OFFICE

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 1,396,737,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 242,474,000	P 119,096,000		P 361,570,000
Sub-total, General Administration and Support	242,474,000	119,096,000		361,570,000
II. Support to Operations				
a. Statistical Support Services	30,684,000	18,310,000		48,994,000
Sub-total, Support to Operations	30,684,000	18,310,000		48,994,000
III. Operations				
a. Statistical Services	262,895,000	94,310,000		357,205,000
b. Civil Registration Services	51,071,000	62,843,000		113,914,000
Sub-total, Operations	313,966,000	157,153,000		471,119,000
Total, Programs	587,124,000	294,559,000		881,683,000
B. PROJECTS				
I. Locally-Funded Projects				
a. Conduct of Family Income and Expenditure Survey (FIES)		65,638,000	2,720,000	68,358,000
b. Conduct of Annual Survey on Information and Technology (SICT)		28,232,000		28,232,000
c. Conduct of Annual Survey of Philippine Business and Industry (ASPBI)		45,819,000		45,819,000
d. Preparatory Activities for the Conduct of 2010 Census of Population and Housing		361,703,000		361,703,000
e. Conduct of National Demographic and Health Survey (NDHS)		6,304,000		6,304,000

f. Conduct of Functional Literacy, Education and Mass Media Survey (FLEMMS)		4,638,000		4,638,000
Sub-total, Locally-Funded Projects		512,334,000	2,720,000	515,054,000
Total, Projects		512,334,000	2,720,000	515,054,000
TOTAL NEW APPROPRIATIONS	P 587,124,000	P 806,893,000	P 2,720,000	P 1,396,737,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 242,474,000	P 119,096,000		P 361,570,000
1. Central Office	119,261,000	31,548,000		150,809,000
2. Regional Offices	123,213,000	87,548,000		210,761,000
a. Region I	4,994,000	3,970,000		8,964,000
b. Cordillera Administrative Region	6,155,000	5,569,000		11,724,000
c. Region II	6,626,000	2,253,000		8,879,000
d. Region III	9,125,000	5,662,000		14,787,000
e. National Capital Region	10,956,000	13,043,000		23,999,000
f. Region IV-A	7,846,000	6,851,000		14,697,000
g. Region IV-B	13,066,000	3,251,000		16,317,000
h. Region V	7,503,000	4,811,000		12,314,000
i. Region VI	8,566,000	4,129,000		12,695,000
j. Region VII	6,587,000	4,086,000		10,673,000
k. Region VIII	7,170,000	4,969,000		12,139,000
l. Region IX	7,112,000	4,772,000		11,884,000
m. Region X	5,870,000	5,031,000		10,901,000
n. Region XI	5,386,000	7,272,000		12,658,000
o. Region XII	4,548,000	4,277,000		8,825,000

p. Region XIII	6,463,000	4,135,000	10,598,000
q. Autonomous Region in Muslim Mindanao	5,240,000	3,467,000	8,707,000
Sub-total, General Administration and Support	242,474,000	119,096,000	361,570,000
II. Support to Operations			
a. Statistical Support to Services	30,684,000	18,310,000	48,994,000
1. Information systems and maintenance; preparation and updating of statistical publications	30,684,000	18,310,000	48,994,000
Sub-total, Support to Operations	30,684,000	18,310,000	48,994,000
III. Operations			
a. Statistical Services	262,895,000	94,310,000	357,205,000
1. Central Office	63,641,000	31,821,000	95,462,000
a. Conduct of censuses and surveys on the business and industry sectors and generation of economic statistics	43,566,000	19,103,000	62,669,000
b. Conduct of household-based censuses and surveys and generation of population and social statistics	20,075,000	12,718,000	32,793,000
2. Regional Operations	199,254,000	62,489,000	261,743,000
a. Region I	15,086,000	3,375,000	18,461,000
b. Cordillera Administrative Region	9,347,000	3,162,000	12,509,000
c. Region II	10,295,000	2,783,000	13,078,000
d. Region III	15,942,000	4,003,000	19,945,000
e. National Capital Region	17,905,000	6,816,000	24,721,000
f. Region IV-A	17,545,000	4,710,000	22,255,000
g. Region IV-B	740,000	3,812,000	4,552,000
h. Region V	13,263,000	3,701,000	16,964,000
i. Region VI	17,580,000	3,843,000	21,423,000
j. Region VII	15,271,000	3,797,000	19,068,000
k. Region VIII	16,564,000	3,544,000	20,108,000
l. Region IX	8,524,000	2,875,000	11,399,000
m. Region X	8,378,000	2,766,000	11,144,000
n. Region XI	8,637,000	2,709,000	11,346,000
o. Region XII	9,158,000	3,484,000	12,642,000

p. Region XIII	6,859,000	3,323,000	10,182,000
q. Autonomous Region in Muslim Mindanao	8,160,000	3,786,000	11,946,000
	51,071,000	62,843,000	113,914,000
b. Civil Registration Services			
1. Central Office	27,039,000	56,046,000	83,085,000
a. Operational requirements for civil registration	27,039,000	56,046,000	83,085,000
2. Regional Operations	24,032,000	6,797,000	30,829,000
a. Region I	873,000	410,000	1,283,000
b. Cordillera Administrative Region	734,000	390,000	1,124,000
c. Region II	729,000	400,000	1,129,000
d. Region III	1,608,000	410,000	2,018,000
e. National Capital Region	5,880,000	585,000	6,465,000
f. Region IV-A	3,386,000	426,000	3,812,000
g. Region IV-B		332,000	332,000
h. Region V	1,171,000	390,000	1,561,000
i. Region VI	1,157,000	390,000	1,547,000
j. Region VII	719,000	384,000	1,103,000
k. Region VIII	863,000	378,000	1,241,000
l. Region IX	597,000	383,000	980,000
m. Region X	4,422,000	440,000	4,862,000
n. Region XI	716,000	405,000	1,121,000
o. Region XII	148,000	275,000	423,000
p. Region XIII	574,000	390,000	964,000
q. Autonomous Region in Muslim Mindanao	455,000	409,000	864,000
Sub-total, Operations	313,966,000	157,153,000	471,119,000
TOTAL, PROGRAMS AND ACTIVITIES	P 587,124,000	P 294,559,000	P 881,683,000

D. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 11,333,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,676,000	P 1,802,000		P 5,478,000
Sub-total, General Administration and Support	3,676,000	1,802,000		5,478,000
II. Support to Operations				
a. Provision of Support Services	479,000	683,000		1,162,000
Sub-total, Support to Operations	479,000	683,000		1,162,000
III. Operations				
a. Development and Coordination of the Volunteer Service Program	2,230,000	2,463,000		4,693,000
Sub-total, Operations	2,230,000	2,463,000		4,693,000
Total, Programs	6,385,000	4,948,000		11,333,000
TOTAL NEW APPROPRIATIONS	P 6,385,000	P 4,948,000		P 11,333,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 3,676,000	P 1,802,000		P 5,478,000
1. General management and supervision	3,676,000	1,802,000		5,478,000
Sub-total, General Administration and Support	3,676,000	1,802,000		5,478,000
II. Support to Operations				
a. Provision of Support Services				
1. Conduct of public information and program advocacy	479,000	683,000		1,162,000
Sub-total, Support to Operations	479,000	683,000		1,162,000

III. Operations			
a. Development and Coordination of the Volunteer Service Program	2,230,000	2,463,000	4,693,000
1. Domestic volunteer service	837,000	1,654,000	2,491,000
2. International volunteer service	298,000	339,000	637,000
3. Recruitment and placement expansion program	639,000	95,000	734,000
4. Training of foreign/Filipino volunteers	456,000	375,000	831,000
Sub-total, Operations	2,230,000	2,463,000	4,693,000
TOTAL, PROGRAMS AND ACTIVITIES	P 6,385,000	P 4,948,000	P 11,333,000

E. STATISTICAL RESEARCH AND TRAINING CENTER

For general administration and support, and operations, of which P31,432,000 is from the General Fund and P1,767,000 from the Special Account in the General Fund, as indicated hereunder.....P 33,199,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 2,786,000	P 4,035,000	P	P 6,821,000
Sub-total, General Administration and Support	2,786,000	4,035,000		6,821,000
II. Operations				
a. Statistical Research and Training Program	3,995,000	2,383,000	20,000,000	26,378,000
Sub-total, Operations	3,995,000	2,383,000	20,000,000	26,378,000
Total, Programs	6,781,000	6,418,000	20,000,000	33,199,000
TOTAL NEW APPROPRIATIONS	P 6,781,000	P 6,418,000	P 20,000,000	P 33,199,000

Special Provisions

1. **Use of Income.** Of the amounts appropriated herein, One Million Seven Hundred Sixty Seven Thousand Pesos (P1,767,000) shall be sourced from interest earnings of the Endowment Fund under Special Account Fund 151 in the General Fund, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 2,786,000	P 4,035,000		P 6,821,000
1. General management and supervision	2,786,000	4,035,000		6,821,000
Sub-total, General Administration and Support	2,786,000	4,035,000		6,821,000
II. Operations				
a. Statistical Research and Training Program	3,995,000	2,383,000	20,000,000	26,378,000
1. Development and promotion of statistical training and research program	3,690,000	2,098,000		5,788,000
2. Implementation and enhancement of statistical research and training in support of national and local development	305,000	285,000		590,000
3. Provision for additional government contribution to the agency's Endowment Fund created pursuant to Section 13 of E.O. 121, release of which is subject to Section 35, Chapter 5, Book VI of E.O. 292			20,000,000	20,000,000
Sub-total, Operations	3,995,000	2,383,000	20,000,000	26,378,000
TOTAL, PROGRAMS AND ACTIVITIES	P 6,781,000	P 6,418,000	P 20,000,000	P 33,199,000

F. TARIFF COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P 49,844,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 12,247,000	P 6,628,000		P 18,875,000
Sub-total, General Administration and Support	12,247,000	6,628,000		18,875,000
II. Support to Operations				

a. Planning and Program Development and Monitoring	2,796,000	701,000		3,497,000
b. Information, Packaging and Dissemination	2,824,000	696,000		3,520,000
c. Information System Development and Maintenance	904,000	686,000	350,000	1,940,000
Sub-total, Support to Operations	6,524,000	2,083,000	350,000	8,957,000
III. Operations				
a. Tariff Code Implementation	5,694,000	9,599,000		15,293,000
b. International Trade and Tariff Negotiations	3,515,000	3,204,000		6,719,000
Sub-total, Operations	9,209,000	12,803,000		22,012,000
Total, Programs	27,980,000	21,514,000	350,000	49,844,000
TOTAL NEW APPROPRIATIONS	P 27,980,000	P 21,514,000	P 350,000	P 49,844,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	P 12,247,000	P 6,628,000		P 18,875,000
a. General Administration and Support Services	12,247,000	6,628,000		18,875,000
1. General management and supervision	12,247,000	6,628,000		18,875,000
Sub-total, General Administration and Support				
II. Support to Operations	2,796,000	701,000		3,497,000
a. Planning and Program Development and Monitoring	2,824,000	696,000		3,520,000
b. Information, Packaging and Dissemination	904,000	686,000	350,000	1,940,000
c. Information System Development and Maintenance	6,524,000	2,083,000	350,000	8,957,000
Sub-total, Support to Operations				
III. Operations	5,694,000	9,599,000		15,293,000
a. Tariff Code Implementation				
1. Conduct of investigation and public hearings on petitions for the imposition of anti-dumping duty, and institutionalization of safety measures to protect the national economy	2,441,000	7,634,000		10,075,000

2. Issuances of rulings and opinions on tariff classifications	664,000	945,000		1,609,000
3. Conduct of studies on the effects of import liberalization on the national tariff and competition policies and formulation of policy measures to protect the interest of domestic industries	2,589,000	1,020,000		3,609,000
b. International Trade and Tariff Negotiations	3,515,000	3,204,000		6,719,000
1. Conduct of investigation and public hearings/ consultations on tariff concessions to be granted by the Philippines under the multi-lateral and regional trade fora and other international trade and tariff negotiations	1,556,000	940,000		2,496,000
2. Participation in bilateral/multi-lateral plurilateral/regional tariff negotiations and other international trade and tariff negotiations	311,000	1,598,000		1,909,000
3. Conduct of consultations to implement the Harmonized System of Tariff Nomenclature	1,648,000	666,000		2,314,000
Sub-total, Operations	9,209,000	12,803,000		22,012,000
TOTAL, PROGRAMS AND ACTIVITIES	P 27,980,000	P 21,514,000	P 350,000	P 49,844,000

GENERAL SUMMARY
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Director-General	P 342,160,000	P 267,251,000	P 98,028,000	P 707,439,000
B. National Statistical Coordination Board	49,214,000	34,214,000		83,428,000
C. National Statistics Office	587,124,000	806,893,000	2,720,000	1,396,737,000
D. Philippine National Volunteer Service Coordinating Agency	6,385,000	4,948,000		11,333,000
E. Statistical Research and Training Center	6,781,000	6,418,000	20,000,000	33,199,000
F. Tariff Commission	27,980,000	21,514,000	350,000	49,844,000
Total New Appropriations, National Economic and Development Authority	P 1,019,644,000	P 1,141,238,000	P 121,098,000	P 2,281,980,000

XXV. OFFICE OF THE PRESS SECRETARY

A. OFFICE OF THE PRESS SECRETARY (PROPER)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 114,933,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 18,429,000	P 16,093,000		P 34,522,000
Sub-total, General Administration and Support	18,429,000	16,093,000		34,522,000
II. Operations				
a. Formulation and Coordination of Public Information Plans and Programs	2,196,000	66,765,000	1,450,000	70,411,000
Sub-total, Operations	2,196,000	66,765,000	1,450,000	70,411,000
Total, Programs	20,625,000	82,858,000	1,450,000	104,933,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Financial Assistance for the Upgrading of Equipment of the Radio Philippines Network, Inc.		10,000,000		10,000,000
Sub-total, Locally-Funded Project(s)		10,000,000		10,000,000
Total, Project(s)		10,000,000		10,000,000
TOTAL NEW APPROPRIATIONS	P 20,625,000	P 92,858,000	P 1,450,000	P 114,933,000

Special Provision

1. Appropriations for Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	P 18,429,000	P 16,093,000		P 34,522,000
a. General Administration and Support Services	18,429,000	16,093,000		34,522,000
1. General management and supervision	18,429,000	16,093,000		34,522,000
Sub-total, General Administration and Support				
II. Operations				
a. Formulation and Coordination of Public Information Plans and Programs	2,196,000	66,765,000	1,450,000	70,411,000
1. Formulation and coordination of public information plans and programs	2,196,000	66,765,000	1,450,000	70,411,000
Sub-total, Operations	2,196,000	66,765,000	1,450,000	70,411,000
TOTAL, PROGRAMS AND ACTIVITIES	P 20,625,000	P 82,858,000	P 1,450,000	P 104,933,000

B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder ..... P 268,458,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support	P 25,023,000	P 21,945,000		P 46,968,000
a. General Administration and Support Services	25,023,000	21,945,000		46,968,000
Sub-total, General Administration and Support				

II. Operations				
a. Provision of Radio Broadcast Medium to Disseminate Information on Policies, Programs and Directions of the Government and the Presidency	128,044,000	81,396,000	12,050,000	221,490,000
Sub-total, Operations	128,044,000	81,396,000	12,050,000	221,490,000
Total, Programs	153,067,000	103,341,000	12,050,000	268,458,000
TOTAL NEW APPROPRIATIONS	P 153,067,000	P 103,341,000	P 12,050,000	P 268,458,000

Special Provision

1. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 25,023,000	P 21,945,000		P 46,968,000
1. General management and supervision	25,023,000	21,945,000		46,968,000
Sub-total, General Administration and Support	25,023,000	21,945,000		46,968,000
II. Operations				
a. Provision of Radio Broadcast Medium to Disseminate Information on Policies, Programs and Directions of the Government and the Presidency	128,044,000	81,396,000	12,050,000	221,490,000
1. Production and transmission of various types of radio programs including news and other special features	73,969,000	36,390,000	12,050,000	122,409,000
2. Maintenance and operation of radio stations nationwide	54,075,000	42,506,000		96,581,000
3. Provision of creative services for the production of radio dramas and other special programs		2,500,000		2,500,000
Sub-total, Operations	128,044,000	81,396,000	12,050,000	221,490,000
TOTAL, PROGRAMS AND ACTIVITIES	P 153,067,000	P 103,341,000	P 12,050,000	P 268,458,000

C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 30,637,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support	P 6,005,000	P 8,747,000	P 890,000	P 15,642,000
a. General Administration and Support Services	6,005,000	8,747,000	890,000	15,642,000
Sub-total, General Administration and Support				
II. Support to Operations	3,905,000	1,155,000	140,000	5,200,000
a. Communication, Planning, Coordination and Preparation of Special Information Programs	3,905,000	1,155,000	140,000	5,200,000
Sub-Total, Support to Operations				
III. Operations				
a. Conceptualization, Production and Dissemination of Special Information/Communication Programs to Enhance Awareness and Secure Positive Public Acceptance and Support	5,486,000	3,114,000	1,195,000	9,795,000
Sub-total, Operations	5,486,000	3,114,000	1,195,000	9,795,000
Total, Programs	15,396,000	13,016,000	2,225,000	30,637,000
TOTAL NEW APPROPRIATIONS	P 15,396,000	P 13,016,000	P 2,225,000	P 30,637,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions.

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	P 6,005,000	P 8,747,000	P 890,000	P 15,642,000
a. General Administration and Support Services	6,005,000	8,747,000	890,000	15,642,000
Sub-total, General Administration and Support				

II. Support to Operations				
a. Communication, Planning, Coordination and Preparation of Special Information Programs	3,905,000	1,155,000	140,000	5,200,000
Sub-total, Support to Operations	3,905,000	1,155,000	140,000	5,200,000
III. Operations				
a. Conceptualization, Production & Dissemination of Special Information/Communication Programs to Enhance Awareness and Secure Positive Public Acceptance and Support	5,486,000	3,114,000	1,195,000	9,795,000
Sub-total, Operations	5,486,000	3,114,000	1,195,000	9,795,000
TOTAL, PROGRAMS AND ACTIVITIES	P 15,396,000	P 13,016,000	P 2,225,000	P 30,637,000

D. NATIONAL PRINTING OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 122,774,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 13,591,000	P 4,384,000	P 120,000	P 18,095,000
Sub-total, General Administration and Support	13,591,000	4,384,000	120,000	18,095,000
II. Support to Operations				
a. Production, Planning and Control and Maintenance of Printing Machines	10,585,000	682,000		11,267,000
Sub-total, Support to Operations	10,585,000	682,000		11,267,000
III. Operations				
a. Printing and Binding Services	82,306,000	11,106,000		93,412,000
Sub-total, Operations	82,306,000	11,106,000		93,412,000
Total, Programs	106,482,000	16,172,000	120,000	122,774,000
TOTAL NEW APPROPRIATIONS	P 106,482,000	P 16,172,000	P 120,000	P 122,774,000

Special Provisions

1. Release of Fund. Release of the amount appropriated herein shall be subject to realization of income pursuant to Section 3 of E.O. No. 378, s. 2004, and shall in no case exceed the actual collection of income for the current year: PROVIDED, That in the event that the actual collection exceeds the amount appropriated herein, the balance shall be chargeable against the Unprogrammed Fund. Implementation of this provision shall be subject to guidelines to be jointly issued by the National Printing Office and the DBM.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 13,591,000	P 4,384,000	P 120,000	P 18,095,000
1. General Administration and Support Services	13,591,000	4,384,000	120,000	18,095,000
Sub-total, General Administration and Support	13,591,000	4,384,000	120,000	18,095,000
II. Support to Operations	10,585,000	682,000		11,267,000
a. Production, Planning and Control and Maintenance of Printing Machines	5,639,000	104,000		5,743,000
1. Production planning and control of printing and binding activities	4,946,000	578,000		5,524,000
2. Maintenance and repair of printing machines	10,585,000	682,000		11,267,000
Sub-total, Support to Operations	82,306,000	11,106,000		93,412,000
III. Operations	28,572,000	4,055,000		32,627,000
a. Printing and Binding Services	50,201,000	2,768,000		52,969,000
1. Typesetting, monotyping and photolithographic services	3,533,000	4,283,000		7,816,000
2. Press operation and cutting into standard forms and binding of printed materials	82,306,000	11,106,000		93,412,000
3. Storing, shipping and trucking of finished products	P 106,482,000	P 16,172,000	P 120,000	P 122,774,000
Sub-total, Operations				
TOTAL, PROGRAMS AND ACTIVITIES				

E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder ..... P 89,144,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,916,000	P 6,954,000	P 70,000	P 14,940,000
Sub-total, General Administration and Support	7,916,000	6,954,000	70,000	14,940,000
II. Operations				
a. Provision of Domestic and Foreign Information Programs for the Government and Presidency	48,150,000	24,964,000	1,090,000	74,204,000
Sub-total, Operations	48,150,000	24,964,000	1,090,000	74,204,000
Total, Programs	56,066,000	31,918,000	1,160,000	89,144,000
TOTAL NEW APPROPRIATIONS	P 56,066,000	P 31,918,000	P 1,160,000	P 89,144,000

Special Provision

1. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,916,000	P 6,954,000	P 70,000	P 14,940,000
Sub-total, General Administration and Support	7,916,000	6,954,000	70,000	14,940,000
II. Operations	7,916,000	6,954,000	P 70,000	14,940,000
a. Provision of Domestic and Foreign Information Programs for the Government and Presidency				
1. Provision of media coverage of Presidential activities and media relations and accreditation	48,150,000	24,964,000	1,090,000	74,204,000
	16,882,000	13,357,000	170,000	30,409,000

2. Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	31,268,000	11,607,000	920,000	43,795,000
	48,150,000	24,964,000	1,090,000	74,204,000
Sub-total, Operations	P 56,066,000	P 31,918,000	P 1,160,000	P 89,144,000
TOTAL, PROGRAMS AND ACTIVITIES				

F. PHILIPPINE INFORMATION AGENCY

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 222,488,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support	P 15,837,000	P 10,595,000	P 3,200,000	P 29,632,000
a. General Administration and Support Services	15,837,000	10,595,000	3,200,000	29,632,000
Sub-total, General Administration and Support				
II. Support to Operations				
a. Planning, Policy Formulation Research and Development	3,438,000	1,606,000		5,044,000
b. Coordination, Monitoring and Evaluation	7,160,000	2,411,000		9,571,000
c. Statistical Services	3,765,000	2,117,000		5,882,000
d. Information Systems Development and Maintenance	675,000	2,788,000		3,463,000
Sub-total, Support to Operations	15,038,000	8,922,000		23,960,000
III. Operations	100,660,000	68,236,000		168,896,000
a. Public Information Services	100,660,000	68,236,000		168,896,000
Sub-Total, Operations	131,535,000	87,753,000	3,200,000	222,488,000
Total, Program	P 131,535,000	P 87,753,000	P 3,200,000	P 222,488,000
TOTAL NEW APPROPRIATIONS				

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 15,837,000	P 10,595,000	P 3,200,000	P 29,632,000
1. General management and supervision	13,491,000	10,293,000	3,200,000	26,984,000
2. Training of PIA personnel	2,346,000	302,000		2,648,000
Sub-total, General Administration and Support	15,837,000	10,595,000	3,200,000	29,632,000
II. Support to Operations				
a. Planning, Policy Formulation Research and Development	3,438,000	1,606,000		5,044,000
b. Coordination, Monitoring and Evaluation	7,160,000	2,411,000		9,571,000
c. Statistical Services	3,765,000	2,117,000		5,882,000
d. Information Systems Development and Maintenance	675,000	2,788,000		3,463,000
Sub-total, Support to Operations	15,038,000	8,922,000		23,960,000
III. Operations				
a. Public Information Services	100,660,000	68,236,000		168,896,000
1. Production of information program thru print, radio, TV, motion pictures and special media	14,391,000	13,668,000		28,059,000
2. Dissemination of information materials thru print, radio,TV, motion pictures and special media including conduct of interpersonal communications	76,083,000	52,787,000		128,870,000
3. Processing and printing of films	10,186,000	1,041,000		11,227,000
4. Training of government information officers		740,000		740,000
Sub-total, Operations	100,660,000	68,236,000		168,896,000
TOTAL, PROGRAMS AND ACTIVITIES	P 131,535,000	P 87,753,000	3,200,000	P 222,488,000

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 75,812,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support	P 6,244,000	P 9,695,000		P 15,939,000
a. General Administration and Support Services	6,244,000	9,695,000		15,939,000
Sub-total, General Administration and Support				
II. Support to Operations	9,876,000	125,000		10,001,000
a. Provisions of Materials and Communication Inputs for Broadcast Disseminations	9,876,000	125,000		10,001,000
Sub-total, Support to Operations				
III. Operations	12,526,000	33,261,000	4,085,000	49,872,000
a. Provision of Radio-TV Coverage on Presidential Activities	12,526,000	33,261,000	4,085,000	49,872,000
Sub-total, Operations	28,646,000	43,081,000	4,085,000	75,812,000
Total, Programs	P 28,646,000	P 43,081,000	P 4,085,000	P 75,812,000
TOTAL NEW APPROPRIATIONS				

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be specifically used for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	P 6,244,000	P 9,695,000		P 15,939,000
a. General Administration and Support Services	6,244,000	9,695,000		15,939,000
1. General management and supervision				
Sub-total, General Administration and Support				

II. Support to Operations				
a. Provision of Materials and Communication Inputs for Broadcast Disseminations	9,876,000	125,000		10,001,000
1. Gathering of information on current and vital issues and provision of relevant information and production	9,876,000	125,000		10,001,000
Sub-total, Support to Operations	9,876,000	125,000		10,001,000
III. Operations				
a. Provision of Radio-TV Coverage on Presidential Activities	12,526,000	33,261,000	4,085,000	49,872,000
1. Provisions of electronic media coverage on activities and special events of the President and coordination with private broadcast media	12,526,000	33,261,000	4,085,000	49,872,000
Sub-total, Operations	12,526,000	33,261,000	4,085,000	49,872,000
TOTAL, PROGRAMS AND ACTIVITIES	P 28,646,000	P 43,081,000	P 4,085,000	P 75,812,000

GENERAL SUMMARY
OFFICE OF THE PRESS SECRETARY

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Press Secretary (Proper)	P 20,625,000	P 92,858,000	P 1,450,000	P 114,933,000
B. Bureau of Broadcast Services	153,067,000	103,341,000	12,050,000	268,458,000
C. Bureau of Communications Services	15,396,000	13,016,000	2,225,000	30,637,000
D. National Printing Office	106,482,000	16,172,000	120,000	122,774,000
E. News and Information Bureau	56,066,000	31,918,000	1,160,000	89,144,000
F. Philippine Information Agency	131,535,000	87,753,000	3,200,000	222,488,000
G. Presidential Broadcast Staff (RTVM)	28,646,000	43,081,000	4,085,000	75,812,000
Total New Appropriations, Office of the Press Secretary	P 511,817,000	P 388,139,000	P 24,290,000	P 924,246,000

XXVI. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

For operations, as indicated hereunder..... P 20,654,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Anti-Money Laundering Program		P 15,654,000	P 5,000,000	P 20,654,000
Sub-total, Operations		15,654,000	5,000,000	20,654,000
Total, Programs		15,654,000	5,000,000	20,654,000
TOTAL NEW APPROPRIATIONS		P 15,654,000	P 5,000,000	P 20,654,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Anti-Money Laundering Program		P 15,654,000	P 5,000,000	P 20,654,000
Sub-total, Operations		15,654,000	5,000,000	20,654,000
TOTAL PROGRAMS AND ACTIVITIES		P 15,654,000	P 5,000,000	P 20,654,000

B. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations, as indicated hereunder..... P 45,100,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS				
I. General Administration and Support	P 4,471,000	P 7,260,000	P 280,000	P 12,011,000
a. General Administration and Support Services	4,471,000	7,260,000	280,000	12,011,000
Sub-total, General Administration and Support				
II. Operations				
a. Development, Coordination and Implementation of the Welfare Programs for Filipino Overseas	16,308,000	16,781,000		33,089,000
Sub-total, Operations	16,308,000	16,781,000		33,089,000
Total, Programs	20,779,000	24,041,000	280,000	45,100,000
TOTAL NEW APPROPRIATIONS	P 20,779,000	P 24,041,000	P 280,000	P 45,100,000

Special Provisions

1. Use of Income. In addition to the amounts appropriated herein, the Commission on Filipinos Overseas is authorized to use income derived from its registration fees in excess of its FY 2009 revenue projection as submitted to the Department of Budget and Management but not to exceed Eight Million Pesos (P8,000,000) to augment the Commission's requirements for maintenance and other operating expenses and capital outlays, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. (GENERAL OBSERVATION - President's Veto Message, March 12, 2009, page 1268, R.A. No. 9524)

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	P 4,471,000	P 7,260,000	P 280,000	P 12,011,000
a. General Administration and Support Services	4,471,000	7,260,000	280,000	12,011,000
1. General management and supervision	4,471,000	7,260,000	280,000	12,011,000
Sub-total, General Administration and Support				
II. Operations	16,308,000	16,781,000		33,089,000
a. Development, Coordination and Implementation of the Welfare Programs for Filipino Overseas	16,308,000	16,781,000		33,089,000
1. Policy formulation, coordination and plan implementation of the Filipinos Overseas Program	16,308,000	16,781,000		33,089,000
Sub-total, Operations	P 20,779,000	P 24,041,000	P 280,000	P 45,100,000
TOTAL PROGRAMS AND ACTIVITIES				

C. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 950,471,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 25,004,000	P 32,766,000		P 57,770,000
Sub-total, General Administration and Support	25,004,000	32,766,000		57,770,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standard Development for Higher Education	48,393,000	20,882,000		69,275,000
b. For the Implementation of the Legal Education Reform Act of 1993		10,000,000		10,000,000
Sub-total, Support to Operations	48,393,000	30,882,000		79,275,000
III. Operations				
a. Implementation of Policies and Programs on Higher Education Services	102,692,000	674,734,000		777,426,000
b. National Agriculture and Fisheries Education System		30,000,000		30,000,000
Sub-total, Operations	102,692,000	704,734,000		807,426,000
Total, Programs	176,089,000	768,382,000		944,471,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Funding Requirement for the Proposed Organizational Structure of CHEDRO - Region IV-B (MIMAROPA)	6,000,000			6,000,000
Sub-total, Locally-Funded Project(s)	6,000,000			6,000,000
Total, Project(s)	6,000,000			6,000,000
TOTAL NEW APPROPRIATIONS	P 182,089,000	P 768,382,000		950,471,000

Special Provisions

1. Augmentation of Appropriations. In addition to the amounts appropriated herein, the requirements for maintenance and other operating expenses and capital outlays of the CHED amounting to Eight Hundred Fifty Four Million Pesos (P854,000,000) shall be charged against the remittances of travel tax collections of the Philippine Tourism Authority, the share in the sales of the lotto operations of the PCSO, and the share in the collections from the Professional Regulations Commission to the Higher Education Development Fund (HEDF), a Special Account in the General Fund constituted pursuant to Section 10 of R.A. No. 7722, otherwise known as the "Higher Education Act of 1994": PROVIDED, That in the regional allocation of the HEDF, the CHED shall ensure that the requirements of ARMM are provided. Any release chargeable against the HEDF shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Submission of Quarterly Reports on Higher Education Development Fund. The CHED shall submit within thirty (30) days from the end of each quarter to the House Committee on Appropriations and the Senate Committee on Finance, and with respect to projects implemented in the legislative district, to the representative of the district concerned, copy furnished the DBM and COA, financial and physical accomplishment reports on the HEDF.

3. Budgetary Requirements for the Tertiary Course Offerings by the Surigao Del Norte College of Agriculture and Technology. The budgetary requirements for the tertiary course offerings by the Surigao Del Norte College of Agriculture and Technology as mandated by its charter shall be charged to the Higher Education Development Fund of the CHED. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, pages 1259-1260, R.A. No. 9524)

4. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 25,004,000	P 32,766,000		P 57,770,000
1. General management and supervision	25,004,000	32,766,000		57,770,000
Sub-total, General Administration and Support	48,393,000	20,882,000		69,275,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standard Development for Higher Education				
1. Formulation of a higher education plan and policies/priorities on research, planning for a systematic documentation, publication and dissemination of information on higher education	22,715,000	5,766,000		28,481,000
2. Development of standards for higher education programs and institutions, including Education for Peace Program for the Special Zone of Peace and Development	12,976,000	4,091,000		17,067,000
3. Development of strategies and schemes to establish linkages with international institutions of higher learning	3,107,000	1,375,000		4,482,000
4. Provision of staff and support services in the management and administration of the Higher Education Development Fund (HEDF)	2,673,000	1,539,000		4,212,000
5. Provision of legal services	4,438,000	1,091,000		5,529,000

6. Development of Standards for the Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP)	2,484,000	1,020,000	3,504,000
7. Regulation of the establishment and operation of review centers and similar entities		1,000,000	1,000,000
8. Ladderized Education Program		5,000,000	5,000,000
b. For the implementation of the Legal Education Reform Act of 1993		10,000,000	10,000,000
Sub-total, Support to Operations	48,393,000	30,882,000	79,275,000
III. Operations			
a. Implementation of Policies and Programs on Higher Education Services	102,692,000	674,734,000	777,426,000
1. Monitoring and evaluation of performance of higher institutions and provision of appropriate incentives as well as imposition of sanctions such as diminution or withdrawal of subsidy, downgrading or withdrawal of accreditation, program termination or school closure	102,692,000	37,734,000	140,426,000
2. Provision of assistance, incentives, scholarships and study grants to students in higher education		537,000,000	537,000,000
3. For various faculty scholarship programs particularly for Science and Engineering Masters and Ph.D.		100,000,000	100,000,000
b. National Agriculture and Fisheries Education System (NAFES)		30,000,000	30,000,000
1. Formulation of policies, plans and implementing guidelines of the NAFES		30,000,000	30,000,000
Sub-total, Operations	102,692,000	704,734,000	807,426,000
TOTAL PROGRAMS AND ACTIVITIES	P 176,089,000	P 768,382,000	944,471,000

D. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder..... P 33,861,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				

a. General Administration and Support Services	P 8,121,000	P 5,175,000	P 200,000	P 13,496,000
Sub-total, General Administration and Support	8,121,000	5,175,000	200,000	13,496,000
II. Operations				
a. Promotion and Development of Filipino and Other Philippine Languages	10,134,000	9,231,000	1,000,000	20,365,000
Sub-total, Operations	10,134,000	9,231,000	1,000,000	20,365,000
Total, Programs	18,255,000	14,406,000	1,200,000	33,861,000
TOTAL NEW APPROPRIATIONS	P 18,255,000	P 14,406,000	P 1,200,000	P 33,861,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 8,121,000	P 5,175,000	P 200,000	P 13,496,000
1. General management and supervision	8,121,000	5,175,000	200,000	13,496,000
Sub-total, General Administration and Support	8,121,000	5,175,000	200,000	13,496,000
II. Operations				
a. Promotion and Development of Filipino and Other Philippine Languages				
1. Formulation of policies and conduct of researches to promote and develop Filipino and other Philippine Languages	10,134,000	9,231,000	1,000,000	20,365,000
Sub-total, Operations	10,134,000	9,231,000	1,000,000	20,365,000
TOTAL PROGRAMS AND ACTIVITIES	P 18,255,000	P 14,406,000	P 1,200,000	P 33,861,000

E. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 201,522,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS

a. General Administration and Support Services	P 11,217,000	P 11,886,000	P 3,333,000	P 26,436,000
Sub-total, General Administration and Support	11,217,000	11,886,000	3,333,000	26,436,000
II. Support to Operations				
a. Formulation and Coordination of Policies for Solving Dangerous Drugs Problems	2,892,000	12,934,000	488,000	16,314,000
Sub-total, Support to Operations	2,892,000	12,934,000	488,000	16,314,000
III. Operations				
a. Prevention and Control of Drugs Abuse	27,500,000	125,593,000	5,679,000	158,772,000
Sub-total, Operations	27,500,000	125,593,000	5,679,000	158,772,000
Total, Programs	41,609,000	150,413,000	9,500,000	201,522,000
TOTAL NEW APPROPRIATIONS	P 41,609,000	P 150,413,000	P 9,500,000	P 201,522,000

Special Provisions

1. **Drug Rehabilitation Activities.** In addition to the amounts appropriated herein, Seventy Seven Million Pesos (P77,000,000) or such amounts as may be collected from the following:

(a) Twenty five percent (25%) gross receipts from breakage by the Philippine Racing Club, Inc. pursuant to R.A. No. 7953, and twenty five percent (25%) from breakage collected by the Manila Jockey Club, Inc. pursuant to R.A. No. 8407 shall be used for the rehabilitation of drug dependents;

(b) Ten percent (10%) of the unclaimed and forfeited sweepstakes and lotto prices of the PCSO shall be used for the implementation of R.A. No. 9165 except operating expenses of the Board and other concerned agencies: PROVIDED, That at least fifty percent (50%) thereof shall be reserved for assistance to government-owned and/or operated rehabilitation centers; and

(c) Five Million Pesos (P5,000,000) a month to be taken from the national government share in the income of the PAGCOR which shall be used for the establishment, maintenance and operations of drug rehabilitation centers pursuant to Section 87 of R.A. No. 9165.

Release of these amounts shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Strategic Intelligence Action Center.** The Strategic Intelligence Action Center, which shall be under the Office of the Chairman of the Dangerous Drugs Board, shall coordinate with other agencies/units on various information, data and response on all matters relating to illegal drugs and substances. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, page 1261, R.A. No. 9524)

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 11,217,000	P 11,886,000	P 3,333,000	P 26,436,000
Sub-total, General Administration and Support	11,217,000	11,886,000	3,333,000	26,436,000
II. Support to Operations				
a. Formulation and Coordination of Policies for Solving Dangerous Drugs Problems				

1. Formulation and coordination of policies for solving dangerous drugs problems	2,892,000	12,934,000	488,000	16,314,000
Sub-total, Support to Operations	2,892,000	12,934,000	488,000	16,314,000
III. Operations	27,500,000	125,593,000	5,679,000	158,772,000
a. Prevention and Control of Drugs Abuse	12,500,000	22,580,000	679,000	35,759,000
1. Prevention and control of the illegal use of prohibited and regulated drugs		23,013,000		23,013,000
2. Provision for the Drug Abuse Prevention Education and Information Program and other related activities of the Department of Education (DepEd) and other agencies as maybe approved by the Board	15,000,000	80,000,000	5,000,000	100,000,000
3. Strategic Intelligence Action Center	27,500,000	125,593,000	5,679,000	158,772,000
Sub-total, Operations	P 41,609,000	P 150,413,000	P 9,500,000	P 201,522,000
TOTAL PROGRAMS AND ACTIVITIES				

F. ENERGY REGULATORY COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 168,088,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support	P 26,788,000	P 37,297,000		P 64,085,000
a. General Administration and Support Services	26,788,000	37,297,000		64,085,000
Sub-total, General Administration and Support	2,814,000	449,000		3,263,000
II. Support to Operations	4,999,000	785,000		5,784,000
a. Policy Formulation and Program Planning	7,155,000	1,804,000		8,959,000
b. Information System Development and Maintenance	14,968,000	3,038,000		18,006,000
c. Legal Service				
Sub-total, Support to Operations	24,504,000	2,599,000		27,103,000
III. Operations				
a. Regulation of Energy Related Industries				

b. Promotion of Competitive Market and Market Operations, Including but not Limited to, Licensing and Market Monitoring and Prohibition Against Cartelization, Monopolization and Anti-Competitive or Discriminatory Behaviour	10,870,000	1,154,000		12,024,000
c. Consumer Education and Protection Program	22,916,000	20,354,000	3,600,000	46,870,000
Sub-total, Operations	58,290,000	24,107,000	3,600,000	85,997,000
Total, Programs	100,046,000	64,442,000	3,600,000	168,088,000
TOTAL NEW APPROPRIATIONS	P 100,046,000	P 64,442,000	P 3,600,000	P 168,088,000

Special Provisions

1. Appropriation for Rental of Office Space/Building. The appropriation herein authorized for the Energy Regulatory Commission's (ERC) rental of office space/building may be used to acquire its office building on a lease-to-own agreement: PROVIDED, That the annual amortization thereof shall not exceed the annual rental appropriation for the ERC's office space/building inclusive of the annual increase on office space/building rentals. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, page 1261, R.A. No. 9524)

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 26,788,000	P 37,297,000		P 64,085,000
Sub-total, General Administration and Support	26,788,000	37,297,000		64,085,000
II. Support to Operations				
a. Policy Formulation and Program Planning	2,814,000	449,000		3,263,000
b. Information System Development and Maintenance	4,999,000	785,000		5,784,000
c. Legal Service	7,155,000	1,804,000		8,959,000
Sub-total, Support to Operations	14,968,000	3,038,000		18,006,000
III. Operations				
a. Regulation of Energy Related Industries	24,504,000	2,599,000		27,103,000
1. Regulation of transmission, distribution, electric utilities and transmission/transmission wheeling charges, rates and other levies, price of coal, piped gas and other energy sources and institutionalization of Demand-Side Management Program in the Electric Industry	15,390,000	2,374,000		17,764,000
2. Enforcement of rules and regulations governing operations of transmission, distribution, electric utilities, and anti-pilferage, and in the exercise of its quasi-judicial functions, imposed fines and penalties for violation/ non-compliance with rules and regulations	9,114,000	225,000		9,339,000

b. Promotion of Competitive Market and Market Operations, Including but not Limited to, Licensing and Market Monitoring and Prohibition Against Cartelization, Monopolization and Anti-Competitive or Discriminatory Behaviour	10,870,000	1,154,000		12,024,000
	22,916,000	20,354,000	3,600,000	46,870,000
c. Consumer Education and Protection Program	58,290,000	24,107,000	3,600,000	85,997,000
Sub-total, Operations	P 100,046,000	P 64,442,000	P 3,600,000	P 168,088,000
TOTAL PROGRAMS AND ACTIVITIES				

G. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

For general administration and support, as indicated hereunder.....P 5,711,000

New Appropriations, by Program/Project	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				P 5,711,000
I. General Administration and Support	P 5,711,000			5,711,000
a. General Administration and Support Services	5,711,000			5,711,000
Sub-total, General Administration and Support	P 5,711,000			P 5,711,000
Total, Programs				
TOTAL NEW APPROPRIATIONS				

Special Provisions

1. **Additional Appropriations for Operational Expenses.** In addition to the amounts appropriated herein, the following shall be used for MOOE and Capital Outlay requirements of the Film Development Council of the Philippines (FDCP):

(a) One Million Pesos (P1,000,000) shall be sourced from collections of fees and charges in accordance with Section 16 (b) of R.A. No. 9167; and

(b) Twenty Nine Million Eight Hundred Eighty Nine Thousand Pesos (P29,889,000) shall be sourced from thirty-five percent (35%) of amusement taxes remitted by LGUs for films graded "B" in accordance with Sections 13 (a) (2) and 16 (a) of R.A. No. 9167:

PROVIDED, That said amounts shall not be used for the purchase of motor vehicles: PROVIDED, FURTHER, That release of these amounts shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Likewise, the FDCP shall utilize the Film Fund to provide financing to Filipino producers in the form of equity investment in film production subject to the Permanent Committee Resolution No. 01-2006 dated November 15, 2006.

The Council shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of the Film Fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification of the DBM that such report has been submitted.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be specifically to the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. General Administration and Support Services	P 5,711,000			P 5,711,000
Sub-total, General Administration and Support	5,711,000			5,711,000
TOTAL, PROGRAMS AND ACTIVITIES	P 5,711,000			P 5,711,000

N. GAMES AND AMUSEMENTS BOARD

For general administration and support, and operations, as indicated hereunder.....P 47,320,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 13,081,000	P 8,868,000	P 375,000	P 22,324,000
Sub-total, General Administration and Support	13,081,000	8,868,000	375,000	22,324,000
II. Operations				
a. Regulation of Professional Games and Amusements	13,140,000	1,373,000		14,513,000
b. Supervision of Betting During Horse Racing	10,026,000	457,000		10,483,000
Sub-total, Operations	23,166,000	1,830,000		24,996,000
Total, Programs	36,247,000	10,698,000	375,000	47,320,000
TOTAL NEW APPROPRIATIONS	P 36,247,000	P 10,698,000	P 375,000	P 47,320,000

Special Provisions

1. Employment of Experts. The Chairman of the Games and Amusements Board (GAB) is authorized to employ local and foreign experts, technical and other necessary personnel on contractual or project basis, or other non-permanent arrangement, to provide technical and necessary assistance, conduct seminars and training relative to the activities supervised by the GAB. They shall be compensated at rates not exceeding the rates for positions performing similar services, subject to Sections 47 and 80 of the General Provisions of this Act.

2. Use of Income. In addition to the amounts appropriated herein, the additional requirement for MOOE amounting to Eight Million Seven Hundred Fifty Thousand Pesos (P8,750,000) shall be sourced from the three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights under a Special Account in the General Fund, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	P 13,081,000	P 8,868,000	P 375,000	P 22,324,000
a. General Administration and Support Services	13,081,000	8,868,000	375,000	22,324,000
1. General management and supervision	13,081,000	8,868,000	375,000	22,324,000
Sub-total, General Administration and Support	13,140,000	1,373,000		14,513,000
II. Operations				
a. Regulation of Professional Games and Amusements	5,278,000	536,000		5,814,000
1. Regulation and supervision of boxing, wrestling and karate	7,862,000	837,000		8,699,000
2. Regulation and supervision of professional basketball and other professional games	10,026,000	457,000		10,483,000
b. Supervision of Betting During Horse Racing	10,026,000	457,000		10,483,000
1. Regulation and supervision of betting during horse racing	23,166,000	1,830,000		24,996,000
Sub-total, Operations	P 36,247,000	P 10,698,000	P 375,000	P 47,320,000
TOTAL, PROGRAMS AND ACTIVITIES				

I. HOUSING AND LAND USE REGULATORY BOARD

For general administration and support, support to operations, and operations as indicated hereunder .....P 179,790,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support	P 16,474,000	P 19,086,000		P 35,560,000
a. General Administration and Support Services	16,474,000	19,086,000		35,560,000
Sub-total, General Administration and Support	36,055,000	18,749,000		54,804,000
II. Support to Operations				
a. Formulation of Policies and Standards, Rules and Regulations on Human Settlements	36,055,000	18,749,000		54,804,000
Sub-total, Support to Operations				

III. Operations			
a. Regulation of Human Settlements Plans and Programs	71,852,000	17,574,000	89,426,000
Sub-total, Operations	71,852,000	17,574,000	89,426,000
Total, Programs	124,381,000	55,409,000	179,790,000
TOTAL NEW APPROPRIATIONS	P 124,381,000	P 55,409,000	P 179,790,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 16,474,000	P 19,086,000		P 35,560,000
Sub-total, General Administration and Support	16,474,000	19,086,000		35,560,000
II. Support to Operations				
a. Formulation of Policies and Standards, Rules and Regulations on Human Settlements				
1. Formulation, revision, adoption and dissemination of standards and guidelines for physical plans, subdivisions and urban land reform	36,055,000	18,749,000		54,804,000
2. Conduct of legal researches and studies on the scope and application of the supervisory, jurisdictional control and regulatory functions, including urban land reform and subdivisions	3,073,000	3,892,000		6,965,000
3. Operational requirements for the implementation of human settlement projects, including special/ad hoc projects	2,689,000	2,766,000		5,455,000
4. Technical support to management on program conceptualization and development, coordination and monitoring	11,568,000	2,584,000		14,152,000
5. Formulation of the National Urban Development and Housing Framework	4,969,000	5,144,000		10,113,000
6. Monitoring of implementation/compliance with locational development permits issued,		361,000		361,000

including the formulation of implementing rules and regulations for enforcement	13,756,000	4,002,000	17,758,000
Sub-total, Support to Operations	36,055,000	18,749,000	54,804,000
III. Operations			
a. Regulation of Human Settlements Plans and Programs			
1. Provision of town planning and zoning assistance in the preparation of human settlements plans and concept planning for urban land reform areas for priority development (APD) and subdivisions, including its review and evaluation as well as the operation of a data banking system and the provision for cartographic assistance	48,935,000	11,296,000	60,231,000
2. Processing/issuance of locational clearances in subdivisions and urban land reform	10,167,000	3,678,000	13,845,000
3. Conduct of trials and hearings on cases/problems/complaints arising from the implementation of human settlements plans/programs including urban land reform and subdivisions as well as appealed cases pertaining thereto	12,750,000	2,600,000	15,350,000
Sub-total, Operations	71,852,000	17,574,000	89,426,000
TOTAL, PROGRAMS AND ACTIVITIES	P 124,381,000	P 55,409,000	P 179,790,000

J. HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL

For general administration and support, and operations, including locally-funded projects as indicated hereunder.....P 113,278,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,515,000	P 3,627,000	P 2,275,000	P 14,417,000
Sub-total, General Administration and Support	8,515,000	3,627,000	2,275,000	14,417,000

II. Operations				
a. Coordination of Policy Formulation and Monitoring of Housing Agencies	13,499,000	26,519,000	8,195,000	48,213,000
Sub-total, Operations	13,499,000	26,519,000	8,195,000	48,213,000
Total, Programs	22,014,000	30,146,000	10,470,000	62,630,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Subdivision Survey of Proclaimed Lands for Socialized Housing		12,879,000		12,879,000
b. Estate Management of Philippine Centennial Village		2,700,000		2,700,000
c. National Drive Against Professional Squatting and Squatting Syndicates		8,606,000		8,606,000
d. Updating of National Urban Development and Housing Framework		557,000		557,000
e. Urban Asset Reform Program	10,579,000	5,175,000	2,000,000	17,754,000
f. Development of Shelter Monitoring Information System		2,152,000	6,000,000	8,152,000
Sub-total, Locally-Funded Project(s)	10,579,000	32,069,000	8,000,000	50,648,000
Total, Projects	10,579,000	32,069,000	8,000,000	50,648,000
TOTAL NEW APPROPRIATIONS	P 32,593,000	P 62,215,000	P 18,470,000	P 113,278,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 8,515,000	P 3,627,000	P 2,275,000	P 14,417,000
Sub-total, General Administration and Support	8,515,000	3,627,000	2,275,000	14,417,000
II. Operations				
a. Coordination of Policy Formulation and Monitoring of Housing Agencies				

1. Coordination of policy formulation and monitoring of housing agencies	13,499,000	26,519,000	8,195,000	48,213,000
Sub-total, Operations	13,499,000	26,519,000	8,195,000	48,213,000
TOTAL, PROGRAMS AND ACTIVITIES	P 22,014,000	P 30,146,000	P 10,470,000	P 62,630,000

K. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 42,341,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,280,000	P 4,455,000	P 7,969,000	P 17,704,000
Sub-total, General Administration and Support	5,280,000	4,455,000	7,969,000	17,704,000
II. Support to Operations				
a. Film Records and Library Services		1,006,000	275,000	1,281,000
Sub-total, Support to Operations		1,006,000	275,000	1,281,000
III. Operations				
a. Regulation of Theatrical and Television Films	8,266,000	11,940,000	3,150,000	23,356,000
Sub-total, Operations	8,266,000	11,940,000	3,150,000	23,356,000
Total, Programs	13,546,000	17,401,000	11,394,000	42,341,000
TOTAL NEW APPROPRIATIONS	P 13,546,000	P 17,401,000	P 11,394,000	P 42,341,000

Special Provisions

1. **Monitoring Expenses of Board Members.** Of the amounts appropriated herein, a sum not to exceed Twelve Thousand Pesos (P12,000) per month is authorized to be paid to each member of the Board as monitoring expenses.

2. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				

1. General management and supervision	P 5,280,000	P 4,455,000	P 7,969,000	P 17,704,000
Sub-total, General Administration and Support	5,280,000	4,455,000	7,969,000	17,704,000
II. Support to Operations				
a. Film Records and Library Services				
1. Film records, information, research and library services, including the special project on Film Education and Appreciation Program		1,006,000	275,000	1,281,000
Sub-total, Support to Operations		1,006,000	275,000	1,281,000
III. Operations				
a. Regulation of Theatrical and Television Films				
1. Screening, censorship, examination and supervision of the exhibition of motion pictures for non-theatrical, theatrical and television distribution, including public information dissemination on new policy issuances on review and classification of films	4,603,000	2,378,000	2,875,000	9,856,000
2. Inspection of theaters and television networks	2,879,000	8,694,000	175,000	11,748,000
3. Registration of entities, including the supervision and assistance to existing Local Regulatory Councils in the implementation of the Board's policies, programs and projects	784,000	868,000	100,000	1,752,000
Sub-total, Operations	8,266,000	11,940,000	3,150,000	23,356,000
TOTAL, PROGRAMS AND ACTIVITIES	P 13,546,000	P 17,401,000	P 11,394,000	P 42,341,000

L. NATIONAL ANTI-POVERTY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 79,064,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services				
Sub-total, General Administration and Support	P 25,511,000	P 13,776,000		P 39,287,000
	25,511,000	13,776,000		39,287,000

II. Operations				
a. Plan/Policy Formulation, Advocacy, Coordination and Monitoring of all Social Reform and Poverty Alleviation Programs		38,227,000	1,550,000	39,777,000
		38,227,000	1,550,000	39,777,000
Sub-total, Operations	25,511,000	52,003,000	1,550,000	79,064,000
Total, Programs	P 25,511,000	P 52,003,000	P 1,550,000	P 79,064,000
TOTAL NEW APPROPRIATIONS				

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	P 25,511,000	P 13,776,000		P 39,287,000
a. General Administration and Support Services	25,511,000	13,776,000		39,287,000
Sub-total, General Administration and Support				
II. Operations				
a. Plan/Policy Formulation, Advocacy, Coordination and Monitoring of all Social Reform and Poverty Alleviation Programs		38,227,000	1,550,000	39,777,000
		38,227,000	1,550,000	39,777,000
Sub-total, Operations	P 25,511,000	P 52,003,000	P 1,550,000	P 79,064,000
TOTAL PROGRAMS AND ACTIVITIES				

M. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

M.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 60,718,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS	P 3,632,000	P 9,443,000		P 13,075,000
I. General Administration and Support				
a. General Administration and Support Services	3,632,000	9,443,000		13,075,000
Sub-total, General Administration and Support				

II. Operations			
a. Policy Formulation and Coordination with Government and Non-Government Activities on Culture and Arts	6,088,000	1,555,000	7,643,000
Sub-total, Operations	6,088,000	1,555,000	7,643,000
Total, Programs	9,720,000	10,998,000	20,718,000
B. PROJECTS			
I. Locally-Funded Projects			
a. Celebration of 400 Years of Baler	30,000,000	10,000,000	40,000,000
Sub-total, Locally-Funded Projects	30,000,000	10,000,000	40,000,000
Total, Projects	30,000,000	10,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 9,720,000	P 40,998,000	P 10,000,000 P 60,718,000

Special Provisions

1. Use of Income. In addition to the amounts appropriated herein, requirements of the Commission in the amount of Three Hundred Four Million Four Hundred Thirty Thousand Pesos (P304,430,000) shall be charged against the National Endowment Fund for Culture and the Arts under a Special Account in the General Fund, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 3,632,000	P 9,443,000		P 13,075,000
Sub-total, General Administration and Support	3,632,000	9,443,000		13,075,000
II. Operations	3,632,000	9,443,000		13,075,000
a. Policy Formulation and Coordination with Government and Non-Government Activities on Culture and Arts				
1. Policy formulation	6,088,000	1,555,000		7,643,000
Sub-total, Operations	6,088,000	1,555,000		7,643,000
TOTAL PROGRAMS AND ACTIVITIES	6,088,000	1,555,000		7,643,000
	P 9,720,000	P 10,998,000		P 20,718,000

M.2. NATIONAL HISTORICAL INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 186,074,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support	P 5,992,000	P 7,818,000	P 740,000	P 14,550,000
a. General Administration and Support Services	5,992,000	7,818,000	740,000	14,550,000
Sub-total, General Administration and Support				
II. Support to Operations				
a. Formulation of Plans and Policies for the Promotion of the Institute	293,000	250,000		543,000
b. Development and Maintenance of the NHI Information System	478,000	185,000		663,000
Sub-total, Support to Operations	771,000	435,000		1,206,000
III. Operations				
a. Research, Translation and Publication of Philippine Historical Works	3,348,000	3,822,000	106,000	7,276,000
b. Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works	12,399,000	9,177,000	100,000	21,676,000
c. Educational Activities on Historical Events and Personages	1,696,000	16,029,000	100,000	17,825,000
d. Restoration, Repair, Preservation and Conservation of Movable and Immovable Objects and Implementation of the National Historic Acts of the Philippines	5,817,000	3,884,000	340,000	10,041,000
Sub-total, Operations	23,260,000	32,912,000	646,000	56,818,000
Total, Programs	30,023,000	41,165,000	1,386,000	72,574,000
B. PROJECTS			1,500,000	1,500,000
I. Locally-Funded Projects				
a. Conversion of NHI 4th floor area into a Multi-purpose Conference and Audio-visual Hall				

b. Restoration, Rehabilitation and Upgrading of Facilities of Shrines, Landmarks and Historical Museums Maintained and Operated by NHI	25,000,000	25,000,000
1. Malvar Historical Landmarks, Sto. Tomas, Batangas	500,000	500,000
2. Rizal Shrine, Fort Santiago, Intramuros, Manila	1,000,000	1,000,000
3. Emilio Aguinaldo Shrine, Kawit, Cavite	17,000,000	17,000,000
4. Mabini Shrine, Tanauan, Batangas	2,000,000	2,000,000
5. Leon Apacible Historical Landmark, Taal, Batangas	1,000,000	1,000,000
6. Juan Luna Shrine, Badoc, Ilocos Norte	500,000	500,000
7. Casa Real, Malolos, Bulacan	500,000	500,000
8. Pinaglabanan Shrine, San Juan, Manila	1,000,000	1,000,000
9. Vicente Manansala Historical Landmark, Binangonan, Rizal	500,000	500,000
10. Museum of Philippine Political History, Kalaw St., Manila	1,000,000	1,000,000
c. Restoration of the Tamontaka Church Historical Landmark in Cebu	1,500,000	1,500,000
d. Restoration of Dumangas Church Historical Landmark, Dumangas, Iloilo	5,000,000	5,000,000
e. Restoration of Bonifacio Trial House, Maragondon, Cavite	1,000,000	1,000,000
f. Preservation and Rehabilitation of Various Historical Monuments in Metro Manila	1,000,000	1,000,000
g. Restoration and Rehabilitation of Sta. Maria Church, Sta. Maria, Ilocos Sur	3,000,000	3,000,000
h. Restoration and Rehabilitation of Sta. Maria Church Convent Building, Sta. Maria, Ilocos Sur	2,000,000	2,000,000
i. Restoration of Syquia Mansion in the Province of Ilocos Sur	2,000,000	2,000,000
j. Completion of the Roofing System of the Baclayon Church Historical Landmark, Bohol	3,000,000	3,000,000
k. Restoration of the Old Balilihan Municipal Building, Bohol, and its Conversion into a Historical Museum	2,500,000	2,500,000
l. Restoration and Rehabilitation of Pres. Carlos P. Garcia House in Tagbilaran City, Bohol	3,000,000	3,000,000
m. Development and Sprucing up of the Birth Site of Pres. Carlos P. Garcia in Sitio Luy-a, Talibon, Bohol	2,500,000	2,500,000
n. Development/Rehabilitation and Restoration of Francisco Dagohoy Historical Sanctuary	1,000,000	1,000,000
o. Development/Rehabilitation and Restoration of Balilihan Rizal Plaza and Municipal Park	2,000,000	2,000,000
p. Development/Rehabilitation and Restoration of Loay Blood Compact Shrine	1,000,000	1,000,000
q. Restoration and Improvement of the Altar of Barasoain Church in the City of Malolos, Bulacan	3,000,000	3,000,000
r. Restoration and Improvement of the Convent and Compound of Basilica Immaculada Concepcion, Province of Bulacan	3,000,000	3,000,000

s. Repair and Rehabilitation of Fort San Pedro Historical Landmark, Iloilo City			11,000,000	11,000,000
t. Restoration of the Gov. Roque Ablan Historical Landmark, Laoag City			2,000,000	2,000,000
u. Restoration and Rehabilitation of Historic Stone Masonry Military Outpost in Mararong Islet, Sarangani, Davao Del Sur			5,000,000	5,000,000
v. Construction of the Honorio Lopez Park at Moriones, Tondo, Manila			2,500,000	2,500,000
w. Celebration of Philippine-Spanish Friendship Day		10,000,000		10,000,000
x. Celebration of 400 Years of Baler		10,000,000	10,000,000	20,000,000
Sub-total, Locally-Funded Projects		20,000,000	93,500,000	113,500,000
Total, Projects	P 30,023,000	P 61,165,000	P 94,886,000	P 186,074,000

TOTAL NEW APPROPRIATIONS

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	P 5,992,000	P 7,818,000	P 740,000	P 14,550,000
a. General Administration and Support Services	5,992,000	7,818,000	740,000	14,550,000
1. General management and supervision	5,992,000	7,818,000	740,000	14,550,000
Sub-Total, General Administration and Support				543,000
II. Support to Operations	293,000	250,000		
a. Formulation of Plans and Policies for the Promotion of the Institute	478,000	185,000		663,000
b. Development and Maintenance of the NHI Information System	771,000	435,000		1,206,000
Sub-total, Support to Operations	3,348,000	3,822,000	106,000	7,276,000
III. Operations	2,202,000	1,739,000	106,000	4,047,000
a. Research, Translation and Publication of Philippine Historical Works				
1. Research on Philippine history and translation of Philippine historical works	555,000	1,909,000		2,464,000
2. Publication of result of historical researches and studies	591,000	174,000		765,000
3. Maintenance of a historical data bank				

b. Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works	12,399,000	9,177,000	100,000	21,676,000
1. Maintenance and administration of national shrines, monuments and landmarks	11,447,000	8,207,000	100,000	19,754,000
2. Design and supervision of heraldry objects	952,000	970,000		1,922,000
c. Educational Activities on Historical Events and Personages	1,696,000	16,029,000	100,000	17,825,000
1. Conduct of lectures, symposia and exhibits on historical events and personages for the public	1,696,000	16,029,000	100,000	17,825,000
d. Restoration, Repair, Preservation and Conservation of Movable and Immovable Objects and Implementation of the National Historic Acts of the Philippines	5,817,000	3,884,000	340,000	10,041,000
1. Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	4,014,000	2,689,000	340,000	7,043,000
2. Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	1,803,000	1,195,000		2,998,000
Sub-total, Operations	23,260,000	32,912,000	646,000	56,818,000
TOTAL PROGRAMS AND ACTIVITIES	P 30,023,000	P 41,165,000	P 1,386,000	P 72,574,000

M.3. THE NATIONAL LIBRARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 106,086,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,754,000	P 8,024,000		P 14,778,000
Sub-total, General Administration and Support	6,754,000	8,024,000		14,778,000

II. Support to Operations				
a. Research and Publication of Library and Information Sources, Services, Methods and New Practices	3,051,000	693,000		3,744,000
Sub-total, Support to Operations	3,051,000	693,000		3,744,000
III. Operations				
a. Acquisition, Organization and Access of Library Materials and Reservation of Filipiniana Collections	18,975,000	7,746,000	10,500,000	37,221,000
b. Development and Support to Extension Libraries	3,077,000	780,000		3,857,000
c. Development, Implementation and Maintenance of Information Systems	2,339,000	14,522,000	5,125,000	21,986,000
Sub-total, Operations	24,391,000	23,048,000	15,625,000	63,064,000
Total, Programs	34,196,000	31,765,000	15,625,000	81,586,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Operation of Congressional Library in Tayuman, Tondo, Manila		3,500,000	2,500,000	6,000,000
b. Operation of Congressional Library in Balilihan, Bohol		1,500,000	2,000,000	3,500,000
c. Digitization Project of the Historical Library Materials		11,150,000	3,850,000	15,000,000
Sub-total, Locally-Funded Project(s)		16,150,000	8,350,000	24,500,000
Total, Projects		16,150,000	8,350,000	24,500,000
TOTAL NEW APPROPRIATIONS	P 34,196,000	P 47,915,000	P 23,975,000	P 106,086,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	P 6,754,000	P 8,024,000		P 14,778,000
a. General Administration and Support Services	6,754,000	8,024,000		14,778,000
1. General management and supervision	6,754,000	8,024,000		14,778,000
Sub-total, General Administration and Support				

II. Support to Operations				
a. Research and Publication of Library and Information Sources, Services, Methods and New Practices	3,051,000	693,000		3,744,000
Sub-total, Support to Operations	3,051,000	693,000		3,744,000
III. Operations				
a. Acquisition, Organization and Access of Library Materials and Preservation of Filipiniana Collections	18,975,000	7,746,000	10,500,000	37,221,000
b. Development and Support to Extension Libraries	3,077,000	780,000		3,857,000
c. Development, Implementation and Maintenance of Information Systems	2,339,000	14,522,000	5,125,000	21,986,000
Sub-total, Operations	24,391,000	23,048,000	15,625,000	63,064,000
TOTAL PROGRAMS AND ACTIVITIES	P 34,196,000	P 31,765,000	P 15,625,000	P 81,586,000

M.4. NATIONAL ARCHIVES OF THE PHILIPPINES (FORMERLY RECORDS MANAGEMENT AND ARCHIVES OFFICE)

For general administration and support, support to operations, and operations, as indicated hereunder..... P 58,779,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 4,945,000	P 6,656,000		P 11,601,000
Sub-total, General Administration and Support	4,945,000	6,656,000		11,601,000
II. Support to Operations				
a. Records and Archives Management	8,090,000	770,000		8,860,000
Sub-total, Support to Operations	8,090,000	770,000		8,860,000
III. Operations				
a. Extension of Technical Assistance to Government Agencies for the Proper Implementation of Policies, Rules and Regulations on the Creation, Maintenance, Disposal and Retirement of All Government Records	7,669,000	5,012,000	576,000	13,257,000
b. Maintenance, Handling and Final Appraisal of Transferred Records of All Government Agencies, including those of Abolished Offices	3,849,000	3,595,000		7,444,000

c. Maintenance, Preservation, Rehabilitation and Servicing of Archival Records and Documents	6,048,000	9,334,000		15,382,000
d. Training, Education and Information Services in All Aspects of Records Management	2,004,000	231,000		2,235,000
Sub-total, Operations	19,570,000	18,172,000	576,000	38,318,000
Total, Programs	32,605,000	25,598,000	576,000	58,779,000
TOTAL NEW APPROPRIATIONS	P 32,605,000	P 25,598,000	P 576,000	P 58,779,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	P 4,945,000	P 6,656,000		P 11,601,000
a. General Administration and Support Services	4,945,000	6,656,000		11,601,000
1. General management and supervision	4,945,000	6,656,000		11,601,000
Sub-total, General Administration and Support				
II. Support to Operations				
a. Records and Archives Management				
1. Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, disposal and retirement of all government records	8,090,000	770,000		8,860,000
	8,090,000	770,000		8,860,000
Sub-total, Support to Operations				
III. Operations				
a. Extension of Technical Assistance to Government Agencies for the Proper Implementation of Policies, Rules and Regulations on the Creation, Maintenance, Disposal and Retirement of All Government Records	7,669,000	5,012,000	576,000	13,257,000
b. Maintenance, Handling and Final Appraisal of Transferred Records of All Government Agencies, including those of Abolished Offices	3,849,000	3,595,000		7,444,000
c. Maintenance, Preservation, Rehabilitation and Servicing of Archival Records and Documents	6,048,000	9,334,000		15,382,000
d. Training, Education and Information Services in All Aspects of Records Management	2,004,000	231,000		2,235,000
Sub-total, Operations	19,570,000	18,172,000	576,000	38,318,000
TOTAL PROGRAMS AND ACTIVITIES	P 32,605,000	P 25,598,000	P 576,000	P 58,779,000

B. NATIONAL COMMISSION ON THE ROLE OF FILIPINO WOMEN

For general administration and support, support to operations, and operations, as indicated hereunder.....P 30,861,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 7,571,000	P 9,924,000	P 1,000,000	P 18,495,000
Sub-total, General Administration and Support	7,571,000	9,924,000	1,000,000	18,495,000
II. Support to Operations				
a. Maintenance of a Data Bank on Gender and Development (GAD)	1,877,000	1,289,000		3,166,000
Sub-total, Support to Operations	1,877,000	1,289,000		3,166,000
III. Operations				
a. Conduct of Policy Researches, Provision of Technical Services and Coordination and Monitoring Activities on Gender and Development	5,162,000	4,038,000		9,200,000
Sub-total, Operations	5,162,000	4,038,000		9,200,000
Total, Programs	14,610,000	15,251,000	1,000,000	30,861,000
TOTAL NEW APPROPRIATIONS	P 14,610,000	P 15,251,000	P 1,000,000	P 30,861,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,571,000	P 9,924,000	P 1,000,000	P 18,495,000
Sub-total, General Administration and Support	7,571,000	9,924,000	1,000,000	18,495,000
II. Support to Operations				
a. Maintenance of a Data Bank on Gender and Development (GAD)	1,877,000	1,289,000		3,166,000
Sub-total, Support to Operations	1,877,000	1,289,000		3,166,000

III. Operations				
a. Conduct of Policy Researches, Provision of Technical Services and Coordination and Monitoring Activities on Gender and Development	5,162,000	4,038,000		9,200,000
	5,162,000	4,038,000		9,200,000
Sub-total, Operations	P 14,610,000	P 15,251,000	P 1,000,000	P 30,861,000
TOTAL, PROGRAMS AND ACTIVITIES				

O. NATIONAL COUNCIL ON DISABILITY AFFAIRS

For general administration and support, and operations, as indicated hereunder.....P 33,425,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support	P 8,316,000	P 4,797,000	P 2,300,000	P 15,413,000
a. General Administration and Support Services	8,316,000	4,797,000	2,300,000	15,413,000
Sub-total, General Administration and Support				
II. Operations				
a. Policy and Plan Formulation, Coordination, Rationalization and Integration of Disability Prevention and Rehabilitation Programs	7,971,000	8,541,000	1,500,000	18,012,000
	7,971,000	8,541,000	1,500,000	18,012,000
Sub-total, Operations	16,287,000	13,338,000	3,800,000	33,425,000
Total, Programs	P 16,287,000	P 13,338,000	P 3,800,000	P 33,425,000
TOTAL NEW APPROPRIATIONS				

Special Provision

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	P 8,316,000	P 4,797,000	P 2,300,000	P 15,413,000
a. General Administration and Support Services	8,316,000	4,797,000	2,300,000	15,413,000
1. General management and supervision	8,316,000	4,797,000	2,300,000	15,413,000
Sub-total, General Administration and Support				

II. Operations				
a. Policy and Plan Formulation, Coordination, Rationalization and Integration of Disability Prevention and Rehabilitation Programs				
1. Policy and plan formulation, coordination, rationalization and integration of disability prevention and rehabilitation programs	7,971,000	8,541,000	1,500,000	18,012,000
Sub-total, Operations	7,971,000	8,541,000	1,500,000	18,012,000
TOTAL PROGRAMS AND ACTIVITIES	P 16,287,000	P 13,338,000	P 3,800,000	P 33,425,000

P. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 508,115,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 43,397,000	P 9,995,000	P 10,144,000	P 63,536,000
Sub-total, General Administration and Support	43,397,000	9,995,000	10,144,000	63,536,000
II. Operations				
a. Coordination of Intelligence Activities	201,153,000	237,325,000	6,101,000	444,579,000
Sub-total, Operations	201,153,000	237,325,000	6,101,000	444,579,000
Total, Programs	244,550,000	247,320,000	16,245,000	508,115,000
TOTAL NEW APPROPRIATIONS	P 244,550,000	P 247,320,000	P 16,245,000	P 508,115,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

I. General Administration and Support	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

a. General Administration and Support Services	P 43,397,000	P 9,995,000	P 10,144,000	P 63,536,000
1. General management and supervision	43,397,000	9,995,000	10,144,000	63,536,000
Sub-total, General Administration and Support	43,397,000	9,995,000	10,144,000	63,536,000
II. Operations				
a. Coordination of Intelligence Activities	201,153,000	237,325,000	6,101,000	444,579,000
1. Coordination and integration of intelligence activities including P34,544,000 for discretionary expenses to cover the cost of services which are confidential in nature, to be released upon approval of the President	197,453,000	100,077,000	6,101,000	303,631,000
2. Formulation and implementation of Anti-Terrorism Plans, Programs and Counter-Measures, including P9,000,000 for intelligence expenses to be released upon approval of the President and P100,000,000 for the operationalization of the National Counter Terrorism Action Group, pursuant to R.A. No. 9372, otherwise known as the "Human Security Act of 2007"	3,700,000	137,248,000		140,948,000
Sub-total, Operations	201,153,000	237,325,000	6,101,000	444,579,000
TOTAL PROGRAMS AND ACTIVITIES	P 244,550,000	P 247,320,000	P 16,245,000	P 508,115,000

Q. NATIONAL SECURITY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder..... P 59,290,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support	P 11,155,000	P 19,834,000	P 910,000	P 31,899,000
a. General Administration and Support Services	11,155,000	19,834,000	910,000	31,899,000
Sub-total, General Administration and Support				10,598,000
II. Support to Operations	7,935,000	2,663,000		
a. Formulation of National Security Plans and Policies	7,935,000	2,663,000		10,598,000
Sub-total, Support to Operations				

III. Operations				
a. Formulation of National Security Plans and Policies	7,544,000	9,249,000		16,793,000
Sub-total, Operations	7,544,000	9,249,000		16,793,000
Total, Programs	26,634,000	31,746,000	910,000	59,290,000
TOTAL NEW APPROPRIATIONS	P 26,634,000	P 31,746,000	P 910,000	P 59,290,000

Special Provisions

1. Traveling Expenses. Subject to the approval of the Director-General of the National Security Council (NSC), the staff of the NSC may be allowed payment of claims for reimbursement of traveling and related expenses supported by receipts and incurred in the course of domestic official travel necessary in the performance of an assignment, chargeable against the amount appropriated herein.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 11,155,000	P 19,834,000	P 910,000	P 31,899,000
Sub-total, General Administration and Support	11,155,000	19,834,000	910,000	31,899,000
II. Support to Operations				
a. Formulation of National Security Plans and Policies				
1. Information management, including data banking services and public information services	7,935,000	2,663,000		10,598,000
2. Legislative and legal services	7,574,000	2,663,000		10,237,000
Sub-total, Support to Operations	361,000			361,000
III. Operations	7,935,000	2,663,000		10,598,000
a. Formulation of National Security Plans and Policies				
1. Formulation of national security plans and policies including P1,000,000 for confidential and intelligence expenses to be released upon approval of the President	7,544,000	9,249,000		16,793,000
2. Conduct of strategic studies and researches on national security	5,091,000	5,515,000		10,606,000
3. Provide regular guidance and direction to the National Intelligence Coordinating Agency (NICA) and the Intelligence Community towards broader developmental goals, thereby promoting national security consciousness and	2,146,000	2,137,000		4,283,000

closer coordination and cooperation within the bureaucracy and among the citizenry	307,000	1,597,000		1,904,000
Sub-total, Operations	7,544,000	9,249,000		16,793,000
TOTAL PROGRAMS AND ACTIVITIES	P 26,634,000	P 31,746,000	P 910,000	P 59,290,000

R. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder.....P 36,076,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support	P 8,527,000	P 3,730,000		P 12,257,000
a. General Administration and Support Services	8,527,000	3,730,000		12,257,000
Sub-total, General Administration and Support				
II. Operations				
a. Coordination and Regulation of Water Resources Development	18,749,000	5,070,000		23,819,000
	18,749,000	5,070,000		23,819,000
Sub-total, Operations	27,276,000	8,800,000		36,076,000
Total, Programs	P 27,276,000	P 8,800,000		P 36,076,000
TOTAL NEW APPROPRIATIONS				

Special Provisions

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 8,527,000	P 3,730,000		P 12,257,000
1. General Management and Supervision	8,527,000	3,730,000		12,257,000
Sub-total, General Administration and Support				

II. Operations			
a. Coordination and Regulation of Water Resources Development	18,749,000	5,070,000	23,819,000
1. Evaluation, integration and coordination of water resources plans and programs	11,195,000	2,651,000	13,846,000
2. Determination, adjudication and granting of water rights and waterworks franchises	7,554,000	2,419,000	9,973,000
Sub-total, Operations	18,749,000	5,070,000	23,819,000
TOTAL, PROGRAMS AND ACTIVITIES	P 27,276,000	P 8,800,000	P 36,076,000

S. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 64,776,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 3,504,000	P 5,066,000		P 8,570,000
Sub-total, General Administration and Support	3,504,000	5,066,000		8,570,000
II. Operations				
a. Formulation and Coordination of Youth Development Program	17,944,000	38,262,000		56,206,000
Sub-total, Operations	17,944,000	38,262,000		56,206,000
Total, Programs	21,448,000	43,328,000		64,776,000
TOTAL NEW APPROPRIATIONS	P 21,448,000	P 43,328,000		P 64,776,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				

1. General management and supervision	P 3,504,000	P 5,066,000	P 8,570,000
Sub-total, General Administration and Support	3,504,000	5,066,000	8,570,000
II. Operations			
a. Formulation and Coordination of Youth Development Program	17,944,000	38,262,000	56,206,000
Sub-total, Operations	17,944,000	38,262,000	56,206,000
TOTAL, PROGRAMS AND ACTIVITIES	P 21,448,000	P 43,328,000	P 64,776,000

T. OFFICE ON MUSLIM AFFAIRS

For general administration and support, support to operations, and operations, as indicated hereunder..... P 321,753,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support	P 29,134,000	P 26,455,000	P 7,312,000	P 62,901,000
a. General Administration and Support Services	29,134,000	26,455,000	7,312,000	62,901,000
Sub-total, General Administration and Support				
II. Support to Operations				
a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects	22,692,000	5,970,000		28,662,000
Sub-total, Support to Operations	22,692,000	5,970,000		28,662,000
III. Operations				
a. Implementation of Socio-Economic and Cultural Development Projects	171,706,000	44,307,000		216,013,000
b. Coordination, Supervision and Administration of Pilgrimages pursuant to P.D. No. 1302	5,487,000	8,690,000		14,177,000
Sub-total, Operations	177,193,000	52,997,000		230,190,000
Total, Programs	229,019,000	85,422,000	7,312,000	321,753,000
TOTAL NEW APPROPRIATIONS	P 229,019,000	P 85,422,000	P 7,312,000	P 321,753,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 29,134,000	P 26,455,000	P 7,312,000	P 62,901,000
Sub-total, General Administration and Support	29,134,000	26,455,000	7,312,000	62,901,000
II. Support to Operations				
a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects				
1. Promotion and development of Muslim cooperatives	6,024,000	1,675,000		7,699,000
2. Promotion, development and enhancement of Muslim culture and institutions	7,994,000	1,370,000		9,364,000
3. Promotion and development of Muslim settlements	5,585,000	1,515,000		7,100,000
4. Coordination with Muslim countries in soliciting assistance	3,089,000	1,410,000		4,499,000
Sub-total, Support to Operations	22,692,000	5,970,000		28,662,000
III. Operations				
a. Implementation of Socio-Economic and Cultural Development Projects				
1. Institutional support to Qur'an Reading contest	171,706,000	44,307,000		216,013,000
2. Support for Shari'a project implementation		2,354,000		2,354,000
3. Implementation of other socio-economic and cultural development projects for Muslim and cultural communities, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 equitably distributed among regions taking into account the predominance of the Muslim population		1,255,000		1,255,000
4. Support to Madrasah accreditation program	171,706,000	38,528,000		210,234,000
5. Rehabilitation of rebel returnees pursuant to PMO 697		1,050,000		1,050,000
b. Coordination, Supervision and Administration of Pilgrimages pursuant to P.D. No. 1302		1,120,000		1,120,000
Sub-total, Operations	5,487,000	8,690,000		14,177,000
TOTAL, PROGRAMS AND ACTIVITIES	177,193,000	52,997,000		230,190,000
	P 229,019,000	P 85,422,000	P 7,312,000	P 321,753,000

U. OPTICAL MEDIA BOARD (VIDEOGRAM REGULATORY BOARD)

For general administration and support, and operations, as indicated hereunder.....P 28,918,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support	P 5,022,000	P 7,649,000	P 1,050,000	P 13,721,000
a. General Administration and Support Services	5,022,000	7,649,000	1,050,000	13,721,000
Sub-total, General Administration and Support				
II. Operations	8,514,000	4,383,000	2,300,000	15,197,000
a. Regulation of the Optical Media Industry	8,514,000	4,383,000	2,300,000	15,197,000
Sub-total, Operations	13,536,000	12,032,000	3,350,000	28,918,000
Total, Programs	P 13,536,000	P 12,032,000	P 3,350,000	P 28,918,000
TOTAL NEW APPROPRIATIONS				

Special Provisions

1. Monitoring Expenses of Board Members. Of the amounts appropriated herein, a sum not exceeding Two Thousand Pesos (P2,000) per month is authorized to be paid to each member of the Board as monitoring expenses.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	P 5,022,000	P 7,649,000	P 1,050,000	P 13,721,000
a. General Administration and Support Services	5,022,000	7,649,000	1,050,000	13,721,000
1. General management and supervision				
Sub-total, General Administration and Support				
II. Operations	8,514,000	4,383,000	2,300,000	15,197,000
a. Regulation of the Optical Media Industry	8,514,000	4,383,000	2,300,000	15,197,000
1. Regulation of the optical media industry	P 13,536,000	P 12,032,000	P 3,350,000	P 28,918,000
Sub-total, Operations				
TOTAL PROGRAMS AND ACTIVITIES				

V. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 623,666,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 211,264,000	P 72,825,000	P	P 284,089,000
Sub-total, General Administration and Support	211,264,000	72,825,000		284,089,000
II. Support to Operations				
a. Legal and Prosecution Services	4,544,000	11,149,000		15,693,000
b. Registration and Licensing	1,938,000	5,641,000		7,579,000
c. Compliance Monitoring	2,112,000	5,641,000	15,000,000	22,753,000
d. Drug Awareness Campaign	1,489,000	11,149,000		12,638,000
Sub-total, Support to Operations	10,083,000	33,580,000	15,000,000	58,663,000
III. Operations				
a. Intelligence and Investigation Services	5,643,000	85,919,000		91,562,000
b. Anti-Drug Operations	112,472,000	49,578,000	27,302,000	189,352,000
Sub-total, Operations	118,115,000	135,497,000	27,302,000	280,914,000
Total, Programs	339,462,000	241,902,000	42,302,000	623,666,000
TOTAL NEW APPROPRIATIONS	P 339,462,000	P 241,902,000	P 42,302,000	P 623,666,000

Special Provisions

1. **Settlement of Obligations Between PDEA and NHA.** Subject to guidelines to be jointly issued by the DOF, DBM, NHA and PDEA, such portion of the national government advances for debt servicing of principal and interest, as well as interest on national government advances, made by the BTr for loan obligations of the NHA shall be used to offset the obligation of PDEA to NHA pursuant to E.O. No. 227, s. 2003. This settlement of obligations shall require the issuance of a SARO for book entry purposes, chargeable against Purpose 4 under the Unprogrammed Fund.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 211,264,000	P 72,825,000	P	P 284,089,000
Sub-total, General Administration and Support	211,264,000	72,825,000		284,089,000

II. Support to Operations				
a. Legal and Prosecution Services	4,544,000	11,149,000		15,693,000
b. Registration and Licensing	1,938,000	5,641,000		7,579,000
c. Compliance Monitoring	2,112,000	5,641,000	15,000,000	22,753,000
d. Drug Awareness Campaign	1,489,000	11,149,000		12,638,000
Sub-total, Support to Operations	10,083,000	33,580,000	15,000,000	58,663,000
III. Operations				
a. Intelligence and Investigation Services	5,643,000	85,919,000		91,562,000
b. Anti-Drug Operations	112,472,000	49,578,000	27,302,000	189,352,000
Sub-total, Operations	118,115,000	135,497,000	27,302,000	280,914,000
TOTAL PROGRAMS AND ACTIVITIES	P 339,462,000	P 241,902,000	P 42,302,000	P 623,666,000

M. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 96,505,000

New Appropriations, by Program/Project	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support	P 7,308,000	P 12,397,000		P 19,705,000
a. General Administration and Support Services	7,308,000	12,397,000		19,705,000
Sub-total, General Administration and Support	10,313,000	64,887,000	1,600,000	76,800,000
II. Operations	10,313,000	64,887,000	1,600,000	76,800,000
a. Regulation of Horse Racing	17,621,000	77,284,000	1,600,000	96,505,000
Sub-total, Operations	17,621,000	77,284,000	1,600,000	96,505,000
Total, Programs	P 17,621,000	P 77,284,000	P 1,600,000	P 96,505,000
TOTAL NEW APPROPRIATIONS				

Special Provisions

1. Use of Income. Out of the amounts appropriated herein, Seventy Seven Million Two Hundred Eighty Four Thousand Pesos (P77,284,000) for MOOE and One Million Six Hundred Thousand Pesos (P1,600,000) for Capital Outlays of the Commission shall be sourced from receipts derived from the sale of betting tickets in horse races in accordance with Section 1 of E.O. No. 194, s. 1987.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 7,308,000	P 12,397,000	P	P 19,705,000
1. General management and supervision	7,308,000	11,033,000		18,341,000
2. Participation in foreign studies, trainings and observation courses on modern trends and practices in horse-racing management, supervision and administration, including the hiring of foreign racing technicians		1,364,000		1,364,000
Sub-total, General Administration and Support	7,308,000	12,397,000		19,705,000
II. Operations				
a. Regulation of Horse Racing	10,313,000	64,887,000	1,600,000	76,800,000
1. Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	10,313,000	3,047,000	1,600,000	14,960,000
2. Granting of racing incentives for the promotion of the racing industry including prizes in stakes races		61,840,000		61,840,000
Sub-total, Operations	10,313,000	64,887,000	1,600,000	76,800,000
TOTAL PROGRAMS AND ACTIVITIES	P 17,621,000	P 77,284,000	P 1,600,000	P 96,505,000

X. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded projects as indicated hereunder.....P 253,948,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 15,189,000	P 17,460,000	P	P 32,649,000
Sub-total, General Administration and Support	15,189,000	17,460,000		32,649,000

II. Operations				
a. Formulation and Coordination of Plans, Policies and Programs on Amateur Sports Promotion and Development to Encourage Wide Participation of All Sectors in Local and International Games	18,128,000	41,471,000		59,599,000
b. National Sports for All - Grassroot Centerpiece Program		38,200,000		38,200,000
Sub-total, Operations	18,128,000	79,671,000		97,799,000
Total, Programs	33,317,000	97,131,000		130,448,000
B. PROJECTS				
I. Locally-Funded Projects				
a. Preparation/Training and Participation for the 2009 Southeast Asian Games		35,000,000		35,000,000
b. Major Repair and Refurbishment of PSC Owned and Controlled Sports Facilities			48,000,000	48,000,000
c. Construction of Sports Complex, Tangub City			10,000,000	10,000,000
d. Installation of Rubberized Basketball Courts in Various State Universities and Colleges			20,000,000	20,000,000
e. Sports Promotion and Development Programs of the 5th District of Manila		3,500,000	2,000,000	5,500,000
f. Sports Program of the Lone District of Bacolod City		3,000,000	2,000,000	5,000,000
Sub-total, Locally-Funded Projects		41,500,000	82,000,000	123,500,000
Total, Projects		41,500,000	82,000,000	123,500,000
TOTAL NEW APPROPRIATIONS	P 33,317,000	P 138,631,000	P 82,000,000	P 253,948,000

Special Provisions

1. **Use of Income.** In addition to the amounts appropriated herein, taxes on horse races not exceeding Twenty Five Million Two Hundred Sixty Two Thousand Pesos (P25,262,000) under a Special Account in the General Fund shall be used for the Sports Development Program, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Likewise, the additional requirements of the Sports Development Program shall be charged against the National Sports Development Fund (NSDF) derived from the Commission's share in the proceeds of sweepstakes or lottery draws of the PCSO and in the income of the PAGCOR: PROVIDED, That utilization of the NSDF shall be made in accordance with the provisions of R.A. No. 6847: PROVIDED, FURTHER, That at least Six Million Pesos (P6,000,000) of said fund shall be set aside for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country.

The Commission shall submit within thirty (30) days from the end of each quarter to the House Committee on Appropriations and Senate Committee on Finance, copy furnished the DBM and COA, financial and physical accomplishment reports on the NSDF.

2. **Prohibition on the Use of Funds.** No amount appropriated herein shall be used as fund assistance to national sports associations, private associations and entities, non-government organizations and individuals, and shall exclusively be used by the Commission in accordance with its policies and guidelines in the promotion, development and implementation of National Physical Fitness and Sports.

3. **Fund Requirement.** The fund assistance to national sports associations, private associations and entities, non-government organizations and individuals relative to the implementation of the National Physical Fitness and Sports shall be chargeable to the NSDF.

4. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 15,189,000	P 17,460,000		P 32,649,000
1. General management and supervision	15,189,000	17,460,000		32,649,000
Sub-total, General Administration and Support	15,189,000	17,460,000		32,649,000
II. Operations				
a. Formulation and Coordination of Plans, Policies and Programs on Amateur Sports Promotion and Development to Encourage Wide Participation of All Sectors in Local and International Games	18,128,000	41,471,000		59,599,000
b. National Sports for All - Grassroot Centerpiece Program		38,200,000		38,200,000
Sub-total, Operations	18,128,000	79,671,000		97,799,000
TOTAL PROGRAMS AND ACTIVITIES	P 33,317,000	P 97,131,000		P 130,448,000

V. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

For general administration and support, and operations, as indicated hereunder.....P 59,916,000

New Appropriations, by Program/Project

Current Operating Expenditures

A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 11,478,000	P 9,902,000	P 1,564,000	P 22,944,000
Sub-total, General Administration and Support	11,478,000	9,902,000	1,564,000	22,944,000
II. Operations				
a. Coordination and Monitoring of Programs and Project for the Urban Poor	26,580,000	10,206,000	186,000	36,972,000
Sub-total, Operations	26,580,000	10,206,000	186,000	36,972,000
Total, Programs	38,058,000	20,108,000	1,750,000	59,916,000
TOTAL NEW APPROPRIATIONS	P 38,058,000	P 20,108,000	P 1,750,000	P 59,916,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 11,478,000	P 9,902,000	P 1,564,000	P 22,944,000
1. General management and supervision	11,478,000	9,902,000	1,564,000	22,944,000
Sub-total, General Administration and Support				
II. Operations				
a. Coordination and Monitoring of Programs and Project for the Urban Poor	26,580,000	10,206,000	186,000	36,972,000
1. Coordination and monitoring of the implementation of government policies and programs for the urban poor	25,766,000	7,944,000	130,000	33,840,000
2. Accreditation of legitimate urban poor organization for the purpose of representation in the formulation of recommendation relating to urban poor	814,000	2,262,000	56,000	3,132,000
Sub-total, Operations	26,580,000	10,206,000	186,000	36,972,000
TOTAL, PROGRAMS AND ACTIVITIES	P 38,058,000	P 20,108,000	P 1,750,000	59,916,000

Z. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder.....P 20,071,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS	P 1,534,000	P 4,285,000		P 5,819,000
I. General Administration and Support				
a. General Administration and Support Services	1,534,000	4,285,000		5,819,000
Sub-total, General Administration and Support				

II. Operations				
a. Liaison Services	7,905,000	6,247,000	100,000	14,252,000
Sub-total, Operations	7,905,000	6,247,000	100,000	14,252,000
Total, Programs	9,439,000	10,532,000	100,000	20,071,000
TOTAL NEW APPROPRIATIONS	P 9,439,000	P 10,532,000	P 100,000	P 20,071,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 1,534,000	P 4,285,000		P 5,819,000
Sub-total, General Administration and Support	1,534,000	4,285,000		5,819,000
II. Operations				
a. Liaison Services				
1. Promotion of presidential initiatives and maintenance of close liaison with Congress, non-governmental organizations and other interested groups, including monitoring of progress of administration bills				
Sub-total, Operations	7,905,000	6,247,000	100,000	14,252,000
TOTAL PROGRAMS AND ACTIVITIES	7,905,000	6,247,000	100,000	14,252,000
	P 9,439,000	P 10,532,000	P 100,000	P 20,071,000

AA. PRESIDENTIAL MANAGEMENT STAFF

For general administration and support, and operations, as indicated hereunder.....P 224,347,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services				
Sub-total, General Administration and Support	P 32,743,000	P 73,044,000	P 7,690,000	P 113,477,000
	32,743,000	73,044,000	7,690,000	113,477,000

II. Operations				
a. Conduct of Policy Researches and Analyses on the Overall Management of the Development Process	13,659,000	7,960,000		21,619,000
b. Monitoring the Provision of a Centralized Feedback Mechanism on the Implementation of National Government Projects	25,433,000	25,220,000	6,331,000	56,984,000
c. Advisory and Consultative Services	11,927,000	13,171,000		25,098,000
d. Development of Human Resources	7,169,000			7,169,000
Sub-total, Operations	58,188,000	46,351,000	6,331,000	110,870,000
Total, Programs	90,931,000	119,395,000	14,021,000	224,347,000
TOTAL NEW APPROPRIATIONS	P 90,931,000	P 119,395,000	P 14,021,000	P 224,347,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 32,743,000	P 73,044,000	P 7,690,000	P 113,477,000
Sub-total, General Administration and Support	32,743,000	73,044,000	7,690,000	113,477,000
II. Operations				
a. Conduct of Policy Researches and Analyses on the Overall Management of the Development Process	13,659,000	7,960,000		21,619,000
1. Conduct of continuing analyses and evaluation of economic/social political trends, methods for the execution of development program projects and existing policies affecting development	6,247,000	7,960,000		14,207,000
2. Identification and formulation of solutions and measures to eradicate bottlenecks or problem areas and possible sources of delays	7,412,000			7,412,000
b. Monitoring the Provision of a Centralized Feedback Mechanism on the Implementation of National Government Projects	25,433,000	25,220,000	6,331,000	56,984,000
1. Operation and maintenance of an effective communication and information network system	25,433,000	25,220,000	6,331,000	56,984,000

c. Advisory and Consultative Services	11,927,000	13,171,000		25,098,000
1. Operational requirements of the Cabinet Secretariat including PMS participation in technical working groups and other committees	11,927,000	13,171,000		25,098,000
d. Development of Human Resources	7,169,000			7,169,000
1. Conduct of research and provision of training and other necessary services to develop human resources	7,169,000			7,169,000
Sub-total, Operations	58,188,000	46,351,000	6,331,000	110,870,000
TOTAL, PROGRAMS AND ACTIVITIES	P 90,931,000	P 119,395,000	P 14,021,000	P 224,347,000

AB. SECURITIES AND EXCHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 225,104,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 40,961,000	P 9,342,000		P 50,303,000
Sub-total, General Administration and Support	40,961,000	9,342,000		50,303,000
II. Operations				
a. Capital Market Development Services	12,561,000	35,310,000		47,871,000
b. Capital Market Information Generation and Dissemination Services		8,620,000		8,620,000
c. Capital Market Regulation and Monitoring Services	68,028,000	17,887,000		85,915,000
d. Field Operations	22,097,000	10,298,000		32,395,000
Sub-total, Operations	102,686,000	72,115,000		174,801,000
Total, Programs	143,647,000	81,457,000		225,104,000
TOTAL NEW APPROPRIATIONS	P 143,647,000	P 81,457,000		P 225,104,000

Special Provisions

1. Use of Income. In addition to the amounts appropriated herein, the requirements for MOOE and Capital Outlays of the Commission shall be charged against the One Hundred Million Pesos (P100,000,000) sourced from registration and filing fees collected pursuant to Section 75 of R.A. No. 8799.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	P 40,961,000	P 9,342,000		P 50,303,000
a. General Administration and Support Services	40,961,000	9,342,000		50,303,000
1. Central Office	40,961,000	9,342,000		50,303,000
a. General management and supervision	40,961,000	9,342,000		50,303,000
Sub-total, General Administration and Support	12,561,000	35,310,000		47,871,000
II. Operations				
a. Capital Market Development Services				
1. Formulation and implementation of plans and programs relative to all SEC operations and the promulgation of rules and regulations	12,561,000	33,448,000		46,009,000
2. Development and maintenance of statistical programs covering corporate and partnership data		1,405,000		1,405,000
3. Construction of data base for stock, money and financial markets		457,000		457,000
b. Capital Market Information Generation and Dissemination Services		8,620,000		8,620,000
1. Conduct of management systems		408,000		408,000
2. Conduct of micro and macro economic studies and researches on corporate performance and industry trends		915,000		915,000
3. Conduct of training, dialogues, symposia and other public investor-related communicative channels regarding securities, investments and capital market		5,207,000		5,207,000
4. Operating expenses of the inter-agency coordinating committee		1,249,000		1,249,000
5. Additional support for extension offices		841,000		841,000
c. Capital Market Regulation and Monitoring Services	68,028,000	17,887,000		85,915,000
1. Registration, licensing, regulation and supervision of corporations and partnerships, securities exchange, brokers, dealers, salesmen, issuer companies and financial intermediaries under its jurisdiction including the requirements for the development of capital market	52,423,000	11,091,000		63,514,000

2. Examination, inspection, verification and/or evaluation of operations and activities as well as financial records and books of regulated entities, including clearing houses and transfer agents		1,742,000	1,742,000
3. Enforcement and Compliance Services	15,605,000	5,054,000	20,659,000
a. Preliminary investigation of violations of laws and issuance of rules and regulations relative to its functions	12,912,000	2,340,000	15,252,000
b. Prosecution of erring corporations and partnerships through their officers and agents	2,693,000	2,714,000	5,407,000
d. Field Operations	22,097,000	10,298,000	32,395,000
1. Baguio Extension Office	2,386,000	1,297,000	3,683,000
2. Iloilo Extension Office	3,867,000	1,104,000	4,971,000
3. Cebu Extension Office	5,105,000	2,076,000	7,181,000
4. Davao Extension Office	4,141,000	1,558,000	5,699,000
5. Cagayan de Oro Extension Office	2,386,000	1,544,000	3,930,000
6. Legaspi Extension Office	2,031,000	1,551,000	3,582,000
7. Zamboanga Extension Office	2,181,000	1,168,000	3,349,000
Sub-total, Operations	102,686,000	72,115,000	174,801,000
TOTAL, PROGRAMS AND ACTIVITIES	P 143,647,000	P 81,457,000	P 225,104,000

GENERAL SUMMARY
OTHER EXECUTIVE OFFICES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Anti-Money Laundering Council	P	P 15,654,000	P 5,000,000	P 20,654,000
B. Commission on Filipinos Overseas	20,779,000	24,041,000	280,000	45,100,000
C. Commission on Higher Education	182,089,000	768,382,000		950,471,000
D. Commission on the Filipino Language	18,255,000	14,406,000	1,200,000	33,861,000
E. Dangerous Drugs Board	41,609,000	150,413,000	9,500,000	201,522,000
F. Energy Regulatory Commission	100,046,000	64,442,000	3,600,000	168,088,000
G. Film Development Council of the Philippines	5,711,000			5,711,000
H. Games and Amusements Board	36,247,000	10,698,000	375,000	47,320,000
I. Housing and Land Use Regulatory Board	124,381,000	55,409,000		179,790,000
J. Housing and Urban Development Coordinating Council	32,593,000	62,215,000	18,470,000	113,278,000
K. Movie and Television Review and Classification Board	13,546,000	17,401,000	11,394,000	42,341,000
L. National Anti-Poverty Commission	25,511,000	52,003,000	1,550,000	79,064,000
M. National Commission for Culture and the Arts	106,544,000	175,676,000	129,437,000	411,657,000
M.1. National Commission for Culture and the Arts (Proper)	9,720,000	40,998,000	10,000,000	60,718,000
M.2. National Historical Institute	30,023,000	61,165,000	94,886,000	186,074,000
M.3. The National Library	34,196,000	47,915,000	23,975,000	106,086,000
M.4. National Archives of the Philippines (Formerly Records Management and Archives Office)	32,605,000	25,598,000	576,000	58,779,000
N. National Commission on the Role of Filipino Women	14,610,000	15,251,000	1,000,000	30,861,000
O. National Council on Disability Affairs	16,287,000	13,338,000	3,800,000	33,425,000
P. National Intelligence Coordinating Agency	244,550,000	247,320,000	16,245,000	508,115,000
Q. National Security Council	26,634,000	31,746,000	910,000	59,290,000
R. National Water Resources Board	27,276,000	8,800,000		36,076,000
S. National Youth Commission	21,448,000	43,328,000		64,776,000
T. Office on Muslim Affairs	229,019,000	85,422,000	7,312,000	321,753,000
U. Optical Media Board (Videogram Regulatory Board)	13,536,000	12,032,000	3,350,000	28,918,000

V. Philippine Drug Enforcement Agency	339,462,000	241,902,000	42,302,000	623,666,000
W. Philippine Racing Commission	17,621,000	77,284,000	1,600,000	96,505,000
X. Philippine Sports Commission	33,317,000	138,631,000	82,000,000	253,948,000
Y. Presidential Commission for the Urban Poor	38,058,000	20,108,000	1,750,000	59,916,000
Z. Presidential Legislative Liaison Office	9,439,000	10,532,000	100,000	20,071,000
AA. Presidential Management Staff	90,931,000	119,395,000	14,021,000	224,347,000
AB. Securities and Exchange Commission	143,647,000	81,457,000		225,104,000
Total New Appropriations, Other Executive Offices	P 1,973,146,000	P 2,557,286,000	P 355,196,000	P 4,885,628,000

XXVII. AUTONOMOUS REGION IN MUSLIM MINDANAO

A. AUTONOMOUS REGIONAL GOVERNMENT IN MUSLIM MINDANAO

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted projects, as indicated hereunder.....P 9,448,957,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 128,913,000	P 1,102,033,000	P 3,200,000	P 1,234,146,000
Sub-total, General Administration and Support	128,913,000	1,102,033,000	3,200,000	1,234,146,000
II. Support to Operations				
a. Planning for Regional Development and Monitoring of the Implementation of Projects in the Regions (RPDO)	11,363,000	7,908,000	2,129,000	21,400,000
Sub-total, Support to Operations	11,363,000	7,908,000	2,129,000	21,400,000
III. Operations				
a. Regional Legislative Services (RLA)	83,179,000	15,756,000		98,935,000
b. Implementation of Programs and Projects and Provision of Services on Agriculture and Agrarian Reform, Human Settlements, Socio-Economic and Cultural Development, Education, Environment and Natural Resources, Health, Local Government Development, Trade, Tourism, and Investment Promotions and Development, Employment, Infrastructure, Social Welfare and Cooperative Development in the Area of Autonomy	5,944,527,000	949,747,000	16,135,000	6,910,409,000
Sub-total, Operations	6,027,706,000	965,503,000	16,135,000	7,009,344,000
Total, Programs	6,167,982,000	2,075,444,000	21,464,000	8,264,890,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Infrastructure Projects for the Implementation of RDPMM-ARMM			1,000,000,000	1,000,000,000
1. Various Public Works Projects			1,000,000,000	1,000,000,000
Sub-total, Locally-Funded Project(s)			1,000,000,000	1,000,000,000

II. Foreign-Assisted Project(s)				
a. ARMM Social Fund for Peace and Development	5,600,000	17,960,000	160,507,000	184,067,000
1. JBIC Loan No. PH P-235	5,600,000	17,960,000	160,507,000	184,067,000
Peso Counterpart	5,600,000	15,285,000	13,922,000	34,807,000
Loan Proceeds		2,675,000	146,585,000	149,260,000
Sub-total, Foreign-Assisted Project(s)	5,600,000	17,960,000	160,507,000	184,067,000
Total, Projects	5,600,000	17,960,000	1,160,507,000	1,184,067,000
TOTAL NEW APPROPRIATIONS	P 6,173,582,000	P 2,093,404,000	P 1,181,971,000	P 9,448,957,000

Special Provisions

1. Appropriation of the Autonomous Region in Muslim Mindanao. The amount of Six Hundred Sixty Million Pesos (P660,000,000) appropriated herein for MOOE shall be charged against the following: (i) Four Hundred Sixty Two Million Pesos (P462,000,000) from the share of the Autonomous Regional Government in Muslim Mindanao (ARGMM) and the concerned LGUs from national internal revenue taxes, fees and charges, and taxes imposed on natural resources collected within the area of autonomy pursuant to Section 9, Article IX of R.A. No. 9054; and (ii) One Hundred Ninety Eight Million Pesos (P198,000,000) representing the share of the national government from its collection of internal revenue taxes within the area of autonomy pursuant to Section 15, Article IX of R.A. No. 9054.

However, such amount charged against the share of the national government shall be released only upon submission of a report on the actual use and disbursement of previous releases and upon compliance with other requirements in accordance with the aforementioned Section.

Moreover, the release of funds appropriated herein shall be subject to the provisions of Joint Circular No. 2004-1 dated February 26, 2004 issued by the DOF, ARGMM and DBM, and to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

In no case shall the amount to be made available exceed actual collections. However, should actual collections exceed the amount appropriated herein, the balance shall be chargeable against the Unprogrammed Fund.

2. Release of Funds. The appropriations herein provided shall be released to the Office of the Regional Governor: PROVIDED, That amounts under A.I.a.1 and A.III.a shall be released directly to the Regional Legislative Assembly.

3. Appropriation for Infrastructure Projects. The lump-sum appropriation under B.I.a.1 shall be used for the construction, development, upgrading, operation or maintenance of roads, highways, bridges, water supply, flood control, ports, airports, and other infrastructure projects, excluding buildings: PROVIDED, That the same shall be identified and implemented pursuant to R.A. No. 6734, as amended by R.A. No. 9054: PROVIDED, FURTHER, That the release and use thereof shall be subject to the enactment of a Public Works Act by the Regional Legislative Assembly, and the requirements of public bidding pursuant to R.A. No. 9184 and its Implementing Rules and Regulations: PROVIDED, FINALLY, That in compliance with the oversight power of the House of Representatives, the representative of the congressional district concerned shall be informed of the status of all the projects undertaken in the district every quarter by the Office of the Regional Secretary, ARMM-DPMH.

4. Financial Operating Requirements of Agencies/Offices and LGUs under the ARMM. The Autonomous Regional Government in Muslim Mindanao shall provide the financial operating requirements of agencies/offices under the ARMM as well as the provinces, cities, municipalities and barangays it created, divided, merged or whose boundaries altered pursuant to R. A. No. 9054.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. Regional Legislative Services	P 128,913,000	P 1,102,033,000	P 3,200,000	P 1,234,146,000
	22,314,000	23,507,000		45,821,000

2. Office of the Regional Governor including the amount of P210,943,000 for the Special Purpose Fund of the Regional Governor (P206,943,000) and Vice-Governor (P4,000,000) and P660,000,000 for the share of ARMM and the concerned LGUs from national internal revenue taxes, fees and charges and taxes imposed on natural resources within the area of autonomy pursuant to Section 9, Article IX of R.A. 9054, and the share of the national government from its collection of internal revenue taxes within the area of autonomy pursuant to Section 15, Article IX of R.A. 9054, the release of which shall be subject to Section 35, Chapter V, Book VI of E.O. 292	106,599,000	1,078,526,000	3,200,000	1,188,325,000
Sub-total, General Administration and Support	128,913,000	1,102,033,000	3,200,000	1,234,146,000
II. Support to Operations				
a. Planning for Regional Development and Monitoring of the Implementation of Projects in the Regions (RPDO)	11,363,000	7,908,000	2,129,000	21,400,000
Sub-total, Support to Operations	11,363,000	7,908,000	2,129,000	21,400,000
III. Operations				
a. Regional Legislative Services (RLA)	83,179,000	15,756,000		98,935,000
b. Implementation of Programs and Projects and Provision of Services on Agriculture and Agrarian Reform, Human Settlements, Socio-Economic and Cultural Development, Education, Environment and Natural Resources, Health, Local Government Development, Trade, Tourism, and Investment Promotions and Development, Employment, Infrastructure, Social Welfare and Cooperative Development in the Area of Autonomy	5,944,527,000	949,747,000	16,135,000	6,910,409,000
1. Regulation of Human Settlement Plans and Projects (HLURB)	4,321,000	2,505,000		6,826,000
2. Promotion, Development and Implementation of Socio-Economic and Cultural Development Programs and Projects (OSCC)	9,934,000	2,535,000		12,469,000
3. Implementation of Agriculture and Agrarian Reform Services (RDAFAR)	289,918,000	123,800,000		413,718,000
4. Development and Implementation of Elementary, Secondary, Higher, Technical and Vocational Education and Schools Sports, Science and Technology Programs and Projects (RDepEd, RTESDA, RCHED, RDOST)	4,736,872,000	244,375,000	14,800,000	4,996,047,000
a. Regional Office	45,648,000	46,115,000		91,763,000
b. Division of Sulu	770,999,000	21,298,000		792,297,000
1. Elementary Education	637,220,000	16,285,000		653,505,000
2. Secondary Education	84,000,000	3,760,000		87,760,000

3. Technical and Vocational Education	49,779,000	1,253,000		51,032,000
c. Division of Tawi-Tawi	534,431,000	17,313,000		551,744,000
1. Elementary Education	453,605,000	12,860,000		466,465,000
2. Secondary Education	55,266,000	3,477,000		58,743,000
3. Technical and Vocational Education	25,560,000	976,000		26,536,000
d. Division of Lanao del Sur	1,672,885,000	50,364,000		1,723,249,000
1. Elementary Education	1,332,433,000	38,154,000		1,370,587,000
2. Secondary Education	340,452,000	12,210,000		352,662,000
e. Division of Maguindanao	920,112,000	26,568,000		946,680,000
1. Elementary Education	765,939,000	21,789,000		787,728,000
2. Secondary Education	154,173,000	4,779,000		158,952,000
f. Division of Marawi City	305,787,000	5,327,000		311,114,000
1. Elementary Education	277,192,000	3,911,000		281,103,000
2. Secondary Education	28,595,000	1,416,000		30,011,000
g. Division of Basilan	363,459,000	9,752,000		373,211,000
1. Pre-school Education	2,060,000			2,060,000
2. Elementary Education	296,414,000	7,032,000		303,446,000
3. Secondary Education	64,985,000	2,720,000		67,705,000
h. Science and Technology Research Programs and Projects	9,692,000	6,320,000		16,012,000
i. Development of Standard, Formulation and Implementation of Policies and Programs on Higher Education Services	94,877,000	41,732,000	14,800,000	151,409,000
j. Promotion, Development and Implementation of Policies and Programs on Technical Vocational Education and Skills Development	18,982,000	19,586,000		38,568,000
5. Development, Management, Conservation and Protection of the Environment and Natural Resources (RDENR)	167,816,000	24,321,000		192,137,000
6. Provision of Health Services (RDOH)	387,577,000	173,724,000		561,301,000
a. Regional Office	20,742,000	38,280,000		59,022,000
b. Province of Sulu	105,220,000	45,184,000		150,404,000
1. IPHO Sulu	42,889,000	18,167,000		61,056,000
2. Luuk District Hospital	13,681,000	4,775,000		18,456,000

3. Panamao District Hospital	7,673,000	4,466,000	12,139,000
4. Pangutaran District Hospital	9,464,000	4,466,000	13,930,000
5. Parang District Hospital	13,096,000	4,775,000	17,871,000
6. Siasi Municipal Hospital	10,017,000	4,775,000	14,792,000
7. Tapul Municipal Hospital	4,231,000	1,880,000	6,111,000
8. Tongkil Municipal Hospital	4,169,000	1,880,000	6,049,000
c. Province of Tawi-Tawi	65,555,000	23,256,000	88,811,000
1. IPHO Tawi-Tawi	27,930,000	9,086,000	37,016,000
2. Languyan Municipal Hospital	4,452,000	2,430,000	6,882,000
3. Datu Alawadin T. Bandon, Sr. Municipal Hospital	4,237,000	2,190,000	6,427,000
4. Tuan Ligaddung Lipae Memorial Hospital	18,972,000	4,930,000	23,902,000
5. Cagayan de Tawi-Tawi District Hospital	9,964,000	4,620,000	14,584,000
d. Province of Lanao del Sur	98,977,000	30,898,000	129,875,000
1. IPHO Lanao del Sur	31,495,000	8,623,000	40,118,000
2. Balindong Municipal Hospital	8,377,000	2,674,000	11,051,000
3. Tamparan District Hospital	25,777,000	6,010,000	31,787,000
4. Wao District Hospital	10,921,000	4,620,000	15,541,000
5. Dr. Serapio B. Montaner Al Haj. Memorial Hospital	18,216,000	5,084,000	23,300,000
6. Unayan Municipal Hospital	4,191,000	2,496,000	6,687,000
7. Marawi City Health Office		1,391,000	1,391,000
e. Province of Maguindanao	97,083,000	36,106,000	133,189,000
1. IPHO Maguindanao	66,242,000	18,922,000	85,164,000
2. Buluan District Hospital	13,201,000	8,803,000	22,004,000
3. South Upi Municipal Hospital	4,268,000	1,880,000	6,148,000
4. Dinaig Municipal Hospital	4,218,000	1,880,000	6,098,000
5. Datu Blah T. Sinsuat District Hospital	9,154,000	4,621,000	13,775,000
7. Development of and Provision of Assistance to Local Government Units (RDILG)	81,692,000	6,749,000	88,441,000
8. Promotion of Tourism, Trade, Industry and Investments (RDITTI)	48,088,000	26,298,000	74,386,000

9. Maintenance of Industrial Peace, Protection of Workers Welfare and Promotion of Employment (RDOLE)	18,455,000	12,791,000		31,246,000
10. Implementation of Infrastructure Programs and Projects (RDPWH)	119,037,000	261,701,000		380,738,000
11. Implementation of Social Welfare Programs and Projects (RDSWD)	57,536,000	58,463,000	800,000	116,799,000
12. Promotion, Development and Regulation of Cooperatives (RCDA)	5,879,000	7,648,000		13,527,000
13. For the implementation of dependable and coordinated networks of transportation and communications systems and services	17,402,000	4,837,000	535,000	22,774,000
Sub-total, Operations	6,027,706,000	965,503,000	16,135,000	7,009,344,000
TOTAL PROGRAMS AND ACTIVITIES	P 6,167,982,000	P 2,075,444,000	P 21,464,000	P 8,264,890,000

GENERAL SUMMARY
AUTONOMOUS REGION IN MUSLIM MINDANAO

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Autonomous Regional Government in Muslim Mindanao	P 6,173,582,000	P 2,093,404,000	P 1,181,971,000	P 9,448,957,000
Total New Appropriations, Autonomous Region in Muslim Mindanao	P 6,173,582,000	P 2,093,404,000	P 1,181,971,000	P 9,448,957,000

XXVIII. JOINT LEGISLATIVE-EXECUTIVE COUNCIL

A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

For operations, as indicated hereunder..... P 1,771,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. For the Operational Requirements of the Legislative-Executive Development Advisory Council	P 1,271,000	P 500,000		P 1,771,000
Sub-Total, Operations	1,271,000	500,000		1,771,000
Total, Programs	1,271,000	500,000		1,771,000
TOTAL NEW APPROPRIATIONS	P 1,271,000	P 500,000		P 1,771,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. For the Operational Requirements of the Legislative-Executive Development Advisory Council	P 1,271,000	P 500,000		P 1,771,000
Sub-total, Operations	1,271,000	500,000		1,771,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,271,000	P 500,000		P 1,771,000

GENERAL SUMMARY
JOINT LEGISLATIVE-EXECUTIVE COUNCIL

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Legislative-Executive Development Advisory Council	P 1,271,000	P 500,000		P 1,771,000
Total New Appropriations, Joint Legislative-Executive Council	P 1,271,000	P 500,000		P 1,771,000

XXIX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, and operations, including locally-funded project and the requirements of the Judicial Reform Program, as indicated hereunder.....P11,064,967,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 960,533,000	P 2,002,207,000	P 9,500,000	P 2,972,240,000
Sub-Total, General Administration and Support	960,533,000	2,002,207,000	9,500,000	2,972,240,000
II. Operations				
a. Adjudication of Regional Trial Court Cases	3,904,166,000	523,787,000	32,358,000	4,460,311,000
b. Adjudication of Metropolitan Court Cases	344,013,000	61,698,000	1,880,000	407,591,000
c. Adjudication of Municipal Trial Court Cases in Cities	800,443,000	97,200,000	6,350,000	903,993,000
d. Adjudication of Municipal Circuit Court Cases	1,006,066,000	121,740,000		1,127,806,000
e. Adjudication of Municipal Court Cases	815,659,000	115,903,000	2,350,000	933,912,000
f. Adjudication of Shari'a District Court Cases	16,026,000	7,795,000		23,821,000
g. Adjudication of Shari'a Circuit Court Cases	99,353,000	13,261,000		112,614,000
h. Adjudication of Child and Family Court Cases		55,350,000		55,350,000
Sub-Total, Operations	6,985,726,000	996,734,000	42,938,000	8,025,398,000
Total, Programs	7,946,259,000	2,998,941,000	52,438,000	10,997,638,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Subsidy to the Integrated Bar of the Philippines for the Expanded Legal Aid Program		30,000,000		30,000,000
Sub-Total, Locally-Funded Project(s)		30,000,000		30,000,000
II. Foreign-Assisted Project(s)				
a. Judicial Reform Program				
Peso Counterpart		37,329,000		37,329,000
Loan Proceeds		1,811,000		1,811,000
		35,518,000		35,518,000

Sub-Total, Foreign-Assisted Project(s)		37,329,000		37,329,000
Total, Projects		67,329,000		67,329,000
TOTAL NEW APPROPRIATIONS	P 7,946,259,000	P 3,066,270,000	P 52,438,000	P11,064,967,000

Special Provisions

1. Expenses for Official Travel. The Chief Justice may authorize, within the limits prescribed by E.O. 298, s. 2004 issued pursuant to Section 72, Chapter 7, Book VI of E.O. No. 292, the reimbursement of actual and reasonable expenses, supported by receipts, incurred during official travel in carrying out the supervisory functions of the Supreme Court over Lower Courts, subject to pertinent accounting and auditing rules and regulations.

2. Special Allowance for the Judiciary. In addition to the amounts appropriated herein, the grant of special allowances to Justices, Judges and all other positions in the Judiciary with the equivalent rank of Justices of the Court of Appeals and Judges of the Regional Trial Court shall be charged against the Special Allowance for the Judiciary Fund created under Supreme Court - DBM Joint Circular No. 2004-1 dated January 13, 2004. Such special allowance shall be considered as an advance implementation of any salary increase as may be authorized by law in accordance with Sections 2 and 7 of R.A. No. 9227.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. For the operational requirements of the Supreme Court Proper in the adjudication of constitutional questions, appealed and other cases including the supervision of courts; operation and maintenance of the Judicial and Bar Council; The Judicial Training Center; and the Office of the Jurisconsult; post summit related activities; and the maintenance of the Halls of Justice	P 960,533,000	P 2,002,207,000	P 9,500,000	P 2,972,240,000
Sub-Total, General Administration and Support	960,533,000	2,002,207,000	9,500,000	2,972,240,000
II. Operations				
a. Adjudication of Regional Trial Court Cases				
1. Adjudication of Regional Trial Court cases	3,904,166,000	523,787,000	32,358,000	4,460,311,000
b. Adjudication of Metropolitan Court Cases				
1. Adjudication of Metropolitan Court cases	344,013,000	61,698,000	1,880,000	407,591,000
c. Adjudication of Municipal Trial Court Cases in Cities				
1. Adjudication of Municipal Trial Court Cases in Cities	800,443,000	97,200,000	6,350,000	903,993,000
d. Adjudication of Municipal Circuit Court Cases				
1. Adjudication of Municipal Circuit Court cases	1,006,066,000	121,740,000		1,127,806,000

e. Adjudication of Municipal Court Cases				
1. Adjudication of Municipal Court cases	815,659,000	115,903,000	2,350,000	933,912,000
f. Adjudication of Shari'a District Court Cases				
1. Adjudication of Shari'a District Court cases	16,026,000	7,795,000		23,821,000
g. Adjudication of Shari'a Circuit Court Cases				
1. Adjudication of Shari'a Circuit Court cases	99,353,000	13,261,000		112,614,000
h. Adjudication of Child and Family Court Cases				
1. Adjudication of Child and Family Court Cases		55,350,000		55,350,000
Sub-Total, Operations	6,985,726,000	996,734,000	42,938,000	8,025,398,000
TOTAL, PROGRAMS AND ACTIVITIES	P 7,946,259,000	P 2,998,941,000	P 52,438,000	P10,997,638,000

A.1 PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 55,612,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 10,671,000	P 1,658,000	P 132,000	P 12,461,000
Sub-Total, General Administration and Support	10,671,000	1,658,000	132,000	12,461,000
II. Operations				
a. Adjudication of Electoral Cases/Contests Involving the President and Vice President of the Republic	32,503,000	10,648,000		43,151,000
Sub-Total, Operations	32,503,000	10,648,000		43,151,000
Total, Programs	43,174,000	12,306,000	132,000	55,612,000
TOTAL NEW APPROPRIATIONS	P 43,174,000	P 12,306,000	P 132,000	P 55,612,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 10,671,000	P 1,658,000	P 132,000	P 12,461,000
Sub-Total, General Administration and Support	10,671,000	1,658,000	132,000	12,461,000
II. Operations				
a. Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic	32,503,000	10,648,000		43,151,000
Sub-Total, Operations	32,503,000	10,648,000		43,151,000
TOTAL, PROGRAMS AND ACTIVITIES	P 43,174,000	P 12,306,000	P 132,000	P 55,612,000

B. SANDIGANBAYAN

For general administration and support, support to operations, and operations as indicated hereunder..... P 344,513,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 29,992,000	P 27,950,000		P 57,942,000
Sub-Total, General Administration and Support	29,992,000	27,950,000		57,942,000
II. Support to Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	6,985,000	13,150,000		20,135,000
Sub-Total, Support to Operations	6,985,000	13,150,000		20,135,000
III. Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	74,527,000	55,515,000	136,394,000	266,436,000
Sub-Total, Operations	74,527,000	55,515,000	136,394,000	266,436,000

Total, Programs	111,504,000	96,615,000	136,394,000	344,513,000
TOTAL NEW APPROPRIATIONS	P 111,504,000	P 96,615,000	P 136,394,000	P 344,513,000

Special Provisions

1. **Administration of the Sandiganbayan Appropriations.** The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice, subject to the provisions of E.O. No. 292, P.D. No. 985, as amended, and to other pertinent budgeting, accounting and auditing rules and regulations.

2. **Augmentation of Any Item in the Sandiganbayan's Appropriations.** Subject to the approval of the Chief Justice of the Supreme Court in accordance with Section 25(5), Article VI of the Constitution of the Philippines, the Presiding Justice is authorized to use any savings in any item of appropriations for the Sandiganbayan for the purposes of (i) improving its compound and facilities; and (ii) for augmenting any deficiency in any item of appropriations including its extraordinary expenses, transportation and representation allowances and fringe benefits for Justices, Clerks of Court, and other court officials and personnel in accordance with the rates prescribed by law and payment of adjusted pension rates to retired Justices of the Sandiganbayan entitled thereto pursuant to Administrative Matter No. 91-8-225-C.A.

3. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Service				
1. General management and supervision	P 29,992,000	P 27,950,000		P 57,942,000
Sub-Total, General Administration and Support	29,992,000	27,950,000		57,942,000
II. Support to Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices				
1. Conduct of legal research and technical studies	6,985,000	13,150,000		20,135,000
Sub-Total, Support to Operations	6,985,000	13,150,000		20,135,000
III. Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices				
1. Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings	28,634,000	16,951,000		45,585,000
2. Trial of cases, preparation and promulgation of decisions and issuance processes				
Sub-Total, Operations	45,893,000	38,564,000	136,394,000	220,851,000
TOTAL, PROGRAMS AND ACTIVITIES	74,527,000	55,515,000	136,394,000	266,436,000
	P 111,504,000	P 96,615,000	P 136,394,000	P 344,513,000

C. COURT OF APPEALS

For general administration and support services, and operations, including locally-funded project(s) as indicated hereunder.....P 970,135,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 371,315,000	P 149,039,000	P 19,650,000	P 540,004,000
Sub-Total, General Administration and Support	371,315,000	149,039,000	19,650,000	540,004,000
II. Operations				
a. Adjudication of Appealed and Other Court Cases	141,515,000	116,186,000	167,430,000	425,131,000
Sub-Total, Operations	141,515,000	116,186,000	167,430,000	425,131,000
Total, Programs	512,830,000	265,225,000	187,080,000	965,135,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Construction/Repair of Building			5,000,000	5,000,000
Sub-Total, Locally-Funded Project(s)			5,000,000	5,000,000
Total, Projects			5,000,000	5,000,000
TOTAL NEW APPROPRIATIONS	P 512,830,000	P 265,225,000	P 192,080,000	P 970,135,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 371,302,000	P 149,039,000	P 19,650,000	P 539,991,000
2. Payment of compensation of Attorney-de-Officio	13,000			13,000
Sub-Total, General Administration and Support	371,315,000	149,039,000	19,650,000	540,004,000

II. Operations				
a. Adjudication of Appealed and Other Court Cases				
1. Adjudication of appealed and other cases	141,515,000	116,186,000	167,430,000	425,131,000
Sub-Total, Operations	141,515,000	116,186,000	167,430,000	425,131,000
TOTAL, PROGRAMS AND ACTIVITIES	P 512,830,000	P 265,225,000	P 187,080,000	P 965,135,000

D. COURT OF TAX APPEALS

For general administration and support, and operations as indicated hereunder ..... P 244,817,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 47,109,000	P 12,613,000	P 6,800,000	P 66,522,000
Sub-Total, General Administration and Support	47,109,000	12,613,000	6,800,000	66,522,000
II. Operations				
a. Adjudication of Tax, Customs, and Assessment Cases	53,883,000	8,446,000	115,966,000	178,295,000
Sub-Total, Operations	53,883,000	8,446,000	115,966,000	178,295,000
Total, Programs	100,992,000	21,059,000	122,766,000	244,817,000
TOTAL NEW APPROPRIATIONS	P 100,992,000	P 21,059,000	P 122,766,000	P 244,817,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

I. General Administration and Support	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
a. General Administration and Support Services				
1. General management and supervision	P 47,109,000	P 12,613,000	P 6,800,000	P 66,522,000
Sub-Total, General Administration and Support	47,109,000	12,613,000	6,800,000	66,522,000

II. Operations				
a. Adjudication of Tax, Customs, and Assessment Cases				
1. Adjudication of tax, customs and assessment cases	53,883,000	8,446,000	115,966,000	178,295,000
Sub-Total, Operations	53,883,000	8,446,000	115,966,000	178,295,000
TOTAL, PROGRAMS AND ACTIVITIES	P 100,992,000	P 21,059,000	P 122,766,000	P 244,817,000

Special Provisions Applicable to the Judiciary.

1. Organizational Structure. Notwithstanding any provision of law to the contrary, and within the limits of the appropriations authorized in this Act, the Chief Justice of the Supreme Court is authorized to formulate and implement the organizational structure of the Judiciary, to fix and determine the salaries, allowances and other benefits of their personnel, and whenever public interest so requires, make adjustments in the personal services itemization including, but not limited to, the transfer of item or creation of new positions in the Judiciary: PROVIDED, That creation of new positions and grant of retirement gratuities and separation pay in accordance with existing laws to officers and employees whose positions are affected by such reorganization or adjustments shall be payable from any unexpended balance of or savings in the appropriations of their respective offices: PROVIDED, FURTHER, That the implementation hereof shall be in accordance with salary rates, allowances and other benefits authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended by R.A. No. 8441 and other compensation standardization laws.

2. Augmentation of any Item in the Court's Appropriations. Subject to the approval of the Chief Justice of the Supreme Court in accordance with Section 25 (5), Article VI of the Constitution, the Presiding Justices of the Sandiganbayan, Court of Appeals , and Court of Tax Appeals are authorized to use savings from any item of their respective appropriations for: (i) maintenance, repair, and improvement of their compounds and other facilities; (ii) payment of adjusted pension rates to retired Justices entitled thereto pursuant to Administrative Matter No. 91-8-225-C.A.; (iii) extraordinary expenses , commutable transportation and representation allowances and fringe benefits for Justices, Clerks of Court, and other court officials and personnel; (iv) necessary expenses for the employment of temporary employees for judicial administration; and (v) compensation for attorneys-de-officio.

3. Payment of Adjusted Pension Rates to Retired Justices. The amount herein appropriated for payment of pensions to retired Judges and Justices shall include the payment of pensions at the adjusted rates to retired Justices entitled thereto pursuant to the ruling of the Supreme Court in Administrative Matter No. 91-8-225-C.A.

4. Capital Outlays and Foreign-Assisted Projects. Capital Outlays and Foreign-Assisted Projects appropriated herein are deemed non-recurring expenses and shall not form part of the Judiciary's appropriations that may not be reduced by the Legislature under Section 3, Article VIII of the Constitution.

GENERAL SUMMARY
THE JUDICIARY

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Supreme Court of the Philippines and the Lower Courts	P 7,946,259,000	P 3,066,270,000	P 52,438,000	P11,064,967,000
A.1. Presidential Electoral Tribunal	43,174,000	12,306,000	132,000	55,612,000
B. Sandiganbayan	111,504,000	96,615,000	136,394,000	344,513,000
C. Court of Appeals	512,830,000	265,225,000	192,080,000	970,135,000
D. Court of Tax Appeals	100,992,000	21,059,000	122,766,000	244,817,000
Total New Appropriations, The Judiciary	P 8,714,759,000	P 3,461,475,000	P 503,810,000	P12,680,044,000

XXX. CIVIL SERVICE COMMISSION

A. CIVIL SERVICE COMMISSION

For general administration and support, support to operations, and operations, including locally-funded project as indicated hereunder.....P 568,095,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 152,174,000	P 61,673,000	P 4,542,000	P 218,389,000
Sub-Total, General Administration and Support	152,174,000	61,673,000	4,542,000	218,389,000
II. Support to Operations				
a. Formulation of Development Plans, Programs and Projects, Conduct of Researches, Administration of Management Improvement Programs, Monitoring/Evaluation of Implemented Programs and Activities	9,764,000	968,000		10,732,000
b. Legal Services		1,233,000		1,233,000
Sub-Total, Support to Operations	9,764,000	2,201,000		11,965,000
III. Operations				
a. Merit Protection and Promotion Services	226,159,000	11,227,000		237,386,000
b. Human Resource Development	33,321,000	18,588,000		51,909,000
c. Personnel Discipline and Accountability Enhancement	6,166,000	8,432,000		14,598,000
d. Personnel Data Management	7,585,000	5,263,000		12,848,000
Sub-Total, Operations	273,231,000	43,510,000		316,741,000
Total, Programs	435,169,000	107,384,000	4,542,000	547,095,000
B. PROJECTS				
I. Locally-Funded Project				
a. Implementation of R.A. No. 9485 Otherwise Known as the "Anti-Red Tape Act of 2007"		15,000,000	6,000,000	21,000,000
Sub-Total, Locally-Funded Project		15,000,000	6,000,000	21,000,000
Total, Projects		15,000,000	6,000,000	21,000,000
TOTAL NEW APPROPRIATIONS	P 435,169,000	P 122,384,000	P 10,542,000	P 568,095,000

Special Provisions

1. **Use of Income.** In addition to the amount appropriated herein, the CSC is authorized to directly utilize fees for Civil Service examinations and other collections in the performance of its functions for its expenses pursuant to Sections 62 and 63, Chapter 9, Title I (A), Book VI of E.O. No. 292.

2. **Creation of a Government Executive Resource Pool.** A Government Executive Resource Pool (the "Pool") is hereby constituted in the CSC to serve as a temporary assignment unit for Career Executive Service Officers (CESOs): PROVIDED, That such CESOs shall continue to receive their basic salary, including Personnel Economic Relief Allowance, Clothing Allowance, Year-end Benefits and Additional Compensation Allowance, in accordance with existing laws, rules and regulations, from their mother agency for the first three (3) months, and thereafter, from the Pool Fund, until such time that he/she is redeployed. (GENERAL OBSERVATION - President's Veto Message, March 12, 2009, page 12&8, R.A. No. 9524)

3. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 152,174,000	P 61,673,000	P 4,542,000	P 218,389,000
1. Central Office	71,626,000	35,158,000	1,500,000	108,284,000
a. General administrative services, including payment of P100,000 for extraordinary expenses of the Chairman and two(2) Commissioners at P60,000 and P20,000 each per annum	71,626,000	35,158,000	1,500,000	108,284,000
2. Regional Offices	80,548,000	26,515,000	3,042,000	110,105,000
a. General Management and Supervision	80,548,000	26,515,000	3,042,000	110,105,000
1. National Capital Region	6,604,000	2,554,000		9,158,000
2. Region I	5,276,000	1,517,000	1,500,000	8,293,000
3. Cordillera Administrative Region	4,292,000	1,974,000		6,266,000
4. Region II	4,485,000	1,218,000		5,703,000
5. Region III	5,006,000	1,557,000		6,563,000
6. Region IV	6,125,000	3,292,000		9,417,000
7. Region V	4,633,000	1,343,000		5,976,000
8. Region VI	5,392,000	1,461,000		6,853,000
9. Region VII	4,692,000	1,483,000		6,175,000
10. Region VIII	5,003,000	1,813,000	1,542,000	8,358,000
11. Region IX	5,041,000	1,991,000		7,032,000
12. Region X	4,791,000	1,127,000		5,918,000

13. Region XI	5,508,000	1,373,000		6,881,000
14. Region XII	4,709,000	1,606,000		6,315,000
15. Region XIII	4,821,000	1,103,000		5,924,000
16. ARMM	4,170,000	1,103,000		5,273,000
Sub-Total, General Administration and Support	152,174,000	61,673,000	4,542,000	218,389,000
II. Support to Operations				
a. Formulation of Development Plans, Programs and Projects, Conduct of Researches, Administration of Management Improvement Programs, Monitoring/ Evaluation of Implemented Programs and Activities	9,764,000	968,000		10,732,000
b. Legal Services		1,233,000		1,233,000
Sub-Total, Support to Operations	9,764,000	2,201,000		11,965,000
III. Operations				
a. Merit Protection and Promotion Services	226,159,000	11,227,000		237,386,000
1. Central Office	37,418,000	5,903,000		43,321,000
a. Formulation of policies on government employment including career, merit and promotion and reward system development pursuant to the provisions of E.O. 292, R.A. 6713, R.A. 7160, and E.O. 3343	8,407,000	4,625,000		13,032,000
b. Development and formulation of policies, guidelines, standards and procedures regarding the various processess involved in recruitment, examination and placement	11,486,000	730,000		12,216,000
c. Adjudication of administrative disciplinary and non-disciplinary cases filed with Merit Systems Protection Board (MSPB) and brought on appeal from decision of departments and agencies	17,525,000	548,000		18,073,000
	188,741,000	5,324,000		194,065,000
2. Regional Offices	188,741,000	5,324,000		194,065,000
a. Merit Protection and Promotion Services	28,420,000	280,000		28,700,000
1. National Capital Region	10,505,000	175,000		10,680,000
2. Region I	9,691,000	198,000		9,889,000
3. Cordillera Administrative Region	8,898,000	308,000		9,206,000
4. Region II	13,006,000	109,000		13,115,000
5. Region III				

6. Region IV	16,961,000	686,000	17,647,000
7. Region V	11,503,000	274,000	11,777,000
8. Region VI	11,911,000	656,000	12,567,000
9. Region VII	11,387,000	254,000	11,641,000
10. Region VIII	10,615,000	514,000	11,129,000
11. Region IX	8,792,000	630,000	9,422,000
12. Region X	11,188,000	195,000	11,383,000
13. Region XI	10,622,000	364,000	10,986,000
14. Region XII	9,717,000	363,000	10,080,000
15. Region XIII	7,310,000	159,000	7,469,000
16. ARMM	8,215,000	159,000	8,374,000
b. Human Resource Development	33,321,000	18,588,000	51,909,000
1. Central Office	9,147,000	14,171,000	23,318,000
a. Formulation, evaluation and administration of human resources development program including service-wide scholarships	9,147,000	14,171,000	23,318,000
2. Regional Offices	24,174,000	4,417,000	28,591,000
a. Human Resource Development	24,174,000	4,417,000	28,591,000
1. National Capital Region	1,623,000	267,000	1,890,000
2. Region I	1,669,000	91,000	1,760,000
3. Cordillera Administrative Region	1,359,000	179,000	1,538,000
4. Region II	1,681,000	125,000	1,806,000
5. Region III	1,547,000	244,000	1,791,000
6. Region IV	1,556,000	580,000	2,136,000
7. Region V	1,299,000	116,000	1,415,000
8. Region VI	1,808,000	362,000	2,170,000
9. Region VII	1,505,000	101,000	1,606,000
10. Region VIII	1,605,000	598,000	2,203,000
11. Region IX	1,401,000	250,000	1,651,000
12. Region X	1,535,000	287,000	1,822,000

13. Region XI	1,863,000	212,000	2,075,000
14. Region XII	1,585,000	735,000	2,320,000
15. Region XIII	1,106,000	135,000	1,241,000
16. ARMM	1,032,000	135,000	1,167,000
c. Personnel Discipline and Accountability Enhancement	6,166,000	8,432,000	14,598,000
1. Central Office	6,166,000	2,605,000	8,771,000
a. Development of policies, standards and regulations on employee-management relations in the public sector	6,166,000	1,093,000	7,259,000
b. Development of policies, standard rules and regulations on personnel programs evaluation including inspection and audit activities		912,000	912,000
c. Implementation of R.A. 7041 (Publication of existing vacant positions in the government)		600,000	600,000
2. Regional Offices		5,827,000	5,827,000
a. Personnel Discipline and Accountability Enhancement		5,827,000	5,827,000
1. National Capital Region		538,000	538,000
2. Region I		243,000	243,000
3. Cordillera Administrative Region		218,000	218,000
4. Region II		137,000	137,000
5. Region III		400,000	400,000
6. Region IV		808,000	808,000
7. Region V		555,000	555,000
8. Region VI		319,000	319,000
9. Region VII		404,000	404,000
10. Region VIII		309,000	309,000
11. Region IX		226,000	226,000
12. Region X		374,000	374,000
13. Region XI		385,000	385,000
14. Region XII		549,000	549,000
15. Region XIII		181,000	181,000
16. ARMM		181,000	181,000

d. Personnel Data Management	7,585,000	5,263,000		12,848,000
1. Maintenance and update of government officials/personnel records and issuance of statements for retirement and other official purposes	7,585,000	5,263,000		12,848,000
Sub-Total, Operations	273,231,000	43,510,000		316,741,000
TOTAL, PROGRAMS AND ACTIVITIES	P 435,169,000	P 107,384,000	P 4,542,000	P 547,095,000

A.1 CAREER EXECUTIVE SERVICE BOARD

For general administration and support, support to operations, and operations, as indicated hereunder..... P 34,217,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,056,000	P 7,188,000		P 13,244,000
Sub-Total, General Administration and Support	6,056,000	7,188,000		13,244,000
II. Support to Operations				
a. Dissemination of Information to Members of the Career Executive Service (CES)		2,632,000		2,632,000
b. Adjudication of Administrative Complaints Against CES Members	2,605,000	693,000	1,070,000	4,368,000
Sub-Total, Support to Operations	2,605,000	3,325,000	1,070,000	7,000,000
III. Operations				
a. Career Executive Service (CES) Personnel Administration and Maintenance	1,727,000	6,112,000		7,839,000
b. Career Executive Services (CES) Human Resource Development	2,712,000	3,422,000		6,134,000
Sub-Total, Operations	4,439,000	9,534,000		13,973,000
Total, Programs	13,100,000	20,047,000	1,070,000	34,217,000
TOTAL NEW APPROPRIATIONS	P 13,100,000	P 20,047,000	P 1,070,000	P 34,217,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 6,056,000	P 7,188,000	P	P 13,244,000
Sub-Total, General Administration and Support	6,056,000	7,188,000		13,244,000
II. Support to Operations				
a. Dissemination of Information to Members of the Career Executive Service (CES)		2,632,000		2,632,000
1. Research and External Relations and Management Information System	2,605,000	693,000	1,070,000	4,368,000
b. Adjudication of Administrative Complaints Against CES Members	2,605,000	3,325,000	1,070,000	7,000,000
Sub-Total, Support to Operations				
III. Operations				
a. Career Executive Service (CES) Personnel Administration and Maintenance				
1. Formulation and implementation of policies and regulations on recruitment, selection, appointment, CES rankings, and compensation	1,727,000	6,112,000		7,839,000
b. Career Executive Services (CES) Human Resource Development	2,712,000	3,422,000		6,134,000
1. Career Executive Service performance evaluation	1,509,000	1,176,000		2,685,000
2. Placement training and career development	1,203,000	2,246,000		3,449,000
Sub-Total, Operations	4,439,000	9,534,000		13,973,000
TOTAL, PROGRAMS AND ACTIVITIES	P 13,100,000	P 20,047,000	P 1,070,000	P 34,217,000

GENERAL SUMMARY
CIVIL SERVICE COMMISSION

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Civil Service Commission	P 435,169,000	P 122,384,000	P 10,542,000	P 568,095,000
A.1. Career Executive Service Board	13,100,000	20,047,000	1,070,000	34,217,000
Total New Appropriations, Civil Service Commission	P 448,269,000	P 142,431,000	P 11,612,000	P 602,312,000

XXXI. COMMISSION ON AUDIT

For general administration and support, support to operations and operations, as indicated hereunder.....P 3,866,061,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 146,274,000	P 103,126,000	P 42,333,000	P 291,733,000
Sub-Total, General Administration and Support	146,274,000	103,126,000	42,333,000	291,733,000
II. Support to Operations				
a. Auditing Services	270,602,000	25,099,000	47,315,000	343,016,000
Sub-Total, Support to Operations	270,602,000	25,099,000	47,315,000	343,016,000
III. Operations				
a. Auditing Services	3,126,840,000	65,645,000	10,352,000	3,202,837,000
b. Government Accountancy and Statistical Services	27,994,000	481,000		28,475,000
Sub-Total, Operations	3,154,834,000	66,126,000	10,352,000	3,231,312,000
Total, Programs	3,571,710,000	194,351,000	100,000,000	3,866,061,000
TOTAL NEW APPROPRIATIONS	P 3,571,710,000	P 194,351,000	P 100,000,000	P 3,866,061,000

Special Provisions

1. **Assessments Levied by the Corporate Audit Office.** The COA through its Corporate Audit Office shall assess GOCCs for the cost of audit services rendered in accordance with the provisions of E.O. No. 271 dated July 25, 1987. Proceeds from such assessments, including receipts derived from other sources authorized by P.D. No. 1445 or the Government Auditing Code of the Philippines, shall be deposited with the National Treasury and shall accrue to the General Fund.

2. **Appropriations for Auditing Services to Local Government.** The cost of auditing services rendered to LGUs deducted from the National Internal Revenue tax collections shall accrue to the General Fund pursuant to P.D. No. 1445.

3. **Submission of Annual Commission on Audit Report.** The COA shall submit to Congress and to the President of the Philippines within one hundred twenty (120) days after the end of every fiscal year annual COA reports containing cumulative allotments, obligations incurred/liquidated, total disbursements, and the results of expended appropriations of each agency and instrumentality of the national government, including GOCCs and non-government entities subject to its audit, and recommend measures necessary to improve their effectiveness and efficiency, by province and city.

4. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. Central Office	P 89,862,000	P 51,463,000	P 42,333,000	P 183,658,000
a. General management and supervision	89,862,000	51,463,000	42,333,000	183,658,000
2. Regional Offices	56,412,000	51,663,000		108,075,000
a. Cordillera Administrative Region	3,161,000	2,423,000		5,584,000
b. Region I	3,738,000	3,947,000		7,685,000
c. Region II	4,340,000	3,502,000		7,842,000
d. Region III	3,907,000	3,526,000		7,433,000
e. Region IV	4,494,000	1,420,000		5,914,000
f. Region V	4,200,000	2,936,000		7,136,000
g. Region VI	3,912,000	2,628,000		6,540,000
h. Region VII	4,133,000	5,437,000		9,570,000
i. Region VIII	5,022,000	4,720,000		9,742,000
j. Region IX	3,691,000	3,639,000		7,330,000
k. Region X	4,477,000	3,869,000		8,346,000
l. Region XI	3,691,000	3,438,000		7,129,000
m. Region XII	3,843,000	4,006,000		7,849,000
n. ARMM	1,782,000	4,263,000		6,045,000
o. Region XIII	2,021,000	1,909,000		3,930,000
Sub-Total, General Administration and Support	146,274,000	103,126,000	42,333,000	291,733,000
II. Support to Operations				
a. Auditing Services				
1. Central Office				
a. Formulation and development of operating standards and administrative techniques for the implementation of auditing rules and regulations in national offices/agencies	78,065,000	13,239,000	47,315,000	138,619,000
	23,709,000	5,169,000	47,315,000	76,193,000

b. Formulation and development of operating standards and administrative techniques for the implementation of auditing rules and regulations in local offices/agencies	5,672,000	2,674,000	8,346,000
c. Formulation and development of operating standards and administrative techniques for the implementation of auditing rules and regulations in corporate offices/agencies	6,883,000	2,823,000	9,706,000
d. Legal assistance to auditing units in relation to auditing services	9,900,000	897,000	10,797,000
e. Investigation and adjudication of cases concerning irregularities/anomalies in the disbursements and collection of funds in the national, local and corporate agencies	5,302,000	1,028,000	6,330,000
f. Development and conduct of comprehensive training programs for commission personnel and clientele agencies, including the provision of auditing materials and the dissemination of information involving laws, rules and regulations	10,600,000	310,000	10,910,000
g. Development, installation and maintenance of in-house financial and other management information systems and extension of financial management consultancy services to government agencies, including development and installation of similar management information systems	15,999,000	338,000	16,337,000
	192,537,000	11,860,000	204,397,000
2. Regional Offices			
a. Legal assistance to auditing units in relation to auditing services	82,331,000	5,885,000	88,216,000
1. Cordillera Administrative Region	4,152,000	355,000	4,507,000
2. Region I	5,974,000	322,000	6,296,000
3. Region II	4,348,000	394,000	4,742,000
4. Region III	6,504,000	477,000	6,981,000
5. Region IV	7,719,000	248,000	7,967,000
6. Region V	6,098,000	383,000	6,481,000
7. Region VI	6,020,000	534,000	6,554,000
8. Region VII	8,124,000	210,000	8,334,000
9. Region VIII	6,883,000	576,000	7,459,000
10. Region IX	5,126,000	405,000	5,531,000

11. Region X	7,319,000	386,000		7,705,000
12. Region XI	7,396,000	483,000		7,879,000
13. Region XII	5,383,000	477,000		5,860,000
14. ARMM	956,000	405,000		1,361,000
15. Region XIII	329,000	230,000		559,000
b. Technical services necessary for the discharge of the Commission's functions	110,206,000	5,975,000		116,181,000
1. Cordillera Administrative Region	4,848,000	430,000		5,278,000
2. Region I	8,346,000	441,000		8,787,000
3. Region II	8,853,000	404,000		9,257,000
4. Region III	8,466,000	546,000		9,012,000
5. Region IV	8,236,000	232,000		8,468,000
6. Region V	8,990,000	219,000		9,209,000
7. Region VI	8,671,000	455,000		9,126,000
8. Region VII	7,860,000	476,000		8,336,000
9. Region VIII	6,967,000	517,000		7,484,000
10. Region IX	8,809,000	420,000		9,229,000
11. Region X	8,142,000	441,000		8,583,000
12. Region XI	8,515,000	294,000		8,809,000
13. Region XII	7,716,000	470,000		8,186,000
14. ARMM	2,548,000	400,000		2,948,000
15. Region XIII	3,239,000	230,000		3,469,000
Sub-Total, Support to Operations	270,602,000	25,099,000	47,315,000	343,016,000
III. Operations				
a. Auditing Services				
1. Central Office	3,126,840,000	65,645,000	10,352,000	3,202,837,000
	996,756,000	17,391,000	10,352,000	1,024,499,000
a. Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property including allowances, merit increases and salary increases of corporate agencies and their subsidiaries as well as the conduct of fraud audit	520,270,000	1,766,000	10,352,000	532,388,000

b. Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property in government foreign operations and of the national government units, including conduct of fraud audit and audit of public debts	342,632,000	9,117,000	351,749,000
c. Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property including conduct of fraud audit in local government units	79,120,000	5,645,000	84,765,000
d. Special audit services, including fraud audit, rendered to all government agencies, as well as to non-government entities, concerning subsidies and counterpart funding by the national government	43,055,000	434,000	43,489,000
e. Technical services necessary for the discharge of the Commission's functions including monitoring, analysis and evaluation of prices of goods and services purchased by government agencies	1,944,000	413,000	2,357,000
f. Auditing services for national cash and banking operations including audit of the accountability of accountable officers and the examination of daily balance of cash books and records of the National Treasury	9,735,000	16,000	9,751,000
2. Regional Offices	2,130,084,000	48,254,000	2,178,338,000
a. Cordillera Administrative Region	109,916,000	3,553,000	113,469,000
b. Region I	143,459,000	2,400,000	145,859,000
c. Region II	127,030,000	2,444,000	129,474,000
d. Region III	192,046,000	3,948,000	195,994,000
e. Region IV	271,805,000	5,166,000	276,971,000
f. Region V	156,242,000	3,021,000	159,263,000
g. Region VI	193,910,000	2,836,000	196,746,000
h. Region VII	162,600,000	3,473,000	166,073,000
i. Region VIII	158,832,000	2,072,000	160,904,000
j. Region IX	121,664,000	2,218,000	123,882,000
k. Region X	153,853,000	4,481,000	158,334,000
l. Region XI	146,177,000	4,781,000	150,958,000
m. Region XII	94,033,000	2,695,000	96,728,000

n. ARMM	60,801,000	332,000		61,133,000
o. Region XIII	37,716,000	4,834,000		42,550,000
b. Government Accountancy and Statistical Services	27,994,000	481,000		28,475,000
1. Management and custody of the general accounts of the government	3,990,000	164,000		4,154,000
2. Preparation of the annual and other financial reports of the government and such other report as may be required by the Commission	24,004,000	317,000		24,321,000
Sub-Total, Operations	3,154,834,000	66,126,000	10,352,000	3,231,312,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,571,710,000	P 194,351,000	P 100,000,000	P 3,866,061,000

GENERAL SUMMARY
COMMISSION ON AUDIT

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Commission on Audit	P 3,571,710,000	P 194,351,000	P 100,000,000	P 3,866,061,000
Total New Appropriations, Commission on Audit	P 3,571,710,000	P 194,351,000	P 100,000,000	P 3,866,061,000

XXXII. COMMISSION ON ELECTIONS

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 5,439,686,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 228,901,000	P 233,376,000	P 4,234,000	P 466,511,000
Sub-Total, General Administration and Support	228,901,000	233,376,000	4,234,000	466,511,000
II. Support to Operations				
a. Conduct and Supervision of Elections and Other Political Exercises	8,050,000	512,000		8,562,000
b. Legal Services and Adjudication of Election Contests	4,847,000	398,000		5,245,000
Sub-Total, Support to Operations	12,897,000	910,000		13,807,000
III. Operations				
a. Conduct and Supervision of Elections and Other Political Exercises (Main Office)	68,462,000	28,980,000		97,442,000
b. Legal Services and Adjudication of Election Contests	26,336,000	1,522,000		27,858,000
c. Conduct and Supervision of Elections and Other Political Exercises (Field Offices)	1,022,229,000	28,480,000		1,050,709,000
Sub-Total, Operations	1,117,027,000	58,982,000		1,176,009,000
Total, Programs	1,358,825,000	293,268,000	4,234,000	1,656,327,000
B. PROJECTS				
I. Locally-Funded Projects				
a. For the Modernization of Electoral System				
1. Acquisition of Machines for FY 2010 Automated National & Local Elections			1,401,333,000	1,401,333,000
b. FY 2009 Cleansing of the Voter's Registration Records Project			1,401,333,000	1,401,333,000
c. FY 2009 Resumption of the System of Continuing Registration	33,540,000	271,800,000	61,220,000	366,560,000
d. Preparatory Activities for FY 2010 National & Local Elections		181,850,000		181,850,000
	50,390,000	1,780,226,000		1,830,616,000

e. Construction of COMELEC Building in Iba, Zambales			3,000,000	3,000,000
Sub-Total, Locally-Funded Projects	83,930,000	2,233,876,000	1,465,553,000	3,783,359,000
Total, Projects	83,930,000	2,233,876,000	1,465,553,000	3,783,359,000
TOTAL NEW APPROPRIATIONS	P 1,442,755,000	P 2,527,144,000	P 1,469,787,000	P 5,439,686,000

Special Provisions

1. Special Audit. The appropriations authorized herein for registration, plebiscite, referendum and election purposes shall be used exclusively for the purpose for which these are intended. Special Audit shall be undertaken by the COA on all expenses for printing jobs, materials and paraphernalia to be used for registration, plebiscite, referendum and election purposes. Copies of the COA report shall be furnished the Congress within one month after such audit.

2. Implementation of R.A. No. 9369. Of the amounts appropriated herein, One Billion Four Hundred One Million Three Hundred Thirty Three Thousand Pesos (P1,401,333,000) under B.I.a shall be used to fully fund the requirements of the Automated Election System pursuant to R. A. No. 9369.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 228,901,000	P 233,376,000	P 4,234,000	P 466,511,000
Sub-Total, General Administration and Support	228,901,000	233,376,000	4,234,000	466,511,000
II. Support to Operations				
a. Conduct and Supervision of Elections and Other Political Exercises				
1. Dissemination of information on election laws, rules and regulations and continuing voters' education in collaboration with COMELEC accredited citizens' arms	8,050,000	512,000		8,562,000
b. Legal Services and Adjudication of Election Contests				
1. Legal research and issuance of rulings and opinions	4,847,000	398,000		5,245,000
Sub-Total, Support to Operations	12,897,000	910,000		13,807,000
III. Operations				
a. Conduct and Supervision of Elections and Other Political Exercises	68,462,000	28,980,000		97,442,000
1. Maintenance and updating of registration records of voters and development of measures to improve the registration and election systems including the dissemination of election results of previous elections	30,643,000	26,445,000		57,088,000

2. Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones	16,166,000	1,086,000	17,252,000
3. Compilation of election statistics and safekeeping of election results and records	21,653,000	1,449,000	23,102,000
b. Legal Services and Adjudication of Election Contests	26,336,000	1,522,000	27,858,000
1. Investigation and prosecution of violations of election laws	8,671,000	438,000	9,109,000
2. Processing and docketing of cases for hearings and custody and control of election records/paraphernalia subject to contests	3,724,000	248,000	3,972,000
3. Hearing/Trial of cases	13,941,000	836,000	14,777,000
c. Conduct and Supervision of Elections and Other Political Exercises	1,022,229,000	28,480,000	1,050,709,000
1. National Capital Region	52,850,000	1,636,000	54,486,000
2. Region I	72,300,000	1,956,000	74,256,000
3. Cordillera Administrative Region	45,000,000	1,370,000	46,370,000
4. Region II	50,494,000	1,480,000	51,974,000
5. Region III	81,033,000	2,064,000	83,097,000
6. Region IV	134,551,000	2,956,000	137,507,000
7. Region V	69,010,000	1,853,000	70,863,000
8. Region VI	87,739,000	2,198,000	89,937,000
9. Region VII	78,781,000	2,074,000	80,855,000
10. Region VIII	78,211,000	2,025,000	80,236,000
11. Region IX	61,884,000	1,039,000	62,923,000
12. Region X	73,406,000	1,245,000	74,651,000
13. Region XI	62,196,000	1,795,000	63,991,000
14. Region XII	61,927,000	1,838,000	63,765,000
15. Region XIII	2,702,000	1,330,000	4,032,000
16. ARMM	10,145,000	1,621,000	11,766,000
Sub-Total, Operations	1,117,027,000	58,982,000	1,176,009,000
TOTAL PROGRAMS AND ACTIVITIES	P 1,358,825,000 P	293,268,000 P	4,234,000 P 1,656,327,000

GENERAL SUMMARY
COMMISSION ON ELECTIONS

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Commission on Elections	P 1,442,755,000	P 2,527,144,000	P 1,469,787,000	P 5,439,686,000
Total New Appropriations, Commission on Elections	P 1,442,755,000	P 2,527,144,000	P 1,469,787,000	P 5,439,686,000

XXXIII. OFFICE OF THE OMBUDSMAN

For general administration and support, support to operations, and operations, including locally-funded projects as indicated hereunder.....P 1,325,955,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 180,196,000	P 184,158,000	P 180,223,000	P 544,577,000
Sub-Total, General Administration and Support	180,196,000	184,158,000	180,223,000	544,577,000
II. Support to Operations				
a. Operation and Maintenance of Computerized Management Information System	4,611,000	107,000		4,718,000
Sub-Total, Support to Operations	4,611,000	107,000		4,718,000
III. Operations				
a. General Investigation and Monitoring Office	111,339,000	1,457,000		112,796,000
b. Prosecution of Complaints/Cases	107,936,000	4,811,000		112,747,000
c. Public Assistance/Relations and Corruption Prevention	19,905,000	657,000		20,562,000
d. Case Build Up and Researches	104,525,000	2,356,000		106,881,000
e. Area/Sectoral Operations	213,482,000	1,320,000		214,802,000
Sub-Total, Operations	557,187,000	10,601,000		567,788,000
Total, Programs	741,994,000	194,866,000	180,223,000	1,117,083,000
B. PROJECTS				
I. Locally-Funded Projects				
a. Amortization of Land Acquired from the National Housing Authority (2nd Installment)			16,122,000	16,122,000
b. Acquisition of Lot - OMB Davao City			46,750,000	46,750,000
c. Construction of OMB Annex Building			146,000,000	146,000,000
Sub-Total, Locally-Funded Projects			208,872,000	208,872,000
Total, Projects			208,872,000	208,872,000
TOTAL NEW APPROPRIATIONS	P 741,994,000	P 194,866,000	P 389,095,000	P 1,325,955,000

Special Provisions

1. Capital Outlays and Foreign-Assisted Projects. The Capital Outlays appropriated herein are deemed non-recurring expenses and shall not form part of the Office of the Ombudsman's appropriation that may not be reduced under Section 38 of R.A. No. 6770.

2. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 97,443,000	P 154,163,000	P 180,223,000	P 431,829,000
1. Central Office				
a. General Management and Supervision, including Confidential and Intelligence Fund amounting to P3,000,000	97,443,000	154,163,000	180,223,000	431,829,000
2. Area/Sectoral Operations				
a. General Management and Supervision	82,753,000	29,335,000		112,088,000
1. Luzon	18,767,000	6,888,000		25,655,000
2. Visayas	12,096,000	11,088,000		23,184,000
3. Mindanao	17,861,000	8,095,000		25,956,000
4. Military	18,141,000	2,594,000		20,735,000
5. Office of the Special Prosecutor	15,888,000	670,000		16,558,000
3. Regional Offices		660,000		660,000
a. General Management and Supervision		220,000		220,000
1. Luzon		220,000		220,000
2. Visayas		220,000		220,000
3. Mindanao	180,196,000	184,158,000	180,223,000	544,577,000
Sub-Total, General Administration and Support				
II. Support to Operations				
a. Operation and Maintenance of Computerized Management Information System	4,611,000	107,000		4,718,000
Sub-Total, Support to Operations	4,611,000	107,000		4,718,000
III. Operations				
a. General Investigation and Monitoring Office	111,339,000	1,457,000		112,796,000

1. Evaluation of complaints and conduct of preliminary investigation on criminal complaints filed concerning graft and corrupt practices, crimes committed by public officials and employees alleged to be illegal, unfair, oppressive, discriminating, improper, unreasonable and inefficient	45,112,000	1,218,000	46,330,000
2. Adjudication of administrative cases filed directly with or those initiated by the Ombudsman	33,729,000	129,000	33,858,000
3. Development and implementation of the "Close Watch Program" (Resident Ombudsman Program) aimed at monitoring and preventing the incidents of graft and corruption and systematic inefficiencies in graft-prone agencies	32,498,000	110,000	32,608,000
b. Prosecution of Complaints/Cases	107,936,000	4,811,000	112,747,000
1. Prosecution of cases, including filing of the appropriate criminal and civil cases before the Sandiganbayan and regular trial courts	91,796,000	4,591,000	96,387,000
2. Assessment of criminal and/or civil cases that requires reinvestigation	9,060,000	110,000	9,170,000
3. Handling of appealed or special cases filed before the Sandiganbayan, Court of Appeals and Supreme Court	7,080,000	110,000	7,190,000
c. Public Assistance/Relations and Corruption Prevention	19,905,000	657,000	20,562,000
1. Development and impelentation of the Public Assistance Program (Quick Response) which facilitates the reporting, monitoring and resolution of grievances arising from delay or irregularities in the delivery of services by government agencies	13,890,000	547,000	14,437,000
2. Development and implementation of plans and programs aimed at promoting and enhancing community involvement in the campaign against graft and corruption in government including the establishment, operation and maintenance of community-based corruption prevention group/organizations such as the CPUs and JGUs linkages with other oversight/ anti-corruption organizations, local and abroad	6,015,000	110,000	6,125,000
d. Case Build Up and Researches	104,525,000	2,356,000	106,881,000
1. Conduct of fact-finding investigation and intelligence activities to ascertain the truth/authenticity of raw information/data alleged in anonymous or fictitious complaints or other sources	93,091,000	868,000	93,959,000
2. Conduct of continuing research and studies to determine the causes of inefficiency, red tape, corruption, mismanagement, fraud in government and recommend corrective measures	11,434,000	1,488,000	12,922,000
e. Area/Sectoral Operations	213,482,000	1,320,000	214,802,000
1. General investigation including the conduct of fact-finding and intelligence activities, preliminary investigation of criminal complaints and adjudication of administrative cases	131,682,000	440,000	132,122,000

a. Luzon	35,635,000	110,000		35,745,000
b. Visayas	33,370,000	110,000		33,480,000
c. Mindanao	30,859,000	110,000		30,969,000
d. Military	31,818,000	110,000		31,928,000
2. Prosecution of criminal cases filed before the trial courts	1,076,000	440,000		1,516,000
a. Luzon	538,000	110,000		648,000
b. Visayas	538,000	110,000		648,000
c. Mindanao		110,000		110,000
d. Military		110,000		110,000
3. Development and implementation of Corruption Prevention Program including Public Assistance, Research Studies and Establishment of Corruption Prevention Units (CPUs) and Junior Graftwatch Units (JGUs)	80,724,000	440,000		81,164,000
a. Luzon	26,558,000	110,000		26,668,000
b. Visayas	26,230,000	110,000		26,340,000
c. Mindanao	27,936,000	110,000		28,046,000
d. Military		110,000		110,000
Sub-Total, Operations	557,187,000	10,601,000		567,788,000
TOTAL, PROGRAMS AND ACTIVITIES	P 741,994,000	P 194,866,000	P 180,223,000	P 1,117,083,000

Special Provisions Applicable to All Constitutional Offices Enjoying Fiscal Autonomy

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary, and within the limits of their respective appropriations as authorized in this Act, the Constitutional Commissions and Offices enjoying fiscal autonomy are authorized to formulate and implement the organizational structure of their respective offices, to fix and determine the salaries, allowances and other benefits of their personnel, and whenever public interest so requires, make adjustments in the personal services itemization including, but not limited to, the transfer of item or creation of new positions in their respective offices: PROVIDED, That creation of new positions and grant of retirement gratuities and separation pay in accordance with existing laws to officers and employees whose positions are affected by such reorganization or adjustments shall be payable from any unexpended balance of or savings in the appropriations of their respective offices: PROVIDED, FURTHER, That implementation hereof shall be in accordance with salary rates, allowances and other benefits authorized under R.A. No. 6758, as amended, and R.A. 6686, as amended by R.A. 8441 and other compensation standardization laws.

2. Use of Savings. The Constitutional Commissions and Offices enjoying fiscal autonomy are hereby authorized to use savings in their respective appropriations for: (a) printing and/or publication of decisions, resolutions, and training information materials; (b) repair, maintenance and improvement of central and regional offices, facilities and equipment; (c) purchase of books, journals, periodicals and equipment; (d) necessary expenses for the employment of temporary contractual and casual employees; (e) payment of extraordinary and miscellaneous expenses, commutable representation and transportation allowances, and fringe benefits for their officials and employees as may be authorized by law; and (f) other official purposes, subject to accounting and auditing rules and regulations.

GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Ombudsman	P 741,994,000	P 194,866,000	P 389,095,000	P 1,325,955,000
Total New Appropriations, Office of the Ombudsman	P 741,994,000	P 194,866,000	P 389,095,000	P 1,325,955,000

XXXIV. COMMISSION ON HUMAN RIGHTS

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 255,278,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 32,666,000	P 13,355,000	P	P 46,021,000
Sub-Total, General Administration and Support	32,666,000	13,355,000		46,021,000
II. Support to Operations				
a. Formulation, Coordination, Monitoring and Evaluation of Human Rights Plans, Programs and Projects	7,774,000	5,061,000		12,835,000
Sub-Total, Support to Operations	7,774,000	5,061,000		12,835,000
III. Operations				
a. Promotion and Protection of Human Rights	142,292,000	34,305,000		176,597,000
Sub-Total, Operations	142,292,000	34,305,000		176,597,000
Total, Programs	182,732,000	52,721,000		235,453,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Strengthening of the Child Rights Center		700,000		700,000
b. Strengthening of the Center for Women's Human Rights		700,000		700,000
c. Establishment of Human Rights Action Centers at the Barangay, Municipal, City and Provincial Levels (DHRAC)		135,000		135,000
d. Upgrading of the Human Rights Resource Center		1,000,000		1,000,000
e. Information Technology-Based Monitoring of Human Rights Conditions		600,000		600,000
f. Development of Indicators of Human Rights Monitoring of Government Compliance with International Human Rights Instruments		190,000		190,000

g. Reinforcement/Repair/Rehab of the CHR Office (SAAC) Building			10,000,000	10,000,000
h. Construction of CHR Region II Building			6,500,000	6,500,000
Sub-Total, Locally-Funded Project(s)		3,325,000	16,500,000	19,825,000
Total, Projects		3,325,000	16,500,000	19,825,000
TOTAL NEW APPROPRIATIONS	P 182,732,000	P 56,046,000	P 16,500,000	P 255,278,000

Special Provision

1. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 32,666,000	P 13,355,000		P 46,021,000
Sub-Total, General Administration and Support	32,666,000	13,355,000		46,021,000
II. Support to Operations				
a. Formulation, Coordination, Monitoring and Evaluation of Human Rights Plans, Programs and Projects	7,774,000	5,061,000		12,835,000
Sub-Total, Support to Operations	7,774,000	5,061,000		12,835,000
III. Operations				
a. Promotion and Protection of Human Rights				
1. Investigation, on its own or on complaint by any party, of all forms of human rights violations involving civil and political rights, especially extra-judicial killings and enforced disappearances	14,452,000	9,941,000		24,393,000
2. Provision of appropriate legal measures for the protection of human rights of all Filipinos, including recommendations to Congress for preventive and protective measures, as well as legal services to the underprivileged and vulnerable groups; and visitorial services in jails, prisons or detention facilities	108,905,000	7,344,000		116,249,000

3. Development of a continuing program of research, education and information in collaboration with special institutions like schools, NGOs and POs, to enhance respect for the primacy of human rights including recommendation to Congress on measures for its promotion, and human rights training program for the Executive, Legislative and Judicial branches of government as well as the Police and Military	12,676,000	9,706,000	22,382,000
4. Assistance to victims of human rights violations	6,259,000	7,314,000	13,573,000
Sub-Total, Operations	142,292,000	34,305,000	176,597,000
TOTAL, PROGRAMS AND ACTIVITIES	P 182,732,000	P 52,721,000	P 235,453,000

GENERAL SUMMARY
COMMISSION ON HUMAN RIGHTS

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Commission on Human Rights	P 182,732,000	P 56,046,000	P 16,500,000	P 255,278,000
Total New Appropriations, Commission on Human Rights	P 182,732,000	P 56,046,000	P 16,500,000	P 255,278,000

XXXV. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the programs as indicated hereunder..... P 82,200,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Support Services		P 13,500,000		P 13,500,000
Sub-total, General Administration and Support		13,500,000		13,500,000
II. Support to Operations				
a. Industry Support Program		5,400,000		5,400,000
Sub-total, Support to Operations		5,400,000		5,400,000
III. Operations				
a. Service Related Program				
1. Dairy Enterprise Development Program		63,300,000		63,300,000
Sub-total, Operations		63,300,000		63,300,000
Total, Programs		63,300,000		63,300,000
TOTAL NEW APPROPRIATIONS		82,200,000		82,200,000
		P 82,200,000		P 82,200,000

A.2. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the programs as indicated hereunder ..... P 4,000,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

I. Operations		
a. Developmental Program	P 4,000,000,000	P 4,000,000,000
1. Stabilization and Food Security	4,000,000,000	4,000,000,000
Sub-total, Operations	4,000,000,000	4,000,000,000
Total, Programs	4,000,000,000	4,000,000,000
TOTAL NEW APPROPRIATIONS	P 4,000,000,000	P 4,000,000,000

A.3. NATIONAL TOBACCO ADMINISTRATION

For subsidy requirements in accordance with the programs and project, as indicated hereunder..... P 140,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. Industry Policy, General Administration and Institutional Development		P 23,220,000		P 23,220,000
Sub-total, General Administration and Support		23,220,000		23,220,000
II. Support to Operations				
a. Agricultural Research and Development and Industrial Research and Quality Assurance		60,330,000		60,330,000
b. Planning and Management Services		1,650,000		1,650,000
c. Information Technology Management and Computer Services		1,715,000		1,715,000
d. Communication Support and Information		1,300,000		1,300,000
Sub-total, Support to Operations		64,995,000		64,995,000
III. Operations				
a. Service Related Program		42,031,000		42,031,000
1. Production Support/Farm Services and Technology Assistance		42,031,000		42,031,000
b. Market Development and Trade Regulation		4,754,000		4,754,000
Sub-total, Operations		46,785,000		46,785,000

Total, Programs	135,000,000	135,000,000
B. PROJECT(S)		
I. Locally-Funded Project(s)		
a. Construction of NTA Building, Candon City, Ilocos Sur	5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)	5,000,000	5,000,000
Total, Projects	5,000,000	5,000,000
TOTAL NEW APPROPRIATIONS	P 140,000,000	P 140,000,000

A.4. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs as indicated hereunder..... P 230,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 40,563,000			P 40,563,000
Sub-total, General Administration and Support	40,563,000			40,563,000
II. Support to Operations				
a. Product Research and Development		4,761,000		4,761,000
b. Agricultural Research and Development		32,249,000		32,249,000
Sub-total, Support to Operations		37,010,000		37,010,000
III. Operations				
a. Developmental Program				
1. Market Research and Development		8,248,000		8,248,000
2. Farmers/Technical/Personnel Training		5,263,000		5,263,000
b. Service Related Program		2,985,000		2,985,000
1. Farm Production and Extension		144,179,000		144,179,000
Sub-total, Operations		144,179,000		144,179,000
		152,427,000		152,427,000

Total, Programs	230,000,000	230,000,000
TOTAL NEW APPROPRIATIONS	P 230,000,000	P 230,000,000

A.5. PHILIPPINE CROP INSURANCE CORPORATION

For equity requirements in accordance with the programs as indicated hereunder.....P 30,500,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Developmental Program		P 30,500,000	P	P 30,500,000
1. Expansion of Crop Insurance Program		30,500,000		30,500,000
Sub-total, Operations		30,500,000		30,500,000
Total, Programs		30,500,000		30,500,000
TOTAL NEW APPROPRIATIONS		P 30,500,000	P	P 30,500,000

A.6. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the programs as indicated hereunder..... P 95,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision		P 25,500,000		P 25,500,000
Sub-total, General Administration and Support		25,500,000		25,500,000
II. Support to Operations				
a. Seed Production and Processing		4,500,000		4,500,000
b. Farm Operations		2,000,000		2,000,000

Sub-total, Support to Operations	6,500,000	6,500,000
III. Operations		
a. Developmental Programs	63,000,000	63,000,000
1. Research and Development	57,000,000	57,000,000
2. Technology Transfer	6,000,000	6,000,000
Sub-total, Operations	63,000,000	63,000,000
Total, Programs	95,000,000	95,000,000
TOTAL NEW APPROPRIATIONS	P 95,000,000	P 95,000,000

A.7. QUEDAN AND RURAL CREDIT GUARANTEE CORPORATION

For equity requirements in accordance with the programs as indicated hereunder.....P 200,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Developmental Program				
1. Delivery of Credit and Guarantee Services			P 200,000,000	P 200,000,000
Sub-total, Operations			200,000,000	200,000,000
Total, Programs			200,000,000	200,000,000
TOTAL NEW APPROPRIATIONS			200,000,000	200,000,000
			P 200,000,000	P 200,000,000

B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy requirements in accordance with the projects as indicated hereunder ..... P 790,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROJECT(S)		
I. Locally-Funded Project(s)		
a. Rural/Sitio Electrification Projects	P 790,000,000	P 790,000,000
Sub-total, Locally-Funded Project(s)	790,000,000	790,000,000
Total, Projects	790,000,000	790,000,000
TOTAL NEW APPROPRIATIONS	P 790,000,000	P 790,000,000

C. DEPARTMENT OF HEALTH

C.1. LOCAL WATER UTILITIES ADMINISTRATION

For subsidy requirements in accordance with the projects as indicated hereunder ..... P 400,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Various Water Works Projects		P 400,000,000		P 400,000,000
Sub-total, Locally-Funded Project(s)		400,000,000		400,000,000
Total, Projects		400,000,000		400,000,000
TOTAL NEW APPROPRIATIONS		P 400,000,000		P 400,000,000

C.2. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs as indicated hereunder..... P 168,560,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS		
I. General Administration and Support		
a. General Management and Supervision	P 45,690,000	P 45,690,000
Sub-total, General Administration and Support	45,690,000	45,690,000
II. Operations		
a. Service Related Program	122,870,000	122,870,000
1. Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases	111,870,000	111,870,000
2. Assistance to Indigent Patients Suffering from Lung Diseases	11,000,000	11,000,000
Sub-total, Operations	122,870,000	122,870,000
Total, Programs	168,560,000	168,560,000
TOTAL NEW APPROPRIATIONS	P 168,560,000	P 168,560,000

C.3. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the programs as indicated hereunder ..... P 326,500,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision, Including One Hundred Million Pesos (P100,000,000) for the Rehabilitation of the Department of Urology				
Sub-total, General Administration and Support		P 150,000,000		P 150,000,000
II. Operations		150,000,000		150,000,000
a. Service Related Program				
1. Prevention and Treatment of and Research on		176,500,000		176,500,000

Kidney Diseases Particularly Those Requiring Dialysis and Transplant	135,000,000	135,000,000
2. Assistance to Indigent Patients Suffering from Kidney Diseases	41,500,000	41,500,000
Sub-total, Operations	176,500,000	176,500,000
Total, Programs	326,500,000	326,500,000
TOTAL NEW APPROPRIATIONS	P 326,500,000	P 326,500,000

C.4. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the programs as indicated hereunder ..... P 314,500,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision, Including Sixty Million Pesos (P60,000,000) for the acquisition of Magnetic Resonance Imaging (MRI)		P 95,400,000		P 95,400,000
Sub-total, General Administration and Support		95,400,000		95,400,000
II. Operations		219,100,000		219,100,000
a. Service Related Program				
1. Comprehensive Research and Development, Management, and Training and Education for the Prevention and Treatment of Children's Diseases		200,600,000		200,600,000
2. Assistance to Indigent Patients Suffering from Children's Diseases		18,500,000		18,500,000
Sub-total, Operations		219,100,000		219,100,000
Total, Programs		314,500,000		314,500,000
TOTAL NEW APPROPRIATIONS		P 314,500,000		P 314,500,000

C.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the programs as indicated hereunder..... P 469,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision, Including P60,000,000 for the Acquisition/Upgrading of CT Scan, P50,000,000 for the Completion of Medical Arts Building, and P132,000,000 for the Construction of Additional Operating Rooms with Complete Equipment		P 258,650,000		P 258,650,000
Sub-total, General Administration and Support		258,650,000		258,650,000
II. Operations				
a. Service Related Program				
1. Assistance to Indigents Suffering from Heart Diseases		210,350,000		210,350,000
Sub-total, Operations		210,350,000		210,350,000
Total, Programs		210,350,000		210,350,000
TOTAL NEW APPROPRIATIONS		469,000,000		469,000,000
		P 469,000,000		P 469,000,000

C.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the programs as indicated hereunder..... P 40,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision		P 14,000,000		P 14,000,000
Sub-total, General Administration and Support		14,000,000		14,000,000

II. Support to Operations		
a. Formulation and Development of Policies, Standards and Guidelines in the Areas of Traditional and Alternative Health Care	6,000,000	6,000,000
Sub-total, Support to Operations	6,000,000	6,000,000
III. Operations		
a. Research and Development of Traditional and Alternative Health Care	20,000,000	20,000,000
Sub-total, Operations	20,000,000	20,000,000
Total, Programs	40,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 40,000,000	P 40,000,000

D. DEPARTMENT OF TOURISM

D.1. PHILIPPINE CONVENTION AND VISITORS CORPORATION

For subsidy requirements in accordance with the programs as indicated hereunder..... P 65,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support		P 35,461,000		P 35,461,000
a. General Management and Supervision		35,461,000		35,461,000
Sub-total, General Administration and Support				
II. Support to Operations		5,021,000		5,021,000
a. Planning and Policy Formulation		6,137,000		6,137,000
b. Advertising and Publications		2,663,000		2,663,000
c. Corporate Relations		13,821,000		13,821,000
Sub-total, Support to Operations				
III. Operations		15,718,000		15,718,000
a. Developmental Program		15,718,000		15,718,000
1. Promotion of Tourism		15,718,000		15,718,000
Sub-total, Operations				

Total, Programs	65,000,000	65,000,000
TOTAL NEW APPROPRIATIONS	P 65,000,000	P 65,000,000

D.2. PHILIPPINE TOURISM AUTHORITY

For subsidy requirements in accordance with the projects as indicated hereunder ..... P 70,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECT(S)				
I. Locally-Funded Project(s)				
a. For the implementation of various tourism projects		P 50,000,000		P 50,000,000
b. Abatan River Development Project, Bohol		15,000,000		15,000,000
c. Completion of the Panglao Multi-Purpose Building, Bohol		3,000,000		3,000,000
d. Rehabilitation of the Candijay Mangrove Boardwalk, Bohol		2,000,000		2,000,000
Sub-total, Locally-Funded Project(s)		70,000,000		70,000,000
Total, Projects		70,000,000		70,000,000
TOTAL NEW APPROPRIATIONS		P 70,000,000		P 70,000,000

E. DEPARTMENT OF TRADE AND INDUSTRY

E.1. AURORA SPECIAL ECONOMIC ZONE AUTHORITY

For equity requirements in accordance with the program as indicated hereunder ..... P 400,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS		
I. Operations		
a. Developmental Program	P 400,000,000	P 400,000,000
1. Development of the Aurora Special Economic Zone Authority into a Self-Sustaining Commercial, and Industrial Center	400,000,000	400,000,000
Sub-total, Operations	400,000,000	400,000,000
Total, Programs	400,000,000	400,000,000
TOTAL NEW APPROPRIATIONS	P 400,000,000	P 400,000,000

E.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the programs as indicated hereunder..... P 67,831,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support		P 11,032,000		P 11,032,000
a. General Management and Supervision		11,032,000		11,032,000
Sub-total, General Administration and Support				
II. Support to Operations				
a. Public Information, Creative Arts, Audio Visual and Exhibition and Design Services		1,071,000		1,071,000
Sub-total, Support to Operations		1,071,000		1,071,000
III. Operations		55,728,000		55,728,000
a. Developmental Program				
1. Export Promotions and Development thru the Pursuit of an Aggressive and Focused Promotions Program for Identified Export Revenue Streams in accordance with the Philippine Export Development Plan (PEDP), Including Implementation of Projects under the JPEPA (P17,831,000)		55,728,000		55,728,000
Sub-total, Operations		55,728,000		55,728,000
Total, Programs		67,831,000		67,831,000
TOTAL NEW APPROPRIATIONS		P 67,831,000		P 67,831,000

E.3. COTTAGE INDUSTRY TECHNOLOGY CENTER

For subsidy requirements in accordance with the programs as indicated hereunder ..... P 10,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision		P 2,300,000		P 2,300,000
Sub-total, General Administration and Support		2,300,000		2,300,000
II. Support to Operations				
a. Program Development, Promotions, Monitoring and Information		1,200,000		1,200,000
Sub-total, Support to Operations		1,200,000		1,200,000
III. Operations				
a. Developmental Program				
1. Training and Technology Development in Support of the Cottage and Light Industry		6,500,000		6,500,000
Sub-total, Operations		6,500,000		6,500,000
Total, Programs		6,500,000		6,500,000
TOTAL NEW APPROPRIATIONS		10,000,000		10,000,000
		P 10,000,000		P 10,000,000

F. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

F.1. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the programs, as indicated hereunder ..... P 100,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				

a. Service Related Program	P 100,000,000	P 100,000,000
1. Operation and Maintenance for the Establishment of a Safe, Reliable and Affordable Railway Transport Service	100,000,000	100,000,000
Sub-total, Operations	100,000,000	100,000,000
Total, Programs	100,000,000	100,000,000
TOTAL NEW APPROPRIATIONS	P 100,000,000	P 100,000,000

G. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

G.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the programs, as indicated hereunder ..... P 67,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support		P 7,147,000		P 7,147,000
a. General Management and Supervision		7,147,000		7,147,000
Sub-total, General Administration and Support				
II. Support to Operations				
a. Publication, Seminars and Management Systems Services and Project Services		2,360,000		2,360,000
b. Endowment Fund		50,000,000		50,000,000
c. Operations of the Philippine APEC Study Center Network created under Administrative Order No. 303 dated November 23, 1996		2,000,000		2,000,000
Sub-total, Support to Operations		54,360,000		54,360,000
III. Operations		5,493,000		5,493,000
a. Research Program		5,493,000		5,493,000
Sub-total, Operations		67,000,000		67,000,000
Total, Programs		P 67,000,000		P 67,000,000
TOTAL NEW APPROPRIATIONS				

H. OFFICE OF THE PRESS SECRETARY

H.1. PEOPLE'S TELEVISION NETWORK, INCORPORATED

For subsidy requirements in accordance with the programs and project, as indicated hereunder ..... P 110,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM(S)				
I. Operations				
a. Protection and Delivery of News, Public Affairs, Sports, Cultural, Educational and Entertainment Programs and Features and Rehabilitation and Upgrading of Transmitting Stations		P 100,000,000		P 100,000,000
Sub-total, Operations		100,000,000		100,000,000
Total, Programs		100,000,000		100,000,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Subsidy for the construction of Building- Davao City Station		10,000,000		10,000,000
Sub-total, Locally-Funded Project(s)		10,000,000		10,000,000
Total, Project(s)		10,000,000		10,000,000
TOTAL NEW APPROPRIATIONS		P 110,000,000		P 110,000,000

I. OTHER EXECUTIVE OFFICES

I.1. BANGKO SENTRAL NG PILIPINAS

For equity requirements in accordance with the programs, as indicated hereunder ..... P 4,000,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS	
I. Operations	P 4,000,000,000 P 4,000,000,000
a. Developmental Programs	
1. Capital Subscription of the National Government to the BSP under the Capitalization Bond Program	4,000,000,000 4,000,000,000
Sub-total, Operations	4,000,000,000 4,000,000,000
Total, Programs	4,000,000,000 4,000,000,000
TOTAL NEW APPROPRIATIONS	P 4,000,000,000 P 4,000,000,000

I.2. CAGAYAN ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the programs, as indicated hereunder ..... P 1,129,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations	P 329,000,000	P 800,000,000	P 1,129,000,000	
a. Developmental Program				
1. Development of the Cagayan Economic Zone into a Self-Sustaining Commercial, Industrial, Financial, Investment and Tourism Center	329,000,000	800,000,000	1,129,000,000	
Sub-total, Operations	329,000,000	800,000,000	1,129,000,000	
Total, Programs	P 329,000,000	P 800,000,000	P 1,129,000,000	
TOTAL NEW APPROPRIATIONS				

I.3. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder ..... P 241,792,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS		
I. General Administration and Support		
a. General Management and Supervision	P 44,707,000	P 44,707,000
Sub-total, General Administration and Support	44,707,000	44,707,000
II. Operations		
a. Service Related Program	135,293,000	135,293,000
1. Promotion of Arts and Culture, including P5,000,000 for the implementation of R.A. No. 8626	135,293,000	135,293,000
2. To Open an Escrow Account to Cover payment of the Liability of the Republic of the Philippines to the Republic Real Estate Corporation (RREC) as represented by the CCP	41,792,000	41,792,000
3. Financial Assistance to Philippine Philharmonic Orchestra (PPO) For Acquisition and Repair of Musical Instruments	20,000,000	20,000,000
Sub-total, Operations	197,085,000	197,085,000
Total, Programs	241,792,000	241,792,000
TOTAL NEW APPROPRIATIONS	P 241,792,000	P 241,792,000

I.4. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder ..... P 70,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Support to Operations				
a. Endowment Fund		P 10,000,000		P 10,000,000
b. Publications, Research and Development		6,000,000		6,000,000
c. Implementation of Quality and Competitiveness Programs		9,000,000		9,000,000
Sub-total, Support to Operations		25,000,000		25,000,000
Total, Programs		25,000,000		25,000,000

B. PROJECT(S)		
I. Locally-Funded Project(s)		
a. Repairs and Rehabilitation of DAP's Facilities	45,000,000	45,000,000
Sub-total, Locally-Funded Project(s)	45,000,000	45,000,000
Total, Projects	45,000,000	45,000,000
TOTAL NEW APPROPRIATIONS	P 70,000,000	P 70,000,000

I.5. HOME GUARANTY CORPORATION

For equity requirements in accordance with the programs, as indicated hereunder ..... P 600,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations			P 600,000,000	P 600,000,000
a. Developmental Programs			600,000,000	600,000,000
1. Credit Insurance and Mortage Guarantee Operations			600,000,000	600,000,000
Sub-total, Operations			600,000,000	600,000,000
Total, Programs			P 600,000,000	P 600,000,000
TOTAL NEW APPROPRIATIONS				

I.6. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy and equity requirements in accordance with the programs, as indicated hereunder ..... P 900,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				

I. Operations			
a. Developmental Programs	P 500,000,000	P 400,000,000	P 900,000,000
1. Purchase of Mortagages for Securitization		400,000,000	400,000,000
2. Community Mortgage Financing	500,000,000		500,000,000
Sub-total, Operations	500,000,000	400,000,000	900,000,000
Total, Programs	500,000,000	400,000,000	900,000,000
TOTAL NEW APPROPRIATIONS	P 500,000,000	P 400,000,000	P 900,000,000

I.7. NATIONAL HOUSING AUTHORITY

For subsidy and equity requirements in accordance with the programs, as indicated hereunder ..... P 3,500,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Developmental Programs				
1. Resettlement Program	P 3,200,000,000	P 300,000,000		P 3,500,000,000
2. Local Housing Program	3,200,000,000			3,200,000,000
Sub-total, Operations		300,000,000		300,000,000
Total, Programs	3,200,000,000	300,000,000		3,500,000,000
TOTAL NEW APPROPRIATIONS	3,200,000,000	300,000,000		3,500,000,000
	P 3,200,000,000	P 300,000,000		P 3,500,000,000

I.8. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the programs and project, as indicated hereunder ..... P 251,943,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS		
I. General Administration and Support		
a. General Management and Supervision	P 181,943,000	P 181,943,000
Sub-total, General Administration and Support	181,943,000	181,943,000
Total, Programs	181,943,000	181,943,000
B. PROJECT(S)		
I. Locally-Funded Project(s)		
a. For Feasibility Studies Fund (P10,000,000) and Implementation of Various Locally-Funded Projects	60,000,000	60,000,000
b. Socio-Economic Peace and Development Projects in SZOPAD Areas	10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)	70,000,000	70,000,000
Total, Projects	70,000,000	70,000,000
TOTAL NEW APPROPRIATIONS	P 251,943,000	P 251,943,000

I.9. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the programs, as indicated hereunder ..... P 70,700,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support		P 30,000,000	P	P 30,000,000
a. General Management and Supervision		30,000,000		30,000,000
Sub-total, General Administration and Support				
II. Operations			40,700,000	40,700,000
a. Developmental Program			40,700,000	40,700,000
1. Development of the Zamboanga City Special Economic Zone into a Self-Sustaining Commercial and Industrial Center			40,700,000	40,700,000
Sub-total, Operations		30,000,000	40,700,000	70,700,000
Total, Programs		P 30,000,000	P 40,700,000	P 70,700,000
TOTAL NEW APPROPRIATIONS				

J. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS

For budgetary support to government-owned and/or controlled corporations not otherwise specifically appropriated in this Act ..... P 13,610,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PURPOSE(s)				
1. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29		P 13,610,000		P 13,610,000
Sub-total, Purpose		13,610,000		13,610,000
TOTAL NEW APPROPRIATIONS		P 13,610,000		P 13,610,000

Special Provisions

1. **Use of Fund.** Except where otherwise stated, the amounts appropriated herein may be used as subsidy and/or equity investment to GOCCs: PROVIDED, That payment of salaries, allowances and other benefits shall be in accordance with P.D. No. 985, R.A. No. 6758, as amended, as well as R.A. No. 7305, and that retirement gratuities paid from this fund shall be computed in accordance with the rates, conditions and procedures prescribed under existing retirement laws, rules and regulations: PROVIDED, FURTHER, That this fund may be used for payment of retirement or separation benefits, in accordance with existing laws or executive issuances, to personnel of GOCCs which are financially unable to pay said benefits, subject to the submission and approval of a streamlining program, as well as other measures that will enhance the efficiency and effectiveness of the GOCC concerned: PROVIDED, FURTHERMORE, That in no case shall equity investments be used for salaries, allowances, retirement gratuities and other benefits, except in cases authorized by the DBM: PROVIDED, FINALLY, That releases shall be subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29 dated December 5, 1975.

2. **Special Compensation and Other Benefits.** GOCCs, including Government Financial Institutions (GFIs), who are exempt from, or are legally enjoying special compensation and other benefits which are superior to those authorized under R.A. No. 6758, or the Compensation and Salary Standardization Law, as amended, shall be governed by such special laws. Thereafter, any grant of or increase in salaries, allowances, and other fringe benefits shall be subject to the approval of the President upon favorable recommendation of the DBM. Further, they shall not be entitled to benefits accruing to government employees covered by R.A. No. 6758, if they are already receiving similar or equivalent benefits under their own compensation scheme.

3. **Fund Releases for Budgetary Support to Government Corporations.** Funds appropriated herein shall be under the administration of the DBM. Said funds shall be directly released to the recipient corporation through the BTr. All requests for fund releases either as subsidies or equity investments to government corporations shall be included in their respective Corporate Operating Budgets (COBs) duly approved by their respective governing boards.

4. **Offsets Against Budgetary Support to Government Corporations.** The appropriations authorized herein may be offset by the BTr against the corporate payments of cash dividends under R.A. No. 7656, guarantee fees, advances for loans relent to corporations, obligations which are guaranteed by the National Government, and other receivables of the government from the corporations. If the total level of actual revenues at the end of the immediate past year, including income from liquid assets, such as interest in cash deposits as well as in short-term and bond investments, and other fund sources of the government corporation, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

5. **Submission of Corporate Operating Budgets and Other Related Financial Statements.** All GOCCs, including GFIs, shall prepare their FY 2009 COBs in accordance with the procedures and guidelines prescribed by the DBM. Said COBs together with their supporting financial statements shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to E.O. No. 518, s. 1979 and E.O. No. 292, s. 1987: PROVIDED, That the PMOC, the MPC and the MEA shall be governed further by the requirements of R.A. No. 7638.

6. **Submission of Quarterly Reports.** GOCCs shall submit to the House Committee on Appropriations, the Senate Committee on Finance and the DBM their quarterly corporate financial, physical and narrative accomplishment reports within thirty (30) days after the end of each quarter.

7. Subsidy to the Cultural Center of the Philippines. The amount of Forty One Million Seven Hundred Ninety Two Thousand Pesos (P41,792,000) appropriated for the Cultural Center of the Philippines under A.II.a.2 shall be used exclusively as full payment of the government obligation under the Supreme Court decision in Republic of the Philippines vs. Court of Appeals, G.R. No. 103882 dated November 25, 1998.

8. Subsidy for Projects of the Local Water Utilities Administration. The amount appropriated for the Local Water Utilities Administration (LWUA) shall be used exclusively for projects of water districts and shall in no case be used for salaries, wages, honoraria, allowances, separation benefits, and similar personnel expenditures: PROVIDED, That such subsidy releases may be used to cover loans outlay or grants to water districts: PROVIDED, FURTHER, That releases used as loans outlay shall be treated as equity contribution of the national government to LWUA in the event that its authorized capitalization is increased by law: PROVIDED, FURTHERMORE, That the amount corresponding to the grants given to water districts shall remain as subsidy: PROVIDED, FINALLY, That unless otherwise provided in the terms and conditions of the grant, all grants and subsidies to water districts shall be actually transferred to the exclusive account of the water districts which shall implement the project, or bid the same to qualified contractors, or do the actual purchase of materials needed in the construction, repair or rehabilitation of their respective water projects.

9. Subsidy to the National Electrification Administration. The amount appropriated for the NEA shall be used exclusively for rural/sitio electrification projects and shall in no case be used for salaries, wages, honoraria, allowances, separation benefits, and similar personnel expenditures: PROVIDED, That the appropriation for rural electrification projects shall be equitably allocated: PROVIDED, That such subsidy releases may be used to cover loans outlay or grants for electric cooperatives: PROVIDED, FINALLY, PROVIDED, FURTHER, That the amount corresponding to the grants given to electric cooperative shall remain as subsidy. (CONDITIONAL IMPLEMENTATION: - President's Veto Message, March 12, 2009, pages 1261-1262, R.A. No. 9524)

10. Subsidy to the National Food Authority. The amount appropriated for the NFA shall be used exclusively for its price stabilization and food security program. The NFA shall buy directly from farmers or their organizations, whose names together with the quantity purchased and the price paid shall be listed and verified under oath by the NFA, and posted in the municipal hall, public market or other conspicuous public places in the municipality where the farmers live: PROVIDED, That funds for the purpose shall be released in time for the harvest season: PROVIDED, FURTHER, That in cases of calamities, fortuitous events, or shortfall in production, such amount or a portion thereof, may be used for the importation of rice and corn as recommended by the NFA Council and approved by the President: PROVIDED, FINALLY, That the pricing scheme for imported rice and corn shall, as far as practicable, consider the full cost recovery.

11. Report on Rice Stocks. All warehouses duly licensed or accredited by the NFA shall, within thirty (30) days after the end of each quarter, submit to the NFA Administrator a report on actual rice stocks in their warehouse. The NFA Administrator shall furnish the Congressional Oversight Committee on Agriculture and Fisheries Modernization a copy of the consolidated quarterly report on actual rice stock.

12. Budgetary Support to the National Housing Authority. The budgetary support to the NHA shall be used for the resettlement and local housing programs of the NHA: PROVIDED, That the appropriations authorized for the NHA shall be released upon submission of the listing and details of projects as approved by the NHA Board.

The resettlement program includes the following:

a) Northrail-Southrail Linkage Project;

b) Northrail Resettlement Project; and,

c) North Luzon Expressway (NLEX Phase 2) Resettlement Project.

The funds for the local housing program shall be allocated upon prior consultation with the representative of the legislative district concerned and as far as practicable be equitably allocated.

Implementation of the foregoing programs shall be made in accordance with the Implementing Rules and Regulations of R.A. No. 7279, or the Urban Development and Housing Act of 1992, and R.A. No. 7835, or the Comprehensive and Integrated Shelter Financing Act of 1994. The NHA shall submit reports indicating, among others, the breakdown of disbursements made for the aforesaid program to the DBM, the Senate and House Committees on Housing, the Senate Committee on Finance and the House Committee on Appropriations.

13. Implementation of Housing Projects. In the implementation of housing projects, the shelter agencies shall adopt and promote the use of new and innovative housing technologies and materials to bring down the cost of housing and reduce the impact of construction on the environment.

14. Improvement in Operations and Release of Appropriations for the National Home Mortgage Finance Corporation. The National Home Mortgage Finance Corporation (NHMFC) shall implement a rehabilitation program to increase collection efficiency and improve quality of its loan portfolio in accordance with the Memorandum of Agreement dated June 5, 1996 and its approved Rationalization Plan Under E.O. No. 366, s. 2004. The NHMFC shall submit its collection and other reports as may be required by the DBM under E.O. No. 518, s. 1979, which may be used as basis for the release of allotments and notices of cash allocation, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

15. Remittance of Cash Dividends. Cash dividends to at least fifty percent (50%) of the annual net earnings of GOCCs shall be remitted to the National Treasury pursuant to R.A. No. 7656 as income of the General Fund.

GENERAL SUMMARY
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Department of Agriculture		P 4,547,200,000	P 230,500,000	P 4,777,700,000
A.1. National Dairy Authority		82,200,000		82,200,000
A.2. National Food Authority		4,000,000,000		4,000,000,000
A.3. National Tobacco Administration		140,000,000		140,000,000
A.4. Philippine Coconut Authority		230,000,000		230,000,000
A.5. Philippine Crop Insurance Corporation			30,500,000	30,500,000
A.6. Philippine Rice Research Institute		95,000,000		95,000,000
A.7.Quedan and Rural Credit Guarantee Corporation			200,000,000	200,000,000
B. Department of Energy		790,000,000		790,000,000
B.1 National Electrification Administration		790,000,000		790,000,000
C. Department of Health		1,718,560,000		1,718,560,000
C.1 Local Water Utilities Administration		400,000,000		400,000,000
C.2. Lung Center of the Philippines		168,560,000		168,560,000
C.3. National Kidney and Transplant Institute		326,500,000		326,500,000
C.4. Philippine Children's Medical Center		314,500,000		314,500,000
C.5. Philippine Heart Center		469,000,000		469,000,000
C.6. Philippine Institute of Traditional and Alternative Health Care		40,000,000		40,000,000
D. Department of Tourism		135,000,000		135,000,000
D.1. Philippine Convention and Visitors Corporation		65,000,000		65,000,000
D.2. Philippine Tourism Authority		70,000,000		70,000,000
E. Department of Trade and Industry		77,831,000	400,000,000	477,831,000
E.1. Aurora Special Economic Zone Authority			400,000,000	400,000,000
E.2. Center for International Trade Expositions and Missions		67,831,000		67,831,000
E.3. Cottage Industry Technology Center		10,000,000		10,000,000
F. Department of Transportation and Communications		100,000,000		100,000,000
F.1. Philippine National Railways		100,000,000		100,000,000

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

G. National Economic and Development Authority	67,000,000		67,000,000
G.1. Philippine Institute for Development Studies	67,000,000		67,000,000
H. Office of the Press Secretary	110,000,000		110,000,000
H.1. People's Television Network, Incorporated	110,000,000		110,000,000
I. Other Executive Offices	4,622,735,000	6,140,700,000	10,763,435,000
I.1. Bangko Sentral ng Pilipinas		4,000,000,000	4,000,000,000
I.2. Cagayan Economic Zone Authority	329,000,000	800,000,000	1,129,000,000
I.3. Cultural Center of the Philippines	241,792,000		241,792,000
I.4. Development Academy of the Philippines	70,000,000		70,000,000
I.5. Home Guaranty Corporation		600,000,000	600,000,000
I.6. National Home Mortgage Finance Corporation	500,000,000	400,000,000	900,000,000
I.7. National Housing Authority	3,200,000,000	300,000,000	3,500,000,000
I.8. Southern Philippines Development Authority	251,943,000		251,943,000
I.9. Zamboanga City Special Economic Zone Authority	30,000,000	40,700,000	70,700,000
J. Budgetary Support to Government Corporations - Others	13,610,000		13,610,000
Total New Appropriations, Budgetary Support to Government Corporations	P12,181,936,000	P 6,771,200,000	P18,953,136,000

XXXVI. AGRICULTURE AND FISHERIES MODERNIZATION PROGRAM

A. DEPARTMENT OF AGRARIAN REFORM

A.1. OFFICE OF THE SECRETARY

For programs and projects in support of the modernization of agriculture and fisheries sectors in order to meet the challenges of globalization, as indicated hereunder..... P 5,304,607,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECTS				
I. Foreign-Assisted Projects				
a. Second Agrarian Reform Communities Project (ARCP II) ADB Loan	P 10,335,000	P 459,930,000	P 426,813,000	P 897,078,000
Peso Counterpart	10,335,000	291,442,000	1,600,000	303,377,000
Loan Proceeds		168,488,000	425,213,000	593,701,000
b. Agrarian Reform Infrastructure Support Project III (ARISP III) JBIC Loan No. PH-P242				
Peso Counterpart	548,000	332,041,000	1,065,479,000	1,398,068,000
Loan Proceeds	548,000	229,377,000	82,216,000	312,141,000
		102,664,000	983,263,000	1,085,927,000
c. Tulay ng Pangulo Para Sa Kaunlarang Pang-Agraryo (TPKP) French Loan				
Peso Counterpart		280,870,000	1,219,130,000	1,500,000,000
Loan Proceeds		149,271,000		149,271,000
Sub-total, Foreign-Assisted Project(s)		131,599,000	1,219,130,000	1,350,729,000
Peso Counterpart	10,883,000	1,072,841,000	2,711,422,000	3,795,146,000
Loan Proceeds	10,883,000	670,090,000	83,816,000	764,789,000
Total, Projects		402,751,000	2,627,606,000	3,030,357,000
	10,883,000	1,072,841,000	2,711,422,000	3,795,146,000
B. PURPOSES				
1. For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	111,127,000	397,914,000	984,420,000	1,493,461,000
~~2. Data Gathering for the Establishment of a Computer Database for CARP including Software Development~~		~~16,000,000~~		~~16,000,000~~
Sub-total, Purpose	111,127,000	413,914,000	984,420,000	1,509,461,000
TOTAL NEW APPROPRIATIONS	P 122,010,000	P 1,486,755,000	P 3,695,842,000	P 5,304,607,000

Special Provisions

1. Use of Fund. The amounts appropriated herein shall be used for projects in support for the Program Beneficiaries Component of the Comprehensive Agrarian Reform Program (CARP), detailed as follows:

(i)	Foreign-Assisted Projects		P 3,795,146,000
(ii)	Locally-Funded Projects and Programs/Activities, to be distributed as follows:		
	DAR	P 935,920,000	
	DENR	150,000,000	
	DA-NIA	235,227,000	
	DTI	72,314,000	
	DPWH	100,000,000	
		P 1,493,461,000	1,493,461,000
			P 5,288,607,000

Such amounts for the Tulay ng Pangulo Para sa Kaunlarang Pang-Agraryo under the foreign-assisted projects shall be released to the DPWH for the construction of bridges in the Agrarian Reform Communities.

Funds appropriated under the loan proceeds for civil works under the rural infrastructure of the Second Agrarian Reform Communities Project (ARCP II) amounting to Four Hundred Five Million Three Hundred One Thousand Pesos (P 405,301,000) shall be released to, and managed by, the Municipal Development Fund Office (MDFO) of the Department of Finance, pursuant to P.D. 1941 and E.O. 41 of 1998.

The foregoing programs and projects shall be approved by the Presidential Agrarian Reform Council (PARC) under the CARP pursuant to E.O. No. 229 and R.A. 6657, as amended by R.A. No. 8532, and endorsed by the PARC Executive Committee to the DBM for fund release.

~~[2. Computer Database for CARP. The amount herein appropriated under B.2. shall be used for the establishment of a computer database on CARP including software development. For this purpose, the DAR shall contract the services of outside professionals.]~~

(DIRECT VETO - President's Veto Message, March 12, 2009, page 1255, R.A. No. 9524)

B. DEPARTMENT OF AGRICULTURE

B.1. OFFICE OF THE SECRETARY

For programs and projects in support of the modernization of agriculture and fisheries sectors in order to meet the challenges of globalization, as indicated hereunder.....P33,893,456,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations	P 16,568,000	P13,517,692,000	P 1,209,627,000	P14,743,887,000
a. Development of the Crops Sector	3,655,000	753,070,000	296,918,000	1,053,643,000
b. Development of the Livestock Sector		204,200,000		204,200,000
c. Implementation of Various Agricultural Research Projects		30,630,000	59,942,000	90,572,000
d. For the Implementation of the National Information Network	20,223,000	14,505,592,000	1,566,487,000	16,092,302,000
Sub-total, Operations	20,223,000	14,505,592,000	1,566,487,000	16,092,302,000
Total, Programs				

B. PROJECTS			
I. Locally-Funded Projects			
a. National Irrigation Administration	116,000,000	10,011,139,000	10,127,139,000
1. Addalam Irrigation Project, Quirino and Isabela		100,000,000	100,000,000
2. Construction/Repair/Rehabilitation of New/Existing NIA Assisted Irrigation Systems, Nationwide		227,200,000	227,200,000
3. Small Reservoir Irrigation Projects (SRIP), Nationwide		425,000,000	425,000,000
4. Repair and Establishment of Groundwater/Pump Projects		30,000,000	30,000,000
5. Dolores Irrigation Project, Eastern Samar		95,337,000	95,337,000
6. Balog-Balog Multi-Purpose Irrigation Project, Tarlac		250,000,000	250,000,000
7. BALIKATAN Sagip Patubig Program, Nationwide		200,000,000	200,000,000
8. Feasibility Studies and Detailed Engineering of Various Projects		30,000,000	30,000,000
9. Irrigation Management Transfer Support Services		8,000,000	8,000,000
10. Restoration/Rehabilitation of Existing NIA-assisted Irrigation Systems		6,000,000,000	6,000,000,000
11. Payment of R-O-M, Completion Works and Unpaid Claims of Completed Projects		220,875,000	220,875,000
12. Balingasag Irrigation Project, Misamis Oriental		360,255,000	360,255,000
13. Talakag Irrigation Project, Bukidnon		335,250,000	335,250,000
14. Malaig Irrigation Project, Lanao del Sur		272,922,000	272,922,000
15. San Roque Multi-Purpose Project - I.C. (Agno River Integrated Irrigation Project, Pangasinan)		300,000,000	300,000,000
16. Libmanan-Cabusao Dam Project, Camarines Sur		300,000,000	300,000,000
17. Sta. Josefa Pump Irrigation Project, Sta. Josefa, Agusan del Sur		300,000,000	300,000,000
18. Banaoang Pump Irrigation Project II, Ilocos Sur		20,000,000	20,000,000
19. Repair, Operation and Maintenance of NIS/ Pump Irrigation Systems and Support to BRBWMP-PMO	116,000,000		116,000,000
20. Basey Irrigation Project, Western Samar		350,000,000	350,000,000
21. Along Along Creek Irrigation Project, Brgy. San Jose, San Antonio, Nueva Ecija		100,000,000	100,000,000
22. Agricultural Production Improvement and Environmental Conservation in Lubang Island		53,500,000	53,500,000
23. Irrigation Facilities for Upland Municipalities of Western Pangasinan		15,000,000	15,000,000

24. Repair/Rehabilitation of Irrigation Canal along Barangays Cayambanan and Nancalobasaan, Urdaneta, Pangasinan			5,000,000	5,000,000
25. Rehabilitation of Dumanjug Communal Irrigation Project, Cebu			12,800,000	12,800,000
b. Repair/Rehabilitation and Construction of Farm to Market Roads in the Designated Key Production Areas			3,782,000,000	3,782,000,000
c. Basilan Accelerated Peace and Development Strategy (BAPADS)		3,890,000	4,573,000	8,463,000
d. ZAMBAS Integrated Agricultural Development Program (ZIADP)		6,875,000	34,015,000	40,890,000
e. Davao Integrated Development Project (DIDP)		2,651,000	38,581,000	41,232,000
f. SOCSKSARGEN Integrated Food Security Program	9,395,000	5,214,000	62,257,000	76,866,000
g. Metro Kutamato Development Alliance (MKDA)		1,363,000	7,270,000	8,633,000
h. CARAGA Integrated Development Project		13,232,000	63,000,000	76,232,000
i. Household Enhancement and Livelihood Program for Muslim Communities		4,813,000	623,000	5,436,000
j. Pagkain Para sa Masa Program for the Uplands of Mindanao		4,636,000	400,000	5,036,000
k. Iranum Sustainable Integrated Area Development		7,555,000	300,000	7,855,000
l. Mindanao North Coast Integrated Area Development Program		30,000,000	20,000,000	50,000,000
m. Support to Poverty Eradication, Empowerment and Development Program for Basic Sectors (SPEED Program)		11,579,000	421,000	12,000,000
n. Young Farmers Program		49,060,000	40,000	49,100,000
o. Casecnan Social Measures Project		80,000,000		80,000,000
p. Implementation of 4-H Club Program		100,000,000		100,000,000
q. Agricultural Support for Various Indigenous Products and Industries (Pili, Abaca and Coconut)		100,000,000		100,000,000
r. Implementation of Various Projects Under the Crops, Livestock and Fisheries Program		107,000,000		107,000,000
s. Productivity Enhancement and Livelihood Program for Widows and Orphans of Fallen Soldiers, Nationwide		50,000,000		50,000,000
o. Purchase of Jatropha Expeller			6,000,000	6,000,000
Sub-total, Locally-Funded Projects	9,395,000	693,868,000	14,030,619,000	14,733,882,000
II. Foreign-Assisted Projects				
a. Infrastructure for Rural Productivity Enhancement Project (ADB 1772 PHI)		46,616,000		46,616,000
Peso Counterpart		30,146,000		30,146,000
Loan Proceeds		16,470,000		16,470,000
b. Mindanao Rural Development Project, APL 2 (IBRD)		103,088,000		103,088,000
Peso Counterpart		32,988,000		32,988,000
Loan Proceeds		70,100,000		70,100,000

c. Cordillera Highland Agricultural Resource Management Project Phase II	204,482,000	131,568,000	336,050,000
Peso Counterpart	9,281,000	19,414,000	28,695,000
Loan Proceeds	195,201,000	112,154,000	307,355,000
d. Upgrading and Rehabilitation of the Navotas Port Complex	2,000,000	96,189,000	98,189,000
Peso Counterpart	2,000,000	51,751,000	53,751,000
Loan Proceeds		44,438,000	44,438,000
e. National Irrigation Administration		2,483,329,000	2,483,329,000
1. Southern Philippines Irrigation Sector Project (ADB Loan No. 1668 PHI)		352,000,000	352,000,000
Peso Counterpart		214,000,000	214,000,000
Loan Proceeds		138,000,000	138,000,000
2. Help for Catubig Agricultural Advancement Project Northern Samar (JBIC Loan No. PH-221)		400,000,000	400,000,000
Peso Counterpart		132,000,000	132,000,000
Loan Proceeds		268,000,000	268,000,000
3. Bago RIS Rehabilitation and Improvement Project, Negros Occidental (JBIC Loan No. PHP-229)		211,329,000	211,329,000
Peso Counterpart		9,957,000	9,957,000
Loan Proceeds		201,372,000	201,372,000
4. Participatory Irrigation Development Project Phase I -World Bank		1,340,000,000	1,340,000,000
Peso Counterpart		453,000,000	453,000,000
Loan Proceeds		887,000,000	887,000,000
5. Rehabilitation Project of Angat-Maasim River Rehabilitation System (JICA Grant)		10,000,000	10,000,000
Peso Counterpart		10,000,000	10,000,000
6. Malitubog-Maridagao Irrigation Project Stage II		120,000,000	120,000,000
Peso Counterpart		100,000,000	100,000,000
Loan Proceeds		20,000,000	20,000,000
7. Kabulnan 2 Multi-Purpose Irrigation and Power Project		50,000,000	50,000,000
Peso Counterpart		50,000,000	50,000,000
Sub-total, Foreign-Assisted Projects	356,186,000	2,711,086,000	3,067,272,000
Peso Counterpart	74,415,000	1,040,122,000	1,114,537,000
Loan Proceeds	281,771,000	1,670,964,000	1,952,735,000
Total, Projects	9,395,000	1,050,054,000	16,741,705,000	17,801,154,000
TOTAL NEW APPROPRIATIONS	P 29,618,000	P15,555,646,000	P18,308,192,000	P33,893,456,000

Special Provisions

1. Irrigation Projects. The amounts appropriated for irrigation projects shall be sub-allotted by the DA to the National Irrigation Administration (NIA): PROVIDED, That the corresponding Notice of Cash Allocation shall be directly released by the DBM to the NIA. The NIA shall submit to the Office of the Secretary a status report on the implementation of the projects.

2. Implementation of Farm-to-Market Roads Projects. The appropriations provided for capital outlays for the DA intended for the construction of farm-to-market roads shall be released to the DPWH: PROVIDED, That the DA, [~~in consultation with the Representative of the affected district, and~~] in coordination with the LGUs, the resident-farmers and the fisherfolks shall identify the respective locations or sites where the appropriate projects shall be constructed. (DIRECT VETO/CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, pages 1252 and 1262 respectively, R.A. No. 9524)

3. Engineering and Administrative Overhead. In order to ensure that at least ninety six and one -half percent (96.5%) of the infrastructure fund released by DBM is made available for direct implementation of irrigation projects, any authorized deduction from project funds for administrative overhead, pre-construction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment, and other related equipment and parts used in the implementation of irrigation projects and contingencies, shall not exceed three and one-half percent (3.5%) of the project cost: PROVIDED, That engineering and administrative overhead expenditures shall be treated as capitalized expenditures and shall form part of the project cost: PROVIDED, FURTHER, That not more than one-half percent (0.5%) to be retained in the central office shall be used for said acquisition, rehabilitation and repair of equipment and parts. The NIA upon endorsement by the DA shall submit to the DBM, the Senate Committee on Finance and the House Committee on Appropriations, a quarterly report of such disbursement. Violation of, or non-compliance with this provision shall subject the government official or employee concerned to administrative, civil and/or criminal sanction under Section 43 of Chapter 5, Section 57 of Chapter 6, and Section 80 of Chapter 7, Book VI of E.O. 292.

4. Emergency Purchase. Emergency purchase by the DA may be resorted to for the cure and prevention of epidemics, such as but not limited to Avian Influenza. Products or goods bought during an emergency should be delivered and distributed for the duration of the emergency. Any emergency purchase shall be in accordance with the provisions of R.A. No. 9184 and its implementing rules and regulations, and shall be subject to pertinent accounting and auditing rules and regulations.

[~~5. Institutionalization of the Voucher System for Funds under the Agriculture and Fisheries Modernization Program. The amounts appropriated under this Special Purpose Fund for farm inputs and other farm implements shall be made available through a voucher system whereby the associations of farmer-beneficiaries themselves shall make the requisition for the said items, and shall submit the corresponding vouchers to the office of the Local Government Units (LGU) chief executives for attesting and approval of vouchers and submit to DA Regional Field Units (RFUs) for review and release of funds corresponding to the vouchers submitted by the LGU chief executives in compliance with the approved regional expenditure program subject to the provisions of Republic Act No. 9184, otherwise known as the Government Procurement Act of 2003. Copies of fund releases made under this system shall be furnished the Congressional Oversight Committee on Agricultural and Fisheries Modernization.~~] (DIRECT VETO - President's Veto Message, March 12, 2009, page 1254, R.A. No. 9524)

6. Allocation for Provinces Within ARMM. In the regional allocation of funds for the Ginintuang Masaganang Ani for Rice and Corn, for High Value Commercial Crops, and for Livestock, the DA shall ensure that the requirements of the provinces of ARMM are provided, [~~in consultation with the Representative of the district concerned.~~] (DIRECT VETO/CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, pages 1252 and 1262 respectively, R.A. No. 9524)

7. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations	P 16,568,000	P13,517,692,000	P 1,209,627,000	P14,743,887,000
a. Development of the Crops Sector				
1. Ginintuang Masaganang Ani for Rice (GMA Rice - OSEC - Nationwide)		9,712,531,000	326,331,000	10,038,862,000
2. Ginintuang Masaganang Ani for Corn (GMA Corn - OSEC - Nationwide)		1,116,505,000	271,204,000	1,387,709,000
3. Technology generation and dissemination for the growth and development of the vegetable industry	6,769,000	9,264,000		16,033,000
4. Agricultural intensification and diversification program including P50,000,000 for Region XI	6,423,000	60,658,000		67,081,000

5. Bohol Agricultural Promotion Center	3,376,000	6,647,000	168,000	10,191,000
6. Ginintuang Masaganang Ani - High Value Commercial Crops		2,112,087,000	611,924,000	2,724,011,000
a. Office of the Secretary		1,612,087,000	611,924,000	2,224,011,000
b. Promotion and development of organic fertilizer		500,000,000		500,000,000
7. Market Oriented Programs including Barangay Food Terminal/Bagsakan Centers, etc.		500,000,000		500,000,000
b. Development of the Livestock Sector	3,655,000	753,070,000	296,918,000	1,053,643,000
1. Breeder base expansion program through the production of genetically superior breeds/varieties/species	3,655,000	5,801,000		9,456,000
2. Ginintuang Masaganang Ani - Livestock		747,269,000	296,918,000	1,044,187,000
a. Office of the Secretary		747,269,000	296,918,000	1,044,187,000
c. Implementation of Various Agricultural Research Projects		204,200,000		204,200,000
d. For the implementation of the National Information Network		30,630,000	59,942,000	90,572,000
Sub-total, Operations	20,223,000	14,505,592,000	1,566,487,000	16,092,302,000
TOTAL PROGRAMS AND ACTIVITIES	P 20,223,000	P14,505,592,000	P 1,566,487,000	P16,092,302,000

B.2. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For programs and projects in support of the modernization of the fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 1,897,608,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Ginintuang Masaganang Ani - Fisheries				
Sub-total, Operations		P 1,044,017,000	P 705,922,000	P 1,749,939,000
Total, Programs		1,044,017,000	705,922,000	1,749,939,000
		1,044,017,000	705,922,000	1,749,939,000

B. PROJECTS

I. Locally-Funded Projects		
a. Operation of the Asian Fisheries Academy, Dagupan City	37,000,000	37,000,000
b. Expansion of Research and Development of Various Fisheries Species	7,500,000	7,500,000
c. Operation of Marine Research and Hatchery	25,000,000	25,000,000
d. Aurora Marine Research and Breeding Center per R.A. No. 9441	25,500,000	25,500,000
Sub-total, Locally-Funded Projects	95,000,000	95,000,000
II. Foreign-Assisted Project		
a. Integrated Coastal Resource Management Project (ICRMP)	52,669,000	52,669,000
Peso Counterpart	52,669,000	52,669,000
Sub-total, Foreign-Assisted Project	52,669,000	52,669,000
Total, Projects	147,669,000	147,669,000
TOTAL NEW APPROPRIATIONS	P 1,191,686,000	P 705,922,000 P 1,897,608,000

Special Provisions

1. Allocation for Provinces Within ARMM. In the regional allocation of funds for the Ginintuang Masaganang Ani for Fisheries, the bureau shall ensure that the requirements of the provinces within ARMM are provided [~~in consultation with the Representative of the district concerned.~~] (DIRECT VETO/CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, pages 1252 and 1262-1263 respectively, R.A. No. 9524)

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Ginintuang Masaganang Ani - Fisheries	P 1,044,017,000	P 705,922,000		P 1,749,939,000
1. Bureau of Fisheries and Aquatic Resources Central Office	557,370,000	518,559,000		1,075,929,000
2. Region I	28,042,000	8,750,000		36,792,000
3. Cordillera Administrative Region	10,458,000	4,680,000		15,138,000
4. Region II	24,959,000	4,550,000		29,509,000
5. Region III	30,356,000	20,496,000		50,852,000
6. Region IV	57,003,000	18,900,000		75,903,000
7. Region V	49,173,000	15,000,000		64,173,000
8. Region VI	29,567,000	18,956,000		48,523,000

9.	Region VII	29,216,000	6,000,000	35,216,000
10.	Region VIII	29,958,000	10,300,000	40,258,000
11.	Region IX	32,726,000	7,400,000	40,126,000
12.	Region X	28,592,000	18,000,000	46,592,000
13.	Region XI	35,813,000	6,331,000	42,144,000
14.	Region XII	32,077,000	17,000,000	49,077,000
15.	Region XIII	29,577,000	6,000,000	35,577,000
16.	National Fisheries Research and Development Institute	39,130,000	25,000,000	64,130,000
Sub-total, Operations		1,044,017,000	705,922,000	1,749,939,000
TOTAL PROGRAMS AND ACTIVITIES		P 1,044,017,000	P 705,922,000	P 1,749,939,000

B.3. NATIONAL AGRICULTURAL AND FISHERY COUNCIL

For projects in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 1,024,204,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
B. PROJECTS				
I. Foreign-Assisted Projects				
a. Livelihood Enhancement for Agricultural Development (LEAD) 2000 Program, Phase II (PL 480)	P			
Loan Proceeds		P 13,628,000	P	P 13,628,000
		13,628,000		13,628,000
b. Goat Production Project for the Accelerated Hunger Mitigation Program (AHMP-PL 480)				
Loan Proceeds		87,069,000	264,500,000	351,569,000
		87,069,000	264,500,000	351,569,000
c. Accelerating the Genetic Resources Improvement Program for Beef Cattle and Small Ruminants (GENETIC-PL 480)				
Loan Proceeds	1,000,000	18,000,000	167,000,000	186,000,000
	1,000,000	18,000,000	167,000,000	186,000,000
d. Multi-Year Dairy Animal Procurement and Breeding Program to Upscale Heifer Production for the Local Dairy Industry (MULTI-YEAR DAIRY - PL 480)				
Loan Proceeds		29,000,000	100,000,000	129,000,000
		29,000,000	100,000,000	129,000,000

e. Strengthening the Livestock Biotechnology Center (BIOTECHNOLOGY - PL-480)	88,000,000		88,000,000
Loan Proceeds	88,000,000		88,000,000
f. Strengthening Capacities in Agricultural Policy and Agriculture and Fishery Trade Negotiations (SCAFTN - PL 480)	8,625,000	11,300,000	19,925,000
Loan Proceeds	8,625,000	11,300,000	19,925,000
g. Support for Emergency and Livelihood Assistance Program (SELAP - PL 480)	20,831,000	2,000,000	22,831,000
Loan Proceeds	20,831,000	2,000,000	22,831,000
h. Philippine Agriculture and Fisheries Biotechnology Program (BIOTECH - PL 480)	28,993,000	5,000,000	33,993,000
Loan Proceeds	28,993,000	5,000,000	33,993,000
i. Milk Feed Plus Project (MFPP - PL 480)	6,500,000		6,500,000
Loan Proceeds	6,500,000		6,500,000
j. Enhancing the Implementation of IPM to Improve Farmer Competitiveness, Minimize Environmental Risks and Ensure Food Security and Safety (IPM - PL 480)	30,500,000	6,746,000	37,246,000
Loan Proceeds	30,500,000	6,746,000	37,246,000
k. Improving Enforcement Capability in Fishery and Coastal Resource Management (CRM-PL-480)	30,139,000		30,139,000
Loan Proceeds	30,139,000		30,139,000
l. Expanded Human Resource Development Program (EHRDP-PL-480)	103,373,000	2,000,000	105,373,000
Loan Proceeds	103,373,000	2,000,000	105,373,000
Sub-total, Foreign-Assisted Projects	1,000,000	464,658,000	558,546,000 1,024,204,000
TOTAL NEW APPROPRIATIONS	P 1,000,000	P 464,658,000	P 558,546,000 P 1,024,204,000

Special Provision

1. Projects under United States Public Law 480 -Title I (USPL 480) Program. The amount of One Billion Twenty Four Million Two Hundred Four Thousand Pesos (P1,024,204,000) allotted for various projects to be funded from the USPL 480 Program shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, page 1263, R.A. No. 9524)

B.4. NATIONAL MEAT INSPECTION SERVICE

For programs and projects in support of the modernization of the agriculture sector in order to meet the challenges of globalization, of which P130,920,000 shall be from the regular appropriations, and P40,000,000 from the Special Account in the General Fund, as indicated hereunder..... P 170,920,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Services	Maintenance and Other Expenses	Outlays	Total
A. PROGRAMS				
I. Operations				
a. Meat Inspection and Accreditation Services	P 46,827,000	P 21,622,000	P 700,000	P 69,149,000
b. Meat Hygiene Services	46,673,000	14,598,000	500,000	61,771,000
Sub-total, Operations	93,500,000	36,220,000	1,200,000	130,920,000
Total, Programs	93,500,000	36,220,000	1,200,000	130,920,000
B. PROJECTS				
I. Locally-Funded Projects				
a. Meat Establishment Improvement Project		1,000,000	19,000,000	20,000,000
b. Meat Inspection Service Development Project		10,000,000	10,000,000	20,000,000
Sub-total, Locally-Funded Projects		11,000,000	29,000,000	40,000,000
Total, Projects		11,000,000	29,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 93,500,000	P 47,220,000	P 30,200,000	P 170,920,000

Special Provisions

1. Use of Income. Of the amounts appropriated herein, Forty Million Pesos (P40,000,000) for the implementation of the Meat Establishment Improvement Project under B.I.a and the Meat Inspection Service Development Project under B.I.b. shall be sourced from fifty percent (50%) of fees, fines and charges collected by the National Meat Inspection Service in accordance with Section 47 of R.A. No. 9296, subject to the guidelines to be issued by the Permanent Committee and to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Meat Inspection and Accreditation Services	P 46,827,000	P 21,622,000	P 700,000	P 69,149,000
b. Meat Hygiene Services	46,673,000	14,598,000	500,000	61,771,000
Sub-total, Operations	93,500,000	36,220,000	1,200,000	130,920,000
TOTAL PROGRAMS AND ACTIVITIES	P 93,500,000	P 36,220,000	P 1,200,000	P 130,920,000

B.5. PHILIPPINE CARABAO CENTER

For programs and project in support of the modernization of the agricultural sector in order to meet the challenges of globalization, as indicated hereunder.....P 619,878,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Intensification of the National Upgrading Program	P 31,519,000	P 183,605,000	P 368,205,000	P 583,329,000
b. Strengthening of the Elite Herds (Gene Pool)		18,735,000		18,735,000
c. Carabao Based Enterprises Developmental Health		12,814,000		12,814,000
Sub-total, Operations	31,519,000	215,154,000	368,205,000	614,878,000
Total, Programs	31,519,000	215,154,000	368,205,000	614,878,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Carabao Dispersal Project		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 31,519,000	P 220,154,000	P 368,205,000	619,878,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations	P 31,519,000	P 183,605,000	P 368,205,000	P 583,329,000
a. Intensification of the National Upgrading Program		144,991,000	348,205,000	493,196,000
1. Enhancement of propagation of breeding riverine animals	31,519,000	38,614,000	20,000,000	90,133,000
2. Strengthening of artificial insemination and natural mating program catering to the buffalo sector				

b. Strengthening of Elite Herds (Gene Pool)		18,735,000		18,735,000
1. Selection and propagation of superior Philippine Carabao and riverine buffalo		18,735,000		18,735,000
c. Carabao Based Enterprises Developmental Health		12,814,000		12,814,000
1. Development of credit facilities		12,814,000		12,814,000
Sub-total, Operations	31,519,000	215,154,000	368,205,000	614,878,000
TOTAL PROGRAMS AND ACTIVITIES	P 31,519,000	P 215,154,000	P 368,205,000	P 614,878,000

C. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

C.1 PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in support of the modernization of the agriculture sector in order to meet the challenges of globalization, as indicated hereunder.....P 355,000,000

New Appropriations, by Program/Project

A. PROJECT	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Current Operating Expenditures: Capital Outlays	Total
I. Locally-Funded Projects				
a. Sustainability of the Small Coconut Farms Development Project		P 120,000,000		P 120,000,000
b. Participatory Coconut Planting Project		100,000,000		100,000,000
c. Salt Fertilization Project		75,000,000		75,000,000
d. Plowable Intercropping Project		20,000,000		20,000,000
e. Year II Implementation of the Aurora Provincial Coconut Development Center		40,000,000		40,000,000
Total, Locally-Funded Projects		355,000,000		355,000,000
Total Projects		355,000,000		355,000,000
TOTAL NEW APPROPRIATIONS		P 355,000,000		P 355,000,000

C.2. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in support of the modernization of the agriculture sector in order to meet the challenges of globalization, as indicated hereunder..... P 324,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Developmental Program		P 166,000,000		P 166,000,000
Sub-total, Operations		166,000,000		166,000,000
Total, Programs		166,000,000		166,000,000
B. PROJECTS				
I. Locally-Funded Projects				
a. Location Specific Testing		20,290,000		20,290,000
b. Promotion of Palaycheck and Palayamanan		48,030,000		48,030,000
c. Support to the National Seed Network		9,680,000		9,680,000
d. Establishment of Philrice Bicol		50,000,000		50,000,000
e. Continuing Research Partnership with SEARCA, UPLB, PIDS, CPDS, and BPRE.		10,000,000		10,000,000
f. Open Academy for Philippine Agriculture (OPAPA).		20,000,000		20,000,000
Sub-total, Locally-Funded Projects		158,000,000		158,000,000
Total, Projects		158,000,000		158,000,000
TOTAL NEW APPROPRIATIONS		P 324,000,000		P 324,000,000

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Developmental Program		P 165,000,000		P 165,000,000
1. Research and development				

2. Technology Transfer	1,000,000	1,000,000
Sub-total, Operations	166,000,000	166,000,000
TOTAL PROGRAMS AND ACTIVITIES	P 166,000,000	P 166,000,000

C.3. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy requirements in support of the modernization of the agriculture sector in order to meet the challenges of globalization, as indicated hereunder..... P 183,771,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Development of Crop Sector				
Sub-total, Operations		P 183,771,000		P 183,771,000
Total, Programs		183,771,000		183,771,000
TOTAL NEW APPROPRIATIONS		183,771,000		183,771,000
		P 183,771,000		P 183,771,000

Special Provision

1. National Government Subsidy for Crop Insurance Premium of Subsistence Farmers. The amount of One Hundred Eighty Three Million Seven Hundred Seventy One Thousand Pesos (P183,771,000) appropriated as subsidy for crop insurance premium of subsistence farmers shall be released to the Philippine Crop Insurance Corporation (PCIC) through the BTr pursuant to R.A. No. 8175: PROVIDED, That any savings realized from the current year's premium subsidy shall be applied to the payment of premium subsidy arrearages. Release of these amounts shall be subject to the submission of a Special Budget duly endorsed by the Secretary of Agriculture pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and such other reports and financial statements that may be required by the DBM. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, pages 1261-1262, R.A. No. 9524)

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Development of Crop Sector				
1. National government subsidy for crop insurance premium of subsistence farmers under the Crop Insurance Program		P 183,771,000		P 183,771,000
Sub-total, Operations		183,771,000		183,771,000
TOTAL PROGRAMS AND ACTIVITIES		183,771,000		183,771,000
		P 183,771,000		P 183,771,000

D. ALLOCATION TO LOCAL GOVERNMENT UNITS

D.1. MUNICIPAL DEVELOPMENT FUND

For foreign-assisted project of local government units, as indicated hereunder.....P 701,200,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECT				
I. Foreign-Assisted Project			701,200,000	701,200,000
a. Mindanao Rural Development Program - APL2			101,200,000	101,200,000
Peso Counterpart			600,000,000	600,000,000
Loan Proceeds			701,200,000	701,200,000
Sub-total, Foreign-Assisted Project			701,200,000	701,200,000
Total, Project			P 701,200,000	P 701,200,000
TOTAL NEW APPROPRIATIONS				

Special Provision

1. Release and Administration of Funds. The amounts appropriated herein shall be released to, and administered by the Municipal Development Fund Office (MDFO) under the Department of Finance in accordance with P.D. No. 1914, DOF-COA-DBM Joint Circular No. 6-87 dated August 17, 1987 and E.O. No. 41, s. 1998.

Special Provisions Applicable to the Agriculture and Fisheries Modernization Program

1. Allocation for ARMM. The implementing agencies shall ensure that the requirements of ARMM are provided in the regional allocation of applicable funds under the Agriculture and Fisheries Modernization Program.

2. Submission of Quarterly Financial and Narrative Reports. The Department of Agriculture shall submit to the Senate Committee on Finance, the House Committee on Appropriations and the Congressional Oversight Committee on Agriculture and Fisheries Modernization a consolidated quarterly financial and narrative report on the implementation of the Agriculture and Fisheries Modernization Program.

GENERAL SUMMARY
AGRICULTURE AND FISHERIES MODERNIZATION PROGRAM

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Department of Agrarian Reform	P 122,010,000	P 1,486,755,000	P 3,695,842,000	P 5,304,607,000
A.1. Office of the Secretary	122,010,000	1,486,755,000	3,695,842,000	5,304,607,000
B. Department of Agriculture	P 155,637,000	P17,479,364,000	P19,971,065,000	P37,606,066,000
B.1. Office of the Secretary	29,618,000	15,555,646,000	18,308,192,000	33,893,456,000
B.2. Bureau of Fisheries and Aquatic Resources		1,191,686,000	705,922,000	1,897,608,000
B.3. National Agricultural and Fishery Council	1,000,000	464,658,000	558,546,000	1,024,204,000
B.4. National Meat Inspection Service	93,500,000	47,220,000	30,200,000	170,920,000
B.5. Philippine Carabao Center	31,519,000	220,154,000	368,205,000	619,878,000
C. Budgetary Support to Government Corporations		862,771,000		862,771,000
C.1. Philippine Coconut Authority		355,000,000		355,000,000
C.2. Philippine Rice Research Institute		324,000,000		324,000,000
C.3. Philippine Crop Insurance Corporation		183,771,000		183,771,000
D. Allocation to Local Government Units			701,200,000	701,200,000
D.1 Municipal Development Fund			701,200,000	701,200,000
Total New Appropriations, Agriculture and Fisheries Modernization Program	P 277,647,000	P19,828,890,000	P24,368,107,000	P44,474,644,000

XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF NATIONAL TAXES

For apportionment of the shares of local government units in the proceeds of other national taxes in accordance with the purposes as indicated hereunder.....P11,061,273,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PURPOSE(S)				
1. Share in Tobacco Excise Tax Pursuant to R.A. No. 7171		P 500,000,000		P 500,000,000
2. Share in the Utilization and Development of National Wealth under R.A. No. 7160		607,053,000		607,053,000
3. Share in the Gross Income Taxes paid by all Businesses and Enterprises within the ECOZONES pursuant to R.A. No. 7227		156,000,000		156,000,000
4. Share in Value Added Tax (R.A. No. 7643)		5,433,000,000		5,433,000,000
5. Share in Franchise Tax Pursuant to R.A. No. 7953 and R.A. No. 8407		56,514,000		56,514,000
6. Share in 2% Special Privilege Tax (Hydro-electric) pursuant to R.A. No. 7156		12,000,000		12,000,000
7. Prior Years' Obligation		4,296,706,000		4,296,706,000
TOTAL NEW APPROPRIATIONS		P11,061,273,000		P11,061,273,000

Special Provisions

1. Release and Use of Share in Tobacco Excise Tax. The amount appropriated for the share in tobacco excise tax shall be released to the LGU concerned and used in accordance with the provisions of R.A. No. 7171 and Section 289 of R.A. No. 8424, as implemented by Memorandum Circular No. 61-A dated January 9, 1992, which states that the respective shares of the LGUs of a beneficiary province shall be distributed as follows:

   a. Thirty percent (30%) to the provincial government of the beneficiary province;
   b. Forty percent (40%) to the municipalities and cities to be further distributed as follows: (i) Fifty percent (50%) to be divided equally among all the municipalities and cities of the beneficiary provinces; and (ii) Fifty percent (50%) to be divided according to volume of their respective tobacco production; and
   c. Thirty percent (30%) to the municipalities and cities in the congressional districts of a beneficiary province in consultation with the representatives of the congressional districts of the province. The share of each congressional district shall be based on the volume of tobacco production within each district:

PROVIDED, That fifty percent (50%) of all the shares accruing to the LGUs shall be used for barangay economic development projects. The respective shares shall be directly released to the beneficiary cities, municipalities and provincial governments and for the congressional district, to the beneficiary cities, municipalities and provinces identified by the representative of the district concerned subject to the submission of a certification of actual collection and remittance made by the BIR to the BTr and certification of volume of production made by the National Tobacco Administration as basis for allocation of shares.

2. Allocation, Release and Use of Share in National Wealth. Local governments shall have a share based on the preceding fiscal year from the proceeds derived by any national government agency in the utilization of national wealth.

The amount appropriated herein for the share in mining taxes, royalties from mineral reservation, forestry charges, and fees and revenues collected from energy development and conservation programs, including unremitted national wealth share of LGUs, shall be released directly by the DOH to the provincial, city, municipal or barangay treasurers, as the case may be.

The foregoing LGU share in the utilization and development of national wealth shall be allocated among entitled provinces, cities, municipalities, and barangays in accordance with the formula prescribed under Section 292 of the Code. For this purpose, the computation of the share of each LGU in the proceeds from the development and utilization of national wealth realized in FY 2008 shall be submitted by the revenue collecting agencies to the DBM not later than 30 April 2009 supported with a certification of the actual collection and remittance made by the revenue collecting agencies to the BTr.

Such proceeds from the utilization and development of national wealth shall be appropriated by the LGUs' respective sanggunian to finance local development and livelihood projects duly recommended by their respective development councils, in coordination with the representative of the legislative district concerned: PROVIDED, That at least eighty percent (80%) of the proceeds derived from the development and utilization of hydrothermal, geothermal and other sources of energy shall be applied to lower the cost of electricity in the LGUs where such source of energy is located, and any savings from such proceeds shall be utilized as additional livelihood support fund for the LGUs concerned.

3. Allocation and Release of LGU Share in Gross Income Tax Paid by all Businesses and Enterprises within ECOZONES. The amount appropriated for the share of LGUs in the gross income tax paid by all businesses and enterprises located within ECOZONES shall be allocated among entitled LGUs in accordance with the pertinent provisions of R.A. No. 7227 using the formula prescribed under DILG-DBM-DOF Joint Circular No. 99-2 dated April 20, 1999: PROVIDED, That such amounts allocated shall be released by the DBM directly to the LGUs concerned, subject to the submission of a certification of actual collection and remittance made by the BIR to the BTr: PROVIDED, FURTHER, That in the case of taxes collected from businesses and enterprises within the Subic Special Economic Zone, the release from the one percent (1%) Development Fund shall be made directly to the eligible LGUs identified by the DILG, and shall be used for projects recommended by the Subic Bay Metropolitan Authority.

4. Allocation and Release of LGU Share in Incremental Collection from Value Added Tax (VAT). The amount appropriated for the share of LGUs in VAT pursuant to R.A. No. 7643, as amended by R.A. No. 8424, shall be allocated among LGUs entitled to such share in accordance with the provision of Section 150 of the Code, as implemented by DBM-DOF-DILG Joint Circular No. 1-02 dated February 6, 2002: PROVIDED, That said amount shall be released directly to the LGUs concerned, subject to submission of a certification of actual collection and remittance made by the BIR to the BTr.

5. Allocation and Release of LGU Share in Franchise Tax. The amount appropriated for the five percent (5%) share of city and municipality in the Franchise Tax, including unremmited share pursuant to R.A. No. 6631, as amended, and R.A. No. 6632, as amendod, shall be released directly to the LGUs concerned, subject to the submission of a certification of actual collection and remittance made by the BIR to the BTr. Release shall be in accordance with DOF-DBM Joint Circular No. 2008-1 dated June 16, 2008.

6. Allocation and Release of LGU Share in Special Privilege Tax from Mini-Hydroelectric Power. The amount appropriated for the two percent (2%) share of LGUs in. Special Privilege Tax on Mini-Hydroelectric Power Developers pursuant to R.A. No. 7156, or the Mini-Hydroelectric Power Incentives Act, shall be released to the LGUs concerned, subject to the submission of a certification of actual collection and remittance made by the BIR to the BTr. Release shall be in accordance with rules and regulations to be jointly issued by DOF, DOE and DBM.

7. IRA Monetization Program. The amount of Four Billion Two Hundred Ninety Six Million Seven Hundred Five Thousand Four Hundred Twenty Nine Pesos (P4,296,705,429) shall cover the following: (i) Two Billion Five Hundred Million Pesos (P2,500,000,000) shall constitute the third installment of the national government obligation under the Supreme Court decision in Alternative Center for Organization Reforms and Development, Inc. vs. Zamora, G.R. No. 144256 dated June 8, 2005; and (ii) One Billion Seven Hundred Ninety Six Million Seven Hundred Five Thousand Four Hundred Twenty Nine Pesos (P1,796,705,429) shall represent the first installment of the IRA difference due to the reenactment of the General Appropriations Act for FYs 2001 and 2004: PROVIDED, That said obligations are spread over a period of seven (7) years: PROVIDED, FURTHER, That remittance to local governments shall take into consideration any contractual agreement entered into by them upon exercise of their option to avail of the IRA Monetization Program as prescribed under E.O. No. 494, s. 2006 and E.O. No. 723, s. 2008.

B. BARANGAY OFFICIALS DEATH BENEFITS FUND

For payment of death benefits of barangay officials who died during their term of office, as indicated hereunder.....P 50,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PURPOSE(s)

1. For Payment of Death Benefits of Barangay Officials Namely: the Punong Barangay, Seven

Barangay Kagawads, SK President as Ex-officio Barangay Kagawad, Secretary and Treasurer, Who Died During Their Term of Office	P 50,000,000	P 50,000,000
Sub-Total, Purpose	50,000,000	P 50,000,000
TOTAL NEW APPROPRIATIONS	P 50,000,000	P 50,000,000

Special Provision

1. Use of Fund. The amount appropriated herein shall be used for payment of death benefits to barangay officials, namely: the punong barangay, seven barangay kagawads, sangguniang kabataan president as ex-officio barangay kagawad, secretary and treasurer, who died during their term of office.

The funds shall be released to and administered by the DILG in accordance with its rules and regulations.

C. FINANCIAL SUBSIDY TO LOCAL GOVERNMENT UNITS

For financial subsidy to local government units, as indicated hereunder..... P 4,168,500,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PURPOSE(s)				
1. For Financial Subsidy to Local Government Units		P 4,168,500,000		P 4,168,500,000
Sub-Total, Purpose		P 4,168,500,000		P 4,168,500,000
TOTAL NEW APPROPRIATIONS		P 4,168,500,000		P 4,168,500,000

Special Provision

1. Use and Release of Fund. The amount appropriated for financial subsidy to local government units shall be used to support the priority programs and projects of the LGU concerned. Release of the fund shall be pursuant to the guidelines to be issued by the Department of Budget and Management (DBM).

D. KALAYAAN BARANGAY PROGRAM FUND

For the requirements of the kalayaan barangay program, as indicated hereunder.....P 1,000,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PURPOSE(s)				
1. For the Requirements of the Kalayaan Barangay Program			P 1,000,000,000	P 1,000,000,000

Sub-Total, Purpose	1,000,000,000	1,000,000,000
TOTAL NEW APPROPRIATIONS	P 1,000,000,000	P 1,000,000,000

Special Provision

1. Use and Release of Funds for the Kalayaan Barangay Program. Funds under the Kalayaan Barangay Program shall be used to transform conflict-afflicted communities into peace and development areas through accelerated barangay-focused rehabilitation and development. Barangays to be included in the program shall be determined by the President upon recommendation of the Office of the Presidential Adviser on the Peace Process (OPAPP) and the Secretary of DND.

The amount appropriated herein shall cover no less than Two Hundred (200) barangays and shall be used exclusively to implement the approved infrastructure projects. In no case shall such funds be used for the payment of regular operating requirements of the implementing agency.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, including a comprehensive list of beneficiary barangays, infrastructure projects and the corresponding cost and schedule of implementation. A quarterly report on the status of the program, including fund utilization shall be submitted to the Office of the President, DBM, Senate Committee on Finance and House Committee on Appropriations.

E. KILOS ASENSO SUPPORT FUND

For national government counterpart fund to support the programs and projects of local government units, as indicated hereunder.....P 1,000,000,000

New Appropriations, by Purpose

A. PURPOSE(s)	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
1. For National Government Counterpart Fund to Support the Programs and Projects of LGUs under the Kilos Asenso Movement				
Sub-Total, Purpose			P 1,000,000,000	P 1,000,000,000
TOTAL NEW APPROPRIATIONS			1,000,000,000	1,000,000,000
			P 1,000,000,000	P 1,000,000,000

Special Provisions

1. Use of Fund. The amount appropriated herein shall be used to support the projects of LGUs under the Kilos Asenso Program, such as : (i) sanitation and nutrition; (ii) improvement of potable water supply; (iii) investments in agro-forestry projects; and (iv) backyard food production designed to uplift the socio-economic standing of LGUs. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, page 1263, R.A. No. 9524)

2. Priority in the Allocation of Fund. In the allocation of the Kilos Asenso Support Fund, at least seventy percent (70%) of the Fund Shall be for availment by the 4th, 5th and 6th class municipalities. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, pages 1263-1264, R.A. No. 9524)

3. Release and Administration of Fund. Release and administration of this fund shall be subject to the implementing rules and regulations to be issued by the DBM in coordination with the DILG.

F. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

For subsidy requirements and operations, including locally-funded and foreign-assisted projects in accordance with the programs indicated hereunder.....P 1,800,093,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Metro-wide Services as Stipulated under Section 3 of R.A. No. 7924: Solid Waste Disposal and Management	P	P 1,302,709,000	P	P 1,302,709,000
b. Metro-wide Services as Stipulated under Section 3 of R.A. No. 7924: Transport and Traffic Management		51,750,000		51,750,000
c. Operational Support, Maintenance, Repair and Rehabilitation of Flood Control and Drainage Systems, Structures and Related Facilities	24,275,000	197,299,000		221,574,000
Sub-Total, Operations	24,275,000	1,551,758,000		1,576,033,000
Total, Programs	24,275,000	1,551,758,000		1,576,033,000
B. PROJECT(S)				
I. Locally-Funded Project(s)		1,060,000		1,060,000
a. Pasig River Rehabilitation Project		1,060,000		1,060,000
1. Information and Advocacy				
b. Urgent Disaster Flood Control Works under the Pasig-San Juan-Marikina River System and Other Areas in Metro Manila			50,000,000	50,000,000
c. Flood Control and Drainage Projects - National Capital Region			58,000,000	58,000,000
1. Manila			12,000,000	12,000,000
a. 1st District			2,000,000	2,000,000
b. 2nd District			2,000,000	2,000,000
c. 3rd District			2,000,000	2,000,000
d. 4th District				

e. 5th District	2,000,000	2,000,000
f. 6th District	2,000,000	2,000,000
2. Quezon City	8,000,000	8,000,000
a. 1st District	2,000,000	2,000,000
b. 2nd District	2,000,000	2,000,000
c. 3rd District	2,000,000	2,000,000
d. 4th District	2,000,000	2,000,000
3. San Juan	2,000,000	2,000,000
4. Mandaluyong City	2,000,000	2,000,000
5. Pasig City	2,000,000	2,000,000
6. Taguig	2,000,000	2,000,000
7. Marikina City	4,000,000	4,000,000
a. 1st District	2,000,000	2,000,000
b. 2nd District	2,000,000	2,000,000
8. Las Piñas City	2,000,000	2,000,000
9. Muntinlupa City	2,000,000	2,000,000
10. Makati City	4,000,000	4,000,000
a. 1st District	2,000,000	2,000,000
b. 2nd District	2,000,000	2,000,000
11. Parañaque City	4,000,000	4,000,000
a. 1st District	2,000,000	2,000,000
b. 2nd District	2,000,000	2,000,000
12. Pasay City	2,000,000	2,000,000
13. Caloocan City	4,000,000	4,000,000
a. 1st District	2,000,000	2,000,000
b. 2nd District	2,000,000	2,000,000
14. Malabon/Navotas	2,000,000	2,000,000
15. Valenzuela City	4,000,000	4,000,000
a. 1st District	2,000,000	2,000,000

b. 2nd District		2,000,000	2,000,000
16. Pateros		2,000,000	2,000,000
d. Mitigating flooding at Buendia/South Superhighway Area and Vicinity		100,000,000	100,000,000
1. Proposed Improvement/Widening of the Makati Diversion Channel and Other Waterways in the Area (Construction of Pumping Station Revetment Walls, etc.)		100,000,000	100,000,000
Sub-Total, Locally-Funded Project(s)	1,060,000	208,000,000	209,060,000
II. Foreign-Assisted Project(s)			
a. Metro Manila Urban Transport Integration Project (IBRD Loan)		15,000,000	15,000,000
Peso Counterpart		15,000,000	15,000,000
Sub-Total, Foreign-Assisted Project(s)		15,000,000	15,000,000
Total, Projects	1,060,000	223,000,000	224,060,000
TOTAL NEW APPROPRIATIONS	P 24,275,000	P 1,552,818,000 P 223,000,000	P 1,800,093,000

Special Provisions

1. Release of Fund. The amount appropriated herein shall be released to the Metropolitan Manila Development Authority (MMDA), subject to submission to the DBM of its detailed consolidated budget reflecting its income, including the Internal Revenue Allotment (IRA) currently allocated to the defunct Metropolitan Manila Authority and other income authorized under Section 10 of R.A. No. 7924 and its Implementing Rules and Regulations, as well as its projected expenditures as may be approved by the MMDA Council.

2. Reporting Requirement. The MMDA shall submit at the end of every quarter a comprehensive financial and narrative report on all its transactions and operations, including construction activities, acquisition of equipment, and deployment and hiring of personnel. Such quarterly report shall be submitted to the Office of the President, the Department of Budget and Management, the House Committee on Appropriations and the Senate Committee on Finance.

3. Authority to Use Fines, Fees and Charges. Pursuant to Section 10 of R.A. No. 7924, the MMDA is authorized to use its proceeds from fines, fees and charges which it may impose and collect, as well as the mandatory remittances of its component local government units, to implement such programs, projects and activities as may be approved by the MMDA Council in coordination with the representative of the legislative district concerned.

4. Release of Funds for Information and Advocacy for Pasig River Rehabilitation. The amount appropriated herein for the aforementioned project shall be released only upon approval of the Pasig River Rehabilitation Commission.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Metro-wide Services as Stipulated under Section 3 of R.A. No. 7924: Solid Waste Disposal and Management	P	P 1,302,709,000		P 1,302,709,000
b. Metro-wide Services as Stipulated under Section 3 of R.A. No. 7924: Transport and				

Traffic Management		51,750,000	51,750,000
c. Operational Support, Maintenance, Repair and Rehabilitation of Flood Control and Drainage Systems, Structures and Related Facilities	24,275,000	197,299,000	221,574,000
Sub-Total, Operations	24,275,000	1,551,758,000	1,576,033,000
TOTAL PROGRAMS AND ACTIVITIES	P 24,275,000	P 1,551,758,000	P 1,576,033,000

G. MUNICIPAL DEVELOPMENT FUND

For foreign-assisted projects of local government units, as indicated hereunder ..... P 457,525,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROJECT(S)	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Foreign-Assisted Project(s)				
a. Health Sector Reform Agenda (HSRA)				
Peso Counterpart		P 17,035,000	P 250,750,000	P 267,785,000
Loan Proceeds		17,035,000	750,000	17,785,000
			250,000,000	250,000,000
b. Integrated Coastal Resource Management Project (ADB 2311 PHI)				
Loan Proceeds			189,740,000	189,740,000
Sub-Total, Foreign-Assisted Projects			189,740,000	189,740,000
Total Projects		17,035,000	440,490,000	457,525,000
TOTAL NEW APPROPRIATIONS		17,035,000	440,490,000	457,525,000
		P 17,035,000	P 440,490,000	P 457,525,000

Special Provision

1. Release and Administration of the Fund. The amounts appropriated herein shall be released to, and administered by, the Municipal Development Fund Office (MDFO) under the DOF pursuant to P.D. No. 1914, COA-DOF-DBM Joint Circular No. 6-87 dated August 17, 1987 and E.O. No. 41, dated November 20, 1998: PROVIDED, That the Municipal Development Fund, including principal and interest payments thereto, shall be used for the peso counterpart requirements of foreign assisted projects intended for relending to LGUs and for loaning operations to local governments: PROVIDED, FURTHER, That in addition to the interest rates for existing loans and grants imposed against the National Government, the MDFO Policy Governing Board shall determine the appropriate additional sub-loan interest rate to be charged to qualified LGUs availing of said foreign assisted projects.

The MDFO shall submit to DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the utilization of such fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

N. PASIG RIVER REHABILITATION COMMISSION

For general administration and support, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P 769,483,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,154,000	P 17,489,000	P	P 22,643,000
Sub-Total, General Administation and Support	5,154,000	17,489,000		22,643,000
II. Operations				
a. Coordination, Integration, and Execution of All Programs Related to the Rehabilitation of the Pasig River		69,523,000	1,000,000	70,523,000
Sub-Total, Operations		69,523,000	1,000,000	70,523,000
Total, Programs	5,154,000	87,012,000	1,000,000	93,166,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Bioremediation of Major and Minor Tributaries		17,649,000		17,649,000
b. Filtration and Aeration System at Major and Minor Tributaries			21,368,000	21,368,000
c. Greening of Riverbanks and Easement			10,000,000	10,000,000
d. Removal of Informal Settlers		27,300,000		27,300,000
Sub-Total, Locally-Funded Project(s)		44,949,000	31,368,000	76,317,000
II. Foreign-Assisted Project(s)			600,000,000	600,000,000
a. Pasig River Dredging Project			64,286,000	64,286,000
Peso Counterpart			535,714,000	535,714,000
Loan Proceeds			600,000,000	600,000,000
Sub-Total, Foreign-Assisted Project(s)		44,949,000	631,368,000	676,317,000
Total, Projects		131,961,000	632,368,000	769,483,000
TOTAL NEW APPROPRIATIONS	P 5,154,000	P	P	P

Special Provision

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 5,154,000	P 17,489,000		P 22,643,000
Sub-Total, General Administration and Support	5,154,000	17,489,000		22,643,000
II. Operations				
a. Coordination, Integration, and Execution of All Programs Related to the Rehabilitation of the Pasig River		69,523,000	1,000,000	70,523,000
Sub-Total, Operations		69,523,000	1,000,000	70,523,000
TOTAL PROGRAMS AND ACTIVITIES	P 5,154,000	P 87,012,000	1,000,000	P 93,166,000

I. PREMIUM SUBSIDY FOR INDIGENTS UNDER THE NATIONAL HEALTH INSURANCE PROGRAM

For financial assistance to LGUs for payment of health insurance premiums of indigents, as indicated hereunder..... P 5,011,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PURPOSES				
1. For Financial Assistance to LGUs as National Government Counterpart for the Premium Contributions of Indigents Enrolled in the National Health Insurance Program in Accordance with the Premium Sharing Scheme Between the National Government and the Local Government Unit		P 5,000,000,000		P 5,000,000,000
[2. ~~LGU Counterpart for Health Insurance Premiums of Indigents in the 3rd, 4th, 5th and 6th Class Municipalities Including Those Urban Poor in Highly Urbanized Towns and Cities~~ (DIRECT VETO - President's Veto Message, March 12, 2009, page 1255, R.A. No. 9524)		~~11,000,000~~		~~11,000,000~~]
Sub-Total, Purposes		5,011,000,000		5,011,000,000
TOTAL		P 5,011,000,000		P 5,011,000,000

Special Provision

1. Use and Release of Fund. The amount of Five Billion Pesos (P5,000,000,000) appropriated herein shall be apportioned as follows: (i) Three Billion Two Hundred Seventy Six Million Pesos (P3,276,000,000) shall cover financial assistance to LGUs representing national government subsidy for health insurance premium of indigents: PROVIDED, That any request for payment of current billings shall be supported by a certification from the PHILHEALTH Chief Accountant that the LGU share in the premium has already been paid together with the corresponding number of indigent enrollees, and such other reports and financial statements that may be required by the DBM; and (ii) One Billion Seven Hundred Twenty Four Million Pesos (P1,724,000,000) representing arrearages on national government subsidy for the national health insurance of indigents due to the increase in the number of enrollees: PROVIDED, FURTHER, That such amount shall only be used to fund services rendered to indigents as defined under R.A. No. 9241: PROVIDED, FINALLY, That such subsidy shall be released to the PHILHEALTH through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

GENERAL SUMMARY
ALLOCATIONS TO LOCAL GOVERNMENT UNITS

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Special Shares of Local Government Units in the Proceeds of National Taxes	P	P11,061,273,000	P	P11,061,273,000
B. Barangay Officials Death Benefits Fund		50,000,000		50,000,000
C. Financial Subsidy to Local Government Units		4,168,500,000		4,168,500,000
D. Kalayaan Barangay Program Fund			1,000,000,000	1,000,000,000
E. Kilos Asenso Support Fund			1,000,000,000	1,000,000,000
F. Metropolitan Manila Development Authority	24,275,000	1,552,818,000	223,000,000	1,800,093,000
G. Municipal Development Fund		17,035,000	440,490,000	457,525,000
H. Pasig River Rehabilitation Commission	5,154,000	131,961,000	632,368,000	769,483,000
I. Premium Subsidy for Indigents Under the National Health Insurance Program		5,011,000,000		5,011,000,000
Total New Appropriations, Allocations to Local Government Units	P 29,429,000	P21,992,587,000	P 3,295,858,000	P25,317,874,000

XXXVIII. AFP MODERNIZATION PROGRAM

For the AFP Modernization Program in accordance with R.A. No. 7898, as indicated hereunder ..... P 5,000,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Purpose				
1. For the Acquisition and Upgrading of AFP Equipment/ System under the AFP Modernization Program			P 5,000,000,000	P 5,000,000,000
Sub-Total, Purpose			5,000,000,000	5,000,000,000
TOTAL NEW APPROPRIATIONS			P 5,000,000,000	P 5,000,000,000

Special Provision

1. Release and Use of Fund. The amount appropriated herein shall be released and utilized in accordance with the provisions of Joint Circular No. 4-98 dated December 22, 1997 issued by the DOF, DBM and COA.

GENERAL SUMMARY
AFP MODERNIZATION PROGRAM

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. AFP Modernization Program			P 5,000,000,000	P 5,000,000,000
Total New Appropriations, AFP Modernization Program			P 5,000,000,000	P 5,000,000,000

XXXIX. CALAMITY FUND

For aid, relief and rehabilitation services to communities/areas affected by man-made and natural calamities, repair and reconstruction of permanent structures, including other capital expenditures for disaster operation, and rehabilitation activities, as indicated hereunder.....P 2,000,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PURPOSE(S)				
1. Aid, Relief and Rehabilitation Services to Communities/Areas Affected by Calamities, including Training of Personnel, and Other Pre-disaster Activities		P 1,150,000,000	P	P 1,150,000,000
2. Repair and Reconstruction of Permanent Structures, including Capital Expenditures for Pre-disaster Operations, Rehabilitation and Other Related Activities		50,000,000	800,000,000	850,000,000
TOTAL NEW APPROPRIATIONS		P 1,200,000,000	P 800,000,000	P 2,000,000,000

Special Provisions

1. Use and Release of Fund. The amount appropriated herein may be made available for relief, rehabilitation, reconstruction, and other works or services in connection with natural calamities, epidemics as declared by the DOH, crises resulting from armed conflicts, insurgency, terrorism, and other catastrophe, which may occur during the budget year or those that occurred in prior years, including pre-disaster activities such as preparation of relocation sites/facilities, and training of personnel engaged in direct disaster management: PROVIDED, That the beneficiaries of relief, rehabilitation, reconstruction, and other works or services in connection with specific calamities, epidemics, crises, and catastrophe already covered by special laws shall not be entitled to support or assistance from this fund until the appropriation that have been originally availed of shall have been fully expended. Releases from this fund shall be made directly by DBM to the appropriate implementing agencies and/or LGUs upon approval of the President of the Philippines in accordance with the favorable recommendation of the National Disaster Coordinating Council (NDCC) for local disasters or the appropriate agency for international crises.

2. Quick Response Fund. Of the amount appropriated under Purpose 1, twenty-five percent (25%) shall be immediately released to the DSWD and twenty percent (20%) to the Office of Civil Defense as Quick Response Funds (QRFs). Likewise, of the amount appropriated under Purpose 2, twenty percent (20%) shall be immediately released to the DPWH and fifteen percent (15%) to the DND as QRFs: PROVIDED, That other government agencies concerned may be allocated their own QRFs on a need basis upon the favorable recommendation of the NDCC or the appropriate agency: PROVIDED, FURTHER, That the QRF shall be released immediately by the DBM and shall serve as a stand-by fund to be used for relief and rehabilitation programs in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the year may be normalized as quickly as possible: PROVIDED, FINALLY, That the agencies availing of their QRFs shall not pre-allocate the same to their subordinate agencies and shall report to the NDCC or the concerned government agency the status of the utilization of such fund on a quarterly basis, copy furnished the DBM.

GENERAL SUMMARY
CALAMITY FUND

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Calamity Fund		P 1,200,000,000	P 800,000,000	P 2,000,000,000
Total New Appropriations, Calamity Fund		P 1,200,000,000	P 800,000,000	P 2,000,000,000

XL. CONTINGENT FUND

Fund subsidies for contingencies..... P 800,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PURPOSE(S)				
1. Fund Subsidies for Contingencies		P 640,000,000	P 160,000,000	P 800,000,000
TOTAL NEW APPROPRIATIONS		P 640,000,000	P 160,000,000	P 800,000,000

Special Provisions

1. Administration of Fund. The amount authorized herein shall be administered by the Office of the President. No amount shall be released and disbursed without the prior approval of the President of the Philippines.

2. Use of Fund. The amount appropriated herein shall be used to fund the requirements of new and/or urgent projects and activities that need to be implemented during the year, including the cost of local and foreign travels of the President, but in no case shall it be used for the purchase of motor vehicles.

GENERAL SUMMARY
CONTINGENT FUND

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Contingent Fund		P 640,000,000	P 160,000,000	P 800,000,000
Total New Appropriations, Contingent Fund		P 640,000,000	P 160,000,000	P 800,000,000

XLI. DEPARTMENT OF EDUCATION - SCHOOL BUILDING PROGRAM

For construction, rehabilitation, replacement, completion and repair of school buildings under the Department of Education-School Building Program as indicated hereunder.....P 2,000,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PURPOSE(S)				
1. Construction, Rehabilitation, Replacement, Completion and Repair of Elementary and Secondary School Buildings			P 2,000,000,000	P 2,000,000,000
TOTAL NEW APPROPRIATIONS			P 2,000,000,000	P 2,000,000,000

Special Provisions

1. Release of Funds. The amount appropriated herein shall be directly released to, and administered by, the DPWH based on the work program submitted by the DepEd: PROVIDED, That the initial release shall be made within thirty (30) days after the receipt of the required documentation: PROVIDED, FURTHER, That construction, rehabilitation, replacement, completion and repair of school buildings may be implemented by LGUs or other organizations with demonstrated capability to undertake the work by themselves after conduct of public bidding: PROVIDED, FURTHERMORE, That all school buildings shall conform to the specifications prescribed by the DepEd: PROVIDED, FINALLY, That full payment shall be made only after formal turn-over to and acceptance by the DepEd of the constructed, rehabilitated, replaced, completed or repaired school building.

[~~2. Allocation of School Buildings. Notwithstanding the provisions of R.A. No. 7880 and to address the acute classroom shortages, the amount allotted under Purpose 1 shall be allocated as follows: (i) eighty percent (80%) to be allocated only among those legislative districts with classroom shortages as determined by the DepEd; (ii) ten percent (10%) of the total capital outlay to be allocated pro-rata according to each legislative district's student population in relation to the total student population of the country; and (iii) ten percent (10%) to be allocated in accordance with policy considerations as determined by the DepEd: PROVIDED, That calamity stricken areas shall be given priority.~~] (DIRECT VETO - President's Veto Message, March 12, 2009, pages 1255-1256, R.A. No. 9524)

3. Submission of the List of School Buildings. Within thirty (30) days from effectivity of this Act, the DepEd after consultation with the Representative of the legislative district concerned, shall submit to the DBM the list of fifty percent (50%) of school buildings to be constructed in every municipality indicating therein the number of classrooms and the cost of projects, and the remaining fifty percent (50%) within six (6) months thereafter. The list as submitted shall be the basis for the release of funds which shall also be made within thirty (30) days after its submission to the DBM: PROVIDED, That no realignment and relocation of school building projects already submitted to the DBM shall be made unless the same will result in the duplication and overlapping of funding source, and imbalanced allocation of projects. Request for realignment or relocation shall be supported by a certification from the Principal or Teacher-in-Charge that the said project has been constructed or funded: PROVIDED, FURTHER, That a copy shall be furnished the Senate Committee on Finance and the House Committee on Appropriations.

4. Engineering and Administrative Overhead. To ensure that at least ninety-six and one half percent (96.5%) of the amount released for infrastructure projects is made available for direct implementation of the project, any authorized deductions to cover administrative overhead, pre-construction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment and other related equipment and parts used in the implementation of the infrastructure projects shall not exceed three and one half percent (3.5%) of the project cost: PROVIDED, That not more than one-half percent (0.5%) out of such authorized deductions shall be used for said acquisition, rehabilitation and repair of equipment and parts: PROVIDED, FURTHER, That engineering and administrative overhead expenditures shall be treated/booked-up as capitalized expenditures and shall form part of the project cost. The DPWH shall submit to the DBM, Senate Committee on Finance and House Committee on Appropriations a quarterly report of such disbursement. Violation of, or non-compliance with, this provision shall subject the government official or employee concerned to administrative, civil and/or criminal sanction under Section 43 of Chapter 5, Section 57 of Chapter 6, and Section 80 of Chapter 7, Book VI of E.O. No. 292.

5. Inventory of School Buildings. The DepEd shall submit an annual report to the DBM, Senate Committee on Education and House Committee on Basic Education indicating the number and cost of school buildings including the number of classrooms constructed by school division funded by the National Government, LGUs, non-government organizations, and/or private individuals.

GENERAL SUMMARY
DEPARTMENT OF EDUCATION - SCHOOL BUILDING PROGRAM

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Department of Education - School Building Program			P 2,000,000,000	P 2,000,000,000
Total New Appropriations, Department of Education - School Building Program			P 2,000,000,000	P 2,000,000,000

XLII. ECONOMIC STIMULUS FUND

For fund requirements in accordance with the purposes indicated hereunder P10,070,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Purposes				
1. Financial Assistance for Talinong Pinoy Program	P	P 500,000,000	P	P 500,000,000
2. Education and Skills Development Training Programs for Kabataang Pinoy		1,000,000,000		1,000,000,000
3. Training Assistance for Laid off Workers and Financial Assistance to Small and Medium Enterprises		1,000,000,000		1,000,000,000
4. Construction of Classroom/Schoolbuilding			3,000,000,000	3,000,000,000
5. Provision for Drugs and Medicines, Medical and Dental Supplies and Materials, Vaccines, Reagents and Other Biological Supplies, including P100 Million for Use of Telehealth Services (Buddy Works) in Far Flung Areas		1,000,000,000		1,000,000,000
6. Food Production	100,000,000	1,400,000,000	1,000,000,000	2,500,000,000
7. Bantay Kalikasan and Bantay Dagat Programs		750,000,000	250,000,000	1,000,000,000
8. Recycling of Agricultural and Forest Waste Products		70,000,000		70,000,000
TOTAL NEW APPROPRIATIONS	P 100,000,000	P 5,720,000,000	P 4,250,000,000	P10,070,000,000

Special Provisions

1. Use and Release of Fund. The amount herein authorized shall be released directly to the implementing agencies concerned through a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292:

(a) Finacial Assistance for Talinong Pinoy Program. The amount herein authorized shall be used as student loan assistance and guarantee fund to be administered by the Commission on Higher Education (CHED) and shall be dispensed through Rural Banks, Thrift Banks and Commercial Banks that are duly accredited by the Bangko Sentral ng Pilipinas. The CHED and the Department of Science and Technology (DOST) shall issue the standards and criteria in the availment from the fund.

(b) Education and Skills Development Training Programs for Kabataang Pinoy. The amount herein authorized shall be used for skills development preferably in welding, computer technology, farm machinery operations, home care, hotel and restaurant management, building trade, para-medic training and language training. The amount of Five Hundred Million Pesos (P500,000,000) shall be released to State Universities and Colleges offering the said skills development program and the balance of Five Hundred Million Pesos (P500,000,000) shall be released to TESDA.

(c) Training Assistance for Laid off Workers and Financial Assistance to Small and Medium Enterprises. The amount herein authorized shall be used to provide training assistance to local workers who were laid off, reintegration and assistance to returning Overseas Filipino Workers and financial assistance through loans and grants to small and medium enterprises. The amount shall be administered by the Department of Trade and Industry in coordination with TESDA.

(d) Construction of School Building. The amount herein appropriated shall be released to the Department of Education for construction of school buildings in areas experiencing acute classroom shortage as defined in Special Provision No. 15 of the DepEd: ~~[PROVIDED, That upon concurrence of the Representative of the district concerned, Local Government Units with construction capability may be allowed to undertake the construction of school buildings within their locality:]~~ PROVIDED, FURTHER, That the DepEd shall allow the participation of Non-Government Organizations in the bidding and construction of school buildings.

(e) Provision for Health Services and Drugs and Medicines. The amount herein appropriated shall be administered by the Department of Health and shall be equitably allocated per region: PROVIDED, That the amount of One Hundred Million Pesos (P100,000,000) shall be earmarked for UP-Philippine General Hospital for Telehealth Services (Buddy Works) in Community Partnership Program.

(f) Food Production. The amount herein appropriated shall be used to increase food production, which shall include growing and production of tropical fruits, indigenous crops, expanded production of ruminants, dairy and poultry production including guarantee fund for livestock and poultry, sea cages for tilapia and bangus and seaweed production, and acquisition and operation of motorized banca for cluster of fishing communities.

(g) Bantay Kalikasan and Bantay Dagat Program. The amount herein appropriated shall be released to the Department of Environment and Natural Resources (DENR) for the protection of forests, marine, watershed and protected areas.

(h) Recycling of Agriculture and Forest Waste Products. The amount herein appropriated shall be released to the DENR for the manufacture and propagation of briquettes for use as alternative cooking fuel and training in connection therewith.

(DIRECT VETO/CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, pages 1251-1252 and 1264 respectively, R.A. No. 9524)

GENERAL SUMMARY
ECONOMIC STIMULUS FUND

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Economic Stimulus Fund	P 100,000,000	P 5,720,000,000	P 4,250,000,000	P10,070,000,000
Total New Appropriations, Economic Stimulus Fund	P 100,000,000	P 5,720,000,000	P 4,250,000,000	P10,070,000,000

XLIII. E-GOVERNMENT FUND

For major information and communication technology projects.....P 1,000,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PURPOSE(S)				
1. For Major Information and Communication Technology Projects			P 1,000,000,000	P 1,000,000,000
Total, Purpose			1,000,000,000	1,000,000,000
TOTAL NEW APPROPRIATIONS			P 1,000,000,000	P 1,000,000,000

Special Provision

1. Use and Release of Fund. The amounts authorized herein shall be used to finance strategic information and communications technology projects that strictly meet all of the following criteria as determined by the Commission on Information and Communications Technology (CICT):

a. It must support any one of the Ten-Point Legacy Agenda of the national government.

b. It must be consistent with the plan and strategies listed or described under the Medium Term Philippine Development Plan, the Government Information Systems Plan and CICT Strategic Roadmap.

c. It must allow interconnectivity, inter-operability, resource sharing, and other collaborative processes.

d. It must have an application/information system or electronic-learning software that is customer-friendly, transactional, inter-active, involves mission-critical frontline services, and accessible through the community electronic centers.

e. It must have the clear support and unequivocal commitment of at least two (2) implementing agencies, with a national government agency or constitutional commission acting as lead proponent agency.

f. All implementing agencies must have an Information System Strategic Plan duly approved by the CICT.

g. It must have no alternative sources of financing.

h. Such other criteria as may be determined by the CICT:

PROVIDED, That the amount of Sixty Eight Million Pesos (P68,000,000) shall be earmarked to the House of Representatives' IT-Enabled Security Systems.

Release of the appropriated amounts shall be made in accordance with guidelines to be issued by the CICT, and subject to pertinent budgeting and accounting rules and regulations. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, page 1264, R.A. No. 9524)

GENERAL SUMMARY
E-GOVERNMENT FUND

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. E-Government Fund			P 1,000,000,000	P 1,000,000,000
Total New Appropriations, E-Government Fund			P 1,000,000,000	P 1,000,000,000

XLIV. GENERAL FUND ADJUSTMENTS

For general fund adjustments for operational and capital requirements .... P 1,000,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PURPOSE(S)				
1. For General Fund Adjustments for Operational and Capital Requirements		P 500,000,000	P 500,000,000	P 1,000,000,000
TOTAL NEW APPROPRIATIONS		P 500,000,000	P 500,000,000	P 1,000,000,000

Special Provision

1. Use of the Fund. This fund shall be used for cost differentials in foreign exchange requirements of expenditures authorized in this Act for ongoing projects arising from fluctuations in the exchange rate.

Release from this fund shall only be made to the agency concerned if it has no available savings to cover said expenditures.

GENERAL SUMMARY
GENERAL FUND ADJUSTMENTS

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. General Fund Adjustments		P 500,000,000	P 500,000,000	P 1,000,000,000
Total New Appropriations, General Fund Adjustments		P 500,000,000	P 500,000,000	P 1,000,000,000

XLV. INTERNATIONAL COMMITMENTS FUND

For contributions to international organizations and commitments to international conferences held in the Philippines, including local counterpart and other costs in accordance with the purposes indicated hereunder.....P 1,595,215,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Contributions to International Organizations		P 1,250,409,000		P 1,250,409,000
b. Commitments to International Conferences		344,806,000		344,806,000
Sub-total, Operations		1,595,215,000		1,595,215,000
Total, Programs		1,595,215,000		1,595,215,000
TOTAL NEW APPROPRIATIONS		P 1,595,215,000		P 1,595,215,000

Special Provisions

1. Contributions to International Organizations. The amounts appropriated herein for contributions and/or costs of approved participation in international organizations may be made available in accordance with authorized contributions, actual assessments and signed agreements. The release of the appropriated amounts shall be made in accordance with the prescribed guidelines, subject to pertinent budgeting and accounting rules and regulations.

2. Commitments to International Conferences. Expenses for hosting of international conferences that are duly approved by the President shall be funded out of the existing appropriations of the host agency: PROVIDED, That host-agencies whose budget are deficient may apply with the International Commitments Fund Review Panel for financial assistance, which if granted, shall be directly released to the host-agency.

3. Foreign Exchange Differential and Remittance Charges. The Department of Foreign Affairs shall be allowed to charge foreign exchange differentials and remittance charges attendant to the payment of international contributions against the International Commitments Fund.

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Contributions to International Organizations		P 1,250,409,000		P 1,250,409,000
1. Department of Agrarian Reform		1,699,000		1,699,000
a. Center on Integrated Rural Development in Asia and the Pacific (CIRDAP)		1,699,000		1,699,000

2. Department of Agriculture	210,689,000	210,689,000
a. Animal Production and Health Commission for Asia and the Pacific (APHCA)	439,000	439,000
1. Local Office	120,000	120,000
2. Regular Contribution (Rome)	319,000	319,000
b. Consultative Group in International Agricultural Research	7,804,000	7,804,000
c. Food and Agriculture Organization	22,044,000	22,044,000
1. Office of the Representative (Manila)	2,646,000	2,646,000
2. Regular Budget (Rome)	19,398,000	19,398,000
d. South East Asian Fisheries Development Center	150,000,000	150,000,000
e. International Rice Research Institute	13,800,000	13,800,000
f. World Organization for Animal Health (Office International Des Epizooties)	1,026,000	1,026,000
g. U.N. Convention to Combat Desertification	404,000	404,000
h. Intergovernmental Organization for Marketing Information and Technical Advisory Services for Fishery Products in the Asia and Pacific Region (INFOFISH)	1,125,000	1,125,000
i. Western and Central Pacific Fishery Commission (WCPFC)	11,943,000	11,943,000
j. Network of Aquaculture Centres for Asia Pacific (NACA)	1,470,000	1,470,000
k. International Commission for the Conservation of Atlantic Tunas and the Indian Ocean Tuna Commission	634,000	634,000
3. Department of Education	196,603,000	196,603,000
a. Southeast Asian Ministers of Education Organization (SEAMEO)	16,941,000	16,941,000
1. Secretariat	6,881,000	6,881,000
2. Educational Development Fund	4,900,000	4,900,000
3. TROPMED	5,160,000	5,160,000
b. SEAMEO Regional Center for Education Innovation and Technology	53,000,000	53,000,000
c. SEAMEO Regional Center for Graduate Study and Research in Agriculture (SEARCA)	126,009,000	126,009,000
d. Colombo Plan Council Bureau (CPCB)	653,000	653,000

4. State Universities and Colleges	202,000	202,000
a. University of the Philippines	202,000	202,000
1. Eastern Regional Organization for Public Administration	202,000	202,000
5. Department of Environment and Natural Resources	11,336,000	11,336,000
a. Coordinating Committee for Coastal and Offshore Geoscience Programmes in East and Southeast Asia	1,960,000	1,960,000
b. U.N. Environment Programme (UNEP)	2,461,000	2,461,000
1. UNEP Environment Fund	203,000	203,000
2. Trust Fund for the Implementation of the Action Plan for the Marine Environment and Coastal Areas of the East Asian Seas	1,125,000	1,125,000
3. Trust Fund for the Convention on International Trade in Endangered Species on Wild Flora and Fauna (CITES)	209,000	209,000
4. Trust Fund for the Convention on the Conservation of the Migratory Species and Wild Animals	235,000	235,000
5. Convention on Biological Diversity	470,000	470,000
6. UNEP Trust Fund for Basel Convention on the Control of Transboundary Movements of Hazardous Waste and their Disposal	219,000	219,000
c. International Hydrographic Organization	3,350,000	3,350,000
d. International Tropical Timber Organization	1,862,000	1,862,000
e. United Nations Framework Convention on Climate Change	947,000	947,000
1. Core Budget	540,000	540,000
2. Kyoto Protocol	407,000	407,000
f. Convention on Wetlands of International Importance Especially as Waterfowl Habitat (Ramsar, Iran)	155,000	155,000
g. Trust Fund for the Convention on Intergovernmental Panel on Climate Change	49,000	49,000
h. Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer	74,000	74,000
i. International Network for Bamboo and Rattan	360,000	360,000
j. General Trust Fund for the Core Programme Budget for the Biosafety Protocol	118,000	118,000

6. Department of Finance	210,188,000	210,188,000
a. Intergovernmental Group of 24	588,000	588,000
b. Multilateral Investment Guarantee Agency (MIGA)	195,636,000	195,636,000
c. World Customs Organizations	1,584,000	1,584,000
d. International Development Association (IDA)	7,253,000	7,253,000
e. ASEAN Finance Ministers' Cooperation Fund	98,000	98,000
f. International Fund for Agricultural Development	4,416,000	4,416,000
g. ASEAN + 3 Finance Ministers' Regional Experts Fund	613,000	613,000
7. Department of Foreign Affairs	305,063,000	305,063,000
a. Office of the Secretary	289,409,000	289,409,000
1. Asia Pacific Economic Cooperation	2,842,000	2,842,000
2. Association of Southeast Asian Nations (ASEAN)	54,975,000	54,975,000
a. ASEAN Secretariat	50,075,000	50,075,000
b. ASEAN Development Funds (ADF)	4,900,000	4,900,000
3. International Committee on the Red Cross	3,675,000	3,675,000
4. Organization for the Prohibition of Chemical Weapons	4,151,000	4,151,000
5. United Nations	83,965,000	83,965,000
a. Regular Budget	70,618,000	70,618,000
b. Other Voluntary Contributions	90,000	90,000
c. Capital Master Plan	13,257,000	13,257,000
6. United Nations International Tribunals	7,026,000	7,026,000
a. Rwanda	2,921,000	2,921,000
b. Former Yugoslavia	4,105,000	4,105,000
7. United Nations Peace Keeping Operations	112,820,000	112,820,000
8. U.N. High Commissioner for Refugees	98,000	98,000
9. Economic and Social Commission for Asia and the Pacific (ESCAP)	1,851,000	1,851,000
a. Asia and Pacific Center for Transfer of Technology	245,000	245,000
b. Center for Alleviation of Poverty through Secondary Crops Development in Asia and the Pacific (CAPSA), formerly CGPRT	490,000	490,000

c. Asia Pacific Center for Agricultural Engineering and Machinery	441,000	441,000
d. Statistical Institute for Asia and Pacific	675,000	675,000
10. Preparatory Commission for the Comprehensive Nuclear Test-Ban Treaty Organization (CTBTO)	4,561,000	4,561,000
11. International Tribunal for the Law of the Sea	619,000	619,000
12. Contribution to Group of 77 ECDC	270,000	270,000
13. U. N. Assembly of the International Seabed Authority	280,000	280,000
14. International Center for the Study of the Preservation and Restoration of Cultural Property	223,000	223,000
15. International Organization for Migration (IOM)	1,862,000	1,862,000
16. Union Latina	804,000	804,000
17. Asia-European Foundation	2,450,000	2,450,000
18. United Nations Institute for Training and Research	98,000	98,000
19. Trust Fund of the Global System of Trade Preferences among Developing Countries	735,000	735,000
20. Technological Information Promotion Systems	1,909,000	1,909,000
21. International Development Law Organization	1,370,000	1,370,000
22. Convention on the Prohibition of the Development, Production and Stockpiling of Bacteriological (Biological) and Toxin Weapons and on their Destruction	64,000	64,000
23. Meeting of the State Parties to the Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Anti-Personnel Mines and on their Destruction	27,000	27,000
24. Convention on the Prohibition or Restrictions on the Use of Certain Conventional Weapons	64,000	64,000
25. Asia-Europe Meeting Virtual Secretariat	245,000	245,000
26. Central Emergency Response Fund (CERF)	450,000	450,000
27. APEC Business Advisory Council (ABAC)	507,000	507,000
28. South Centre	450,000	450,000
29. Rotterdam Convention	118,000	118,000
30. Office of the High Commissioner for Human Rights	900,000	900,000

b. UNESCO-National Commission of the Philippines	15,654,000	15,654,000
1. U.N. Educational, Scientific and Cultural Organization	15,389,000	15,389,000
2. UNESCO World Heritage Fund	147,000	147,000
3. Safeguarding of the Intangible Cultural Heritage	118,000	118,000
8. Department of Health	21,158,000	21,158,000
a. World Health Organization	20,580,000	20,580,000
b. WHO Framework Convention on Tobacco Control (FCTC)	578,000	578,000
9. Department of Labor and Employment	20,482,000	20,482,000
a. Office of the Secretary	17,885,000	17,885,000
1. International Labor Organization	17,885,000	17,885,000
b. Technical Education and Skills Development Authority	2,597,000	2,597,000
1. Colombo Plan Staff College for Technical Education	2,597,000	2,597,000
10. Department or National Defense	3,095,000	3,095,000
a. U. N. Secretariat for the International Decade for Natural Disaster Reduction	294,000	294,000
b. Asian Disaster Reduction Center	351,000	351,000
c. United Nations Disaster Assessment and Coordination	2,450,000	2,450,000
11. Department of Science and Technology	29,704,000	29,704,000
a. ASEAN Science Fund	6,860,000	6,860,000
b. Asian Institute of Technology	2,450,000	2,450,000
c. International Atomic Energy Agency (IAEA)	15,568,000	15,568,000
1. IAEA Regular Budget	12,238,000	12,238,000
2. IAEA Technical Cooperation Fund	3,330,000	3,330,000
d. World Meteorological Organization	2,754,000	2,754,000
e. Asia Pacific Association of Agricultural Research Institution	294,000	294,000
f. General Conference on Weights and Measures	1,145,000	1,145,000
g. UN ESCAP WMO Typhoon Committee	540,000	540,000
h. International Astronomical Union	93,000	93,000

12. Department of Tourism	6,587,000	6,587,000
a. Pacific-Asia Travel Association	1,574,000	1,574,000
b. World Tourism Organization	4,898,000	4,898,000
c. International Bureau of Exposition (IBE)	115,000	115,000
13. Department of Trade and Industry	60,082,000	60,082,000
a. ASEAN Promotion Center for Trade, Investment and Tourism	2,368,000	2,368,000
b. World Trade Organization (GATT-WTO)	43,011,000	43,011,000
c. World Intellectual Property Organization (WIPO)	279,000	279,000
d. International Organization for Standardization (ISO)	4,436,000	4,436,000
e. Asia-Pacific Laboratory Accreditation Cooperation	230,000	230,000
f. International Accreditation Forum	87,000	87,000
g. International Laboratory Accreditation Cooperation	93,000	93,000
h. Pacific Accreditation Cooperation	101,000	101,000
i. International Coffee Organization	646,000	646,000
j. International Electrotechnical Commission	8,831,000	8,831,000
14. Department of Transportation and Communications	24,941,000	24,941,000
a. International Maritime Organization	16,418,000	16,418,000
1. Manila Regional Office	658,000	658,000
2. Regular Budget	15,760,000	15,760,000
b. International Civil Aviation Organization (ICAO)	5,162,000	5,162,000
c. Tokyo MOU on Port Sea Control - Asia Pacific	752,000	752,000
d. Universal Postal Union (UPU)	1,753,000	1,753,000
e. International Association of Lighthouse Authority (IALA)	856,000	856,000
15. National Economic and Development Authority	57,596,000	57,596,000
a. Philippine-American Educational Foundation	7,013,000	7,013,000
b. United Nations Development Program - Manila Office	16,245,000	16,245,000
c. U.N. International Children's Fund (UNICEF)	2,378,000	2,378,000
d. U.N. Volunteer Program	180,000	180,000

e. United Nations Industrial Development Organization (UNIDO)	7,280,000	7,280,000
1. Regular Budget	6,200,000	6,200,000
2. Country Office	1,080,000	1,080,000
f. US Agency for International Development (USAID)	24,500,000	24,500,000
16. Other Executive Offices	15,052,000	15,052,000
a. Commission on Information and Communication Technology	13,509,000	13,509,000
1. International Communications Union	7,791,000	7,791,000
2. Asia Pacific Telecommunity	818,000	818,000
3. ASEAN ICT Fund	4,900,000	4,900,000
b. Housing and Urban Development Coordinating Council	430,000	430,000
1. UN Commission on Human Settlements/Habitat	430,000	430,000
c. National Commission on the Role of Filipino Women	540,000	540,000
1. UN Development Fund for Women	315,000	315,000
2. International Research and Training Institute for the Advancement of Women	225,000	225,000
d. Colombo Plan Drug Advisory Programme	225,000	225,000
e. ASEAN-China Cooperative Operations in Response to Dangerous Drugs	225,000	225,000
f. International Commission on Irrigation and Drainage	123,000	123,000
17. Development Academy of the Philippines	16,932,000	16,932,000
a. Asian Productivity Organization	16,932,000	16,932,000
1. Regular Budget	7,473,000	7,473,000
2. Support to Productivity Development Center	9,459,000	9,459,000
18. Other Contributions (including payment of prior years' arrears)	59,000,000	59,000,000
a. Payment of prior years' arrears and other contributions	59,000,000	59,000,000
b. Commitment to International Conferences	344,806,000	344,806,000
Sub-total, Operations	1,595,215,000	1,595,215,000
TOTAL PROGRAMS AND ACTIVITIES	P 1,595,215,000	P 1,595,215,000

GENERAL SUMMARY
INTERNATIONAL COMMITMENTS FUND

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. International Commitments Fund		P 1,595,215,000		P 1,595,215,000
Total New Appropriations, International Commitments Fund		P 1,595,215,000		P 1,595,215,000

XLVI. MISCELLANEOUS PERSONNEL BENEFITS FUND

For payment of miscellaneous personnel benefits to or on behalf of national government officials and employees.....P27,530,330,000

New Appropriations, by Purpose

	Current Operating Expenditures			
A. PURPOSE(S)	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1. For Payment of Other Personnel Benefits	P27,530,330,000			P27,530,330,000
Total, Purpose(s)	27,530,330,000			27,530,330,000
TOTAL NEW APPROPRIATIONS	P27,530,330,000			P27,530,330,000

Special Provision

1 . Use of Funds for Payment of Other Personnel Benefits. The amount authorized herein for payment of other personnel benefits shall be used for:

(a) Deficiencies in authorized salaries, bonuses, allowances, associated premiums and other similar personnel benefits for national government employees: PROVIDED, That the amount of Six Hundred Ten Million Four Hundred Seventeen Thousand Pesos (P610,417,000) due the PHIC represents increase in government counterpart contribution as prescribed under Philhealth Circular Nos. 16-2001 and 22-2003 effective January 1, 2009.

Notwithstanding any provision of law to the contrary, any disbursements under this provision shall be considered as payment on the principal and not on any interest, surcharge, penalty or other similar charges imposed for late remittances. Further, any interest, surcharges, penalties and other similar charges imposed on the National Government are hereby condoned and extinguished.

In addition, any increase in government counterpart contributions may only be made after consultation with the DBM. Hence, employee benefits shall not be reduced due to any deficiency caused by such increase in government counterpart contribution. Employees shall be reimbursed for any deduction on their benefits because of the foregoing reason.

(b) Salary adjustment and associated benefits and such other benefits as may be authorized by law or by the President of the Philippines.

GENERAL SUMMARY
MISCELLANEOUS PERSONNEL BENEFITS FUND

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Miscellaneous Personnel Benefits Fund	P27,530,330,000			P27,530,330,000
Total New Appropriations, Miscellaneous Personnel Benefits Fund	P27,530,330,000			P27,530,330,000

XLVII. NATIONAL UNIFICATION FUND

For fund support to the National Unification Program..... P 50,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PURPOSE(S)				
1. For Fund Support to the National Unification Program		P 43,750,000	P 6,250,000	P 50,000,000
TOTAL NEW APPROPRIATIONS		P 43,750,000	P 6,250,000	P 50,000,000

Special Provision(s)

1. Administration of Fund. The amount authorized herein shall be administered by the Office of the President. No amount shall be released and disbursed without the prior approval of the President of the Philippines.

2. Use of Fund. The amount appropriated herein shall be used to fund the requirements of projects and activities under the National Unification Program of the government pursuant to E.O. No. 125, s. 1993.

GENERAL SUMMARY
NATIONAL UNIFICATION FUND

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. National Unification Fund		P 43,750,000	P 6,250,000	P 50,000,000
Total New Appropriations, National Unification Fund		P 43,750,000	P 6,250,000	P 50,000,000

XLVIII. PENSION AND GRATUITY FUND

For payment of pension and gratuity benefits, as indicated hereunder.....P71,067,806,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PURPOSE(S)				
1. For Payment of Pension	P44,782,444,000			P44,782,444,000
2. For payment of Retirement and Terminal Leave Benefits	25,285,362,000			25,285,362,000
3. For Payment of Incentive Package for Employees Availing of the Rationalization Program per E.O. No. 366, s. 2004	1,000,000,000			1,000,000,000
TOTAL NEW APPROPRIATIONS	P71,067,806,000			P71,067,806,000

Special Provisions

1. The amount appropriated under Purpose 1 shall be used to pay for:

(a) The pension of the AFP retirees, war/military veterans of the DND, and uniformed personnel of the DILG, including Police Constabulary-Integrated National Police (PC-INP), NAMRIA and the Philippine Coast Guard, which shall be released and administered by the following agencies:

ADMINISTERING AGENCIES	AMOUNT
DEPARTMENT OF NATIONAL DEFENSE	P31,038,873,000
General Headquarters	15,775,537,000
Philippine Veterans Affairs Office	15,263,336,000
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	9,741,565,000
Bureau of Fire Protection	531,044,000
Bureau of Jail Management and Penology	328,748,000
Philippine National Police	8,881,773,000
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	8,129,000
National Mapping and Resource Information Authority	8,129,000
DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	168,481,000
Office of the Secretary-Philippine Coast Guard	168,481,000
TOTAL	P40,957,048,000

Of the amounts appropriated under Philippine Veterans Affairs Office, Nine Hundred Nineteen Million Five Hundred Fourteen Thousand Pesos (P919,514,000) shall be used to pay the validated arrearages as of December 31, 2005 in Old Age Pension due to World War II veterans in accordance with R. A. No. 6948, as amended by R. A. No. 7696.

Further, the amounts appropriated under PNP shall also be used for the payment of the retirement benefits and pension differential of PC-INP retirees pursuant to the decision of the Supreme Court in G.R. No. 169466 dated May 9, 2007: PROVIDED, That release of funds shall be based on a list of eligible PC-INP retirees with the corresponding computation for their respective retirement benefits and pension, which shall be duly authenticated and submitted by PNP to DBM for validation of the computed benefits: PROVIDED, FURTHER, That said computation shall exclude retirement benefits and pension previously paid to or currently being recieved by said retirees.

(b) The pension of other retirees of the National Government as authorized under existing laws.

2. The amount appropriated under Purpose 2 shall be used for the payment of:

(a) Retirement and terminal leave benefits of national government employees.

PROVIDED, That in no case shall this fund be used for the payment of any increase in benefits as a result of the grant in special allowance. Such increase in benefits granted to the following officials and employees due to the payment of special allowance shall be charged against the Special Trust Fund from which said special allowance are drawn:

(i) Justices, Judges, and other positions in the Judiciary with the equivalent rank of Justices of the Court of Appeals and Judges of the Regional Trial Court;

(ii) Members of the National Prosecution Service, Office of the Chief State Council, and Undersecretaries who have direct supervision over the prosecutors and state counsels in the DOJ;

(iii) The Solicitor General, Assistant Solicitors General, State Solicitors I and II, and Associate Solicitors I to III;

(iv) The Chief Public Attorney, the Deputy Chief Public Attorneys, the Regional Public Attorneys, the Provincial, City, Municipal District Public Attorneys, and other Public Attorney's Office (PAO) lawyers and officials who have direct supervision over PAO lawyers;

(v) The Commissioners and Labor Arbiters of the National Labor Relations Commission:

PROVIDED, FURTHER, That this fund shall not be used to pay retirement and terminal leave benefits which include in the computation thereof additional compensation as defined under retirement laws such as, year end benefits, cash gifts, bonuses, per diems, allowances and overtime pay, or salary, pay or compensation given in addition to the base pay of the position or rank unless otherwise specially authorized under existing laws;

(b) The required national government share in the retirement benefits of personnel devolved to LGUs pursuant to National Budget Circular (NBC) No. 429, s. 1993, as amended by NBC No. 429-A, s. 1993: PROVIDED, That releases shall be made to the LGUs concerned through the DBM; and

(c) Retirement and terminal leave benefits of personnel of GOCCs which are financially unable to pay said benefits, subject to the submission of a streamlining program and measures that will enhance the efficiency and effectiveness of the GOCCs concerned: PROVIDED, That releases shall be made to the GOCCs concerned through the BTr. (GENERAL OBSERVATION - President's Veto Message, March 12, 2009, page 1268, R.A. No. 9524)

3. The amount approriated under Purpose 3 shall be used to pay retirement gratuities, terminal leave benefits, and separation incentives due national government employees and personnel of GOCCs which are financially unable to pay said benefits pursuant to E.O. No. 366, s. 2004 entitled, Directing a Strategic Review of the Operations and Organizations of the Executive Branch and Providing Options and Incentives for Government Employees who may be affected by the Rationalization of the Functions and Agencies of the Executive Branch: PROVIDED, That releases shall be made to the national government agency or GOCC concerned.

GENERAL SUMMARY
PENSION AND GRATUITY FUND

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Pension and Gratuity Fund	P71,067,806,000			P71,067,806,000
Total New Appropriations, Pension and Gratuity Fund	P71,067,806,000			P71,067,806,000

XLIX. PRIORITY DEVELOPMENT ASSISTANCE FUND

For fund requirements of priority development programs and projects, as indicated hereunder.....P 9,665,027,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PURPOSE(S)				
1. Support for Priority Programs and Projects	P 5,752,527,000	P 3,912,500,000	P 9,665,027,000	
TOTAL NEW APPROPRIATIONS	P 5,752,527,000	P 3,912,500,000	P 9,665,027,000	

Special Provision

1. Use and Release of the Fund. The amount appropriated herein shall be used to fund priority programs and projects under the Ten-Point Legacy Agenda of the national government, and shall be released directly to the implementing agencies as indicated hereunder, to wit:

PARTICULARS	PROGRAM/PROJECT	IMPLEMENTING AGENCY
A. Education	Purchase of IT Equipment	DepEd/TESDA/CHED/SUCs/LGUs
	Scholarship	TESDA/CHED/SUCs/LGUs
B. Health	Assistance to Indigent Patients Either Confined or Out-Patients, in Hospitals Under DOH Including Specialty Hospitals	DOH Hospitals/Specialty Hospitals/UPS-PGH/MVSU Hospital
	Purchase of Medical Equipment	DOH Hospitals/Specialty Hospitals/UPS-PGH/MVSU Hospital
	Assistance to Indigent Patients at the Hospitals Devolved to LGUs and RHUs	LGUs
	Insurance Premium	PhilHealth
C. Livelihood/CIDSS	Small & Medium Enterprise/Livelihood	DTI/DA/NLDC/CDA/OMA
	Comprehensive Integrated Delivery of Social Services	DSWD
D. Rural Electrification	Barangay/Rural Electrification	DOE/NEA/LGUs
E. Water Supply	Construction of Water System	DPWH
	Installation of Pipes/Pumps/Tanks	LGUs
	Water Supply System Development for Local Water Districts	LWUA
F. Financial Assistance	Specific Programs and Projects to Address the Pro-Poor Programs of Government	LGUs
G. Public Works	Construction/Repair/Rehabilitation of the following: Roads and Bridges/Flood Control/School Buildings/Hospitals/Health Facilities/Public Markets/Multi-Purpose Buildings/Multi-Purpose Pavements	DPWH
	Construction/Repair/Rehabilitation of Academic Buildings	SUCs
H. Irrigation	Construction/Repair/Rehabilitation of Irrigation Facilities	DA-NIA

I.	Peace and Order	Purchase of Firetrucks and Firefighting Equipment,Patrol Vehicles, Prisoner's Vans and Multicabs	DILG
		Construction/Repair of Police, Jail and Fire Stations	DILG
J.	Housing	Construction of Housing Units for Eligible Beneficiaries	HUDA/LGUs
K.	Forest Management	Establishment/Rehabilitation/Maintenance and Protection of Forest, Mangroves and Watersheds	DENR
		Upland Agro-Forestry Development Program specifically for the Planting of Jatropha Curcas L	NRDC-PFC
L.	Historical/Arts/ Culture	Historical Sites/Heritage	NHI

PROVIDED, That in the procurement of common-use supplies, the implementing agencies shall adhere to the price list and the rules and regulations to be issued by the Government Procurement Policy Board.

GENERAL SUMMARY
PRIORITY DEVELOPMENT ASSISTANCE FUND

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Priority Development Assistance Fund		P 5,752,527,000	P 3,912,500,000	P 9,665,027,000
Total New Appropriations, Priority Development Assistance Fund		P 5,752,527,000	P 3,912,500,000	P 9,665,027,000

L. UNPROGRAMMED FUND

For fund requirements in accordance with the purposes indicated hereunder..... P 75,970,194,000

New Appropriations, by Purpose

	Current Operating Expenditures			
A. PURPOSE(S)	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1. Budgetary Support to Government-Owned and/or -Controlled Corporations	P	P 8,440,357,000	P21,396,436,000	P 29,836,793,000
2. Strategic Government Reforms			2,000,000,000	2,000,000,000
3. Support to Foreign-Assisted Projects		50,000,000	12,083,401,000	12,133,401,000
4. General Fund Adjustments	175,000,000	3,400,000,000	1,925,000,000	5,500,000,000
5. Payment of Total Administrative Disability Pension	3,000,000,000			3,000,000,000
6. Support to Infrastructure Projects and Social Programs		8,500,000,000	15,000,000,000	23,500,000,000
TOTAL NEW APPROPRIATIONS	P 3,175,000,000	P20,390,357,000	P52,404,837,000	P 75,970,194,000

Special Provisions

1. Release of the Fund. The amounts appropriated herein shall be released only when the revenue collections for the entire year exceed the original revenue targets submitted by the President of the Philippines to Congress pursuant to Section 22, Article VII of the Constitution: PROVIDED, That collections arising from sources not considered in the aforesaid original revenue targets may be used to cover releases from appropriations in this fund: PROVIDED, FURTHER, That in case of foreign-assisted projects, the existence of a perfected loan agreement shall be sufficient compliance for the issuance of a Special Allotment Release Order (SARO) covering the loan proceeds: PROVIDED, FURTHERMORE, That no amount of the Unprogrammed Fund shall be funded out of the savings generated from programmed items in this Act. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, pages 1264-1265, R.A. No. 9524)

2. Offsets Against Budgetary Support to Government Corporations and the Recording of Relent Loans to GOCCs. The national government advances for debt servicing of principal and interest as well as interest on national government advances made by the BTr for loan obligations of GOCCs amounting to Eight Billion Four Hundred Forty Million Three Hundred Fifty Seven Thousand Pesos (P8,440,357,000) as approved pursuant to A.O. No. 10 dated August 14, 1998 shall be converted into subsidy or equity, as the case may be. Such conversion shall require the issuance of SARO for book entry purposes chargeable against Purpose I. The appropriation authorized in the said Purpose I shall also be used to record the proceeds of national government loans in the amount of Twenty One Billion Three Hundred Ninety Six Million Four Hundred Thirty Six Thousand Pesos (P21,396,436,000) relent to GOCCs. The SARO to be issued shall be the basis of recording the GOCCs' loans payable to the national government.

3. Strategic Government Reforms. The amount appropriated under Purpose 2 shall be used for the implementation of strategic internal reforms in the national government to address short-term operational requirements, and institute long-term reforms, including improvement of operational, training and logistics capacity, staff development programs, multi-year defense planning system, and personnel management system.

4. Support to Foreign-Assisted Projects. The amount appropriated under Purpose 3, shall be used to support the requirement of the following Foreign-Assisted Projects:

	Current Operating Expenditures			
II. Foreign-Assisted Projects	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
a. Highways	P		P 8,691,172,000	P 8,691,172,000

1. Tulay ng Pangulo sa Kaunlaran Projects, UK Assisted, Phase I			
Loan Proceeds		1,500,000,000	1,500,000,000
2. JBIC assisted Road Enhancement and Asset Preservation Management Program (REAPMP)			
Loan Proceeds		1,878,731,000	1,878,731,000
3. National Roads Improvement and Management Project, IBRD-assisted, Phase II			
Loan Proceeds		3,019,581,000	3,019,581,000
4. Spanish Fund assisted Bridge Construction/ Replacement Project			
Loan Proceeds		692,300,000	692,300,000
5. Mega Bridges for Urban and Rural Development Project			
Loan Proceeds		1,566,966,000	1,566,966,000
6. Gapan-San Fernando-Olongapo (Sta. Cruz, Lubao-Dinalupihan Section), Phase II, Pampanga Korean-Economic Development Cooperation Fund (EDCF)			
Loan Proceeds		33,594,000	33,594,000
b. Flood Control		1,541,828,000	1,541,828,000
1. Pasig-Marikina River Channel Improvement Project, Phase II, JBIC, 26th YCP (PH-P239)			
Loan Proceeds		499,698,000	499,698,000
2. Mt. Pinatubo Hazard Urgent Mitigation Project (Flood/Control Works in Porac-Gumain River and Pasac Delta Area (JBIC, 27 YCP), Pampanga			
Loan Proceeds		1,042,130,000	1,042,130,000
c. Other Foreign-Assisted Projects	50,000,000	1,850,401,000	1,900,401,000
Total Projects	P 50,000,000	P12,083,401,000	P 12,133,401,000

(CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, page 1265, R.A. No. 9524)

5. Settlement of Obligations between the Philippine Drug Enforcement Agency and the National Housing Authority. Subject to guidelines to be issued jointly by the DOF, DBM, NHA and Philippine Drug Enforcement Agency (PDEA), such portion of the national government advances for debt servicing of principal and interest, as well as interest on the national government advances, made by the BTr for loan obligations of the NHA shall be used to offset the obligation of PDEA to the NHA pursuant to E.O. No. 227, s. 2003. This settlement of obligations shall require the issuance of SARO for book entry purposes, chargeable against Purpose 4.

6. Authorized Overdafts of the Department of Energy. The amount appropriated under Purpose 4- General Fund Adjustments may be used to cover past authorized overdrafts of the DOE pertaining to outstanding claims against the Oil Price Stabilization Fund pursuant to Section 21 of R.A. No. 8479, the Downstream Oil Industry Deregulation Act of 1998, as mandated by the existing circulars issued for the purpose: PROVIDED, That such overdrafts shall be validated by the COA: PROVIDED, FURTHER, That such appropriation shall require only the issuance of SARO for book entry purposes.

7. Reverted Accounts Payable. The amount appropriated under Purpose 4 - General Fund Adjustments may be used for the payment of reverted accounts payable pursuant to R. A. No. 3526.

8. Use of Income. In case of deficiency in the appropriations for the following business-type activities, departments, bureaus, offices and agencies enumerated hereunder and other agencies as may be determined by the Permanent Committee are hereby authorized to use their specific income collected therefrom during the year and remitted to the National Treasury, chargeable against Purpose 4 - General Fund Adjustments, exclusively for the purposes indicated herein or such other purpose authorized by the Permanent Committee, as may be required until the end of the year, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292:

DEPARTMENT/AGENCY	SOURCE OF INCOME	PURPOSE
ENVIRONMENT AND NATURAL RESOURCES		
National Mapping and Resource Information Authority	Proceeds from Sales of Maps and Charts	For reproduction of maps and charts and printing publications
FINANCE		
Bureau of Customs	Sale of Accountable Forms	For the printing of accountable forms
FOREIGN AFFAIRS		
Office of the Secretary	Issuance of Passport Booklets	For the procurement of additional passport Booklets
JUSTICE		
National Bureau of Investigation	Urine Drug Testing and DNA Analysis	For the purchase of reagents, drug testing kits and other consumables
	Issuance of Clearance	For procurement of additional materials and payment of rentals for the laser photo system used in the issuance of NBI clearance
TRANSPORTATION AND COMMUNICATIONS		
Land Transportation Office	Issuance of Driver's License, Plates, Tags and Stickers	For the production of additional driver's license, plates, tags and stickers

Implementation of this section shall be subject to the guidelines to be issued by the DBM.

9. Use of Excess Income. Agencies collecting fees and charges as shown in the FY 2009 Budget of Expenditures and Sources of Financing (BESF) may be allowed to use their income realized and remitted to the National Treasury, in excess of the collection targets presented in the BESF, chargeable against Purpose 4 - General Fund Adjustments, to augment their respective current appropriations, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That said income shall not be used to augment Personal Services appropriations including payment of discretionary and representation expenses.

Implementation of this section shall be subject to the guidelines issued by the DBM and DOF.

10. Payment of Total Administrative Disability Pension. The amount appropriated under Purpose 5 - Payment of Total Administrative Disability Pension shall be used for the initial implementation of the Total Administrative Disability Pension of World War II veterans who are eighty (80) years old and above, pursuant to R.A. No. 7696, to be administered by the Philippine Veterans Affairs Office.

(GENERAL OBSERVATION - President's Veto Message, March 12, 2009, page 1268, R.A. No. 9524)

GENERAL SUMMARY
UNPROGRAMMED FUND

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Unprogrammed Fund	P 3,175,000,000	P20,390,357,000	P52,404,837,000	P 75,970,194,000
Total New Appropriations, Unprogrammed Fund	P 3,175,000,000	P20,390,357,000	P52,404,837,000	P 75,970,194,000

[~~II. DEBT SERVICE – INTEREST PAYMENT~~

~~For payment of interest of foreign and domestic indebtedness, as indicated hereunder.....P 252,550,000,000~~

	~~Current Operating Expenditures~~		
	~~Personal Services~~	~~Maintenance and Other Operating Expenses~~	~~Capital Outlays~~	~~Total~~
~~A. PURPOSE~~				
~~1. For the Payment of Interest of Foreign and Domestic Indebtedness~~		~~P252,550,000,000~~		~~P 252,550,000,000~~
~~TOTAL, NEW APPROPRIATIONS~~		~~P252,550,000,000~~		~~P 252,550,000,000~~]

(DIRECT VETO - President's Veto Message, March 12, 2009, page 1256, R.A. No. 9524)

[GENERAL SUMMARY
DEBT SERVICE – INTEREST PAYMENT

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Debt Service – Interest Payment		P252,550,000,000		P 252,550,000,000
Total New Appropriations, Debt Service – Interest Payment		P252,550,000,000		P 252,550,000,000

STAFFING SUMMARY
FISCAL YEAR
2009

I. CONGRESS OF THE PHILIPPINES

A. Senate

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
President of the Senate	1	554
Senator	23	11,157
Secretary of the Senate	1	587
Sergeant-At-Arms IV	1	419
Deputy Secretary of the Senate	3	1,257
Director VI	7	2,933
Director V	8	2,944
Legislative Staff Head	28	10,299
Director IV	15	5,309
Director III	45	15,300
Head Executive Assistant	48	16,324
Director II	6	1,962
Total Key Positions	186	69,045
Other Positions		
Administrative Support to Technical	3	409
Technical	1,964	415,439
	6	1,792
Total Other Positions	1,973	417,640
For the Difference Between the Authorized and Actual Salaries		35,084
Total Permanent Positions	2,159	521,769
Total Permanent Filled Positions	2,159	521,769

A.1. Senate Electoral Tribunal

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the Senate Electoral Tribunal	1	419
Deputy Secretary of the Senate Electoral Tribunal	1	368
Director IV	1	354
Director II	17	5,559
Total Key Positions	20	6,700

Other Positions		
Support to Technical	150	30,996
Total Other Positions	150	30,996
For the Difference Between the Authorized and Actual Salaries		1,155
Total Permanent Positions	170	38,851
Total Permanent Filled Positions	170	38,851

B. Commission on Appointments

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the Commission on Appointments	1	587
Sergeant-At-Arms IV	1	419
Deputy Secretary of the Commission on Appointments	3	1,257
Legislative Staff Head	26	9,568
Director III	9	3,060
Total Key Positions	40	14,891
Other Positions		
Support to Technical	245	54,448
Technical	3	872
Total Other Positions	248	55,320
For the Difference Between the Authorized and Actual Salaries		3,015
Total Permanent Positions	288	73,226
Total Permanent Filled Positions	288	73,226

C. House of Representatives

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Speaker of the House of Representatives	1	554
Member of the House of Representatives	259	125,641
Secretary-General of the House of Representatives	1	587
Sergeant-At-Arms IV	1	419

Deputy Secretary-General of the House of Representatives	10	4,193
Director VI	1	419
Director V	15	5,520
Director IV	11	3,894
Director II	51	16,677
Chief Political Affairs Officer	260	85,020
Total Key Positions	610	242,924
Other Positions		
Administrative	1	95
Support to Technical	2,953	567,127
Technical	142	44,155
Total Other Positions	3,096	611,377
For the Difference Between the Authorized and Actual Salaries		126,847
Total Permanent Positions	3,706	981,148
Total Permanent Filled Positions	3,706	981,148

C.1. House Electoral Tribunal

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the House Electoral Tribunal	1	419
Deputy Secretary of the House Electoral Tribunal	1	368
Director IV	1	354
Attorney VI	5	1,635
Director II	15	4,905
Supervising Legislative Staff Officer II	1	302
Total Key Positions	24	7,983
Other Positions		
Support to Technical	169	32,572
Total Other Positions	169	32,572
For the Difference Between the Authorized and Actual Salaries		1,485
Total Permanent Positions	193	42,040
Total Permanent Filled Positions	193	42,040

II. OFFICE OF THE PRESIDENT

A. The President's Offices

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
President of the Philippines	1	693
Executive Secretary	1	587
Presidential Spokesman	1	587
Commission Chairman IV	1	587
Presidential Assistant II	4	2,348
Presidential Assistant I	11	4,612
Deputy Executive Secretary	3	1,257
Commission Member IV	4	1,677
Commissioner III	4	1,677
Director VI	1	419
Council Chairman III	1	419
Assistant Executive Secretary	9	3,312
Director V	1	368
Deputy Executive Director V	1	368
Executive Director IV	1	368
Director IV	25	8,848
Deputy Executive Director IV	2	708
Director III	28	9,520
Attorney VI	9	2,943
Director II	4	1,308
Engineer V	2	604
Director I	1	314
Internal Auditor V	3	906
Information Technology Officer III	8	2,416
Presidential Staff Officer VI	49	14,802
Chief Administrative Officer	1	302
Chief Communications Development Officer	2	604
Architect V	1	302
Total Key Positions	179	62,856
Other Positions		
Administrative	680	86,281
Support to Technical	56	11,273
Technical	701	144,529
Total Other Positions	1,437	242,083

For the difference between the Authorized and Actual Salaries		6,293
Total Permanent Positions	1,616	311,232
Less: Number and Amount of Salary Lapses/ Savings From Unfilled Position/Chargeable Against Savings	475	101,868
Total Permanent Filled Positions	1,141	209,364

III. OFFICE OF THE VICE-PRESIDENT

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Vice President of the Philippines	1	554
Chief of Staff (OVP)	1	419
Assistant Chief of Staff (OVP)	1	368
Director IV	2	708
Chief Administrative Officer	2	604
Vice Presidential Staff Officer VI	5	1,510
Chief Accountant	1	302
Information Technology Officer III	1	302
Total Key Positions	14	4,767
Other Positions		
Administrative	43	7,195
Support to Technical	3	659
Technical	36	8,442
Total Other Positions	82	16,296
For the difference between the Authorized and Actual Salaries		597
Total Permanent Positions	96	21,660
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/ Chargeable Against Savings	11	2,383
Total Permanent Filled Positions	85	19,277

IV. DEPARTMENT OF AGRARIAN REFORM

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	587
Department Undersecretary	4	1,676
Department Assistant Secretary	3	1,104
Director IV	18	6,372
Head Executive Assistant	1	340
Director III	22	7,480
Provincial Agrarian Reform Program Officer II	42	13,734
Attorney V	74	23,262
Planning Officer V	4	1,208
Legal Officer V	4	1,208
Information Officer V	1	302
Chief Agrarian Reform Program Officer	39	11,784
Chief Administrative Officer	18	5,436
Chief Accountant	1	302
Municipal Agrarian Reform Program Officer	214	55,307
Total Key Positions	446	130,102
Other Positions		
Administrative	2,129	268,759
Support to Technical	1,403	221,700
Technical	4,679	773,366
Total Other Positions	8,211	1,263,825
For the difference between the Authorized and Actual Salaries		114,246
Total Permanent Positions	8,657	1,508,173
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	1,237	(938,699)
Total Permanent Filled Positions	7,420	2,446,872

V. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	587
Department Undersecretary	5	2,096
Department Assistant Secretary	5	1,840
Director IV	22	7,788
Head Executive Assistant	1	340
Director III	42	14,280
Director II	1	327
Provincial Agricultural Officer	1	327
Engineer V	4	1,208
Chief Science Research Specialist	3	906
Chief Agriculturist	57	17,215
Chief Administrative Officer	36	10,872
Project Evaluation Officer V	1	302
Information Officer V	2	604
Chief Accountant	1	302
Project Development Officer V	4	1,208
Planning Officer V	3	906
Agricultural Center Chief IV	15	4,530
Legal Officer V	1	302
Statistician V	9	2,718
Training Center Superintendent II	34	10,279
Veterinarian V	1	302
Information Technology Officer III	5	1,510
Total Key Positions	254	80,749
Other Positions		
Administrative	2,634	309,362
Support to Technical	383	75,183
Technical	5,867	990,436
Total Other Positions	8,884	1,374,981
For the difference between the Authorized and Actual Salaries		117,695
Total Permanent Positions	9,138	1,573,425
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	1,199	202,326
Total Permanent Filled Positions	7,939	1,371,099

B. Agricultural Credit Policy Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	368
Deputy Executive Director IV	2	707
Director II	6	1,962
Information Officer V	1	302
Financial Analyst V	2	604
Planning Officer V	1	302
Project Evaluation Officer V	1	302
Project Development Officer V	3	906
Chief Administrative Officer	4	1,208
Total Key Positions	21	6,661
Other Positions		
Administrative	21	2,752
Technical	8	1,902
Total Other Positions	29	4,654
For the difference between the Authorized and Actual Salaries		653
Total Permanent Positions	50	11,968
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	11	2,353
Total Permanent Filled Positions	39	9,615

C. Bureau of Fisheries and Aquatic Resources

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Director III	1	340
Director II	14	4,578
Chief Fishing Regulations Officer	1	302
Chief Aquaculturist	12	3,624
Legal Officer V	1	302
Agricultural Center Chief IV	5	1,510
Total Key Positions	35	11,010

Other Positions		
Administrative	333	35,557
Support to Technical	18	3,880
Technical	1,106	186,505
Total Other Positions	1,457	225,942
For the difference between the Authorized and Actual Salaries		21,735
Total Permanent Positions	1,492	258,687
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	126	20,954
Total Permanent Filled Positions	1,366	237,733

D. Bureau of Post-Harvest for Research and Extension

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	1	340
Director II	6	1,962
Director I	6	1,884
Chief Administrative Officer	3	906
Chief Science Research Specialist	12	3,624
Chief Accountant	1	302
Management and Audit Analyst V	1	302
Project Development Officer V	1	302
Executive Assistant V	1	302
Total Key Positions	33	10,278
Other Positions		
Administrative	69	10,182
Support to Technical	9	2,007
Technical	51	11,006
Total Other Positions	129	23,195
For the difference between the Authorized and Actual Salaries		2,424
Total Permanent Positions	162	35,897
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	22	4,954
Total Permanent Filled Positions	140	30,943

E. Cotton Development Administration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator II	1	368
Deputy Administrator II	2	707
Director II	4	1,308
Chief Science Research Specialist	1	302
Chief Agriculturist	1	302
Planning Officer V	1	302
Chief Administrative Officer	2	604
Total Key Positions	12	3,893
Other Positions		
Administrative	61	9,323
Support to Technical	17	3,492
Technical	89	16,728
Total Other Positions	167	29,543
For the difference between the Authorized and Actual Salaries		2,850
Total Permanent Positions	179	36,286
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	51	9,306
Total Permanent Filled Positions	128	26,980

F. Fertilizer and Pesticide Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	2	680
Chief Administrative Officer	2	604
Chief Trade-Industry Development Specialist	3	906
Chief Agriculturist	2	604
Total Key Positions	10	3,148

Other Positions		
Administrative	38	5,068
Support to Technical	2	392
Technical	61	12,954
Total Other Positions	101	18,414
For the difference between the Authorized and Actual Salaries		1,792
Total Permanent Positions	111	23,354
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	24	5,000
Total Permanent Filled Positions	87	18,354

G. Fiber Industry Development Authority

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Director III	2	680
Director II	7	2,289
Director I	7	2,198
Chief Agriculturist	1	302
Chief Fiber Development Officer	5	1,510
Chief Administrative Officer	2	604
Planning Officer V	1	302
Total Key Positions	26	8,239
Other Positions		
Administrative	148	17,910
Support to Technical	58	10,729
Technical	425	75,856
Total Other Positions	631	104,495
For the difference between the Authorized and Actual Salaries		10,450
Total Permanent Positions	657	123,184
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	132	24,451
Total Permanent Filled Positions	525	98,733

II. Livestock Development Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	1	340
Chief Agriculturist	1	302
Project Evaluation Officer V	1	302
Administrative Officer V	1	230
Total Key Positions	5	1,528
Other Positions		
Administrative	12	1,335
Support to Technical	9	1,417
Technical	11	2,286
Total Other Positions	32	5,038
For the difference between the Authorized and Actual Salaries		532
Total Permanent Positions	37	7,098
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	8	1,632
Total Permanent Filled Positions	29	5,466

I. National Agricultural and Fishery Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	1	340
Chief Administrative Officer	1	302
Chief Agriculturist	3	906
Total Key Positions	6	1,902
Other Positions		
Administrative	84	10,653
Support to Technical	7	1,425
Technical	81	17,471
Total Other Positions	172	29,549

For the difference between the Authorized and Actual Salaries		2,664
Total Permanent Positions	178	34,115
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	35	6,444
Total Permanent Filled Positions	143	27,671

J. National Meat Inspection Service

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	1	340
Total Key Positions	2	694
Other Positions		
Administrative	19	2,923
Technical	5	1,149
Total Other Positions	24	4,072
For the difference between the Authorized and Actual Salaries		358
Total Permanent Positions	26	5,124
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	3	478
Total Permanent Filled Positions	23	4,646

K. Philippine Carabao Center

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	1	340
Agricultural Center Chief IV	2	604

Information Officer V	1	302
Project Development Officer V	1	302
Project Evaluation Officer V	1	302
Chief Administrative Officer	1	302
Total Key Positions	8	2,506
Other Positions		
Administrative	25	3,536
Support to Technical	10	2,326
Technical	54	8,657
Total Other Positions	89	14,519
For the difference between the Authorized and Actual Salaries		1,451
Total Permanent Positions	97	18,476
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	4	915
Total Permanent Filled Positions	93	17,561

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	587
Department Undersecretary	4	1,677
Department Assistant Secretary	5	1,839
Director IV	32	11,328
Director III	29	9,860
Head Executive Assistant	1	340
Attorney V	3	943
Training Specialist V	1	302
Information Technology Officer III	3	907
Information Officer V	2	605
Executive Assistant V	1	302
Chief Budget and Management Specialist	109	32,954
Chief Administrative Officer	14	4,228
Chief Accountant	1	302
Total Key Positions	206	66,174
Other Positions		
Administrative	322	52,109
Support to Technical	123	19,338
Technical	643	140,643
Total Other Positions	1,088	212,090
For the difference between the Authorized and Actual Salaries		12,503
Total Permanent Positions	1,294	290,767
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	297	55,065
Total Permanent Filled Positions	997	235,702

VII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	587
Department Undersecretary	6	2,516
Department Assistant Secretary	5	1,840
Director IV	20	7,080
Executive Director II	2	680
Director III	29	9,860
Director II	5	1,635
Schools Division Superintendent	161	52,647
Vocational School Superintendent I	3	942
Assistant Schools Division Superintendent	199	62,538
Chief Education Supervisor	55	16,610
Chief Education Program Specialist	16	4,832
Chief Administrative Officer	38	11,476
Chief Health Program Officer	1	302
Chief Accountant	1	302
Teacher's Camp Superintendent	1	302
Project Development Officer V	3	906
Legal Officer V	1	302
Information Technology Officer III	2	604
Engineer V	1	302
Vocational School Administrator II	7	2,037
Vocational School Administrator I	23	6,440
Total Key Positions	580	184,740
Other Positions		
Administrative	29,679	3,472,399
Support to Technical	1,625	256,040
Technical	514,869	81,789,122
Total Other Positions	546,173	85,517,561
For the difference between the Authorized and Actual Salaries		4,402,047
Total Permanent Positions	546,753	90,104,348
Total Permanent Filled Positions	546,753	90,104,348

B. National Book Development Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	354

Deputy Executive Director III	1	340
Director I	2	629
Project Development Officer V	4	1,208
Chief Administrative Officer	1	302
Board Secretary V	1	302
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Members (Ex-Officio)	9	
Total Key Positions	10	3,135
Other Positions		
Administrative	31	4,630
Support to Technical	8	1,896
Technical	30	6,517
Total Other Positions	69	13,043
For the difference between the Authorized and Actual Salaries		270
Total Permanent Positions	79	16,448
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	46	9,484
Total Permanent Filled Positions	33	6,964

C. National Council for Children's Television

STAFFING SUMMARY
(Amount, In Thousand Pesos)

Permanent Positions		
Key Positions		
Executive Director III	1	354
Total Key Positions	1	354
Other Positions		
Administrative	1	230
Support to Technical	1	193
Technical	1	193
Total Other Positions	3	616
Total Permanent Positions	4	970
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	1	193
Total Permanent Filled Positions	3	777

D. National Museum

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Director III	2	680
Chief Administrative Officer	1	302
Museum Curator II	11	3,322
Total Key Positions	15	4,658
Other Positions		
Administrative	123	13,278
Support to Technical	4	911
Technical	171	26,865
Total Other Positions	298	41,054
For the difference between the Authorized and Actual Salaries		3,486
Total Permanent Positions	313	49,198
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	42	6,715
Total Permanent Filled Positions	271	42,483

E. Philippine High School for the Arts

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Director III	1	340
Total Key Positions	2	694
Other Positions		
Administrative	18	2,377
Support to Technical	1	182
Technical	20	4,123

Total Other Positions	39	6,682
For the difference between the Authorized and Actual Salaries		331
Total Permanent Positions	41	7,707
Total Permanent Filled Positions	41	7,707

VIII. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION

A.1 Eulogio 'Amang' Rodriguez Institute of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President II	1	354
SUC Vice-President II	1	327
Chief Administrative Officer	2	605
Total Key Positions	4	1,286
Other Positions		
Administrative	50	6,309
Support to Technical	16	2,839
Technical	260	52,565
Total Other Positions	326	61,713
For the difference between the Authorized and Actual Salaries		2,885
Total Permanent Filled Positions	330	65,884

A.2 Marikina Polytechnic College

(Marikina Institute of Science and Technology)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Vocational School Superintendent II	1	327
Total Key Positions	1	327
Other Positions		
Administrative	46	4,442
Support to Technical	30	4,970
Technical	133	24,798
Total Other Positions	209	34,210
For the difference between the Authorized and Actual Salaries		619
Total Permanent Filled Positions	210	35,156

A.3 Philippine Normal University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	419
SUC Vice-President IV	2	707
Chief Administrative Officer	2	605
Total Key Positions	5	1,731
Other Positions		
Administrative	167	20,408
Support to Technical	40	6,580
Technical	383	95,018
Total Other Positions	590	122,006
For the difference between the Authorized and Actual Salaries		289
Total Permanent Filled Positions	595	124,026

A.4 Philippine State College of Aeronautics

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	340
SUC Vice-President I	1	314
Director I	1	314
Chief Administrative Officer	1	302
Total Key Positions	4	1,270
Other Positions		
Administrative	51	6,280
Support to Technical	13	2,446
Technical	115	22,603
Total Other Positions	179	31,329
For the difference between the Authorized and Actual Salaries		846
Total Permanent Filled Positions	183	33,445

A.5 Polytechnic University of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	419
SUC Executive Vice-President	1	368
SUC Vice-President IV	2	707
Medical Officer VII	1	314
Legal Officer V	1	302
Medical Officer VI	1	302
Chief Administrative Officer	4	1,209
Register V	1	302
Total Key Positions	12	3,923
Other Positions		
Administrative	432	46,681
Support to Technical	98	17,761
Technical	1,187	248,929
Total Other Positions	1,717	313,371
For the difference between the Authorized and Actual Salaries		9,738
Total Permanent Filled Positions	1,729	327,032

A.6 Rizal Technological University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	354
SUC Vice-President II	1	327
Chief Administrative Officer	1	302
Total Key Positions	3	983
Other Positions		
Administrative	86	10,246
Support to Technical	15	2,814
Technical	339	70,145
Total Other Positions	440	83,205
For the difference between the Authorized and Actual Salaries		2,986
Total Permanent Filled Positions	443	87,174

A.7 Technological University of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	419
SUC Vice-President IV	3	1,061
Director II	2	654
Director I	2	628
Chief Administrative Officer	3	906
Total Key Positions	11	3,668
Other Positions		
Administrative	229	30,733
Support to Technical	66	11,967
Technical	661	142,360
Total Other Positions	956	185,060
For the difference between the Authorized and Actual Salaries		10,816
Total Permanent Filled Positions	967	199,544

A.8 University of the Philippines System

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
UP President	1	534
UP Executive Vice-President	1	381
Chancellor II	6	2,004
UP Vice-President	4	1,336
University Secretary II	1	334
Chancellor I	15	4,829
Director IV	2	644
Executive Director III	1	322
Director III	1	309
Director II	20	5,941
Director I	19	5,434
Registrar V	4	1,100
Chief Administrative Officer	30	8,248
Chief Scholarship Affairs Officer	1	275
Chief Accountant	5	1,375
Pharmacist VII	1	275
Nutritionist-Dietitian VI	1	275

Architect V	2	550
Legal Officer V	2	550
Information Technology Officer III	2	550
Guidance Services Specialist V	1	275
Medical Officer VI	1	275
Executive Assistant V	1	275
Engineer V	3	825
Project Development Officer V	1	275
Records Officer V	1	275
College Librarian V	4	1,100
Social Welfare Officer V	1	275
Special Police Chief	2	550
College Business Manager IV	3	825
Total Key Positions	137	40,216
Other Positions		
Administrative	4,749	553,310
Support to Technical	4,363	683,015
Technical	4,649	1,201,786
Total Other Positions	13,761	2,438,111
For the difference between the Authorized and Actual Salaries		228,795
Total Permanent Filled Positions	13,898	2,707,122

B. REGION I - ILOCOS

B.1 Don Mariano Marcos Memorial State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	419
SUC Vice-President IV	1	354
Director IV	1	354
University Researcher V	2	604
Chief Administrative Officer	3	907
Total Key Positions	8	2,638
Other Positions		
Administrative	323	39,101
Support to Technical	134	16,795
Technical	777	179,226
Total Other Positions	1,234	235,122
For the difference between the Authorized and Actual Salaries		12,120
Total Permanent Filled Positions	1,242	249,880

B.2 Ilocos Sur Polytechnic State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	340
Total Key Positions	1	340
Other Positions		
Administrative	106	11,522
Support to Technical	16	2,558
Technical	212	40,814
Total Other Positions	334	54,894
For the difference between the Authorized and Actual Salaries		2,529
Total Permanent Filled Positions	335	57,763

B.3 Mariano Marcos State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	419
SUC Vice-President IV	2	707
Chief Administrative Officer	2	605
Total Key Positions	5	1,731
Other Positions		
Administrative	266	31,825
Support to Technical	88	12,102
Technical	562	121,295
Total Other Positions	916	165,222
For the difference between the Authorized and Actual Salaries		6,581
Total Permanent Filled Positions	921	173,534

B.4 Pangasinan State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	419
SUC Vice-President IV	1	354
Chief Administrative Officer	2	605
Total Key Positions	4	1,378
Other Positions		
Administrative	213	24,684
Support to Technical	45	6,450
Technical	418	85,853
Total Other Positions	676	116,987
For the difference between the Authorized and Actual Salaries		5,679
Total Permanent Filled Positions	680	124,044

B.5 University of Northern Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	368
Chief Administrative Officer	2	605
Total Key Positions	3	973
Other Positions		
Administrative	152	18,560
Support to Technical	9	1,929
Technical	430	91,928
Total Other Positions	591	112,417
For the difference between the Authorized and Actual Salaries		4,488
Total Permanent Filled Positions	594	117,878

C. CORDILLERA ADMINISTRATIVE REGION

C.1 Abra State Institute of Science and Technology

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	354
Chief Administrative Officer	1	302
Total Key Positions	2	656
Other Positions		
Administrative	53	6,081
Support to Technical	12	1,704
Technical	157	29,844
Total Other Positions	222	37,629
For the difference between the Authorized and Actual Salaries		1,918
Total Permanent Filled Positions	224	40,203

C.2 Apayao State College

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	340
Chief Administrative Officer	1	302
Total Key Position	2	642
Other Positions		
Administrative	20	2,969
Support to Technical	3	536
Technical	84	14,562
Total Other Positions	107	18,067
For the difference between the Authorized and Actual Salaries		1,206
Total Permanent Filled Positions	109	19,915

C.3 Benguet State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	368
SUC Vice-President III	1	340
Vocational School Superintendent II	1	327
Chief Administrative Officer	2	605
Vocational School Administrator II	1	291
Total Key Positions	6	1,931
Other Positions		
Administrative	223	25,317
Support to Technical	62	8,047
Technical	427	90,246
Total Other Positions	712	123,610
For the difference between the Authorized and Actual Salaries		9,007
Total Permanent Filled Positions	718	134,548

C.4 Ifugao State College of Agriculture and Forestry

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	340
Chief Administrative Officer	1	302
Total Key Positions	2	642
Other Positions		
Administrative	71	8,980
Support to Technical	31	4,036
Technical	154	30,804
Total Other Positions	256	43,820
For the difference between the Authorized and Actual Salaries		2,868
Total Permanent Filled Positions	258	47,330

C.5 Kalinga-Apayao State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	340
Chief Administrative Officer	2	605
Vocational School Administrator I	1	280
Total Key Positions	4	1,225
Other Positions		
Administrative	36	4,587
Support to Technical	10	1,427
Technical	133	25,159
Total Other Positions	179	31,173
For the difference between the Authorized and Actual Salaries		1,637
Total Permanent Filled Positions	183	34,035

C.6 Mountain Province State Polytechnic College

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	340
SUC Vice-President I	1	314
Chief Adminisrative Officer	1	302
Total Key Positions	3	956
Other Positions		
Administrative	51	6,172
Support to Technical	5	1,010
Technical	142	26,532
Total Other Positions	198	33,714
For the difference between the Authorized and Actual Salaries		1,648
Total Permanent Filled Positions	201	36,318

D. REGION II - CAGAYAN VALLEY

D.1 Batanes State College

(Batanes Polytechnic College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
SUC President I	1	340
Total Key Positions	1	340
Other Positions		
Technical	41	6,246
Total Other Positions	41	6,246
For the difference between the Authorized and Actual Salaries		389
Total Permanent Filled Positions	42	6,975

D.2 Cagayan State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	368
Chief Administrative Officer	2	605
Total Key Positions	3	973
Other Positions		
Administrative	201	20,941
Support to Technical	96	12,930
Technical	524	117,522
Total Other Positions	821	151,393
For the difference between the Authorized and Actual Salaries		7,470
Total Permanent Filled Positions	824	159,836

D.3 Isabela State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	419
SUC Vice-President IV	2	707
College Administrator II	2	654
College Administrator I	1	314
Chief Administrative Officer	2	605
Total Key Positions	8	2,699
Other Positions		
Administrative	286	33,487
Support to Technical	53	6,483
Technical	721	161,212
Total Other Positions	1,060	201,182
For the difference between the Authorized and Actual Salaries		11,391
Total Permanent Filled Positions	1,068	215,272

D.4 Nueva Vizcaya State University
(Nueva Vizcaya State Institute of Technology and
(Nueva Vizcaya State Polytechnic College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	368
Chief Administrative Officer	2	604
Total Key Positions	3	972
Other Positions		
Administrative	197	23,509
Technical	341	75,605
Total Other Positions	538	99,114
For the difference between the Authorized and Actual Salaries		4,753
Total Permanent Filled Positions	541	104,839

D.5 Quirino State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	340
Chief Administrative Officer	1	302
Total Key Positions	2	642
Other Positions		
Administrative	22	2,906
Support to Technical	8	864
Technical	63	11,873
Total Other Positions	93	15,643
For the difference between the Authorized and Actual Salaries		766
Total Permanent Filled Positions	95	17,051

E. REGION III - CENTRAL LUZON

E.1 Aurora State College of Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	340
Chief Administrative Officer	1	302
Total Key Positions	2	642
Other Positions		
Administrative	42	5,104
Support to Technical	3	472
Technical	43	8,628
Total Other Positions	88	14,204
For the difference between the Authorized and Actual Salaries		536
Total Permanent Filled Positions	90	15,382

E.2. Bataan Peninsula State University

(Bataan Polytechnic State College and
(Bataan State College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	368
Chief Administrative Officer	1	302
Total Key Positions	2	670
Other Positions		
Administrative	123	16,407
Support to Technical	4	800
Technical	291	54,456
Total Other Positions	418	71,663
For the difference between the Authorized and Actual Salaries		1,414
Total Permanent Filled Positions	420	73,747

E.3. Bulacan Agricultural State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	340
Total Key Positions	1	340
Other Positions		
Administrative	38	4,756
Support to Technical	1	230
Technical	91	18,089
Total Other Positions	130	23,075
For the difference between the Authorized and Actual Salaries		220
Total Permanent Filled Positions	131	23,635

E.4. Bulacan State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	368
SUC Vice-President III	1	340
Chief Administrative Officer	2	605
Total Key Positions	4	1,313
Other Positions		
Administrative	83	11,176
Technical	383	80,231
Total Other Positions	466	91,407
For the difference between the Authorized and Actual Salaries		1,968
Total Permanent Filled Positions	470	94,688

E.5. Central Luzon State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	419
SUC Executive Vice-President	1	368
Chief Administrative Officer	2	605
Total Key Positions	4	1,392
Other Positions		
Administrative	404	48,225
Support to Technical	20	3,587
Technical	419	95,626
Total Other Positions	843	147,438
For the difference between the Authorized and Actual Salaries		4,814
Total Permanent Filled Positions	847	153,644

Total Key Positions	382	117,925
Other Positions		
Administrative	3,856	522,425
Support to Technical	581	119,858
Technical	8,251	1,493,041
Total Other Positions	12,688	2,135,324
For the difference between the Authorized and Actual Salaries		109,335
Total Permanent Positions	13,070	2,362,584
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	1,444	253,417
Total Permanent Filled Positions	11,626	2,109,167

D. Bureau of Local Government Finance

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Director III	2	680
Director II	17	5,559
Director I	15	4,710
Attorney V	1	314
Chief Local Treasury Examiner	2	604
Intelligence Officer V	1	302
Chief Administrative Officer	2	604
Information Technology Officer III	1	302
Fiscal Examiner V	1	302
Development Management Officer V	1	302
Local Assessment Operations Officer V	1	302
Local Treasury Operations Officer V	1	302
Management and Audit Analyst V	1	302
Project Development Officer V	1	302
Planning Officer V	1	302
Project Evaluation Officer V	1	302
Property Appraiser V	1	302
Chief Tax Specialist	1	302
Total Key Positions	52	16,449
Other Positions		
Administrative	205	26,513
Support to Technical	57	11,351
Technical	146	34,634
Total Other Positions	408	72,498

For the difference between the Authorized and Actual Salaries		3,790
Total Permanent Positions	460	92,737
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	115	24,446
Total Permanent Filled Positions	345	68,291

E. Bureau of the Treasury

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Treasurer of the Philippines	1	419
Deputy Treasurer of the Philippines	4	1,472
Director III	8	2,720
Director II	14	4,578
Chief Treasury Operations Officer II	112	33,825
Total Key Positions	139	43,014
Other Positions		
Administrative	629	99,909
Support to Technical	133	21,619
Technical	355	79,135
Total Other Positions	1,117	200,663
For the difference between the Authorized and Actual Salaries		13,291
Total Permanent Positions	1,256	256,968
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	317	59,555
Total Permanent Filled Positions	939	197,413

F. Central Board of Assessment Appeals

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director III	1	340

Director II	2	654
Attorney V	3	943
Total Key Positions	6	1,937
Other Positions		
Administrative	23	3,132
Support to Technical	1	217
Technical	1	230
Total Other Positions	25	3,579
For the difference between the Authorized and Actual Salaries		306
Total Permanent Positions	31	5,822
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	4	773
Total Permanent Filled Positions	27	5,049

G. Cooperative Development Authority

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman III	1	419
Board Member III	6	2,207
Executive Director III	1	354
Deputy Executive Director III	1	340
Director II	16	5,232
Chief Cooperatives Development Specialist	3	906
Chief Administrative Officer	2	604
Planning Officer V	1	302
Total Key Positions	31	10,364
Other Positions		
Administrative	232	27,469
Support to Technical	31	7,331
Technical	442	88,381
Total Other Positions	705	123,181
For the difference between the Authorized and Actual Salaries		9,384
Total Permanent Positions	736	142,929
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	76	14,546
Total Permanent Filled Positions	660	128,383

II. Insurance Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Insurance Commissioner	1	368
Deputy Insurance Commissioner	1	340
Attorney V	7	2,198
Chief Insurance Specialist	8	2,416
Chief Administrative Officer	2	604
Chief Accountant	1	302
Total Key Positions	20	6,228
Other Positions		
Administrative	121	15,740
Support to Technical	25	6,166
Technical	172	36,879
Total Other Positions	318	58,785
For the difference between the Authorized and Actual Salaries		2,911
Total Permanent Positions	338	67,924
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	147	27,056
Total Permanent Filled Positions	191	40,868

I. National Tax Research Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Director III	2	680
Administrative Officer V	1	302
Economist V	1	302
Legal Officer V	1	302
Statistician V	1	302
Chief Tax Specialist	6	1,812
Total Key Positions	13	4,054

Other Positions		
Administrative	72	9,676
Support to Technical	15	2,979
Technical	52	10,526
Total Other Positions	139	23,181
For the difference between the Authorized and Actual Salaries		864
Total Permanent Positions	152	28,099
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	62	11,476
Total Permanent Filled Positions	90	16,623

XII. DEPARTMENT OF FOREIGN AFFAIRS

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	587
Department Undersecretary	5	2,096
Chief of Mission, Class I	34	14,248
Department Legislative Liaison Officer	1	368
Chief of Mission, Class II	59	21,711
Foreign Service Officer, Class I	79	26,860
Foreign Service Officer, Class II	87	28,449
Foreign Service Officer, Class III	10	3,141
Senior Foreign Affairs Adviser	1	302
Foreign Service Officer Class IV	3	906
Chief Administrative Officer	1	302
Chief Accountant	1	302
Total Key Positions	282	99,272
Other Positions		
Administrative	87	17,488
Support to Technical	673	92,097
Technical	1,007	245,758
Total Other Positions	1,767	355,343
For the difference between the Authorized and Actual Salaries		13,726
Total Permanent Positions	2,049	468,341
Less: Number and Amount of Salary Lapses/Savings From Unfilled Positions/Chargeable Against Savings	272	69,948
Total Permanent Filled Positions	1,777	398,393

B. Foreign Service Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	1	340
Chief Administrative Officer	1	302
Training Specialist V	1	302
Chief Foreign Affairs Research Specialist	1	302
Total Key Positions	5	1,600

Other Positions		
Administrative	32	4,573
Support to Technical	19	3,261
Technical	40	8,138
Total Other Positions	91	15,972
For the difference between the Authorized and Actual Salaries		718
Total Permanent Positions	96	18,290
Less: Number and Amount of Salary Lapses/Savings From Unfilled Positions/Chargeable Against Savings	24	4,477
Total Permanent Filled Positions	72	13,813

C. Technical Cooperation Council of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Other Positions		
Administrative	4	598
Total Other Positions	4	598
For the difference between the Authorized and Actual Salaries		33
Total Permanent Positions	4	631
Less: Number and Amount of Salary Lapses/Savings From Unfilled Positions/Chargeable Against Savings	1	217
Total Permanent Filled Positions	3	414

D. UNESCO National Commission of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director II	1	340
Deputy Executive Director II	1	327
Total Key Positions	2	667

Other Positions		
Administrative	8	1,054
Technical	4	933
Total Other Positions	12	1,987
For the difference between the Authorized and Actual Salaries		80
Total Permanent Positions	14	2,734
Less: Number and Amount of Salary Lapses/Savings From Unfilled Positions/Chargeable Against Savings	1	279
Total Permanent Filled Positions	13	2,455

XIII. DEPARTMENT OF HEALTH

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	587
Department Undersecretary	4	1,677
Department Assistant Secretary	4	1,471
Director IV	29	10,265
Medical Center Chief II	11	3,740
Director III	32	10,880
Head Executive Assistant	1	340
Medical Center Chief I	7	2,289
District Health Officer II	3	981
Director II	1	327
Chief of Medical Professional Staff II	12	3,924
Chief of Sanitarium III	3	981
Chief of Hospital III	18	5,886
Attorney V	2	628
Provincial Health Officer I	1	314
Medical Officer VII	68	21,360
District Health Officer I	6	1,886
Director I	1	314
Chief of Sanitarium II	3	942
Chief of Medical Professional Staff I	23	7,222
Chief of Hospital II	5	1,570
Health Education and Promotion Officer V	2	605
Food-Drug Regulation Officer V	4	1,208
Engineer V	5	1,510
Chief Science Research Specialist	1	302
Chief of Sanitarium I	2	604
Chief of Hospital I	10	3,020
Chief Health Program Officer	2	604
Chief Administrative Officer	50	15,100
Health Physicist IV	2	604
Chief Accountant	1	302
Nurse VII	15	4,530
Medical Officer VI	3	906
Information Technology Officer III	3	906
Total Key Positions	335	107,785
Other Positions		
Administrative	8,862	919,494
Support to Technical	1,686	239,472
Technical	18,187	3,142,426
Total Other Positions	28,735	4,301,392
For the difference between the Authorized and Actual Salaries		236,106
Total Permanent Positions	29,070	4,645,283
Total Permanent Filled Positions	29,070	4,645,283

B. Commission on Population

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	1	340
Director I	15	4,710
Information Technology Officer III	1	302
Information Officer V	1	302
Planning Officer V	1	302
Chief Administrative Officer	2	604
Project Evaluation Officer V	1	302
Planning Officer IV	1	280
Total Key Positions	24	7,496
Other Positions		
Administrative	184	24,268
Support to Technical	40	6,287
Technical	174	30,242
Total Other Positions	398	60,797
For the difference between the Authorized and Actual Salaries		4,702
Total Permanent Positions	422	72,995
Less: Number and amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	97	16,298
Total Permanent Filled Positions	325	56,697

C. National Nutrition Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	2	680
Nutrition Program Coordinator	14	4,402
Nutrition Officer V	3	906
Financial and Management Officer II	1	302
Chief Administrative Officer	1	302
Total Key Positions	22	6,946

Other Positions		
Administrative	69	8,312
Technical	41	9,010
Total Other Positions	110	17,322
For the difference between the Authorized and Actual Salaries		1,751
Total Permanent Positions	132	26,019
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	19	3,293
Total Permanent Filled Positions	113	22,726

XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	587
Department Undersecretary	6	2,515
Department Assistant Secretary	8	2,943
Director IV	20	7,080
Head Executive Assistant	1	340
Director III	24	8,160
Local Government Operations Officer VIII	98	32,046
Director II	1	327
Attorney V	3	942
Local Government Operations Officer VII	40	12,080
Information Technology Officer III	3	906
Engineer V	1	302
Chief Administrative Officer	21	6,342
Planning Officer V	1	302
Chief Accountant	1	302
Statistician V	1	302
Security Officer V	1	302
Project Evaluation Officer V	1	302
Local Government Operations Officer VI	58	16,214
Total Key Positions	290	92,294
Other Positions		
Administrative	1,872	227,129
Support to Technical	161	33,364
Technical	3,252	744,555
Total Other Positions	5,285	1,005,048
For the difference between the Authorized and Actual Salaries		66,183
Total Permanent Positions	5,575	1,163,525
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	18	3,024
Total Permanent Filled Positions	5,557	1,160,501

B. Bureau of Fire Protection

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Engineer V	2	604

Planning Officer V	1	302
Chief Administrative Officer	3	906
Total Key Positions	6	1,812
Other Positions		
Administrative	303	31,245
Support to Technical	232	36,091
Total Other Positions	535	67,336
For the difference between the Authorized and Actual Salaries		4,310
Total Permanent Positions	541	73,458
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings		(9)
Total Permanent Filled Positions	541	73,467
Uniformed Personnel	15,686	2,304,132
TOTAL	16,227	2,377,599

C. Bureau of Jail Management and Penology

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Inmate Guidance Chief	1	302
Intelligence Officer V	1	302
Planning Officer V	1	302
Presidential Staff Officer VI	1	302
Chief Administrative Officer	3	906
Total Key Positions	7	2,114
Other Positions		
Administrative	36	4,886
Support to Technical	36	5,957
Technical	3	767
Total Other Positions	75	11,610
For the difference between the Authorized and Actual Salaries		811
Total Permanent Positions	82	14,535
Total Permanent Filled Positions	82	14,535
Uniformed Personnel	7,899	1,137,385
TOTAL	7,981	1,151,920

D. Local Government Academy

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Director III	1	340
Chief Administrative Officer	1	302
Local Government Operations Officer VII	2	604
Total Key Positions	5	1,600
Other Positions		
Administrative	32	4,384
Support to Technical	1	153
Technical	16	3,702
Total Other Positions	49	8,239
For the difference between the Authorized and Actual Salaries		301
Total Permanent Positions	54	10,140
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	4	526
Total Permanent Filled Positions	50	9,614

E. National Police Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Member IV	4	1,677
Deputy Executive Director IV	1	354
Chairman, Police Regional Appellate Board	19	6,460
Director III	22	7,480
Head Executive Assistant	1	340
Director II	21	6,867
Attorney V	1	314
Law Enforcement Evaluation Officer V	1	302
Information Technology Officer III	1	302
Engineer V	1	302
Chief Communications Development Officer	1	302
Chief Administrative Officer	21	6,342
Chief Accountant	1	302
Legal Officer V	16	4,832

Planning Officer V	3	906
Logistics Management Officer V	1	302
Police Inspector V	1	302
Project Evaluation Officer V	1	302
Board Secretary V	1	302
Chairman (Ex-Officio)	1	
Total Key Positions	118	38,290
Other Positions		
Administrative	749	98,647
Support to Technical	129	24,831
Technical	315	76,504
Total Other Positions	1,193	199,982
For the difference between the Authorized and Actual Salaries		11,575
Total Permanent Positions	1,311	249,847
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	227	39,269
Total Permanent Filled Positions	1,084	210,578

F. Philippine National Police

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Inspector General	1	368
Director I	3	942
Attorney V	3	942
Chief Administrative Officer	6	1,812
Chief Accountant	2	604
Document Examiner V	1	302
Medico-Legal Officer IV	1	302
Information Technology Officer III	3	906
Planning Officer V	1	302
Chemist V	1	302
Total Key Positions	22	6,782
Other Positions		
Administrative	4,461	515,321
Support to Technical	1,358	200,956
Technical	40	6,643
Total Other Positions	5,859	722,920
For the difference between the Authorized and Actual Salaries		39,610
Total Permanent Positions	5,881	769,312

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	260	35,299
Total Permanent Filled Positions	5,621	734,013
Uniformed Personnel	129,393	20,098,652
TOTAL	135,014	20,832,665

G. Philippine Public Safety College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	419
SUC Vice-President IV	2	707
Director II	1	327
Director I	2	628
Chief Education Program Specialist	4	1,208
Planning Officer V	1	302
Chief Administrative Officer	5	1,510
Supervising Education Program Specialist	1	280
Supervising Administrative Officer	2	560
Training Specialist IV	1	280
Planning Officer IV	1	280
Total Key Positions	21	6,501
Other Positions		
Administrative	101	14,253
Support to Technical	48	8,597
Technical	148	27,730
Total Other Positions	297	50,580
For the difference between the Authorized and Actual Salaries		3,717
Total Permanent Positions	318	60,798
Total Permanent Filled Positions	318	60,798
Uniformed Personnel	1,050	201,497
TOTAL	1,368	262,295

XV. DEPARTMENT OF JUSTICE

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	587
Chief Prosecutor	1	419
Department Undersecretary	3	1,258
Chief State Counsel	1	419
Assistant Chief State Counsel	2	736
Department Legislative Liaison Officer	1	368
Department Assistant Secretary	2	736
Prosecutor IV	70	25,749
State Counsel V	5	1,769
Prosecutor III	324	114,599
Executive Director III	1	354
Head Executive Assistant	1	340
Deputy Executive Director III	1	340
Prosecutor II	871	296,209
Director III	4	1,360
State Counsel IV	10	3,401
State Counsel III	10	3,270
Prosecutor I	879	287,433
Director II	2	654
State Counsel II	10	3,144
Chief Parole Officer	3	943
Planning Office V	1	302
Librarian V	1	302
Information Technology Officer III	1	302
Chief Administrative Officer	5	1,510
State Counsel I	6	1,814
Chief Accountant	1	302
Total Key Positions	2,217	748,620
Other Positions		
Administrative	1,088	136,343
Support to Technical	1,188	177,399
Technical	296	82,152
Total Other Positions	2,572	395,894
For the difference between the Authorized and Actual Salaries		53,318
Total Permanent Positions	4,789	1,197,832
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	591	160,781
Total Permanent Filled Positions	4,198	1,037,051

B. Bureau of Corrections

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director V	1	368
Director IV	2	707
Penal Institution Superintendent IV	3	981
Medical Officer VII	1	314
Chief of Hospital II	1	314
Chief Administrative Officer	5	1,510
Chief Accountant	1	302
Inmate Guidance Chief	1	302
Chief Penal Institution Program Officer	1	302
Medical Officer VI	1	302
Chief of Hospital I	4	1,208
Total Key Positions	21	6,610
Other Positions		
Administrative	481	54,632
Support to Technical	1,751	201,713
Technical	109	19,922
Total Other Positions	2,341	276,267
For the difference between the Authorized and Actual Salaries		24,419
Total Permanent Positions	2,362	307,296
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	251	32,304
Total Permanent Filled Positions	2,111	274,992

C. Bureau of Immigration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner III	1	419
Deputy Commissioner III	2	736
Executive Director I	1	327
Deputy Executive Director I	1	314
Attorney V	1	314
Chief Immigration Officer	2	604
Chief Administrative Officer	1	302
Legal Officer V	1	302

Intelligence Officer V	1	302
Financial and Management Officer II	1	302
Total Key Positions	12	3,922
Other Positions		
Administrative	398	41,131
Support to Technical	102	11,180
Technical	632	106,463
Total Other Positions	1,132	158,774
For the difference between the Authorized and Actual Salaries		8,469
Total Permanent Positions	1,144	171,165
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	177	25,133
Total Permanent Filled Positions	967	146,032

D. Commission on the Settlement of Land Problems

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	419
Commission Member III	2	736
Executive Director III	1	354
Deputy Executive Director III	1	340
Attorney V	31	9,747
Chief Administrative Officer	2	604
Total Key Positions	38	12,200
Other Positions		
Administrative	98	11,766
Support to Technical	26	4,341
Technical	2	460
Total Other Positions	126	16,567
For the difference between the Authorized and Actual Salaries		918
Total Permanent Positions	164	29,685
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	87	16,609
Total Permanent Filled Positions	77	13,076

E. Land Registration Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	419
Deputy Administrator III	2	736
Register of Deeds IV	15	5,100
Director II	4	1,308
Clerk of Court VI	1	314
Attorney V	1	314
Register of Deeds III	42	13,206
Deputy Register of Deeds IV	14	4,402
Deeds Registry Inspector V	1	314
Legal Officer V	1	302
Information Technology Officer III	1	302
Engineer V	2	604
Chief Administrative Officer	3	906
Records Officer V	1	302
Chief Accountant	1	302
Security Officer V	1	302
Total Key Positions	91	29,133
Other Positions		
Administrative	1,550	165,461
Support to Technical	248	39,286
Technical	771	144,474
Total Other Positions	2,569	349,221
For the difference between the Authorized and Actual Salaries		25,278
Total Permanent Positions	2,660	403,632
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	443	79,434
Total Permanent Filled Positions	2,217	324,198

F. National Bureau of Investigation

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	419
Director V	1	368
Director III	6	2,040

Director II	15	4,905
Medico-Legal Officer V	1	314
Director I	16	5,024
Investigation Agent VI	68	21,376
Engineer V	1	302
Document Examiner V	1	302
Crime Investigator V	1	302
Chief Administrative Officer	4	1,208
Statistician V	1	302
Chief Accountant	1	302
Identification Officer V	2	604
Legal Officer V	1	302
Chemist V	1	302
Investigation Agent V	113	34,167
Polygraph Examiner V	1	302
Information Technology Officer III	1	302
Training Specialist V	1	302
Ballistician V	1	302
Total Key Positions	238	73,747
Other Positions		
Administrative	496	57,429
Support to Technical	546	68,778
Technical	937	224,450
Total Other Positions	1,979	350,657
For the difference between the Authorized and Actual Salaries		18,395
Total Permanent Positions	2,217	442,799
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	571	134,689
Total Permanent Filled Positions	1,646	308,110

G. Office of the Government Corporate Counsel

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Government Corporate Counsel	1	419
Deputy Government Corporate Counsel	1	368
Assistant Government Corporate Counsel	10	3,678
Government Corporate Attorney IV	10	3,537
Government Corporate Attorney III	14	4,761
Government Corporate Attorney II	17	5,559
Government Corporate Attorney I	4	1,258
Chief Administrative Officer	1	302
Total Key Positions	58	19,882

Other Positions		
Administrative	33	4,206
Support to Technical	33	4,900
Technical	2	510
Total Other Positions	68	9,616
For the difference between the Authorized and Actual Salaries		1,131
Total Permanent Positions	126	30,629
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	21	4,397
Total Permanent Filled Positions	105	26,232

II. Office of the Solicitor General

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Solicitor-General	1	419
Assistant Solicitor-General	17	6,253
Solicitor III	36	12,733
Solicitor II	36	12,243
Solicitor I	36	11,772
Associate Solicitor III	40	13,080
Chief Administrative Officer	3	906
Total Key Positions	169	57,406
Other Positions		
Administrative	74	9,155
Support to Technical	203	29,984
Technical	20	6,265
Total Other Positions	297	45,404
For the difference between the Authorized and Actual Salaries		1,349
Total Permanent Positions	466	104,159
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	65	16,723
Total Permanent Filled Positions	401	87,436

I. Parole and Probation Administration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Director V	1	368
Director IV	1	354
Director II	16	5,232
Director I	16	5,024
Chief Probation Officer	184	55,632
Financial and Management Officer II	1	302
Chief Administrative Officer	2	604
Medical Officer VI	1	302
Legal Officer V	1	302
Total Key Positions	223	68,120
Other Positions		
Administrative	438	49,304
Support to Technical	14	2,342
Technical	772	176,342
Total Other Positions	1,224	227,988
For the difference between the Authorized and Actual Salaries		14,935
Total Permanent Positions	1,447	311,043
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	321	67,463
Total Permanent Filled Positions	1,126	243,580

J. Presidential Commission on Good Government

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	587
Commission Member IV	4	1,677
Director IV	5	1,770
Attorney V	4	1,258
Special Investigator V	1	302
Chief Administrative Officer	7	2,116
Chief Accountant	1	302
Planning Officer V	1	302
Board Secretary V	1	302
Property Appraiser V	1	302
Information Technology Officer III	1	302
Development Management Officer V	1	302
Total Key Positions	28	9,522
Other Positions		
Administrative	68	11,206

Support to Technical	33	7,268
Technical	18	4,034
Total Other Positions	119	22,508
For the difference between the Authorized and Actual Salaries		1,123
Total Permanent Positions	147	33,153
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	45	9,794
Total Permanent Filled Positions	102	23,359

K. Public Attorney's Office

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Chief Public Attorney	1	419
Public Attorney V	16	5,888
Deputy Chief Public Attorney	2	736
Public Attorney IV	19	6,723
Public Attorney III	340	115,625
Public Attorney II	582	190,314
Chief Administrative Officer	2	604
Total Key Positions	962	320,309
Other Positions		
Administrative	455	50,591
Support to Technical	345	43,827
Technical	88	25,761
Total Other Positions	888	120,179
For the difference between the Authorized and Actual Salaries		1,328
Total Permanent Positions	1,850	441,816
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	50	11,674
Total Permanent Filled Positions	1,800	430,142

XVI. DEPARTMENT OF LABOR AND EMPLOYMENT

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	587
Department Undersecretary	5	2,096
Department Assistant Secretary	3	1,104
Director IV	21	7,434
Director III	22	7,480
Head Executive Assistant	2	680
Attorney V	4	1,256
Project Evaluation Officer V	1	302
Planning Officer V	1	302
Information Technology Officer III	1	302
Chief Labor and Employment Officer	109	32,928
Chief Administrative Officer	25	7,550
Chief Accountant	1	302
Total Key Positions	196	62,323
Other Positions		
Administrative	630	91,753
Support to Technical	240	47,296
Technical	1,098	242,202
Total Other Positions	1,968	381,251
For the difference between the Authorized and Actual Salaries		26,641
Total Permanent Positions	2,164	470,215
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	456	90,766
Total Permanent Filled Positions	1,708	379,449

B. Institute for Labor Studies

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	1	340
Chief Labor and Employment Officer	4	1,208
Total Key Positions	6	1,902

Other Positions		
Administrative	18	2,748
Support to Technical	7	1,257
Technical	18	4,121
Total Other Positions	43	8,126
For the difference between the Authorized and Actual Salaries		426
Total Permanent Positions	49	10,454
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	4	1,128
Total Permanent Filled Positions	45	9,326

C. National Conciliation and Mediation Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	368
Deputy Executive Director IV	2	707
Director II	16	5,232
Conciliator-Mediator	1	314
Chief Labor and Employment Officer	3	906
Chief Administrative Officer	3	906
Total Key Positions	26	8,433
Other Positions		
Administrative	81	11,548
Support to Technical	30	4,408
Technical	93	24,501
Total Other Positions	204	40,457
For the difference between the Authorized and Actual Salaries		2,373
Total Permanent Positions	230	51,263
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	37	8,174
Total Permanent Filled Positions	193	43,089

D. National Labor Relations Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	587
Commission Member IV	20	8,387
Executive Clerk of Court IV	1	368
Labor Arbiter	171	62,902
Executive Clerk of Court II	6	2,040
Director II	2	654
Attorney V	2	628
Chief Administrative Officer	2	604
Total Key Positions	205	76,170
Other Positions		
Administrative	380	49,847
Support to Technical	349	53,949
Technical	189	52,205
Total Other Positions	918	156,001
For the difference between the Authorized and Actual Salaries		15,643
Total Permanent Positions	1,123	247,814
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	189	34,671
Total Permanent Filled Positions	934	213,143

E. National Maritime Polytechnic

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	1	340
Chief Administrative Officer	1	302
Chief Education Program Specialist	1	302
Total Key Positions	4	1,298

Other Positions		
Administrative	83	9,886
Support to Technical	23	4,466
Technical	56	12,755
Total Other Positions	162	27,107
For the difference between the Authorized and Actual Salaries		1,828
Total Permanent Positions	166	30,233
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	41	7,818
Total Permanent Filled Positions	125	22,415

F. National Wages and Productivity Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Executive Director IV	1	368
Deputy Executive Director IV	2	707
Director II	3	981
Board Secretary VI	15	4,710
Attorney V	1	314
Chief Labor and Employment Officer	3	906
Chief Administrative Officer	3	906
Planning Officer V	1	302
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
Total Key Positions	29	9,194
Other Positions		
Administrative	54	7,564
Support to Technical	47	10,371
Technical	62	13,922
Total Other Positions	163	31,857
For the difference between the Authorized and Actual Salaries		2,312
Total Permanent Positions	192	43,363
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	25	6,185
Total Permanent Filled Positions	167	37,178

G. Philippine Overseas Employment Administration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	419
Deputy Executive Director V	3	1,104
Director IV	4	1,416
Director II	16	5,232
Attorney VI	2	654
Attorney V	5	1,570
Chief Accountant	1	302
Information Technology Officer III	1	302
Chief Labor and Employment Officer	19	5,738
Planning Officer V	1	302
Chief Administrative Officer	7	2,114
Total Key Positions	60	19,153
Other Positions		
Administrative	167	28,072
Support to Technical	38	7,692
Technical	245	56,459
Total Other Positions	450	92,223
For the difference between the Authorized and Actual Salaries		7,072
Total Permanent Positions	510	118,448
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	51	11,539
Total Permanent Filled Positions	459	106,909

I. Professional Regulation Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	419
Commission Member III	2	736
Executive Director III	1	354
Director II	3	981
Director I	10	3,140
Attorney V	1	314
Board Secretary V	1	302
Chief Professional Regulations Officer	5	1,510
Chief Administrative Officer	3	906
Information Technology Officer III	1	302
Chief Accountant	1	302
Total Key Positions	29	9,266
Other Positions		
Administrative	242	27,777
Support to Technical	48	8,475
Technical	165	31,319
Total Other Positions	455	67,571
For the difference between the Authorized and Actual Salaries		3,571
Total Permanent Positions	484	80,408
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	90	14,569
Total Permanent Filled Positions	394	65,839

H. Technical Education and Skills Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	419
Deputy Executive Director V	2	736
Director IV	23	8,142
Director III	81	27,541
Vocational School Superintendent II	2	654
College Administrator II	1	327
Attorney VI	1	327
Vocational School Superintendent I	6	1,884
Executive Assistant VI	1	314
Board Secretary VI	1	314
Information Technology Officer III	1	302
Chief Technical Education and Skills Development Specialist	41	12,382
Chief Administrative Officer	17	5,134
Vocational School Administrator III	14	4,228
Chief Accountant	1	302
Vocational School Administrator II	12	3,492
Vocational School Administrator I	12	3,360
Total Key Positions	217	69,858
Other Positions		
Administrative	1,444	193,479
Support to Technical	176	24,903
Technical	2,596	505,197
Total Other Positions	4,216	723,579
For the difference between the Authorized and Actual Salaries		39,030
Total Permanent Positions	4,433	832,467
Total Permanent Filled Positions	4,433	832,467

XVII. DEPARTMENT OF NATIONAL DEFENSE

A. DND Proper (Office of the Secretary)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	587
Department Undersecretary	5	2,096
Department Assistant Secretary	5	1,839
Director IV	4	1,416
Director III	9	3,060
Head Executive Assistant	1	340
Chief Accountant	1	302
Intelligence Officer V	1	302
Information Technology Officer III	1	302
Engineer V	2	604
Civil Defense Officer V	1	302
Chief Defense Research Officer	1	302
Legal Officer V	1	302
Logistics Management Officer V	2	604
Planning Officer V	1	302
Chief Administrative Officer	8	2,416
Total Key Positions	44	15,076
Other Positions		
Administrative	188	22,650
Support to Technical	80	17,327
Technical	40	8,146
Total Other Positions	308	48,123
For the difference between the Authorized and Actual Salaries		2,397
Total Permanent Positions	352	65,596
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	92	17,916
Total Permanent Filled Positions	260	47,680

B. Government Arsenal

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Director III	1	340
Chief Administrative Officer	2	604
Planning Officer V	1	302
Production Planning and Control Officer V	4	1,208
Engineer V	2	604
Total Key Positions	11	3,412
Other Positions		
Administrative	273	28,979
Support to Technical	71	9,267
Technical	638	76,399
Total Other Positions	982	114,645
For the difference between the Authorized and Actual Salaries		11,445
Total Permanent Positions	993	129,502
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	327	37,213
Total Permanent Filled Positions	666	92,289

C. National Defense College of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Director III	1	340
Chief Administrative Officer	2	604
Chief Defense Research Officer	1	302
Total Key Positions	5	1,600

Other Positions		
Administrative	45	5,941
Technical	25	6,180
Total Other Positions	70	12,121
For the difference between the Authorized and Actual Salaries		636
Total Permanent Positions	75	14,357
Total Permanent Filled Positions	75	14,357

D. Office of Civil Defense

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Director III	1	340
Director II	1	327
Director I	1	314
Civil Defense Officer V	17	5,139
Planning Officer V	1	302
Chief Administrative Officer	1	302
Training Specialist V	1	302
Total Key Positions	24	7,380
Other Positions		
Administrative	87	9,930
Support to Technical	52	6,811
Technical	138	26,200
Total Other Positions	277	42,941
For the difference between the Authorized and Actual Salaries		2,890
Total Permanent Positions	301	53,211
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	42	8,110
Total Permanent Filled Positions	259	45,101

E. PHILIPPINE VETERANS AFFAIRS OFFICE

E.1 Philippine Veterans Affairs Office (Proper)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Special Presidential Representative	1	368
Director V	1	368
Director IV	1	354
Director III	1	340
Director II	1	327
Director I	1	314
Attorney V	1	314
Medical Officer VI	1	302
Chief Veterans Assistance Officer	5	1,510
Planning Officer V	1	302
Chief Administrative Officer	2	604
Total Key Positions	16	5,103
Other Positions		
Administrative	186	20,427
Support to Technical	30	5,120
Technical	180	27,981
Total Other Positions	396	53,528
For the difference between the Authorized and Actual Salaries		2,942
Total Permanent Positions	412	61,573
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	96	13,707
Total Permanent Filled Positions	316	47,866

E.2 Military Shrine Services

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Shrine Curator	1	302
Total Key Positions	1	302

Other Positions		
Administrative	60	6,086
Support to Technical	6	444
Technical	5	1,006
Total Other Positions	71	7,536
For the difference between the Authorized and Actual Salaries		562
Total Permanent Positions	72	8,400
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	4	342
Total Permanent Filled Positions	68	8,058

E.3 Veterans Memorial Medical Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Director III	1	340
Chief of Medical Professional Staff II	1	327
Medical Specialist IV	14	4,228
Chief Administrative Officer	2	604
Dietary Adviser	1	280
Dentist IV	1	280
Social Welfare Officer IV	1	280
Pharmacist VI	1	280
Nurse VI	1	280
Total Key Positions	24	7,253
Other Positions		
Administrative	442	48,057
Support to Technical	333	32,381
Technical	556	101,123
Total Other Positions	1,331	181,561
For the difference between the Authorized and Actual Salaries		10,997
Total Permanent Positions	1,355	199,811
Total Permanent Filled Positions	1,355	199,811

F. ARMED FORCES OF THE PHILIPPINES

F.1 Philippine Army (Land Forces)

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Chief Accountant	1	302
Chief Administrative Officer	3	906
Chemist V	1	302
Total Key Positions	5	1,510
Other Positions		
Administrative	914	103,386
Support to Technical	451	62,965
Technical	32	4,030
Total Other Positions	1,397	170,381
For the difference between the Authorized and Actual Salaries		10,803
Total Permanent Positions	1,402	182,694
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	123	14,097
Total Permanent Filled Positions	1,279	168,597
Uniformed Personnel	81,559	11,167,557
TOTAL	82,838	11,336,154

F.2 Philippine Air Force (Air Forces)

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	3	906
Chief Accountant	1	302
Total Key Positions	4	1,208

Other Positions		
Administrative	1,262	131,663
Support to Technical	599	80,821
Technical	50	6,947
Total Other Positions	1,911	219,431
For the difference between the Authorized and Actual Salaries		15,966
Total Permanent Positions	1,915	236,605
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	20	2,081
Total Permanent Filled Positions	1,895	234,524
Uniformed Personnel	17,520	2,581,106
TOTAL	19,415	2,815,630

F.3 Philippine Navy (Maritime Forces)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Adminstrative Officer	3	906
Chief Accountant	1	302
Total Key Positions	4	1,208
Other Positions		
Administrative	810	95,116
Support to Technical	336	46,841
Technical	61	7,243
Total Other Positions	1,207	149,200
For the difference between the Authorized and Actual Salaries		6,938
Total Permanent Positions	1,211	157,346
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	13	1,539
Total Permanent Filled Positions	1,198	155,807
Uniformed Personnel	23,180	3,381,865
TOTAL	24,378	3,537,672

F.4 General Headquarters (Proper)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Adminstrative Officer	6	1,813
Chief Accountant	1	302
Total Key Positions	7	2,115
Other Positions		
Administrative	1,945	216,646
Support to Technical	654	93,351
Technical	174	31,229
Total Other Positions	2,773	341,226
For the difference between the Authorized and Actual Salaries		18,480
Total Permanent Positions	2,780	361,821
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	123	1,229
Total Permanent Filled Positions	2,657	360,592
Uniformed Personnel	3,293	646,814
TOTAL	5,950	1,007,406

XVIII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	587
Department Undersecretary	5	2,096
Department Assistant Secretary	4	1,471
Director IV	21	7,434
Project Manager IV	15	5,306
Head Executive Assistant	1	340
Director III	43	14,620
Project Manager III	17	5,781
Project Manager II	20	6,540
Regional Equipment Engineer	16	5,024
Project Manager I	60	18,866
District Engineer	74	23,236
Budget Officer V	1	302
Records Officer V	1	302
Architect V	1	302
Administrative Officer V	18	5,436
Legal Officer V	4	1,208
Internal Auditor V	3	906
Information Officer V	1	302
Human Resource Management Officer V	3	906
Fiscal Controller V	16	4,832
Information Technology Officer III	2	604
Executive Assistant V	1	302
Engineer V	148	44,696
Medical Officer VI	1	302
Project Evaluation Officer V	1	302
Chief Accountant	2	604
Security Officer V	1	302
Supply Officer V	1	302
Cashier V	1	302
Total Key Positions	483	153,513
Other Positions		
Administrative	7,933	997,000
Support to Technical	6,085	692,252
Technical	4,628	1,044,697
Total Other Positions	18,646	2,733,949
For the difference between the Authorized and Actual Salaries		207,464
Total Permanent Positions	19,129	3,094,926

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	2,648	392,404
Total Permanent Filled Positions	16,481	2,702,522

XIX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	587
Department Undersecretary	4	1,677
Department Assistant Secretary	3	1,104
Director IV	15	5,310
Head Executive Assistant	1	340
Director III	3	1,020
Chief Accountant	1	302
Project Development Officer V	1	302
Planning Officer V	2	604
Legal Officer V	1	302
Chief Science Research Specialist	14	4,228
Chief Administrative Officer	18	5,436
Total Key Positions	64	21,212
Other Positions		
Administrative	194	31,637
Support to Technical	30	6,838
Technical	304	65,902
Total Other Positions	528	104,377
For the difference between the Authorized and Actual Salaries		8,845
Total Permanent Positions	592	134,434
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	92	18,702
Total Permanent Filled Positions	500	115,732

B. Advanced Science and Technology Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Director III	1	340
Chief Administrative Officer	1	302
Chief Science Research Specialist	4	1,208
Total Key Positions	7	2,204

Other Positions		
Administrative	13	2,344
Support to Technical	2	423
Technical	27	5,491
Total Other Positions	42	8,258
For the difference between the Authorized and Actual Salaries		335
Total Permanent Positions	49	10,797
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	15	3,718
Total Permanent Filled Positions	34	7,079

C. Food and Nutrition Research Institute

STAFFING SUMMARY (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Director III	1	340
Chief Administrative Officer	1	302
Chief Science Research Specialist	4	1,208
Total Key Positions	7	2,204
Other Positions		
Administrative	46	6,199
Support to Technical	5	1,060
Technical	172	33,303
Total Other Positions	223	40,562
For the difference between the Authorized and Actual Salaries		2,228
Total Permanent Positions	230	44,994
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	55	10,207
Total Permanent Filled Positions	175	34,787

D. Forest Products Research and Development Institute

STAFFING SUMMARY (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354

Director III	1	340
Chief Administrative Officer	1	302
Chief Science Research Specialist	3	906
Total Key Positions	6	1,902
Other Positions		
Administrative	75	10,130
Support to Technical	10	1,294
Technical	193	35,493
Total Other Positions	278	46,917
For the difference between the Authorized and Actual Salaries		3,568
Total Permanent Positions	284	52,387
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	67	10,962
Total Permanent Filled Positions	217	41,425

E. Industrial Technology Development Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Director III	2	680
Chief Administrative Officer	2	604
Chief Science Research Specialist	10	3,020
Total Key Positions	15	4,658
Other Positions		
Administrative	73	10,032
Support to Technical	7	1,185
Technical	465	89,069
Total Other Positions	545	100,286
For the difference between the Authorized and Actual Salaries		6,455
Total Permanent Positions	560	111,399
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	198	35,883
Total Permanent Filled Positions	362	75,516

F. Metals Industry Research and Development Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	2	680
Director II	2	654
Engineer V	3	906
Chief Science Research Specialist	2	604
Chief Administrative Officer	1	302
Total Key Positions	11	3,500
Other Positions		
Administrative	75	12,585
Support to Technical	71	10,270
Technical	186	36,389
Total Other Positions	332	59,244
For the difference between the Authorized and Actual Salaries		3,700
Total Permanent Positions	343	66,444
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	146	25,578
Total Permanent Filled Positions	197	40,866

G. National Academy of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Information Officer V	1	302
Chief Administrative Officer	1	302
Total Key Positions	3	958
Other Positions		
Administrative	5	739
Support to Technical	1	230
Technical	2	423
Total Other Positions	8	1,392
For the difference between the Authorized and Actual Salaries		181

Total Permanent Positions	11	2,531
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	1	108
Total Permanent Filled Positions	10	2,423

II. National Research Council of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Chief Science Research Specialist	2	604
Chief Administrative Officer	1	302
Total Key Positions	4	1,260
Other Positions		
Administrative	22	3,554
Support to Technical	6	1,164
Technical	24	4,083
Total Other Positions	52	8,801
For the difference between the Authorized and Actual Salaries		709
Total Permanent Positions	56	10,770
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	16	2,799
Total Permanent Filled Positions	40	7,971

I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Director III	3	1,020
Chief Administrative Officer	2	604
Weather Services Chief	6	1,812
Total Key Positions	12	3,790
Other Positions		
Administrative	127	19,037
Support to Technical	8	1,575
Technical	1,399	209,005

Total Other Positions	1,534	229,617
For the difference between the Authorized and Actual Salaries		11,500
Total Permanent Positions	1,546	244,907
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	539	73,333
Total Permanent Filled Positions	1,007	171,574

J. Philippine Council for Advanced Science and Technology Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	1	340
Chief Administrative Officer	1	302
Chief Science Research Specialist	3	906
Total Key Positions	6	1,902
Other Positions		
Administrative	15	2,599
Technical	12	2,658
Total Other Positions	27	5,257
For the difference between the Authorized and Actual Salaries		482
Total Permanent Positions	33	7,641
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	6	1,341
Total Permanent Filled Positions	27	6,300

K. Philippine Council for Agriculture, Forestry and Natural Resources Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	2	680
Chief Administrative Officer	1	302
Chief Science Research Specialist	10	3,020
Total Key Positions	14	4,356

Other Positions		
Administrative	86	12,640
Support to Technical	3	620
Technical	162	33,295
Total Other Positions	251	46,555
For the difference between the Authorized and Actual Salaries		3,282
Total Permanent Positions	265	54,193
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	65	13,115
Total Permanent Filled Positions	200	41,078

L. Philippine Council for Aquatic and Marine Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	1	340
Chief Administrative Officer	1	302
Chief Science Research Specialist	4	1,208
Total Key Positions	7	2,204
Other Positions		
Administrative	21	3,155
Technical	19	4,031
Total Other Positions	40	7,186
For the difference between the Authorized and Actual Salaries		846
Total Permanent Positions	47	10,236
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	4	907
Total Permanent Filled Positions	43	9,329

M. Philippine Council for Health Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354

Deputy Executive Director III	1	340
Chief Administrative Officer	1	302
Chief Science Research Specialist	3	906
Total Key Positions	6	1,902
Other Positions		
Administrative	28	4,385
Technical	36	7,710
Total Other Positions	64	12,095
For the difference between the Authorized and Actual Salaries		792
Total Permanent Positions	70	14,789
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	19	4,054
Total Permanent Filled Positions	51	10,735

II. Philippine Council for Industry and Energy Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	1	340
Chief Administrative Officer	1	302
Chief Science Research Specialist	3	906
Total Key Positions	6	1,902
Other Positions		
Administrative	18	3,066
Support to Technical	6	1,206
Technical	23	5,467
Total Other Positions	47	9,739
For the difference between the Authorized and Actual Salaries		594
Total Permanent Positions	53	12,235
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	15	2,982
Total Permanent Filled Positions	38	9,253

O. Philippine Institute of Volcanology and Seismology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Director III	1	340
Chief Administrative Officer	1	302
Chief Science Research Specialist	4	1,208
Total Key Positions	7	2,204
Other Positions		
Administrative	35	4,897
Support to Technical	6	1,076
Technical	184	31,237
Total Other Positions	225	37,210
For the difference between the Authorized and Actual Salaries		3,256
Total Permanent Positions	232	42,670
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	31	5,895
Total Permanent Filled Positions	201	36,775

P. Philippine Nuclear Research Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Director III	1	340
Chief Administrative Officer	1	302
Chief Science Research Specialist	3	906
Total Key Positions	6	1,902
Other Positions		
Administrative	77	10,924
Support to Technical	12	2,130
Technical	211	42,434
Total Other Positions	300	55,488
For the difference between the Authorized and Actual Salaries		3,365
Total Permanent Positions	306	60,755

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	84	16,130
Total Permanent Filled Positions	222	44,625

Q. Philippine Science High School

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Director III	8	2,720
Deputy Executive Director III	1	340
Chief Administrative Officer	1	302
Total Key Positions	11	3,716
Other Positions		
Administrative	131	18,134
Support to Technical	24	3,707
Technical	399	84,943
Total Other Positions	554	106,784
For the difference between the Authorized and Actual Salaries		(1,631)
Total Permanent Positions	565	108,869
Total Permanent Filled Positions	565	108,869

R. Philippine Textile Research Institute

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Director III	1	340
Chief Administrative Officer	1	302
Chief Science Research Specialist	2	604
Total Key Positions	5	1,600
Other Positions		
Administrative	52	7,052
Support to Technical	5	767
Technical	137	22,638

Total Other Positions	194	30,457
For the difference between the Authorized and Actual Salaries		2,051
Total Permanent Positions	199	34,108
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	65	10,890
Total Permanent Filled Positions	134	23,218

S. Science Education Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Director III	1	340
Chief Administrative Officer	1	302
Chief Science Research Specialist	3	906
Total Key Positions	6	1,902
Other Positions		
Administrative	15	2,528
Support to Technical	2	423
Technical	24	5,313
Total Other Positions	41	8,264
For the difference between the Authorized and Actual Salaries		826
Total Permanent Positions	47	10,992
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	10	2,347
Total Permanent Filled Positions	37	8,645

T. Science and Technology Information Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Director III	1	340
Chief Administrative Officer	1	302
Chief Science Research Specialist	3	906

Total Key Positions	6	1,902
Other Positions		
Administrative	19	2,969
Support to Technical	14	2,484
Technical	40	8,488
Total Other Positions	73	13,941
For the difference between the Authorized and Actual Salaries		1,044
Total Permanent Positions	79	16,887
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	13	2,557
Total Permanent Filled Positions	66	14,330

U. Technology Application and Promotion Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Director III	1	340
Chief Administrative Officer	1	302
Chief Science Research Specialist	3	906
Total Key Positions	6	1,902
Other Positions		
Administrative	18	2,923
Support to Technical	2	423
Technical	33	7,408
Total Other Positions	53	10,754
For the difference between the Authorized and Actual Salaries		924
Total Permanent Positions	59	13,580
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	6	1,214
Total Permanent Filled Positions	53	12,366

XX. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	587
Department Undersecretary	3	1,258
Department Assistant Secretary	6	2,207
Director IV	28	9,912
Director III	24	8,160
Head Executive Assistant	1	340
Chief Accountant	1	302
Planning Officer V	2	605
Legal Officer V	2	604
Internal Auditor V	1	302
Information Technology Officer III	2	604
Information Officer V	3	906
Social Welfare Officer V	49	14,805
Training Center Superintendent II	3	906
Chief Administrative Officer	13	3,926
Total Key Positions	139	45,424
Other Positions		
Administrative	952	121,777
Support to Technical	451	64,154
Technical	1,026	200,007
Total Other Positions	2,429	385,938
For the difference between the Authorized and Actual Salaries		23,023
Total Permanent Positions	2,568	454,385
Less: Number and Amount of Salary Lapses/Savings From Unfilled Positions/ Chargeable Against Savings	83	15,475
Total Permanent Filled Positions	2,485	438,910

B. Council for the Welfare of Children and Youth

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	419
Deputy Executive Director IV	2	707
Information Officer IV	1	280
Supervising Administrative Officer	1	280
Planning Officer IV	2	560
Total Key Positions	7	2,246
Other Positions		
Administrative	9	1,440
Technical	15	3,078
Total Other Positions	24	4,518
For the difference between the Authorized and Actual Salaries		226
Total Permanent Positions	31	6,990
Less: Number and Amount of Salary Lapses/Savings From Unfilled Positions/ Chargeable Against Savings	3	509
Total Permanent Filled Positions	28	6,481

C. Inter-Country Adoption Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Total Key Positions	1	354
Other Positions		
Administrative	7	1,380
Technical	7	1,655
Total Other Positions	14	3,035

For the difference between the Authorized and Actual Salaries		95
Total Permanent Positions	15	3,484
Less: Number and Amount of Salary Lapses/Savings From Unfilled Positions/ Chargeable Against Savings	1	94
Total Permanent Filled Positions	14	3,390

XXI. DEPARTMENT OF TOURISM

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	587
Department Undersecretary	4	1,676
Department Assistant Secretary	3	1,104
Director IV	22	7,788
Director III	5	1,700
Head Executive Assistant	1	340
Attorney V	2	628
Information Technology Officer III	1	302
Human Resource Management Officer V	1	302
Executive Assistant V	1	302
Chief Tourism Operations Officer	17	5,134
Chief Accountant	1	302
Budget Officer V	1	302
Management and Audit Analyst V	1	302
Security Officer V	1	302
Public Relations Officer V	1	302
Administrative Officer V	1	302
Total Key Positions	64	21,675
Other Positions		
Administrative	336	44,868
Support to Technical	83	12,042
Technical	309	62,290
Total Other Positions	728	119,200
For the difference between the Authorized and Actual Salaries		7,642
Total Permanent Positions	792	148,517
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	230	37,532
Total Permanent Filled Positions	562	110,985

B. Intramuros Administration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	419

Chief Historic Sites Development Officer	4	1,208
Financial Analyst V	1	302
Internal Auditor V	1	302
Chief Administrative Officer	1	302
Total Key Positions	8	2,533
Other Positions		
Administrative	45	6,334
Support to Technical	4	758
Technical	20	4,250
Total Other Positions	69	11,342
For the difference between the Authorized and Actual Salaries		1,154
Total Permanent Positions	77	15,029
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	18	3,331
Total Permanent Filled Positions	59	11,698

C. National Parks Development Committee

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	1	340
Administrative Officer V	1	302
Financial and Management Officer II	1	302
Media Production Specialist V	1	302
Park Operations Superintendent V	1	302
Planning Officer V	1	302
Financial Analyst V	1	302
Total Key Positions	8	2,506
Other Positions		
Administrative	236	29,477
Support to Technical	41	6,532
Technical	463	48,775
Total Other Positions	740	84,784
For the difference between the Authorized and Actual Salaries		6,672
Total Permanent Positions	748	93,962
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	203	26,137
Total Permanent Filled Positions	545	67,825

XXII. DEPARTMENT OF TRADE AND INDUSTRY

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	587
Department Undersecretary	4	1,676
Department Assistant Secretary	3	1,104
Trade Commissioner	2	736
Executive Director III	3	1,062
Special Trade Representative	12	4,246
Director IV	30	10,620
Head Executive Assistant	1	340
Director III	29	9,860
Provincial Trade and Industry Officer	78	25,506
Attorney V	3	942
Chief Accountant	1	302
Budget Officer V	1	302
Chief Shipping Operations Specialist	3	906
Administrative Officer V	16	4,832
Project Development Officer V	1	302
Planning Officer V	2	604
Information Technology Officer III	1	302
Information Officer V	1	302
Human Resource Management Officer V	3	906
Chief Trade-Industry Development Specialist	188	56,812
Total Key Positions	383	122,249
Other Positions		
Administrative	831	110,690
Support to Technical	140	31,981
Technical	1,468	305,601
Total Other Positions	2,439	448,272
For the difference between the Authorized and Actual Salaries		35,020
Total Permanent Positions	2,822	605,541
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	712	144,906
Total Permanent Filled Positions	2,110	460,635

B. Board of Investments

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Governor	3	1,104
Executive Director IV	3	1,104
Executive Director III	1	354
Director III	13	4,420
Director II	1	327
Attorney V	2	628
Administrative Officer V	1	302
Information Technology Officer III	1	302
Human Resource Management Officer V	1	302
Chief Trade-Industry Development Specialist	3	907
Chief Investments Specialist	43	12,986
Chief Accountant	1	302
Budget Officer V	1	302
Member (Ex-Officio)	2	
Chairman (Ex-Officio)	1	
Vice-Chairman (Ex-Officio)	1	
Total Key Positions	74	23,340
Other Positions		
Administrative Support to Technical	132	18,923
Technical	18	4,053
	197	42,643
Total Other Positions	347	65,619
For the difference between the Authorized and Actual Salaries		3,601
Total Permanent Positions	421	92,560
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	159	33,900
Total Permanent Filled Positions	262	58,660

C. Construction Industry Authority of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	5	1,770
Chief Trade-Industry Development Specialist	10	3,020

Administrative Officer V	1	302
Total Key Positions	16	5,092
Other Positions		
Administrative	45	5,522
Support to Technical	15	2,485
Technical	46	9,852
Total Other Positions	106	17,859
For the difference between the Authorized and Actual Salaries		1,310
Total Permanent Positions	122	24,261
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	49	9,092
Total Permanent Filled Positions	73	15,169

D. Construction Manpower Development Foundation

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	1	340
Administrative Officer V	1	302
Chief Trade-Industry Development Specialist	6	1,812
Total Key Positions	9	2,808
Other Positions		
Administrative	24	3,384
Support to Technical	2	473
Technical	35	7,796
Total Other Positions	61	11,653
For the difference between the Authorized and Actual Salaries		597
Total Permanent Positions	70	15,058
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	37	7,684
Total Permanent Filled Positions	33	7,374

E. Philippine Trade Training Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

STAFFING SUMMARY, DTI

Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	1	340
Administrative Officer V	1	302
Information Officer V	1	302
Chief Trade-Industry Development Specialist	4	1,208
Total Key Positions	8	2,506
Other Positions		
Administrative	37	4,865
Support to Technical	14	2,365
Technical	22	4,506
Total Other Positions	73	11,736
For the difference between the Authorized and Actual Salaries		699
Total Permanent Positions	81	14,941
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	23	3,754
Total Permanent Filled Positions	58	11,187

F. Product Development and Design Center of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	1	340
Administrative Officer V	1	302
Chief Trade-Industry Developemnt Specialist	1	302
Financial and Management Officer II	1	302
Chief Industrial Design Specialist	3	906
Total Key Positions	8	2,506
Other Positions		
Administrative	38	5,699
Support to Technical	5	911
Technical	96	20,311
Total Other Positions	139	26,921
For the difference between the Authorized and Actual Salaries		1,384
Total Permanent Positions	147	30,811
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	83	17,087
Total Permanent Filled Positions	64	13,724

XXIII. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	587
Department Undersecretary	5	2,096
Director V	1	368
Department Assistant Secretary	10	3,679
Board Member III	2	736
Board Chairman II	1	368
Director IV	6	2,124
Executive Director III	1	354
Head Executive Assistant	1	340
Director III	14	4,760
Project Manager II	7	2,289
Director II	43	14,061
Attorney V	3	942
Director I	29	9,106
Administrative Officer V	35	10,570
Information Officer V	1	302
Human Resource Management Officer V	2	604
Financial and Management Officer II	31	9,362
Engineer V	21	6,344
Chief Transportation Regulation Officer	52	15,705
Chief Transportation Development Officer	23	6,947
Chief Telegraphic Transfer Service Officer	1	302
Chief Communications Development Officer	2	604
Chief Aviation Safety Regulation Officer	1	302
Chief Accountant	1	302
Fiscal Controller V	1	302
Cashier V	1	302
Training Specialist V	1	302
Information Technology Officer III	3	906
Legal Officer V	4	1,208
Telecommunications District Officer	26	7,864
Management and Audit Analyst V	1	302
Airport Manager III	4	1,209
Budget Officer V	1	302
Supervising Transportation Regulation Officer	103	28,838
Supervising Transportation Development Officer	6	1,677
Engineer IV	1	280
Total Key Positions	446	136,646
Other Positions		
Administrative	4,995	619,753
Support to Technical	1,533	211,214
Technical	7,183	1,129,486
Total Other Positions	13,711	1,960,453

For the difference between the Authorized and Actual Salaries		126,330
Total Permanent Positions	14,157	2,223,429
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	3,421	469,104
Total Permanent Filled Positions	10,736	1,754,325
Uniformed Personnel	3,620	653,580
Total Permanent Filled Positions	14,356	2,407,905

B. Civil Aeronautics Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	1	340
Attorney V	1	314
Chief Transportation Regulation Officer	1	302
Chief Transportation Development Officer	1	302
Financial Analyst V	1	302
Legal Officer V	1	302
Financial and Management Officer II	1	302
Administrative Officer V	1	302
Total Key Positions	9	2,820
Other Positions		
Administrative	36	5,189
Support to Technical	19	4,056
Technical	16	3,483
Total Other Positions	71	12,728
For the difference between the Authorized and Actual Salaries		576
Total Permanent Positions	80	16,124
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	7	1,502
Total Permanent Filled Positions	73	14,622

C. Maritime Industry Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions		
Key Positions		
Executive Director IV	1	368
Deputy Executive Director IV	2	707
Director II	21	6,867
Attorney V	2	628
Human Resource Management Officer V	1	302
Legal Officer V	1	302
Budget Officer V	1	302
Chief Shipping Operations Specialist	3	906
Administrative Officer V	1	302
Chief Transportation Development Officer	3	906
Chief Shipbuilding Specialist	1	302
Information Technology Officer III	1	302
Chief Maritime Industry Development Specialist	10	3,020
Chief Accountant	1	302
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	6	
Total Key Positions	49	15,516
Other Positions		
Administrative	207	25,154
Support to Technical	35	7,580
Technical	246	53,328
Total Other Positions	488	86,062
For the difference between the Authorized and Actual Salaries		6,910
Total Permanent Positions	537	108,488
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	94	17,435
Total Permanent Filled Positions	443	91,053

D. National Telecommunications Commission

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	368
Deputy Executive Director IV	2	707
Director II	18	5,886
Attorney V	2	629
Chief Communications Development Officer	4	1,208
Chief Public Utilities Regulation Officer	1	302
Human Resource Management Officer V	1	302
Financial and Management Officer II	1	302
Engineer V	19	5,738
Administrative Officer V	1	302
Administrative Officer IV	14	3,920
Total Key Positions	64	19,664

Other Positions		
Administrative	259	29,638
Support to Technical	40	9,009
Technical	151	28,177
Total Other Positions	450	66,824
For the difference between the Authorized and Actual Salaries		6,721
Total Permanent Positions	514	93,209
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	37	5,905
Total Permanent Filled Positions	477	87,304

E. Office of Transportation Cooperatives

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman I	1	354
Executive Director II	1	340
Administrative Officer V	1	302
Planning Officer V	1	302
Chief Cooperatives Development Specialist	1	302
Member (Ex-Officio)	6	
Total Key Positions	5	1,600
Other Positions		
Administrative	24	3,085
Support to Technical	9	1,762
Technical	4	815
Total Other Positions	37	5,662
For the difference between the Authorized and Actual Salaries		412
Total Permanent Positions	42	7,674
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	5	906
Total Permanent Filled Positions	37	6,768

F. Office for Transportation Security

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	419
Deputy Administrator III	1	368
Director IV	4	1,416
Planning Officer V	1	302
Legal Officer V	2	605
Security Officer V	4	1,210
Chief Administrative Officer	2	605
Total Key Positions	15	4,925
Other Positions		
Administrative	7	806
Support to Technical	7	1,782
Technical	4	1,116
Total Other Positions	18	3,704
Total Permanent Positions	33	8,629
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	1	258
Total Permanent Filled Positions	32	8,371

G. Toll Regulatory Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director II	1	340
Chief Public Utilities Regulation Officer	1	302
Engineer V	1	302
Administrative Officer V	1	302
Total Key Positions	4	1,246
Other Positions		
Administrative	8	1,081
Support to Technical	1	182
Technical	14	3,095
Total Other Positions	23	4,358
For the difference between the Authorized and Actual Salaries		395
Total Permanent Positions	27	5,999
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	4	731
Total Permanent Filled Positions	23	5,268

XXIV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. Office of the Director-General

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	587
Deputy Director-General	4	1,677
Assistant Director-General	3	1,104
Director IV	27	9,558
Head Executive Assistant	1	340
Director III	26	8,840
Chief Accountant	1	302
Legal Officer V	3	906
Executive Assistant V	1	302
Chief Scholarship Affairs Officer	1	302
Chief Economic Development Specialist	98	29,597
Chief Administrative Officer	19	5,738
Total Key Positions	185	59,253
Other Positions		
Administrative	583	77,403
Support to Technical	35	7,542
Technical	608	140,450
Total Other Positions	1,226	225,395
For the difference between the Authorized and Actual Salaries		15,328
Total Permanent Positions	1,411	299,976
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	283	54,388
Total Permanent Filled Positions	1,128	245,588

B. National Statistical Coordination Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	419
Deputy Executive Director V	1	368
Director IV	2	708

Director III	2	680
Statistical Coordination Officer VI	10	3,024
Chief Administrative Officer	1	302
Total Key Positions	17	5,501
Other Positions		
Administrative	45	5,826
Support to Technical	8	1,731
Technical	103	21,856
Total Other Positions	156	29,413
For the difference between the Authorized and Actual Salaries		1,357
Total Permanent Positions	173	36,271
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	32	6,721
Total Permanent Filled Positions	141	29,550

C. National Statistics Office

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	419
Deputy Administrator III	1	368
Director III	5	1,700
Director II	17	5,559
Attorney V	1	314
Chief Administrative Officer	4	1,208
Chief Accountant	1	302
Registration Officer V	1	302
Planning Officer V	1	302
Statistician V	85	25,693
Information Technology Officer III	2	604
Total Key Positions	119	36,771
Other Positions		
Administrative	1,353	144,062
Support to Technical	75	14,777
Technical	1,479	230,540
Total Other Positions	2,907	389,379

For the difference between the Authorized and Actual Salaries		21,678
	3,026	447,828
Total Permanent Positions		
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	491	71,608
	2,535	376,220
Total Permanent Filled Positions		

D. Philippine National Volunteer Service Coordinating Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Chief Volunteer Service Officer	1	302
Total Key Positions	2	656
Other Positions		
Administrative	18	2,616
Support to Technical	3	471
Technical	10	2,132
Total Other Positions	31	5,219
For the difference between the Authorized and Actual Salaries		371
Total Permanent Positions	33	6,246
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	9	1,673
Total Permanent Filled Positions	24	4,573

E. Statistical Research and Training Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director II	1	340
Statistician V	2	604
Chief Administrative Officer	1	302

Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
Total Key Positions	4	1,246
Other Positions		
Administrative	10	1,617
Support to Technical	2	412
Technical	8	1,863
Total Other Positions	20	3,892
For the difference between the Authorized and Actual Salaries		178
Total Permanent Positions	24	5,316
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	3	612
Total Permanent Filled Positions	21	4,704

F. Tariff Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	419
Commission Member III	2	736
Director III	3	1,020
Executive Assistant V	1	302
Chief Tariff Specialist	4	1,208
Information Technology Officer III	1	302
Legal Officer V	1	302
Chief Administrative Officer	3	906
Total Key Positions	16	5,195
Other Positions		
Administrative	73	10,807
Support to Technical	19	4,248
Technical	52	11,393
Total Other Positions	144	26,448
For the difference between the Authorized and Actual Salaries		1,439
Total Permanent Positions	160	33,082
Less: Number and amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	62	12,096
Total Permanent Filled Positions	98	20,986

XXV. OFFICE OF THE PRESS SECRETARY

A. Office of the Press Secretary (Proper)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Press Secretary	1	587
Deputy Press Secretary	5	2,096
Assistant Press Secretary	4	1,471
Assistant Cabinet Secretary	1	368
Head Executive Assistant	1	340
Director III	2	680
Chief Accountant	1	302
Information Technology Officer III	1	302
Executive News Editor	1	302
Planning Officer V	1	302
Chief Administrative Officer	2	604
Total Key Positions	20	7,354
Other Positions		
Administrative	82	11,614
Support to Technical	19	4,056
Total Other Positions	101	15,670
For the difference between the Authorized and Actual Salaries		1,013
Total Permanent Positions	121	24,037
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/ Chargeable Against Savings	53	10,910
Total Permanent Filled Positions	68	13,127

B. Bureau of Broadcast Services

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Director III	1	340
Broadcast Operations Chief	5	1,510

Engineer V	1	302
Chief Administrative Officer	2	604
Total Key Positions	10	3,110
Other Positions		
Administrative	226	31,032
Support to Technical	46	9,120
Technical	686	128,411
Total Other Positions	958	168,563
For the difference between the Authorized and Actual Salaries		9,257
Total Permanent Positions	968	180,930
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/ Chargeable Against Savings	345	62,461
Total Permanent Filled Positions	623	118,469

C. Bureau of Communications Services

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Information Officer V	1	302
Planning Officer V	1	302
Production Planning and Control Officer V	1	302
Chief Administrative Officer	1	302
Total Key Positions	5	1,562
Other Positions		
Administrative	61	8,198
Support to Technical	6	1,442
Technical	22	4,736
Total Other Positions	89	14,376
For the difference between the Authorized and Actual Salaries		858
Total Permanent Positions	94	16,796
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/ Chargeable Against Savings	28	5,172
Total Permanent Filled Positions	66	11,624

D. National Printing Office

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Director III	1	340
Superintendent of Printing	1	327
Assistant Superintendent of Printing	1	314
Engineer V	1	302
Printing Operation Chief	4	1,208
Chief Administrative Officer	2	604
Sales and Promotion Supervisor V	1	302
Production Planning and Control Officer V	1	302
Total Key Positions	13	4,053
Other Positions		
Administrative	335	41,381
Support to Technical	47	6,871
Technical	362	53,045
Total Other Positions	744	101,297
For the difference between the Authorized and Actual Salaries		5,521
Total Permanent Positions	757	110,871
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/ Chargeable Against Savings	256	32,226
Total Permanent Filled Positions	501	78,645

E. News and Information Bureau

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Director III	1	340
Chief Administrative Officer	1	302
Media Accreditation and Relations Officer V	1	302
Executive News Editor	2	604
Total Key Positions	6	1,902

Other Positions		
Administrative	56	7,201
Support to Technical	43	7,404
Technical	161	31,930
Total Other Positions	260	46,535
For the difference between the Authorized and Actual Salaries		3,291
Total Permanent Positions	266	51,728
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/ Chargeable Against Savings	46	8,545
Total Permanent Filled Positions	220	43,183

F. Philippine Information Agency

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	419
Director V	1	368
Chief Administrative Officer	2	604
Information Officer V	22	6,649
Total Key Positions	26	8,040
Other Positions		
Administrative	137	16,507
Support to Technical	121	17,595
Technical	343	66,722
Total Other Positions	601	100,824
For the difference between the Authorized and Actual Salaries		7,501
Total Permanent Positions	627	116,365
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/ Chargeable Against Savings	120	20,998
Total Permanent Filled Positions	507	95,367

G. Presidential Broadcast Staff (RTVM)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Development Management Officer V	1	302
Media Production Specialist V	2	604
Chief Administrative Officer	1	302
Total Key Positions	5	1,562
Other Positions		
Administrative	39	5,101
Support to Technical	23	3,450
Technical	66	12,969
Total Other Positions	128	21,520
For the difference between the Authorized and Actual Salaries		1,095
Total Permanent Positions	133	24,177
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/ Chargeable Against Savings	13	2,421
Total Permanent Filled Positions	120	21,756

XXVI. OTHER EXECUTIVE OFFICES

A. Commission on Filipinos Overseas

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Comission Chairman IV	1	587
Executive Director V	1	419
Deputy Executive Director V	1	368
Information Technology Officer III	1	302
Chief Emigrant Services Officer	3	906
Chief Administrative Officer	1	302
Member (Ex-Officio)	1	
Vice-Chairman (Ex-Officio)	1	
Total Key Positions	8	2,884
Other Positions		
Administrative	15	2,265
Technical	39	8,375
Total Other Positions	54	10,640
For the difference between the Authorized and Actual Salaries		261
Total Permanent Positions	62	13,785
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/ Chargeable Against Savings	9	1,892
Total Permanent Filled Positions	53	11,893

B. Commission on Higher Education

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	587
Commission Member IV	4	1,677
Executive Director IV	1	368
Director IV	18	6,372
Deputy Executive Director IV	1	354
Director III	7	2,380
Director II	1	327

Attorney V	1	314
Information Technology Officer III	1	302
Chief Education Program Specialist	24	7,248
Chief Administrative Officer	18	5,436
Chief Accountant	2	604
Total Key Positions	79	25,969
Other Positions		
Administrative	273	39,275
Technical	257	61,625
Total Other Positions	530	100,900
For the difference between the Authorized and Actual Salaries		4,861
Total Permanent Filled Positions	609	131,730

C. Commission on the Filipino Language

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	587
Commission Member IV	2	839
Director IV	1	354
Director III	1	340
Chief Language Researcher	5	1,510
Chief Administrative Officer	1	302
Total Key Positions	11	3,932
Other Positions		
Administrative	31	3,990
Support to Technical	4	516
Technical	54	12,019
Total Other Positions	89	16,525
For the difference between the Authorized and Actual Salaries		1,025
Total Permanent Positions	100	21,482
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	41	8,110
Total Permanent Filled Positions	59	13,372

D. Dangerous Drugs Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman IV	1	587
Executive Director V	1	419
Board Member IV	2	839
Deputy Executive Director V	2	736
Chief Administrative Officer	2	604
Legal Officer V	1	302
Health Education and Promotion Officer V	1	302
Statistician V	1	302
Dangerous Drugs Regulation Officer V	1	302
Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
Total Key Positions	12	4,393
Other Positions		
Administrative	64	7,872
Support to Technical	6	1,205
Technical	59	11,823
Total Other Positions	129	20,900
For the difference between the Authorized and Actual Salaries		1,059
Total Permanent Positions	141	26,352
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	42	7,570
Total Permanent Filled Positions	99	18,782

E. Energy Regulatory Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Commisssion Chairman IV	1	1,289
Commisssion Member IV	4	3,979
Executive Director III	1	856
Director III	7	4,846
Head Executive Assistant	1	606

Administrative Officer V	1	606
Attorney V	3	1,817
Chief Energy Regulation Officer	7	4,240
Engineer V	1	606
Financial and Management Officer II	1	606
Information Officer V	1	606
Information Technology Officer III	1	606
Planning Officer V	1	606
Total Key Positions	30	21,269
Other Positions		
Administrative	73	15,798
Support to Technical	20	7,996
Technical	126	43,064
Total Other Positions	219	66,858
Total Permanent Positions	249	88,127
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	12	4,573
Total Permanent Filled Positions	237	83,554

F. Film Development Council of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council Chairman III	1	419
Executive Director III	1	354
Chief Administrative Officer	1	302
Project Development Officer V	2	605
Total Key Positions	5	1,680
Other Positions		
Administrative	3	567
Support to Technical	2	375
Technical	4	766
Total Other Positions	9	1,708
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	14	3,388
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	3	614
Total Permanent Filled Positions	11	2,774

G. Games and Amusements Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	368
Board Member II	2	707
Attorney V	1	314
Chief Sports and Games Regulation Officer	3	906
Chief Administrative Officer	1	302
Total Key Positions	8	2,597
Other Positions		
Administrative	42	6,593
Support to Technical	9	1,642
Technical	110	16,690
Total Other Positions	161	24,925
For the difference between the Authorized and Actual Salaries		2,387
Total Permanent Positions	169	29,909
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	15	2,761
Total Permanent Filled Positions	154	27,148

H. Housing and Land Use Regulatory Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	368
Board Member II	3	1,061
Director II	9	2,943
Attorney V	4	1,257
Chief Administrative Officer	3	906
Housing and Homesite Regulation Officer VI	20	6,048
Chief Accountant	1	302
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	4	

Total Key Positions	41	12,885
Other Positions		
Administrative	122	15,833
Support to Technical	23	6,518
Technical	363	71,463
Total Other Positions	508	93,814
For the difference between the Authorized and Actual Salaries		6,862
Total Permanent Positions	549	113,561
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	113	19,311
Total Permanent Filled Positions	436	94,250

I. Housing and Urban Development Coordinating Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Council Chairman IV	1	587
Executive Director V	1	419
Deputy Executive Director V	2	736
Director IV	1	354
Director II	5	1,635
Planning Officer V	2	604
Chief Administrative Officer	1	302
Total Key Positions	13	4,637
Other Positions		
Administrative	31	4,451
Support to Technical	12	2,118
Technical	69	14,347
Total Other Positions	112	20,916
For the difference between the Authorized and Actual Salaries		764
Total Permanent Positions	125	26,317
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	53	9,786
Total Permanent Filled Positions	72	16,531

J. Movie and Television Review and Classification Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	368
Executive Director II	1	340
Attorney V	1	314
Registration Officer V	1	302
Chief Administrative Officer	1	302
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	30	
Total Key Positions	5	1,626
Other Positions		
Administrative	23	3,389
Support to Technical	11	1,543
Technical	14	2,269
Total Other Positions	48	7,201
For the difference between the Authorized and Actual Salaries		611
Total Permanent Positions	53	9,438
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	6	1,137
Total Permanent Filled Positions	47	8,301

K. National Anti-Poverty Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	587
Deputy Director-General	2	838
Director III	5	1,700
Vice-Chairman (Ex-Officio)	2	
Total Key Positions	8	3,125
Other Positions		
Administrative	27	4,176

Support to Technical	3	714
Technical	12	2,301
Total Other Positions	42	7,191
For the difference between the Authorized and Actual Salaries		110
Total Permanent Positions	50	10,426
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	27	5,183
Total Permanent Filled Positions	23	5,243

L. National Commission for Culture and the Arts

L.1. National Commission for Culture and the Arts (Proper)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	1	340
Chief Accountant	1	302
Planning Officer V	2	604
Chief Administrative Officer	1	302
Member (Ex-Officio)	4	
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Total Key Positions	6	1,902
Other Positions		
Administrative	7	1,063
Support to Technical	6	1,106
Technical	12	2,528
Total Other Positions	25	4,697
For the difference between the Authorized and Actual Salaries		358
Total Permanent Positions	31	6,957
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	1	190
Total Permanent Filled Positions	30	6,767

L.2. National Historical Institute

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	1	340
Chief History Researcher	1	302
Chief Historic Sites Development Officer	1	302
Chief Administrative Officer	1	302
Architect V	1	302
Chairman (Ex-Officio)	1	
Member (Part-Time)	4	
Member (Ex-Officio)	2	
Total Key Positions	6	1,902
Other Positions		
Administrative	68	7,774
Support to Technical	3	342
Technical	83	13,823
Total Other Positions	154	21,939
For the difference between the Authorized and Actual Salaries		1,170
Total Permanent Positions	160	25,011
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	18	2,992
Total Permanent Filled Positions	142	22,019

L.3. The National Library

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Director III	1	340
Chief Administrative Officer	1	302
Librarian V	7	2,114
Total Key Positions	10	3,110
Other Positions		
Administrative	56	6,161

Support to Technical	13	2,086
Technical	69	13,761
Total Other Positions	138	22,008
For the difference between the Authorized and Actual Salaries		1,146
Total Permanent Positions	148	26,264
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	3	709
Total Permanent Filled Positions	145	25,555

L.4. National Archives of the Philippines (Records Management and Archives Office)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	1	340
Chief Administrative Officer	1	302
Chief Records Management Analyst	2	604
Training Specialist V	1	302
Chief Archivist	1	302
Total Key Positions	7	2,204
Other Positions		
Administrative	51	5,475
Support to Technical	5	838
Technical	89	15,681
Total Other Positions	145	21,994
For the difference between the Authorized and Actual Salaries		1,731
Total Permanent Positions	152	25,929
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	7	1,629
Total Permanent Filled Positions	145	24,300

M. National Commission on the Role of Filipino Women

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354

Deputy Executive Director III	2	680
Chief Administrative Officer	1	302
Planning Officer V	3	906
Information Offficer	1	302
Member (Ex-Officio)	22	
Chairman (Ex-Officio)	1	
Total Key Positions	8	2,544
Other Positions		
Administrative	29	3,915
Support to Technical	9	1,654
Technical	17	3,772
Total Other Positions	55	9,341
For the difference between the Authorized and Actual Salaries		391
Total Permanent Positions	63	12,276
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	8	1,457
Total Permanent Filled Positions	55	10,819

II. National Council on Disability Affairs

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Deparment Undersecretary	1	419
Department Assistant Secretary	1	368
Executive Director III	1	354
Deputy Executive Director III	1	340
Information Officer V	1	302
Planning Officer V	1	302
Chief Administrative Officer	1	302
Project Development Officer V	1	302
Member (Ex-Officio)	19	
Chairman (Ex-Officio)	1	
Total Key Positions	8	2,689
Other Positions		
Administrative	31	4,167
Support to Technical	4	810
Technical	20	4,405
Total Other Positions	55	9,382
For the difference between the Authorized and Actual Salaries		937
Total Permanent Positions	63	13,008

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	7	1,070
Total Permanent Filled Positions	56	11,938

O. National Intelligence Coordinating Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Director VI		
Director V	1	419
Director IV	1	368
Director III	6	2,124
Director II	2	680
Director I	24	7,848
Chief Accountant	12	3,768
Planning Officer V	1	302
National Intelligence Specialist V	1	302
Internal Auditor V	47	14,196
Information Technology Officer III	1	302
Chief Administrative Officer	1	302
Total Key Positions	8	2,416
	105	33,027
Other Positions		
Administrative	145	19,471
Support to Technical	100	13,159
Technical	467	79,112
Total Other Positions	712	111,742
For the difference between the Authorized and Actual Salaries		(7,758)
Total Permanent Positions	817	137,011
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	5	1,082
Total Permanent Filled Positions	812	135,929

P. National Security Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Director-General	1	587
Deputy Director-General	3	1,258

Assistant Director-General	3	1,104
Director V	1	368
Director IV	2	707
Director III	6	2,040
National Security Specialist V	14	4,231
Total Key Positions	30	10,295
Other Positions		
Administrative	20	2,486
Support to Technical	10	1,272
Technical	47	11,520
Total Other Positions	77	15,278
For the difference between the Authorized and Actual Salaries		840
Total Permanent Positions	107	26,413
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	37	7,854
Total Permanent Filled Positions	70	18,559

Q. National Water Resources Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	1	340
Attorney V	2	628
Chief Water Resources Development Officer	2	604
Chief Administrative Officer	1	302
Member (Ex-Officio)	9	
Chairman (Ex-Officio)	1	
Total Key Positions	7	2,228
Other Positions		
Administrative	53	7,146
Support to Technical	25	5,266
Technical	41	9,218
Total Other Positions	119	21,630
For the difference between the Authorized and Actual Salaries		1,576
Total Permanent Positions	126	25,434
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	25	4,726
Total Permanent Filled Positions	101	20,708

R. National Youth Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Commission Chairman III	1	419
Commission Member III	5	1,839
Executive Director III	1	354
Presidential Staff Officer VI	3	906
Chief Administrative Officer	1	302
Member (Ex-Officio)	1	
Total Key Positions	11	3,820
Other Positions		
Administrative	16	2,279
Support to Technical	24	4,529
Technical	44	8,562
Total Other Positions	84	15,370
For the difference between the Authorized and Actual Salaries		529
Total Permanent Positions	95	19,719
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/ Chargeable Against Savings	21	3,942
Total Permanent Filled Positions	74	15,777

S. Office on Muslim Affairs

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Executive Director V	1	419
Deputy Executive Director V	4	1,471
Director IV	16	5,661
Director III	4	1,360
Development Management Officer V	40	12,092
Legal Officer V	11	3,326
Chief Administrative Officer	17	5,138
Project Evaluation Officer V	1	302
Planning Officer V	1	302
Total Key Positions	95	30,071

Other Positions		
Administrative	310	39,469
Support to Technical	45	7,908
Technical	372	78,725
Total Other Positions	727	126,102
For the difference between the Authorized and Actual Salaries		11,242
Total Permanent Positions	822	167,415
Total Permanent Filled Positions	822	167,415

T. Optical Media Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	368
Executive Director II	1	340
Attorney V	1	314
Member (Ex-Officio)	8	
Total Key Positions	3	1,022
Other Positions		
Administrative	25	3,632
Support to Technical	12	2,705
Technical	36	7,021
Total Other Positions	73	13,358
For the difference between the Authorized and Actual Salaries		(4,646)
Total Permanent Positions	76	9,734
Total Permanent Filled Positions	76	9,734

U. Philippine Drug Enforcement Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	419
Director V	2	736
Director III	28	9,520

Director II		
Attorney V	23	7,521
Chief Accountant	2	628
Information Technology Officer III	1	302
Chemist V	1	302
Information Officer V	3	906
Executive Assistant V	2	604
Training Specialist V	1	302
Intelligence Officer V	1	302
Investigation Agent V	3	906
Legal Officer V	26	7,854
Special Investigator V	2	604
Planning Officer V	1	302
Chief Administrative Officer	1	302
Dangerous Drugs Regulation Officer V	23	6,946
Supervising Administrative Officer	2	604
	1	280
Total Key Positions	124	39,340
Other Positions		
Administrative	449	60,483
Support to Technical	391	66,411
Technical	931	166,115
Total Other Positions	1,771	293,009
For the difference between the Authorized and Actual Salaries		(222,343)
Total Permanent Positions	1,895	110,006
Total Permanent Filled Positions	1,895	110,006

V. Philippine Racing Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	1	340
Attorney V	1	314
Chief Sports and Games Regulation Officer	2	604
Chief Accountant	1	302
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	6	
Total Key Positions	6	1,914
Other Positions		
Administrative	37	5,333
Support to Technical	6	1,419
Technical	35	6,076

Total Other Positions	78	12,828
For the difference between the Authorized and Actual Salaries		722
Total Permanent Positions	84	15,464
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/ Chargeable Against Savings	17	2,864
Total Permanent Filled Positions	67	12,600

M. Philippine Sports Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	419
Commission Member III	4	1,471
Executive Director III	1	354
Deputy Executive Director III	2	680
Chief Administrative Officer	2	604
Chief Sports and Games Regulation Officer	2	604
Chief Accountant	1	302
Planning Officer V	1	302
Total Key Positions	14	4,736
Other Positions		
Administrative	100	12,476
Support to Technical	21	4,024
Technical	27	6,066
Total Other Positions	148	22,566
For the difference between the Authorized and Actual Salaries		1,416
Total Permanent Positions	162	28,718
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/ Chargeable Against Savings	23	4,142
Total Permanent Filled Positions	139	24,576

X. Presidential Commission for the Urban Poor

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	419

Commission Member II	4	1,415
Chief Administrative Officer	1	302
Development Management Officer V	3	906
Total Key Positions	9	3,042
Other Positions		
Administrative	48	5,959
Support to Technical	5	1,015
Technical	120	23,709
Total Other Positions	173	30,683
For the difference between the Authorized and Actual Salaries		2,012
Total Permanent Positions	182	35,737
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/ Chargeable Against Savings	45	7,520
Total Permanent Filled Positions	137	28,217

Y. Presidential Legislative Liaison Office

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presidential Adviser on Legislative Affairs	1	587
Presidential Legislative Assistant	2	838
Presidential Legislative Liaison Officer III	2	736
Presidential Legislative Liaison Officer II	1	354
Head Executive Assistant	1	340
Presidential Legislative Liaison Officer I	8	2,419
Chief Administrative Officer	1	302
Total Key Positions	16	5,576
Other Positions		
Administrative	18	2,711
Support to Technical	2	412
Technical	6	1,678
Total Other Positions	26	4,801
For the difference between the Authorized and Actual Salaries		331
Total Permanent Positions	42	10,708
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	16	4,060
Total Permanent Filled Positions	26	6,648

I. Presidential Management Staff

STAFFING SUMMARY
(Amount, In Thousand Pesos)

Permanent Positions		
Key Positions		
Cabinet Secretary	1	587
Director VI	2	839
Director V	5	1,840
Director IV	13	4,601
Director III	11	3,740
Attorney VI	1	327
Attorney V	1	314
Training Specialist V	1	302
Presidential Staff Officer VI	28	8,463
Media Production Specialist V	1	302
Chief Administrative Officer	4	1,208
Chief Accountant	1	302
Total Key Positions	69	22,825
Other Positions		
Administrative	173	21,838
Support to Technical	12	2,647
Technical	312	65,981
Total Other Positions	497	90,466
For the difference between the Authorized and Actual Salaries		3,466
Total Permanent Positions	566	116,757
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	267	51,492
Total Permanent Filled Positions	299	65,265

AA. Securities and Exchange Commission

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SEC Chairperson (SG-31)	1	1,365
SEC Commissioner (SG-30)	4	3,779
SEC General Counsel (with CESO)	1	770
SEC Commission Secretary (SG-27)	1	598

SEC General Accountant (SG-27)	1	598
SEC Director (SG-27)	8	4,784
SEC Director (SG-26)	3	1,638
SEC Director (SG-25)	4	1,997
SEC Assistant Director (SG-25)]	26	12,983
Total Key Positions	49	28,512
Other Positions		
Administrative	105	20,990
Support to Technical	57	13,213
Technical	217	64,915
Total Other Positions	379	99,118
Total Permanent Positions	428	131,013
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	36	12,668
Total Permanent Filled Positions	392	118,345

XXVII. AUTONOMOUS REGION IN MUSLIM MINDANAO

A. Autonomous Regional Government in Muslim Mindanao

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Regional Governor	1	587
Regional Vice Governor	1	419
Speaker, Regional Assembly	1	419
Regional Legislative Secretary	1	368
Deputy Regional Governor	3	1,104
Member, Regional Assembly	23	8,461
Regional Cabinet Secretary	10	3,679
Commission Chairman II	1	368
Regional Executive Secretary	1	368
Regional Chief of Staff	1	354
Commission Member II	2	707
Director IV	2	708
Executive Director III	1	354
Administrator I	1	354
Secretary of the Regional Commission on Appointments	1	354
Board Chairman I	1	354
Executive Director II	2	680
Director III	11	3,740
Board Member I	3	1,020
Assistant Regional Cabinet Secretary	12	4,080
Assistant Regional Executive Secretary	1	340
Regional Treasurer	1	340
Director II	17	5,559
Provincial Environment and Natural Resources Officer	5	1,635
Provincial Agrarian Reform Program Officer II	2	654
Local Government Operations Officer VIII	5	1,635
Provincial Agricultural Officer	4	1,308
Executive Director I	1	327
Provincial Trade and Industry Officer	4	1,308
Schools Division Superintendent	7	2,289
Provincial Health Officer II	4	1,308
Vocational School Superintendent II	2	654
Provincial Health Officer I	5	1,571
Executive Assistant VI	2	628
District Engineer	4	1,256
City Health Officer II	1	314
Board Secretary VI	1	314
Medical Officer VII	2	628
Attorney V	2	628
Assistant Schools Division Superintendent	8	2,513
Intelligence Officer V	1	302
Housing and Homesite Regulation Officer VI	1	302
Financial and Management Officer II	5	1,510
Engineer V	5	1,510
Development Management Officer V	2	604
Community Environment and Natural Resources Officer	10	3,021
Chief Trade-Industry Development Specialist	7	2,116

Chief Tourism Operations Officer	1	302
Chief Science Research Specialist	1	302
Chief of Hospital I	11	3,322
Chief Labor and Employment Officer	1	302
Chief Investments Specialist	2	604
Chief Forest Management Specialist	1	302
City Health Officer I	1	302
Chief Environmental Management Specialist	1	302
Chief Education Program Specialist	3	906
Chief Agriculturist	2	604
Executive Assistant V	1	302
Chief Agrarian Reform Program Officer	3	906
Chief Administrative Officer	28	8,456
Chief Accountant	2	604
Land Management Officer V	1	302
Autonomous Region Legislative Staff Officer VI	6	1,812
Social Welfare Officer V	6	1,812
Security Officer V	1	302
Rural Health Physician	87	26,304
Planning Officer V	7	2,114
Local Treasury Operations Officer V	1	302
Local Government Operations Officer VII	6	1,812
Sergeant-At-Arms I	2	604
Librarian V	1	302
Legal Officer V	2	604
Vocational School Administrator II	2	582
Local Government Operations Officer VII	1	280
Total Key Positions	369	117,700
Other Positions		
Administrative	3,177	390,310
Support to Technical	492	78,185
Technical	23,347	3,660,553
Total Other Positions	27,016	4,129,048
For the difference between the Authorized and Actual Salaries		310,676
Total Permanent Positions	27,385	4,557,424
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	725	8,738
Total Permanent Filled Positions	26,660	4,548,686

XXIX. THE JUDICIARY

A. Supreme Court of the Philippines and the Lower Courts

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Justice of the Supreme Court	1	554
Associate Justice of the Supreme Court	14	6,791
PHILJA Chancellor	1	485
Court Administrator of the Supreme Court	1	347
PHILJA Vice-Chancellor	1	419
Deputy Court Administrator of the Supreme Court	3	1,041
Jurisconsult	1	419
Executive Clerk of Court V	1	347
Assistant Court Administrator of the Supreme Court	3	1,041
Council Member IV	4	1,677
Regional Trial Court Judge	962	292,444
PHILJA Executive Secretary	1	368
Director V	3	912
Chief Justice Staff Head	2	736
Executive Clerk of Court IV	4	1,216
Sharia District Court Judge	5	1,520
Metro Trial Court Judge	95	27,769
Judicial Staff Head	28	9,905
Director IV	27	9,186
Executive Clerk of Court III	3	876
Court Attorney VI	121	41,150
Director III	23	7,820
City Trial Court Judge	220	61,834
Municipal Trial Court Judge	373	100,804
Court Attorney V	54	17,658
Clerk of Court VII	7	2,289
PHILJA Attorney V	2	654
Municipal Circuit Trial Court Judge	470	127,018
Sharia Circuit Court Judge	51	13,783
Director II	2	654
PHILJA Attorney IV	6	1,884
Executive Assistant VI	2	628
Director I	2	629
Court Attorney IV	78	24,519
Clerk of Court VI	278	87,413
Chief Judicial Staff Officer	1	314
Assistant Superintendent of Printing	1	314
Supply Officer V	2	604
Statisitician V	1	302
Security Officer V	1	302
Project Development Officer V	1	302
Planning Officer V	1	302
PHILJA Attorney III	2	604
Management and Audit Analyst V	3	906
Librarian V	2	604
Information Technology Officer III	3	906
Information Officer V	2	604
Human Resource Management Officer V	8	2,416
Fiscal Examiner V	2	604
Fiscal Controller V	1	302
Financial and Management Officer II	1	302

Executive Assistant V	1	302
Development and Management Officer V	1	302
Medical Officer VI	1	302
Court Attorney III	1	302
Clerk of Court V	879	265,768
Chief Accountant	1	302
Records Officer V	12	3,624
Cashier V	3	906
Building Official	1	302
Budget Officer V	2	604
Administrative Officer V	7	2,114
Clerk of Court IV	82	23,836
Clerk of Court III	6	1,677
Court Legal Researcher II	6	1,159
Clerk of Court I	2	386
Total Key Positions	3,886	1,158,364
Other Positions		
Administrative	8,996	948,957
Support to Technical	15,655	2,275,431
Technical	2,048	449,866
Total Other Positions	26,699	3,674,254
For the difference between the Authorized and Actual Salaries		313,647
Total Permanent Positions	30,585	5,146,265
Total Permanent Filled Positions	30,585	5,146,265

A.1. Presidential Electoral Tribunal

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Clerk of the Electoral Tribunal	1	419
Deputy Clerk of the Electoral Tribunal	1	368
Chief Judicial Staff Officer	21	6,603
Total Key Positions	23	7,390
Other Positions		
Administrative	28	2,651
Support to Technical	32	4,411
Technical	68	17,935
Total Other Positions	128	24,997
For the difference between the Authorized and Actual Salaries		80
Total Permanent Positions	151	32,467
Total Permanent Filled Positions	151	32,467

B. Sandiganbayan

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Sandiganbayan	1	534
Associate Justice, Sandiganbayan	14	5,336
Executive Clerk of Court IV	1	334
Executive Clerk of Court III	5	1,608
Director III	1	340
Court Attorney V	15	4,905
Court Attorney IV	17	5,344
Information Technology Officer III	1	302
Financial and Management Officer II	1	302
Records Officer V	1	302
Administrative Officer V	1	302
Total Key Positions	58	19,609
Other Positions		
Administrative	186	21,612
Support to Technical	113	22,963
Technical	28	6,755
Total Other Positions	327	51,330
For the difference between the Authorized and Actual Salaries		2,404
Total Permanent Positions	385	73,343
Total Permanent Filled Positions	385	73,343

C. Court of Appeals

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Court of Appeals	1	534
Associate Justice, Court of Appeals	68	25,917
Executive Clerk of Court IV	1	334
Executive Clerk of Court III	9	2,896
Executive Clerk of Court II	17	5,256
Court of Appeals Reporter II	1	340
Court of Appeals Reporter I	1	327
Court Attorney V	139	45,453
Court Attorney IV	140	44,021
Human Resource Management Officer V	1	302
Chief Accountant	1	302

Cashier V		
Budget Officer V	1	302
Information Officer V	1	302
Records Officer V	1	302
Administrative Officer V	1	302
Medical Officer VI	1	302
Management and Audit Analyst V	1	302
Librarian V	1	302
Supply Officer V	1	302
Information Technology Officer III	1	302
Total Key Positions	389	128,702
Other Positions		
Administrative Support to Technical	717	78,211
Technical	539	122,097
	8	2,052
Total Other Positions	1,264	202,360
For the difference between the Authorized and Actual Salaries		8,696
Total Permanent Positions	1,653	339,758
Total Permanent Filled Positions	1,653	339,758

D. Court of Tax Appeals

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Presiding Justice	1	587
Associate Justice	5	2,096
Executive Clerk of Court IV	1	334
Executive Clerk of Court III	3	965
Director IV	2	708
Executive Clerk of Court II	2	618
Court Attorney V	7	2,289
Director II	1	327
Executive Assistant VI	4	1,258
Court Attorney IV	2	628
Chief Accountant	1	302
Cashier V	1	302
Budget Officer V	1	302
Chief Tax Specialist	1	302
Administrative Officer V	2	604
Supply Officer V	1	302
Management and Audit Analyst V	1	302
Information Technology Officer III	1	302
Total Key Positions	37	12,528

Other Positions		
Administrative	113	17,088
Support to Technical	38	8,257
Technical	39	10,225
Total Other Positions	190	35,570
For the difference between the Authorized and Actual Salaries		176
Total Permanent Positions	227	48,274
Total Permanent Filled Positions	227	48,274

XXX. CIVIL SERVICE COMMISSION

A. Civil Service Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	587
Commissioner, Constitutional Commission	2	838
Assistant Commissioner, Constitutional Commission	4	1,472
Director IV	29	10,266
Director III	33	11,220
Director II	93	30,411
Attorney VI	21	6,867
Conciliator	6	1,885
Attorney V	2	629
Librarian V	1	302
Chief Personnel Specialist	106	32,013
Chief Administrative Officer	3	906
Chief Accountant	1	302
Supervising Administrative Officer	1	280
Total Key Positions	303	97,978
Other Positions		
Administrative	348	50,938
Support to Technical	19	5,332
Technical	660	154,431
Total Other Positions	1,027	210,701
For the difference between the Authorized and Actual Salaries		7,905
Total Permanent Positions	1,330	316,584
Total Permanent Filled Positions	1,330	316,584

A.1. Career Executive Service Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	368
Director III	2	680
Attorney V	1	314
Chief Personnel Specialist	3	906
Chief Administrative Officer	1	302
Attorney IV	1	291
Total Key Positions	9	2,861
Other Positions		
Administrative	18	2,726
Support to Technical	5	1,182
Technical	18	4,151
Total Other Positions	41	8,059
For the difference between the Authorized and Actual Salaries		(1,476)
Total Permanent Positions	50	9,444
Total Permanent Filled Positions	50	9,444

XXXI. COMMISSION ON AUDIT

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Chairman, Constitutional Commission	1	587
Commissioner, Constitutional Commission	2	839
Assistant Commissioner, Constitutional Commission	8	2,943
Director IV	26	9,204
Head Executive Assistant	1	340
Director III	26	8,840
State Auditor V	164	53,628
Attorney VI	5	1,635
Board Secretary VI	1	314
Chief Auditing Systems Specialist	1	302
Chief Accountant	1	302
Cashier V	1	302
Budget Officer V	1	302
Chief Technical Audit Specialist	7	2,114
Planning Officer V	1	302
Administrative Officer V	17	5,134
Medical Officer VI	1	302
Management and Audit Analyst V	1	302
Information Technology Officer III	1	302
Records Officer V	1	302
State Auditor IV	1,244	376,088
Human Resource Management Officer V	5	1,510
Total Key Positions	1,516	465,894
Other Positions		
Administrative	2,871	328,078
Support to Technical	152	29,583
Technical	10,680	2,317,783
Total Other Positions	13,703	2,675,444
For the difference between the Authorized and Actual Salaries		(637,133)
Total Permanent Positions	15,219	2,504,205
Total Permanent Filled Positions	15,219	2,504,205

XXXII. COMMISSION ON ELECTIONS

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	587
Commissioner, Constitutional Commission	6	2,516
Executive Director IV	1	368
Deputy Executive Director IV	2	708
Director IV	26	9,204
Director III	26	8,840
Clerk of the Commission	1	340
Head Executive Assistant	1	340
Provincial Election Supervisor IV	11	3,597
Attorney VI	17	5,559
Provincial Election Supervisor III	17	5,345
Board Secretary VI	1	314
Chief Administrative Officer	8	2,416
Chief Accountant	2	604
Statistician V	1	302
Records Officer V	1	302
Public Relations Officer V	1	302
Planning Officer V	1	302
Medical Officer VI	1	302
Management and Audit Analyst V	1	302
Legal Officer V	1	302
Provincial Election Supervisor II	33	9,976
Information Technology Officer III	1	302
Information Officer V	1	302
Identication Officer II	1	302
Administrative Officer V	1	302
Provincial Election Supervisor I	18	5,233
Attorney III	1	269
Total Key Positions	183	59,538
Other Positions		
Administrative	743	80,567
Support to Technical	364	67,517
Technical	4,090	664,666
Total Other Positions	5,197	812,750
For the difference between the Authorized and Actual Salaries		60,597
Total Permanent Positions	5,380	932,885
Total Permanent Filled Positions	5,380	932,885

XXXIII. OFFICE OF THE OMBUDSMAN

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Ombudsman	1	587
Deputy Ombudsman	4	1,638
Overall Deputy Ombudsman	1	419
Special Prosecutor	1	419
Deputy Special Prosecutor	4	1,370
Assistant Ombudsman	14	4,915
Director IV	9	2,994
Special Prosecution Officer III	70	23,604
Graft Investigation Officer III	25	8,304
Special Prosecution Officer II	72	23,493
Head Executive Assistant	2	680
Graft Investigation Officer II	243	77,820
Special Prosecution Officer I	71	21,734
Graft Investigation Officer I	248	76,256
Director II	2	624
Executive Assistant VI	1	314
Project Evaluation Officer V	1	275
Information Technology Officer III	2	550
Graft Prevention and Control Officer V	40	11,049
Chief Administrative Officer	12	3,489
Chief Accountant	1	302
Total Key Positions	824	260,836
Other Positions		
Administrative	587	80,889
Support to Technical	370	65,377
Technical	392	86,177
Total Other Positions	1,349	232,443
For the difference between the Authorized and Actual Salaries		(2)
Total Permanent Positions	2,173	493,277
Total Permanent Filled Positions	2,173	493,277

XXXIV. COMMISSION ON HUMAN RIGHTS

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	587
Commission Member IV	4	1,677
Executive Director IV	1	368
Director IV	5	1,770
Director III	4	1,360
Attorney VI	16	5,232
Chief Administrative Officer	3	906
Special Investigator V	1	302
Security Officer V	1	302
Planning Officer V	1	302
Medico-Legal Officer IV	1	302
Information Technology Officer III	1	302
Training Specialist V	1	302
Information Officer V	3	906
Total Key Positions	43	14,618
Other Positions		
Administrative	251	32,009
Support to Technical	101	18,604
Technical	285	64,265
Total Other Positions	637	114,878
For the difference between the Authorized and Actual Salaries		6,013
Total Permanent Positions	680	135,509
Total Permanent Filled Positions	680	135,509

XXXVI. AGRICULTURE AND FISHERIES MODERNIZATION PROGRAM

A. National Meat Inspection Service

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director I	13	4,088
Chief Meat Control Officer	1	302
Total Key Positions	14	4,390
Other Positions		
Administrative	13	1,506
Technical	342	63,220
Total Other Positions	355	64,726
For the difference between the Authorized and Actual Salaries		7,448
Total Permanent Positions	369	76,564
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	23	4,113
Total Permanent Filled Positions	346	72,451

B. Philippine Carabao Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Agricultural Center Chief IV	11	3,322
Total Key Positions	11	3,322
Other Positions		
Technical	137	18,035
Total Other Positions	137	18,035
For the difference between the Authorized and Actual Salaries		1,480
Total Permanent Positions	148	22,837
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	1	133
Total Permanent Filled Positions	147	22,704

XXXVII. ALLOCATION TO LOCAL GOVERNMENT UNITS

A. Metropolitan Manila Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council/Commission/Board Chairman III	1	419
Engineer V	2	604
Total Key Positions	3	1,023
Other Positions		
Administrative	30	3,808
Support to Technical	24	2,521
Technical	75	16,249
Total Other Positions	129	22,578
For the difference between the Authorized and Actual Salaries		1,285
Total Permanent Positions	132	24,886
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	37	6,055
Total Permanent Filled Positions	95	18,831

B. Pasig River Rehabilitation Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	2	680
Chief Administrative Officer	1	302
Total Key Positions	4	1,336
Other Positions		
Administrative	9	1,410
Technical	6	1,677
Total Other Positions	15	3,087

For the difference between the Authorized and Actual Salaries		8
Total Permanent Positions	19	4,431
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	2	620
Total Permanent Filled Positions	17	3,811

BUDGETS OF DEPARTMENT OF ENERGY ATTACHED CORPORATIONS



BUDGETS OF DEPARTMENT OF ENERGY ATTACHED CORPORATIONS

Sec.2. **Approval of Annual Budgets of Corporations under R.A. No. 7638.** Pursuant to Section 13, Chapter III of Republic Act No. 7638, the FY 2009 annual budgets of the National Electrification Administration (NEA), the National Power Corporation (NPC) and the Philippine National Oil Company (PNOC) are hereby approved as follows:

I. NATIONAL ELECTRIFICATION ADMINISTRATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2009
(In Thousand Pesos)
SUMMARY

A. PROGRAM/ACTIVITY/PROJECT	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
1. General Administration and Support	P 42,937	P 81,356	P 8,896	P 133,189
2. Support to Operations	55,206	104,602	11,436	171,244
3. Operations	55,206	104,602	11,436	171,244
4. Locally-Funded Project		790,000	3,372,000	4,162,000
4.1 Rural/Sitio Electrification		790,000	3,372,000	4,162,000
5. Debt Servicing		733,209		733,209
5.1 Loan Repayment		733,209		733,209
6. Others		32,005		32,005
TOTAL	P 153,349	P 1,845,774 a/	P 3,403,768	P 5,402,891

a/ Excludes non-cash items i.e. depreciation of P25 Million

I. NATIONAL ELECTRIFICATION ADMINISTRATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2009 Schedule I
(In Thousand Pesos)
NATIONAL GOVERNMENT EQUITY AND/OR SUBSIDY

A. PROGRAM/ACTIVITY/PROJECT	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
1. Locally-Funded Project		P 790,000		P 790,000
1.1 Rural/Sitio Electrification		790,000		790,000
TOTAL		P 790,000		P 790,000

I. NATIONAL ELECTRIFICATION ADMINISTRATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2009 Schedule II
(In Thousand Pesos)
CORPORATE FUNDS

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 42,937	P 81,356	P 8,896	P 133,189
2. Support to Operations	55,206	104,602	11,436	171,244
3. Operations	55,206	104,602	11,436	171,244
4. Locally-Funded Project			3,372,000	3,372,000
4.1 Rural/Sitio Electrification			3,372,000	3,372,000
5. Debt Servicing		733,209		733,209
5.1 Loan Repayment		733,209		733,209
6. Others		32,005		32,005
TOTAL	P 153,349	P 1,055,774	P 3,403,768	P 4,612,891

Special Provision

1. **Budget Flexibility and Report.** The National Electrification Administration (NEA), through its Board of Administrators, is authorized to realign programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the requirements which may arise from factors beyond the NEA's control. These may include, but shall not be limited to, currency depreciation, inflation, change in interest rates, substitute projects and programs, and change in schedule of project implementation should conditions warrant: PROVIDED, That augmentation funds shall not be used for the acquisition of motor vehicles and payment of travelling, representation and discretionary expenses: PROVIDED, FURTHER, That appropriations for Personal Services shall not be augmented by savings from Maintenance and Other Operating Expenses (MOOE) and Capital Outlays, or by new funding sources.

A comprehensive financial and narrative report on the aforesaid budgetary adjustments shall be submitted to the House Committee on Appropriations and the Senate Committee on Finance, including the DBM, within thirty (30) days after such adjustments are made.

II. NATIONAL POWER CORPORATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2009
(In Thousand Pesos)
SUMMARY

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 592,679	P 824,178	P 136,340	P 1,553,197
a. Head Office Support Group	365,096	824,178	136,340	1,325,614
b. Eng'g. Admin./Survey/Development Studies Planning	227,583			227,583
2. Support to Operations	29,684	2,712,505	368,546	3,110,735
a. Other Expenses	29,684	2,712,505	368,546	3,110,735
3. Operations	1,273,899	154,347,092	8,215,932	163,836,923
a. Utility/Systems Operation	886,394	5,879,299	4,176,847	10,942,540
b. Small Power Utilities Group	387,505	1,369,714	1,272,360	3,029,579
c. Spares			2,766,725	2,766,725
d. Production of Goods		147,098,079		147,098,079
4. Locally-Funded Projects			3,726,191	3,726,191
5. Foreign-Assisted Projects			267,857	267,857
a. Generation			267,857	267,857
6. Debt Servicing		33,489,098		33,489,098
7. Other Expenditures		18,214,188		18,214,188
TOTAL	P 1,896,262	P 209,587,061	P 12,714,866	P 224,198,189

II. NATIONAL POWER CORPORATION

Schedule I

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2009
(In Thousand Pesos)
CORPORATE BORROWINGS

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. Support to Operations	P		P 347,899	P 347,899
a. Other Expenses			347,899	347,899

2. Operations	23,359,649	8,215,932	31,575,581
a. Utility/Systems Operation		4,176,847	4,176,847
b. Small Power Utilities Group		1,272,360	1,272,360
c. Spares		2,766,725	2,766,725
d. Production of Goods	23,359,649		23,359,649
3. Locally-Funded Projects		3,726,191	3,726,191
4. Foreign-Assisted Projects		267,857	267,857
a. Generation		267,857	267,857
5. Debt Servicing	33,489,098		33,489,098
TOTAL	P 56,848,747	P 12,557,879	P 69,406,626

II. NATIONAL POWER CORPORATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2009
(In Thousand Pesos)
CORPORATE FUNDS

Schedule II

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 592,679	P 824,178	P 136,340	P 1,553,197
a. Head Office Support Group	365,096	824,178	136,340	1,325,614
b. Eng'g. Admin./Survey/Development Studies Planning	227,583			227,583
2. Support to Operations	29,684	2,712,505	20,647	2,762,836
a. Other Expenses	29,684	2,712,505	20,647	2,762,836
3. Operations	1,273,899	130,987,443		132,261,342
a. Utility/Systems Operation	886,394	5,879,299		6,765,693
b. Small Power Utilities Group	387,505	1,369,714		1,757,219
c. Production of Goods		123,738,430		123,738,430
4. Other Expenditures		18,214,188		18,214,188
TOTAL	P 1,896,262	P 152,738,314	P 156,987	P 154,791,563

Special Provisions

1. Budget Flexibility. The National Power Corporation (NPC), through its Board of Directors, is authorized to realign programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the requirements which may arise from factors beyond the NPC's control. These may include, but shall not be limited to the following:

(a) Increase in oil, steam, coal or natural gas prices;
(b) Currency depreciation;
(c) Inflation;
(d) Change in generation mix and demand as well as interest rates;

(e) Substitute programs and projects;
(f) Change in generation/transmission system plan, purchased power program;
(g) Project implementation and schedule, and correction;
(h) Transfer, or elimination at NPC's expense of projects or installations that are hazardous to the health or safety of inhabitants;
(i) Reorganization, subsidiarization or privatization should conditions warrant; and
(j) Occurence of natural calamities:

PROVIDED, That augmentation funds shall not be used for the acquisition of motor vehicles and payment of travelling, representation and discretionary expenses: PROVIDED, FURTHER, That appropriations for Personal Services may be augmented by savings from the Corporate Budget for any salary increase/additional personal benefits as approved by Congress.

2. Augmentation Beyond Approved Corporate Operating Budget. The NPC is hereby authorized to augment and disburse funds beyond the total amount approved in this Act for the following:

a) Increase in prices of fuel and power, and interest payments on debt service: PROVIDED, That such are the effect of peso devaluation, fuel price increase in the market, and increase in taxes and production costs beyond NPC's control;
b) Payment of taxes, fees and charges imposed by the National or Local Government that may be incurred by the NPC in connection with the asset and debt transfer from the NPC to the Power Sector Assets and Liabilities Management (PSALM) Corporation and the National Transmission Corporation (TRANSCO); and
c) Additional volume requirements for fuel in order to address unforeseen supply imbalances in the Wholesale Electricity Spot Market: PROVIDED, That the procurement thereof shall be subject to pertinent provisions of R.A. No. 9184 and its IRR.

The amount to be disbursed for the above expenditures shall come from corporate funds or borrowings.

3. Authority to Transfer Budget. Upon transfer to the Power Sector Assets and Liabilities Management (PSALM) Corporation of NPC's generation assets, liabilities, real estates and all other disposable assets as mandated by R.A. No. 9136, or the Electric Power Industry Reform Act of 2001, NPC may transfer to PSALM that portion of its budget corresponding to the transferred assets and liabilities pursuant to any agreement between NPC and PSALM in relation to such transfer of assets and liabilities.

In case of assignment or transfer to PSALM of any of NPC's Independent Power Producers (IPP) Contracts and/or IPP-related contracts and assets, NPC shall transfer to PSALM that portion of its budget corresponding to the assigned or transferred contracts and assets pursuant to any agreement between NPC and PSALM in relation to such transfer of assets and liabilities.

4. Reportorial Requirement. A comprehensive financial and narrative report on the budgetary adjustments authorized under the preceding sections shall be submitted to the House Committee on Appropriations and the Senate Committee on Finance, including the Department of Budget and Management, within thirty (30) days after such adjustments are made.

5. Collection of Delinquent Receivables from Electric Cooperatives. In order to augment its source of funds necessary to support the budgetary requirements of National Power Corporation and ensure the viability of its operations, the National Power Corporation Board is hereby authorized to act with finality, without further need of confirmation, appraisal, or assessment from other government agencies, the settlement and compromise of accrued penalties, interest and other charges due from electric cooperatives: PROVIDED, That such settlement and compromise shall redound to the benefit of the National Government: PROVIDED, FURTHER, That the implementation of this special provision shall be subject to guidelines to be issued by the NPC Board of Directors and DOF.

6. Electrification Projects in Areas Covered by the Small Power Utilities Group (SPUG). In areas covered by the Small Power Utilities Group (SPUG) of NPC, the SPUG may cause the installation of power plants/powerhouses upon coordination with the National Electrification Administration (NEA) that the said areas are included in the NEA's program of electrification.

III. PHILIPPINE NATIONAL OIL COMPANY

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2009
(In Thousand Pesos)
SUMMARY

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 54,657	P 164,530	P 1,981,710	P 2,200,897
2. Operations	11,657	160,548	6,023,341	6,195,546
3. Debt Services		2,152,820		2,152,820
Principal		1,824,419		1,824,419
Interest Expense		328,401		328,401
4. Others			2,000,000	2,000,000
TOTAL	P 66,314	P 2,477,898	P 10,005,051	P 12,549,263

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2009
(In Thousand Pesos)
CORPORATE BORROWINGS

Schedule 1

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. Operations			P 1,462,000	P 1,462,000
TOTAL			P 1,462,000	P 1,462,000

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2009
(In Thousand Pesos)
CORPORATE FUNDS

Schedule II

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 54,657	P 164,530	P 1,981,710	P 2,200,897
2. Operations	11,657	160,548	4,561,341	4,733,546

3. Debt Services		2,152,820		2,152,820
Principal		1,824,419 a/		1,824,419
Interest Expense		328,401 a/		328,401
4. Others			2,000,000 c/	2,000,000
TOTAL	P 66,314	P 2,477,898 b/	P 8,543,051	P 11,087,263

a/ Inclusive of subsidiaries' share
b/ MOOE, net of allowance for depreciation of P28.973 Million
c/ Start-up fund for Relocation of Oil Depot and Pier Area

Special Provisions

1. Budget Flexibility and Report. The Philippine National Oil Company (PNOC), through its Board of Directors, is authorized to realign programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the requirements which may arise from factors beyond the PNOC's control. These may include, but shall not be limited to, increase in costs associated with the privatization of subsidiaries, changes in foreign exchange rate, increase in taxes, inflation, change in interest rates, payment of obligations as a result of final judgment of the court, and changes in programs/projects: PROVIDED, That augmentation funds shall not be used for the acquisition of motor vehicles and for payment of travelling, representation and discretionary expenses: PROVIDED, FURTHER, That appropriations for Personal Services shall not be augmented by savings from Maintenance and Other Operating Expenses and Capital Outlays, or by new funding sources.

A comprehensive financial and narrative report on the aforesaid budgetary adjustments shall be submitted to the House Committee on Appropriations and the Senate Committee on Finance, including the Department of Budget and Management, within thirty (30) days after such adjustments are made.

2. Funds for Capital Outlays. Notwithstanding the provisions of Special Provision 1, Capital Outlays, provided herein under Operations, Program 2, whether funded from internally generated funds, budgetary support or authorized borrowings, shall be utilized for the primary purposes of[~~research,~~] exploration, exploitation and development of indigenous energy resources as well as foster conditions related to oil or petroleum operations which shall include actual exploration, production, refining, tankerage and/or shipping, storage, and transport: PROVIDED, That an amount not exceeding One Billion Pesos (P1,000,000,000) in the aggregate may be invested in entities not engaged in the said primary purposes: PROVIDED, FURTHER, That consistent with the privatization program of the government, such equity investment shall not exceed thirty six percent (36%) of the outstanding capital stock of any one such entity concerned: PROVIDED, FINALLY, That such Capital Outlays shall not be used as loans or advances to entities not engaged in the primary purposes herein. This provision shall apply to the PNOC and all its subsidiaries.(DIRECT VETO - President's Veto Message, March 12, 2009, page 1256, R.A. No. 9524)

3. Augmentation Beyond Approved Corporate Operating Budget. The PNOC is hereby authorized to augment and disburse funds beyond its authorized operating budget approved in this Act for the payment of monetary claims, tax deficiency assessments, and damages pursuant to any final and executory decision that may be rendered in the following cases:(i) Voltaire Rovira vs. PNOC, Court of Appeals G.R. CV No. 80608; (ii) Paul Mata vs. Petron and PNOC, Court of Appeals G.R. CV No. 58185; and (iii) PNOC vs. Commissioner of Internal Reveneue, DOJ-OSJ No. 2004-13: PROVIDED, That the amount to be disbursed shall come from corporate funds.

Special Provisions Applicable to NEA, NPC and PNOC, FY 2009

1. Payment of Compensation. Payment of salaries, wages and allowances or other forms of compensation shall be in accordance with R.A. No. 6758, or The Compensation and Salary Standardization Law, Joint Resolution No. 1, s. 1994 of Congress, Corporate Compensation Circular No. 10, s. 1999, Memorandum Order No. 20, s. 2001, and other pertinent implementing rules and regulations.

2. Remittance of Cash Dividends. Cash dividends equivalent to at least fifty percent (50%) of annual net earnings of NEA, NPC and PNOC shall be remitted to the National Treasury pursuant to R.A. No. 7656 as income of the General Fund.

3. Acquisition of Equipment. The acquisition of equipment, funded from internally generated funds, budgetary support or authorized borrowings, shall be subject to Corporate Budget Circular No. 17, s. 1996, National Budget Circular No. 446, s. 1995, as supplemented by National Budget Circular No. 446-A, s. 1998, and other applicable Presidential issuances and existing statutory requirements.

4. Audit of Government Funds. Government funds authorized herein to be invested as equity by the corporation to its subsidiaries, as well as the grant of subsidy, loan contribution or any kind of financial assistance to end-user entities both in private or public sector, shall be subject to audit by the Commission on Audit pursuant to P.D. No. 1445, as amended.

GENERAL PROVISIONS

RECEIPTS AND INCOME

Sec. 3. Fees, Charges and Assessments. All fees, charges, assessments, and other receipts or revenues collected by departments, bureaus, offices or agencies in the exercise of their functions, at such rates as are now or may be approved by the Secretary concerned and the NEDA Board, shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292 and Section 65 of P.D. No. 1445, except for the following:

(a) Receipts authorized by law to be recorded as a Special Account in the General Fund, a Fiduciary or Trust Fund, or a fund other than the General Fund in accordance with rules and regulations as may be issued by the Permanent Committee created under Section 45, Chapter 5, Book VI of E.O. No. 292 (the "Permanent Committee"): PROVIDED, That revenues or income accruing to Special Accounts in the General Fund may be made available for expenditure, subject to any special provision of the agencies concerned, and the submission of a Special Budget as required under Section 35, Chapter 5, Book VI of E.O. No. 292; and

(b) Other instances provided in this Act.

All agencies shall ensure that fees, charges and assessments collected cover the costs of services delivered to the public, and shall be allowed to raise their fees and charges pursuant to Section 2 of B.P. Blg. 325 and E.O. No.197, s. 2000. The schedule of fees, charges and assessments collectible by any government agency including GOCCs shall be posted in big bold characters in a conspicuous place in said government agency or corporation, including its branches or extension offices. The updating and continuous display of said schedule shall be the responsibility of the head of the agency or corporation concerned.

Whenever practicable, and taking into account the cost reduction program of the government, an agency who renders service to another government office for fabrication of furniture or equipment, or for computer, printing or other services, may assess the requesting agency for the cost of production and service rendered and utilize the proceeds thereof, subject to Section 35, Chapter 5, Book VI of E.O. No. 292.

Sec. 4. Dormant and Other Special Funds. All departments, bureaus, offices, and agencies are hereby ordered to: (i) revert to the General Fund balances of Special Funds which remained dormant for an unreasonable length of time, or whose terms have expired; or (ii) reimburse the General Fund for such amounts advanced to defray the operational requirements of an agency from Special Funds created for the same purpose.

Implementation of this section shall be made in accordance with the guidelines to be issued by the Permanent Committee.

Sec. 5. Revolving Fund. Revolving funds shall be established and maintained only in cases where said funds are expressly created and authorized by law or this section.

Revolving funds already in existence shall continue their operations.

Income derived from rentals for the use of buildings and facilities, or from fees imposed for board and lodging, by departments, bureaus, offices or agencies may be constituted into a revolving fund to be made available for MOOE or Capital Outlay requirements of said buildings and facilities, subject to any guidelines issued by the department, bureau, office or agency concerned, and to pertinent budgeting, accounting and auditing rules and regulations.

Other receipts derived from business-type activities of departments, bureaus, offices or agencies, including sale of products, which are authorized by law or by the Permanent Committee, may be constituted into a revolving fund to be made available for operational expenses of said activity, subject to the conditions prescribed under the special provision of the agency concerned, if any, and the rules and regulations as may be prescribed by the Permanent Committee.

The revolving fund shall be separately recorded and deposited in an authorized government depository bank, and considered self-perpetuating and self-liquidating. All obligations or expenditures incurred on the use of said building and facilities or the business-type activity concerned shall be charged against the revolving fund: PROVIDED, That no amount of the revolving funds authorized in this Act shall be used for the payment of discretionary and representation expenses. The agency concerned shall submit to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on income of, and expenditure from, this fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification of the DBM that said report has been submitted.

Sec. 6. Trust Receipts. Receipts from non-tax sources, including insurance proceeds and donations for a term not exceeding one (1) year, authorized by law or contract for specific purposes: (i) which are collected/received by a government office or agency acting as trustee, agent or administrator; (ii) which have been received as guaranty for the fulfillment of an obligation; or (iii) classified by law or regulations as trust receipts, shall be booked as trust liability account of the agency concerned and deposited with the National Treasury in accordance with E.O. No.338, s. 1996 and pertinent guidelines, and subject to the conditions prescribed under the special provisions of the agency concerned, if any, and to the rules and regulations as determined by the Permanent Committee. Disbursements shall be made in accordance with the purpose for which the fund is created and shall be subject to pertinent accounting and auditing rules and regulations.

Sec. 7. Performance Bonds and Deposits. Performance bonds and deposits filed or posted by private persons or entities with agencies of the government shall be deposited with the National Treasury as trust receipts under the name of the agency concerned in accordance with E.O. No. 338, s. 1996 as implemented by COA-DBM-DOF Joint Circular No.1-97 dated January 2, 1997. Upon faithful performance of the undertaking or termination of the obligation for which the bond or deposit was required, any amount due shall be returned by the agency concerned to the filing party, withdrawable in accordance with pertinent accounting and auditing rules and regulations.

This provision shall apply to bonds posted in cash, such as bidders bond, guaranty bonds, bail bonds, judicial deposits for the benefit of clients, cash under litigation deposited in courts or quasi-judicial bodies, other refundable and judicial bonds, and all bonds and deposits required by law, rules and regulations to be posted in order to ensure the faithful performance of an activity or undertaking.

Sec. 8. Receipts Arising from Build-Operate-Transfer Transactions and Its Variant Schemes. Notwithstanding the provision of Section 6, receipts, such as toll fees, charges and other revenues arising from public sector projects implemented through build-operate-transfer arrangement and other variants pursuant to R.A. No.6957, as amended by R.A. No.7718, collected by an office or agency of the national government but which shall accrue to the proponent private company or individual in accordance with the contract entered into by said government office or agency and the project proponent, shall be deposited in an authorized government depository bank and booked as trust liability account of the agency concerned to be utilized exclusively for the fulfillment of obligations as prescribed under the contract: PROVIDED, That the government share out of the collections from said projects, if any, including interest earned thereon, shall accrue to the General Fund and shall be remitted to, and deposited with, the National Treasury. Implementation of this section shall be made in accordance with the appropriate guidelines.

Sec. 9. Seminar and Conference Fees. Departments, bureaus, offices or agencies which conduct training programs in relation to their mandated functions are authorized to collect seminar and conference fees from government and private agency participants, at such standard rates as the DBM and the CSC shall deem appropriate. The proceeds derived from such seminars or conferences may be used for the conduct of seminars, conferences and trainings, subject to pertinent budgeting, accounting and auditing rules and regulations: PROVIDED, That any excess shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292: PROVIDED, FURTHER, That upon the conclusion of the seminar or conference, the office authorized to conduct the same shall submit to the DBM a report of the fees collected and of the expenses incurred.

Sec. 10. Sale of Official Publications. Departments, bureaus, offices or agencies are authorized to sell their official publications whether electronically or through other means. The proceeds derived from such sale may be made available to defray the cost of preparing, printing and disseminating such official publications, subject to pertinent budgeting, accounting and auditing rules and regulations: PROVIDED, That the office concerned shall submit to the DBM a report of the proceeds from said sale and of the expenses incurred: PROVIDED, FURTHER, That any excess shall be remitted to the National Treasury and shall accrue to the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

Sec. 11. Sale of Non-Serviceable, Obsolete or Unnecessary Equipment. Departments, bureaus, offices or agencies are hereby authorized to sell non-serviceable, obsolete, or unnecessary equipment including cars, vans and the like pursuant to the provisions of Section 79 of P.D. No.1445 and E.O. No.309, s. 1996. The proceeds from the sale of such equipment shall be deemed automatically appropriated for the purchase of new ones, and for the repair or rehabilitation of existing vital equipment, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No.292: PROVIDED, That the purchase of such new cars and vans shall be subject to prior authority pursuant to pertinent laws, rules and regulations: PROVIDED, FURTHER, That the agency concerned shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance a report on the types of equipment sold and the utilization of the sales proceeds.

Sec. 12. Donations. Departments, bureaus, offices or agencies may accept donations, contributions, grants, bequests or gifts, in cash or in kind, from various sources, domestic or foreign, for purposes relevant to their functions: PROVIDED, That in case of donations from foreign governments, acceptance thereof shall be subject to the prior clearance and approval of the President of the Philippines upon recommendation of the Secretary of Foreign Affairs: PROVIDED, FURTHER, That subject to the favorable endorsement of the Investment Coordination Committee of the NEDA, the DA through the National Agricultural and Fishery Council is hereby authorized to

determine the utilization of the RP-Japan Increased Food Production Program Grant for agriculture and fishery projects in accordance with the objectives of R.A. No.8435 or the Agriculture and Fisheries Modernization Act of 1997.

Receipts from donations shall be accounted for in the books of the recipient government agency in accordance with pertinent accounting and auditing rules and regulations. Such donations, whether in cash or in kind, shall be deemed automatically appropriated for the purpose specified by the donor. The receipts from cash donations and proceeds from sale of donated commodities shall be remitted to the National Treasury, recorded as a Special Account in the General Fund and shall be available to the implementing agency concerned through a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No.292: PROVIDED, That donations for specific purpose with a term not exceeding one (1) year shall be treated as trust receipts in accordance with Section 6 hereof.

The donee-agency concerned shall submit to the DBM, the Senate Committee on Finance, the House Committee on Appropriations, and the COA, a quarterly report of all donations received, whether in cash or in kind, and a quarterly report of expenditures or disbursements thereon.

In case of violation of this section, the erring officials and employees shall be subject to disciplinary action under the provisions of Sections 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No.292 and to appropriate criminal action under existing penal laws. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, page 1263, R.A. No. 9524)

Sec. 13. National Internal Revenue Taxes and Import Duties. The following are deemed automatically appropriated:

(a) National internal revenue taxes and import duties payable by national government agencies to the national government arising from foreign donations, grants and loans;

(b) Non-cash tax transactions of the following national government agencies: (i) the BTr for documentary stamp taxes on foreign and domestic securities issued, including issuances for foreign securities in prior years until December 31, 2007; (ii) the DND and PNP on importations of military hardwares, software, munitions, arms and equipment; (iii) Bureau of Fire Protection on importations of fire fighting equipment, rescue equipment, and personal protective gears; (iv) the DOTC for the Metro Rail Transit Line 3 System incurred starting FY 1997 in accordance with the provisions of the Build-Lease-Transfer Agreement executed thereon; and (v) other tax obligations assumed by the national government pursuant to a valid Build-Operate-Transfer agreement or any of its variants; and

(c) Tax expenditure subsidies granted by the Fiscal Incentives Review Board to GOCCs, the Armed Forces of the Philippines Commissary and Exchange Service, the Philippine National Police Service Store System, and the Procurement Service Exchange Marts or PX Marts, in accordance with E.O. No.93, s. 1986, as amended, including those for tax obligations assumed by GOCCs pursuant to a valid agreement.

The amounts pertaining to such taxes, and duties covered by this section shall be considered as revenue and expenditure of the government. Implementation of this section shall be in accordance with guidelines jointly issued by the DOF and DBM.

Sec. 14. Loan Agreements. Departments, bureaus, offices or agencies, including GOCCs except those engaged in banking, shall in no case enter into foreign or domestic loan agreements, whether in cash or in kind, unless the following conditions, as may be applicable, are complied with:

(a) Prior approval of the President of the Philippines;

(b) Concurrence of the Monetary Board;

(c) Conditions provided by law; and

(d) In case of National Government Agencies, issuance by the Secretary of Budget and Management of a Forward Obligational Authority for the full amount of the loan. For this purpose, the Secretary of Budget and Management and the office or agency concerned shall explicitly consider the budgetary implications of foreign-assisted projects at the time of project design and financing negotiations. The project study shall specify the cash flow requirements of the project for: (i) payment of principal and interest; (ii) peso component of capital costs and project preparation; (iii) infrastructure and support facilities needed to be directly financed by the government; (iv) operating and other expenditures which will be ultimately required for general fund support when the project is implemented; and (v) peso requirements needed as counterpart.

The Monetary Board shall, within thirty (30) days from the end of every quarter, submit to the Congress a report of its decisions on applications for loans to be contracted or guaranteed by the government or GOCCs which have the effect of increasing the foreign debt.

Implementation of this provision shall be in accordance with applicable rules and regulations of the DOF, DBM, Office of the President and Bangko Sentral ng Pilipinas and other agencies concerned. Further, said agencies shall jointly issue a consolidated guidelines for loan agreements.

EXPENDITURES

Sec. 15. Restrictions on the Use of Government Funds. No government funds shall be utilized for the following purposes:

(a) Procure materials for infrastructure projects, goods and consulting services as well as common-use supplies as defined by the Government Procurement Policy Board not in adherence to the provisions of R.A. No.9184 and its Implementing Rules and Regulations;

(b) Purchase motor vehicles, except: (i) medical ambulances, military and police patrol vehicles, motorcycles, other utility vehicles, road construction equipment, motorized bancas and those used for mass transport when necessary in the interest of the public service, upon authority of the department or agency head and the Secretary of Budget and Management; and (ii) those authorized by the President, the Senate President, the Speaker of the House of Representatives, or the Chief Justice of the Supreme Court;

(c) Defray foreign travel expenses of any government official or employee, except in the case of training seminar or conference abroad when the officials and other personnel of the foreign mission cannot effectively represent the country therein, and travels necessitated by international commitments: PROVIDED, That no official or employee, including uniformed personnel of the DILG and DND, will be sent to foreign training, conference or attend international commitments when they are due to retire within one year after the said foreign travel;

(d) Provide fuel, parts, repair and maintenance to any government vehicle not properly identified as a government vehicle and does not carry its official government plate number, except official vehicles assigned to the President, Vice-President, Senate President, Speaker of the House of Representatives, Chief Justice of the Supreme Court, Heads of the Constitutional Commissions, and those used by personnel performing intelligence and national security functions: PROVIDED, That in case of transport crisis, such as that occasioned by street demonstrations, welgang bayan, floods, typhoons and other emergencies, government vehicles of any type shall be made available to meet the emergency and may be utilized to transport for free the commuters on a round-the-clock basis;

(e) Pay honoraria, allowances or other forms of compensation to any government official or employee, except those specifically authorized by law; and

(f) Invest in non-government securities, money market placements and similar investments or deposited in private banking institutions.

The provisions of this section shall also apply to GOCCs. Implementation shall be in accordance with the rules and regulations issued by the DBM, in coordination with the COA.

Sec. 16. Mandatory Expenditures. The amounts programmed, particularly for, but not limited to, petroleum, oil and lubricants as well as for water, illumination and power services, telephone and other communication services, rent, retirement gratuity and terminal leave requirements shall be disbursed solely for such items of expenditures: PROVIDED, That any savings generated from these items after taking into consideration the agency's full year requirements may be realigned only in the last quarter.

Use of funds in violation of this section shall be void, and shall subject the erring officials and employees to disciplinary action under the provisions of Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No.292, and to appropriate criminal action under existing penal laws.

Sec. 17. Expenditures for Business-type Activities. Appropriations for the procurement of supplies and materials intended to be utilized in the conduct of business-type activities of a department, bureau or office cannot be realigned to any other expenditure item and shall be disbursed solely for such business-type activity.

Use of funds in violation of this section shall be void, and shall subject the erring officials and employees to disciplinary action under the provisions of Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No.292, and to appropriate criminal action under existing penal laws.

Sec. 18. Prior Years Obligations. Notwithstanding Section 1 hereof, the DBM is authorized to approve the payment of valid prior years unbooked obligations chargeable against the agency appropriations authorized in this Act. It shall identify in the fund release documents the amounts due to cover valid prior years unbooked obligations. In the case of GOCCs without budgetary support from the national government, funds for the purpose shall be indicated in the approval of their Corporate Operating Budgets.

The utilization of funds by the agencies concerned shall be subject to audit by the COA.

Sec. 19. Confidential and Intelligence Funds. No amount in this Act shall be released or disbursed for confidential and intelligence activities unless approved by the President of the Philippines, or specifically identified and authorized as such confidential or intelligence fund in this Act|: ~~PROVIDED, That the confidential and intelligence funds of all departments, bureaus, offices or agencies of the national government shall be allocated and disbursed equitably~~|.

Confidential and Intelligence funds provided for in the budgets of departments, bureaus, offices or agencies of the national government, including amounts from savings authorized by special provisions to be used for intelligence and counter-intelligence activities, shall be released only upon approval of the President of the Philippines: PROVIDED, That at least eighty percent (80%) of confidential and intelligence funds shall be used for field operations.

All departments, bureaus, offices or agencies shall submit to the Senate President and Speaker of the House of Representatives, and the Chairman of the COA, a quarterly report on the accomplishments in the use of confidential and intelligence funds, copy furnished the Senate Committee on Finance and the House Committee on Appropriations. (DIRECT VETO - President's Veto Message, March 12, 2009, page 1254, R.A. No. 9524)

Sec. 20. Purchase of Supplies, Materials and Equipment Spare Parts for Stock. The inventory of supplies, materials and equipment spare parts to be procured out of available funds shall at no time exceed the normal three-month requirement, subject to pertinent rules and regulations issued by competent authority: PROVIDED, That heads of departments, bureaus, offices or agencies and other instrumentalities of the government may increase their inventory of critical supplies and materials in anticipation of cost increases, or if necessitated by a national emergency or an impending shortage in the items concerned, specifying maximum quantities of individual items. Unless otherwise approved by the President of the Philippines, upon the joint recommendation of the Secretary concerned and the Chairman of the COA, these stocks shall not exceed one year's requirement.

Sec. 21. Emergency Purchases. Unless otherwise provided in this Act, departments, bureaus, offices or agencies are authorized to make emergency purchases of supplies, materials and spare parts of motor transport equipment when there is an unforeseen contingency requiring immediate purchase subject to the conditions prescribed under R.A. No.9184 and its Implementing Rules and Regulations.

Sec. 22. Domestic Purchases and Foreign Importations. All appropriations for the procurement of equipment, supplies and materials, and other products and services authorized in this Act shall be used only for the purchase of equipment, parts, accessories, medicines and drugs, supplies and materials, and other products and services locally available. For this purpose, in the utilization of the amounts appropriated herein for infrastructure projects of the various departments and agencies, priority shall be given to the purchase of locally-produced and manufactured materials to be undertaken either by administration or by contract, including foreign-assisted projects whose covering loan agreements expressly allow or do not prohibit the same: PROVIDED, That importation may be made when:

(a) None of the desired quality or standard is available in the market or when the price of the local product or service is more than fifteen percent (15%) of that of a similar product offered by an enterprise other than a domestic entity pursuant to Section 4 of C.A. No. 138, as certified by the DTI;

(b) The quality of the locally-produced and manufactured material is sub-standard compared with its imported counterpart as determined by the DOST; and

(c) No locally-produced and manufactured material is available as certified by the DTI:

PROVIDED, FURTHER, That purchases under foreign military sales agreements, heavy equipment imports for infrastructure projects and other importations of agencies which are financed by foreign borrowings may be made, subject to the requirements of LOI No.880 and to pertinent budgeting, accounting and auditing laws, rules and regulations.

Sec. 23. Contracting Multi-Year Projects. In the implementation of multi-year projects, no agency shall enter into a multi-year contract without a Multi-Year Obligational Authority issued by the DBM for the purpose. Notwithstanding the issuance of the Multi-Year Obligational Authority, the obligation to be incurred in any given calendar year, shall in no case exceed the allotment released for the purpose during said calendar year.

Sec. 24. Cultural and Athletic Activities. Out of the appropriations authorized in this Act for MOOE of each department, bureau, office or agency, an annual amount not exceeding One Thousand Two Hundred Pesos (P1,200) per employee-participant may be used for the purchase of costume or uniform, and other related expenses in the conduct of cultural and athletic activities.

Sec. 25. Extraordinary and Miscellaneous Expenses. Appropriations authorized herein may be used for extraordinary expenses of the following officials and those of equivalent rank as may be authorized by the DBM, not exceeding:

(a) P220,000 for each Department Secretary;
(b) P90,000 for each Department Undersecretary;
(c) P50,000 for each Department Assistant Secretary;
(d) P38,000 for each head of bureau or organization of equivalent rank, and for each head of a Department Regional Office;
(e) P22,000 for each head of a Bureau Regional Office or organization of equivalent rank; and
(f) P16,000 for each Municipal Trial Court Judge, Municipal Circuit Trial Court Judge, and Shari'a Circuit Court Judge.

In addition, miscellaneous expenses not exceeding Seventy-Two Thousand Pesos (P72,000) for each of the offices under the above named officials are herein authorized.

For the purpose of this section, extraordinary and miscellaneous expenses shall include, but shall not be limited to expenses incurred for:

(a) Meetings, seminars and conferences;
(b) Official entertainment;
(c) Public relations;
(d) Educational, athletic and cultural activities;
(e) Contributions to civic or charitable institutions;
(f) Membership in government associations;
(g) Membership in national professional organizations duly accredited by the Professional Regulations Commission;
(h) Membership in the Integrated Bar of the Philippines;
(i) Subscription to professional technical journals and informative magazines, library books and materials;
(j) Office equipment and supplies; and
(k) Other similar expenses not supported by the regular budget allocation.

No portion of the amounts authorized herein shall be used for salaries, wages, allowances, confidential and intelligence expenses. In case of deficiency, the requirements for the foregoing purposes shall be charged against savings of the agency.

These expenditures shall be subject to pertinent accounting and auditing rules and regulations.

Sec. 26. Printing and Publication Expenditures. Departments, bureaus, offices or agencies are hereby authorized to engage the services of private printers in their printing and publication activities, subject to public bidding in accordance with R.A. No. 9184, and to pertinent accounting and auditing rules and regulations: PROVIDED, That in the printing of accountable forms, prior waiver from the National Printing Office shall be secured.

Sec. 27. Science and Technology Research. The appropriations of departments, bureaus, offices, or agencies for research and development (R & D) shall be primarily geared towards food production, renewable energy, health and job creation and shall be released only upon recommendation of the DOST, with the primary objective of coordinating research agenda formulated and agreed upon by the DOST and other agencies with research and development program, optimizing the use of research funds, and encouraging private sector participation in R & D activities: PROVIDED, That research efforts shall be geared towards achieving a wider commercialization of new discoveries, and accelerating technology transfer: PROVIDED, FURTHER, That the said government agencies shall submit an annual report to the House Committee on Appropriations and the Senate Committee on Finance. The report shall include the list of recipient private entities, status of research being undertaken, the amount released and utilized for each project, and the commercialization activities and technology transfer made.

Sec. 28. Human Resources Development and Training Programs. Departments, bureaus, offices or agencies shall review and formulate their human resource development and training programs to make the same responsive to the organizational needs and manpower requirements of agencies and the need to train personnel in appropriate skills and attitudes. They shall likewise include in their human resource development and training programs measures to promote morale, efficiency, integrity, responsiveness, progressiveness, courtesy as well as nationalism and patriotism in the civil service. Such training programs shall be consistent with the rules and regulations issued by the CSC for the purpose.

Sec. 29. Programs/Projects Related to Gender and Development. All departments, including their attached agencies, offices, bureaus, SUCs, GOCCs, LGUs and other instrumentalities shall formulate a Gender and Development (GAD) Plan designed to address gender issues within their concerned sectors or mandate and implement applicable provisions in the Convention on the Elimination of All Forms of Discrimination Against Women, the Beijing Platform for Action, the Millenium Development Goals (2000-2015), the Philippine Plan for Gender-Responsive Development, (1995-2025), the Framework Plan for Women, and the Ten-Point Legacy Agenda of the Macapagal-Arroyo Administration. The cost of implementing the GAD Plan shall be at least five percent (5%) of the agency's or local government's total FY 2009 budget appropriations.

The development of the GAD Plan shall proceed from the conduct of gender analysis, the generation and review of sex-disaggregated data, and consultations with gender advocates and women clientele. Its implementation shall contribute to poverty alleviation, the economic empowerment especially of marginalized women, the protection, promotion, and fulfillment of women's human rights, and the practice of gender-responsive governance. Utilization of the GAD budget shall be evaluated based on the GAD performance indicators identified by the agency or local government.

The preparation and submission of annual GAD Plans and annual GAD Accomplishment Reports shall be guided by Joint Circular No. 2004-01 issued by the DBM, NEDA, and National Commission on the Role of Filipino Women, as well as other guidelines on GAD Planning and Budgeting that may be issued by the appropriate oversight agencies.

Sec. 30. Projects Related to Youth. The National Youth Commission, in coordination with NEDA and DBM, shall formulate a set of guidelines for the implementation of projects related to youth.

In the formulation and implementation of their plans and programs, departments, bureaus, offices, agencies, GOCCs and LGUs are encouraged to provide allocation for youth development projects and activities within the framework of the Philippine Medium Term Youth Development Plan.

Sec. 31. Programs/Projects Related to Senior Citizens and the Differently-Abled. In support of the Philippine Plan of Action for Older Persons, 2005-2009, the cost of implementing plans, programs and projects intended to address the concerns of senior citizens and differently-abled shall be at least one percent (1%) of the agency's total FY 2009 budget appropriations.

Sec. 32. Projects/Facilities for the Differently-Abled. All government facilities, including infrastructure, non-infrastructure and civil works projects of the government, as well as office buildings, streets and highways, shall provide architectural facilities or structural features and designs that shall reasonably enhance the mobility, safety and welfare of differently-abled persons pursuant to B.P. Blg. 344 and R.A. No. 7277.

Sec. 33. Kapit Bisig Laban sa Kahirapan (KALAHI) Program. Departments, bureaus, offices, agencies, commissions and SUCs, including LGUs and GOCCs, may use the appropriations authorized herein to fund expenditures directly supportive of the KALAHI Program as may be determined and approved by the NAPC, and subject to such guidelines as may be issued for the purpose by the NAPC Secretariat.

Sec. 34. Human and Ecological Security Concerns. All departments, bureaus, offices and agencies are encouraged to undertake projects designed to address human and ecological security concerns. Implementation of this section shall be in accordance with the guidelines jointly issued by the DENR, the DILG and the Commission on Population.

Sec. 35. Productivity Development and Food Security. Departments, bureaus, offices, agencies and instrumentalities of the government including GOCCs shall plant rice and other crops whenever feasible on government lands in its possession to develop productivity and promote food security. The implementation of this provision shall be subject to guidelines to be issued by the DA and other agencies concerned.

Sec. 36. Disaster Prevention, Mitigation and Preparedness Projects. All departments, bureaus, offices and agencies are authorized to use their appropriations to implement projects designed to address disaster prevention, mitigation and preparedness activities pursuant to P.D. No. 1566. Implementation of this section shall be in accordance with guidelines to be issued by the National Disaster Coordinating Council in coordination with the DBM.

Sec. 37. Fiscal Discipline Measures in Government Operations. All national government agencies shall implement fiscal discipline measures and review their respective expenditure programs approved pursuant to Section 34, Chapter 5, Book VI of E.O. No.292, in order to avoid the implementation of ineffective programs and low priority projects and activities. Likewise, GOCCs and the LGUs are encouraged to implement the same.

The rules and regulations to implement this section shall be issued by the DBM, subject to the approval of the President.

The Judicial and Legislative branches of government may institute their own respective fiscal discipline measures.

PERSONNEL AMELIORATION

Sec. 38. Funding of Personnel Benefits. The personnel benefits costs of government officials and employees shall be charged against the funds from which their compensations are paid. All authorized supplemental or additional compensation, fringe benefits and other personal services costs of officials and employees whose salaries are drawn from special accounts or special funds shall similarly be charged against the corresponding fund from which their basic salaries are drawn. In no case shall such personnel benefits costs be charged against the General Fund of the National Government.

Personal benefits costs shall include salary increases, step increment for length of service, incentive and service fees, commutation of vacation and sick leaves, retirement and life insurance premiums, compensation insurance premiums, health insurance premiums, HDMF contributions, hospitalization and medical benefits, scholarship and educational benefits, training and seminar expenses, all kinds of allowances, whether commutable or reimbursable, in cash or in kind, and other personnel benefits and privileges authorized by law, including the payment of retirement gratuities, separation pay and terminal leave benefits.

If the personnel benefits costs of government officials and employees, in whatever form, are partly sourced from the General Fund and partly from other sources, then in determining the fund source for payment of retirement gratuity and terminal leave benefits, only the portion attributed to personnel benefits cost charged against the General Fund shall be sourced from such. In no case shall personnel benefits costs charged against another source be charged against the General Fund.

Officials and employees on detail with other offices, including the representatives and support personnel of auditing units assigned to serve other offices or agencies, shall be paid their salaries, emoluments, allowances and the foregoing supplemental compensation, fringe benefits and other personal services costs from the appropriations of their parent agencies. In no case shall such be charged against the appropriations of the agencies where they are assigned or detailed, except when authorized by law.

Sec. 39. Remittance of Compulsory Contributions. Notwithstanding the provisions of LOI No. 1102, the government and employee share in the compulsory contributions mandated by R.A. No. 8291, R.A. No. 6111, P.D. No. 626, as amended, and R.A. No. 7875, shall be remitted directly by departments, bureaus, offices and agencies, including LGUs, to the GSIS, the HDMF, the PHIC, or the Employees Compensation Commission, as the case may be, unless a different arrangement is agreed upon in writing among the DBM, the remitting agency, and the recipient agency or GOCC. ~~Delay in the remittance of such compulsory contributions shall not result in any penalty, charge or fine, in whatever form or manner, chargeable against the employee. Any arrearages in the national government share shall be automatically appropriated and paid for by the national government to make the account current.~~

Any increase in government and employee compulsory contributions shall only be made after consultation with the DBM in order that the budgetary implications of such increase be duly considered. (DIRECT VETO - President's Veto Message, March 12, 2009, page 1250, R.A. No. 9524)

Sec. 40. Authorized Deductions. Deductions from salaries, emoluments or other benefits accruing to any government employee chargeable against the appropriations for personal services may be allowed for the payment of individual employee's contributions or obligations due the following:

(a) The BIR, GSIS, HDMF and PHIC;

(b) Mutual benefits associations, thrift banks and non-stock savings and loan associations duly operating under existing laws which are managed by and/or for the benefit of government employees;

(c) Associations/cooperatives/provident funds organized and managed by government employees for their benefit and welfare; and

(d) Duly licensed insurance companies accredited by national government agencies.

PROVIDED, That such deductions shall not reduce the employee's monthly net take home pay to an amount lower than Three Thousand Pesos (P3,000), after all authorized deductions: PROVIDED, FURTHER, That in the event total authorized deductions shall reduce net take home pay to less than Three Thousand Pesos (P3,000), authorized deductions under item (a) shall enjoy first preference, those under item (b) shall enjoy second preference, and so forth.

Sec. 41. Service Fees. Departments, bureaus, offices and agencies, which collect service fees for the payment of any obligation through authorized deductions under Section 40, shall deposit said service fees with the National Treasury, to be recorded in its books of accounts as trust receipts. Said service fees shall be used exclusively for the operation of a Provident Fund in favor of all its employees, subject to the rules and regulations prescribed under A.O. No.279 dated May 5, 1992. The Provident Fund shall be used for loaning operations and other purposes beneficial to all members as may be approved by its governing board.

Sec. 42. Year-End Bonus and Cash Gift. The year-end bonus equivalent to one (1) month basic salary and additional cash gift of Five Thousand Pesos (P5,000) provided under R.A. No.6686, as amended by R.A. No.8441, shall be granted to all national government officials and employees, whether under regular, temporary, casual or contractual status, on full-time or part-time basis, who have rendered at least a total of four (4) months of service including leaves of absence with pay from January 1 to October 31 of each year, and who are still in the service as of October 31 of the same year.

One half (1/2) of said year-end bonus and cash gift may be paid not earlier than May 1 if at least a total of four (4) months of service have been rendered regardless of whether they will still be in the service as of October 31 of the same year. A proportionate share of the remaining balance of the year-end bonus and cash gift shall be granted prior to retirement/separation before October 31.

Local Government personnel are likewise entitled to year-end bonus and cash gift chargeable against local funds: PROVIDED, That barangay officials are only entitled to cash gift.

The grant of the year-end bonus and/or cash gift is subject to the rules and regulations issued by the DBM.

Sec. 43. Travelling Expenses. Officials and employees of the government may be allowed payment of claims for reimbursement of travelling and related expenses incurred in the course of official travel, certified by the head of the agency concerned as absolutely necessary in the performance of an assignment, and supported by receipts, chargeable to available allotment for travelling expenses, subject to the provisions of E.O. Nos. 248 and 248-A, s. 1995, as amended by E.O. No. 298, s. 2004.

Sec. 44. Representation and Transportation Allowances. The following officials of National Government Agencies, while in the actual performance of their respective functions, are hereby granted monthly commutable representation and transportation allowances payable from the programmed appropriations provided for their respective offices at rates indicated below, which shall apply to each type of allowance at:

(a) P11,000 for Department Secretaries;
(b) P8,700 for Department Undersecretaries;
(c) P7,800 for Department Assistant Secretaries;
(d) P7,000 for Bureau Directors and Department Regional Directors;
(e) P6,300 for Assistant Bureau Directors, Department Assistant Regional Directors, Bureau Regional Directors, and Department Service Chiefs;
(f) P5,500 for Assistant Bureau Regional Directors; and
(g) P4,000 for Chief of Divisions, identified as such in the Personal Services Itemization and Plantilla of Personnel.

The determination in other National Government Agencies, GOCCs and LGUs of those that are of equivalent ranks with the above cited positions shall be made by DBM.

The transportation allowance herein authorized shall not be granted to officials who are assigned or presently use government motor transportation. Unless otherwise provided by law, no amount appropriated in this Act shall be used to pay representation or transportation allowances, whether commutable or reimbursable, which exceed the rates authorized under this section. Previous administrative authorizations inconsistent with the rates and conditions specified herein shall no longer be valid and payment shall not be allowed.

The representation and transportation allowances of local government officials who are of equivalent rank to the foregoing officials shall be at the same percentages as the salary rates under R.A. No.6758, as amended, and subject to the budgetary limitations under R.A. No. 7160.

Sec. 45. Official Vehicles and Transport. Government motor transportation may be used by the following officials with costs chargeable to the appropriations authorized for their respective offices:

(a) The President of the Philippines;
(b) The Vice-President;
(c) The President of the Senate;
(d) The Speaker of the House of Representatives;
(e) The Chief Justice and Associate Justices of the Supreme Court;
(f) The Presiding Justices of the Court of Appeals, Court of Tax Appeals, and the Sandiganbayan;
(g) The Department Secretaries, Undersecretaries, Assistant Secretaries and officials of equivalent rank;
(h) Ambassadors, Ministers Plenipotentiary and Consuls in charge of consulates, in their respective stations abroad;
(i) The Chief of Staff, the Vice-Chief of Staff, and the Commanding Generals of the Major Services of the Armed Forces of the Philippines;

(j) Heads of Constitutional Commissions and the Ombudsman;
(k) Bureau Directors, Department Regional Directors and Bureau Regional Directors; and
(l) Those who may be specifically authorized by the President of the Philippines, the Senate President, with respect to the Senate, the Speaker, with respect to the House of Representatives, and the Chief Justice, in the case of the Judiciary.

Sec. 46. Honoraria. The respective agency appropriations for honoraria shall only be paid to the following:

(a) Teaching personnel of the DepEd, TESDA, SUCs and other educational institutions, engaged in actual classroom teaching, whose teaching load is outside of the regular office hours or in excess of the regular load;

(b) Those who act as lecturers, resource persons, coordinators and facilitators in seminars, training programs, and other similar activities in training institutions, including those conducted by entities for their officials and employees;

(c) Chairs and members of commissions, boards, councils, and other similar entities, including the personnel thereof, who are not paid salaries nor per diems but compensated in the form of honoraria as provided by law, rules and regulations;

(d) Those who are involved in science and technological activities who render services beyond their regular workload;

(e) Officials and employees assigned to special projects, subject to the following conditions:

(i) Said special projects are reform-oriented or developmental, contribute to the improvement of service delivery and enhancement of the performance of the core functions of the agency, and have specific timeframes and deliveries for accomplishing objectives and milestones set by the agency for the year; and

(ii) Such assignment entails rendition of work in addition to, or over and above, their regular workload.

In these instances, rate of honoraria shall depend on the level of responsibilities, nature of work rendered, and extent of individual contribution to produce the desired outputs: PROVIDED, That total honoraria received from all special projects shall not exceed twenty-five percent (25%) of the annual basic salaries; and

(f) Officials and employees authorized to receive honoraria under R.A. No. 9184.

The grant of honoraria to the foregoing shall be subject to the guidelines prescribed under Budget Circular No.2003-5, as amended by Budget Circular No. 2007-1 and National Budget Circular No. 2007-510, Budget Circular No. 2007-2, and other guidelines that may be issued by the DBM.

Sec. 47. Employment of Contractual Personnel. Heads of departments, bureaus, offices or agencies, when authorized in, and within the limits of, their respective appropriations under this Act, may hire contractual personnel as part of the organization to perform regular agency functions and specific vital activities or services which cannot be provided by the regular or permanent staff of the hiring agency.

The contractual personnel employed pursuant to this section shall be considered as an employee of the hiring agency, limited to the year when their services are reasonably required.

Sec. 48. Uniform or Clothing Allowance. The appropriations provided for each department, bureau, office or agency may be used for uniform or clothing allowance of employees at not more than Four Thousand Pesos (P4,000) each per annum which may be given in cash or in kind, subject to the rules and regulations prescribed under Budget Circular Nos. 2003-8 and 2003-8A. In case of deficiency, or in the absence of appropriation for the purpose, the requirements may be charged against savings in the appropriations of agencies.

Sec. 49. Special Counsel Allowance. Lawyer-personnel, including those designated to assume the duties of a legal officer and those deputized by the Office of the Solicitor General in the legal staff of departments, bureaus, offices or agencies of the national government to appear in court as special counsel in collaboration with the Solicitor General or prosecutors concerned, are hereby authorized an allowance of Eight Hundred Pesos (P800) for each appearance or attendance of hearing except pursuant to a motion for extension, chargeable to savings in the appropriations of their respective offices, but not exceeding Four Thousand Pesos (P4,000) per month.

Sec. 50. Quarters Allowance. Except as may be authorized by law, government officials and employees who, by virtue of their positions, are provided free quarters or are charged only nominal rates for the use of government-owned buildings such as dormitories or living quarters in state universities and colleges, schools, offices and elsewhere, shall forfeit their entitlement to any quarters allowance. Directors or their equivalent who are transferred from one station to another by virtue of agency policies on reshuffling or

rotation of personnel and do not own rooms, houses or units therein shall be provided free quarters within their office premises. Where there is not enough space to be used as quarters, the agency concerned may rent buildings or rooms which shall serve as quarters for the officials and employees concerned: PROVIDED, That quarters allowance shall only be paid where the office has no quarters available.

For those who desire more extensive quarters other than those rented by their agencies, such preferred quarters may be secured provided that the difference between the rental cost and the amount authorized shall be paid by the officials and employees concerned. Those officials and employees who enjoy free quarters in government-owned buildings but are not entitled to quarters privileges, shall be charged the corresponding cost of rentals, subject to guidelines issued by the DBM for the purpose.

Sec. 51. Entitlement to Personnel Economic Relief Allowance. The Personnel Economic Relief Allowance (PERA) in the amount of Five Hundred Pesos (P500) per month shall be granted to appointive national and local government employees occupying itemized plantilla positions, casual and contractual employees, military personnel of the AFP, and uniformed personnel of the DILG, NAMRIA and the Philippine Coast Guard: PROVIDED, That employees of GOCCs shall be paid from their respective corporate funds: PROVIDED, FURTHER, That local government employees shall be paid from their respective local funds: PROVIDED, FINALLY , That LGUs which can afford to pay higher than the rates authorized in the schedule below for their particular income class shall be allowed to do so at a rate uniformly applied to all their respective personnel entitled to this benefit but not exceeding Five Hundred Pesos (P500) per month:

	Provinces/Cities	Municipalities
Special Cities and 1st Class	100%	90%
2nd Class and 3rd Class	90%	80%
4th Class, 5th Class and 6th Class	80%	70%

Sec. 52. Additional Compensation. The additional compensation in the amount of One Thousand Five Hundred Pesos (P1,500) per month authorized under A.O. No. 53 dated May 17, 1993 and A.O. No. 144 dated February 28, 2006 shall be granted to all government personnel, whether elective or appointive, who are under regular, temporary or casual status, including contractual personnel whose employment are in the nature of a regular employee, chargeable against the appropriations provided for the purpose under this Act: PROVIDED, That personnel of GOCCs or LGUs shall be paid from their respective corporate or local funds.

Sec. 53. Hazard Duty Pay. Departments, bureaus and offices which are not specifically authorized by law to grant hazard duty pay are hereby allowed to use savings from their appropriations for payment of hazard duty pay to officials and employees who are actually assigned to, and performing their duties in, strife-torn or embattled areas as may be determined and certified by the Secretary of National Defense. Hazard duty pay shall only be granted for the duration of such assignment.

The grant of hazard duty pay shall be subject to the rules and regulations prescribed under Budget Circular No. 2005-4 and other rules and regulations that may be issued by the DBM.

Sec. 54. Use of Appropriations for Retirement Gratuity and Terminal Leave. Appropriations authorized in this Act to cover retirement gratuity benefit claims shall be released directly to the offices and agencies concerned computed based on the provisions of applicable retirement laws, rules and regulations. In no case shall terminal leave benefits of retiring officials and employees include in the computation thereof additional compensation as defined under retirement laws, such as, bonuses, per diems, allowances and overtime pay, or salary, pay or compensation given in addition to the base pay of the position or rank as fixed by law or regulation.

Savings generated in one department, bureau, office or agency shall be used to augment deficient funds in other departments, bureaus, offices or agencies.

Sec. 55. Unauthorized Pre-Retirement Promotions and Salary Increases. Unless authorized by law and duly formalized in an appropriate issuance by the DBM, no portion of the appropriations provided in this Act shall be used for automatic promotions or for salary increases and adjustments granted to retiring officials and employees.

Sec. 56. Implementation of R.A. No. 7305 and R.A. No. 8439. The implementation of R.A. No. 7305 or the Magna Carta of Public Health Workers, and R.A. No.8439 or the Magna Carta for Scientists, Engineers, Researchers, and Other Science and Technology Personnel in the government, shall be within the appropriation under this Act for the purpose: PROVIDED, That savings may be used to augment current year's deficiencies in the payment of benefits under said laws, subject to Section 60 hereof and the implementing rules and regulations of the foregoing laws issued on or before December 31, 2007.

In no case shall the grant of benefits authorized by R.A. Nos. 7305 and 8439 over those appropriated herein shall be paid until funds are appropriated for the purpose.

Sec. 57. Personal Liability of Officials or Employees for Payment of Unauthorized Personal Services Cost. No official or employee of the national government, LGUs, and GOCCs shall be paid any personnel benefits charged against the appropriations in this Act, other appropriations laws or income of the government, unless specifically authorized by law. Grant of personnel benefits authorized by law but not supported by specific appropriations shall also be deemed unauthorized.

The payment of any unauthorized personnel benefit in violation of this section shall be null and void. The erring officials and employees shall be subject to disciplinary action under the provisions of Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

RELEASE AND USE OF FUNDS

Sec. 58. Use of Savings. The President of the Philippines, the Senate President, the Speaker of the House of Representatives, the Chief Justice of the Supreme Court, the Heads of Constitutional Commissions enjoying fiscal autonomy, and the Ombudsman are hereby authorized to augment any item in this Act from savings in other items of their respective appropriations.

Sec. 59. Meaning of Savings and Augmentation. Savings refer to portions or balances of any programmed appropriation in this Act free from any obligation or encumbrance which are: (i) still available after the completion or final discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized; (ii) from appropriations balances arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay; and (iii) from appropriations balances realized from the implementation of collective negotiation agreements which resulted in improved systems and efficiencies and thus enabled an agency to meet and deliver the required or planned targets, programs and services approved in this Act at a lesser cost.

Augmentation implies the existence in this Act of a program, activity, or project with an appropriation, which upon implementation, or subsequent evaluation of needed resources, is determined to be deficient. In no case shall a non-existent program, activity, or project, be funded by augmentation from savings or by the use of appropriations otherwise authorized in this Act.

Sec. 60. Priority in the Use of Savings. In the use of savings, priority shall be given to the augmentation of the amounts set aside for compensation, year-end bonus and cash gift, retirement gratuity, terminal leave benefit, old-age pension of veterans and other personnel benefits authorized by law, and those expenditure items authorized in agency special provisions, in Section 16 and in other sections of the General Provisions of this Act.

Sec. 61. Augmentation of Maintenance and Other Operating Expenses Items. Agencies may augment any item of expenditure within MOOE, except confidential and intelligence funds, from savings in other items of MOOE without prior approval of the DBM.

Sec. 62. Realignment/Relocation of Capital Outlays. The amount appropriated in this Act for acquisition, construction, replacement, rehabilitation and completion of various capital outlays may be realigned/relocated in cases of imbalanced allocation of projects within the district, duplication of projects, overlapping of funding source and similar cases: PROVIDED, That such realignment/relocation of capital outlays shall be done only upon prior consultation with the representative of the legislative district concerned.

Sec. 63. Implementation of Foreign-Assisted Projects. The amount appropriated in this Act for the implementation of foreign-assisted projects, including loan proceeds and local counterpart, shall not be realigned except to other foreign-assisted projects: PROVIDED, That an agency may with valid reason realign from one sub-project to another within the same foreign-assisted project as long as total project cost as prescribed in the relevant loan agreement is not exceeded.

Sec. 64. Availability of Appropriations. Appropriations for MOOE and Capital Outlays authorized in this Act shall be available for release and obligation for the purpose specified, and under the same special provisions applicable thereto, for a period extending to one fiscal year after the end of the year in which such items were appropriated: PROVIDED, That a report of these releases and obligations shall be submitted to the Senate Committee on Finance and the House Committee on Appropriations.

Sec. 65. Prohibition Against Impoundment of Appropriations. No appropriations authorized under this Act shall be impounded through deduction or retention, unless in accordance with the rules and regulations to be issued by the DBM: PROVIDED, That all the funds appropriated for the purposes, programs, projects, and activities authorized under this Act, except those covered under the Unprogrammed Fund, shall be released pursuant to Section 33(3), Chapter 5, Book VI of E.O. No. 292.

Sec. 66. Unmanageable National Government Budget Deficit. Deduction or retention of appropriations authorized in this Act shall be effected only in cases where there is an unmanageable national government budget deficit.

Unmanageable national government budget deficit as used in this section shall be construed to mean that (i) the actual national government budget deficit has exceeded the quarterly budget deficit targets consistent with the full-year target deficit as indicated in the FY 2009 Budget of Expenditures and Sources of Financing submitted by the President and approved by Congress pursuant to Section 22, Article VII of the Constitution, or (ii) there are clear economic indications of an impending occurrence of such condition, as determined by the Development Budget Coordinating Committee and approved by the President.

Sec. 67. Prohibition Against Deduction/Retention of Allotment. Fund releases from appropriations provided in this Act shall be transmitted intact or in full to the office or agency concerned. No retention or deduction as reserves or overhead shall be made, except as authorized by law, or upon direction of the President of the Philippines. The COA shall ensure compliance with this provision to the extent that sub-allotments by agencies to their subordinate offices are in conformity with the release documents issued by the DBM.

Sec. 68. Automatic and Regular Release of Appropriations. Notwithstanding any provision of law to the contrary, the appropriations authorized in this Act for the Congress of the Philippines, the Judiciary, the Civil Service Commission, the Commission on Audit, the Commission on Elections, the Office of the Ombudsman and the Commission on Human Rights shall be automatically and regularly released.

Sec. 69. Direct Release of Funds to Regional Offices. Funds allotted for regional offices but included in the budgets of their central offices or which are specifically allocated for the different regions shall be released directly to said regional offices. For this purpose, the DBM shall identify by region the expenditure programs of agencies in the national government budget and shall release funds intended for them in accordance with the approved regional distribution of expenditures specifying the region of destination. Copies of fund releases to the said regional offices shall be furnished the House Committee on Appropriations and the Senate Committee on Finance.

~~[Sec. 70. Notice of Project Implementation. To enhance transparency, government agencies, bureaus and offices, shall coordinate and notify in writing the representative of the congressional district concerned prior to the implementation of all projects within the congressional district, whether sourced from new appropriations under this Act or other authorized appropriations.~~

~~Failure to comply with this Section shall be considered negligence in the performance of duty which shall be subject to appropriate administrative sanction.~~] (DIRECT VETO - President's Veto Message, March 12, 2009, page 1252, R.A. No. 9524)

Sec. 71. Notice of Release of Funds. Release of funds for construction, repair, maintenance, rehabilitation, replacement, completion, betterment or improvement of roads and bridges, port works, flood control, waterworks/supply and government buildings and structures, shall be made after ten (10) days written notice to the representative of the legislative district concerned.

~~[Failure to comply with this Section shall be considered negligence in the performance of duty which shall be subject to appropriate administrative sanction.~~] (DIRECT VETO - President's Veto Message, March 12, 2009, page 1253, R.A. No. 9524)

Sec. 72. Certification of Availability of Funds. Before entering into contracts involving the expenditure of public funds, all departments, bureaus, offices or agencies shall secure a certification of availability of funds for the purpose from the agency chief accountant, subject to Section 40, Chapter 5 and Section 58, Chapter 7, Book VI of E.O. No.292: PROVIDED, That the certification of availability of funds sufficient to cover the cost of the contracted activities shall be contained in, and made part of, the contract duly signed by the chief accountant of the contracting agency, as provided by LOI No.968.

Departments, bureaus, offices or agencies, before entering into contracts for delivery of goods or services against future payment, shall likewise first secure a certification of availability of funds out of the agency's appropriations to cover the full contract price or the contracted amount for such goods or services. No contract shall be entered into nor work undertaken without such certification of fund availability.

Sec. 73. Disbursement of Funds. All appropriated funds shall be disbursed only through the National Treasury and/or authorized servicing banks under the Modified Disbursement Scheme.

Sec. 74. Limitations on Cash Advance/Reportorial Requirements. Notwithstanding any provision of law to the contrary, it is hereby declared a policy of the government not to grant cash advances until such time that the earlier cash advances availed of by the officials or employees concerned shall have been already liquidated pursuant to pertinent accounting and auditing rules and regulations, as certified by the head of the agency concerned and the COA auditor.

For this purpose, the head of the agency and the COA auditor shall be jointly responsible for the preparation and submission to the House Committee on Appropriations and Senate Committee on Finance of the Annual Report of Cash Advances indicating the names of the recipients, the items of expenditures for which said cash advances were disbursed, and the dates of liquidation as reflected in the Agency Books of Accounts.

Sec. 75. Limitations on Fund Transfers to NGOs and POs. It is hereby declared a policy of the government not to allow non-government organizations and people's organizations to participate in the implementation of any program or project of the national and local government units until such time that any earlier fund releases availed of by the said non-government organizations and people's organizations shall have been fully liquidated pursuant to pertinent accounting and auditing rules and regulations, as certified by the head of the agency concerned and the COA auditor.

The government agency and local government units shall ensure that the non-government organizations and people's organizations that they deal with are legitimate. A report on the fund releases indicating the names of non-government organizations and people's organizations shall be prepared by the agency and duly audited by the COA and shall be submitted to the Senate Committee on Finance and the House Committee on Appropriations.

Sec. 76. Preference for Priority Provinces and Cities. All departments, bureaus, offices and agencies shall give utmost priority in the utilization of their funds for basic services to all provinces and cities with the poorest families as set forth in the National Anti-Poverty Program.

ADMINISTRATIVE PROCEDURES

Sec. 77. Organizational and Staffing Pattern Changes. Unless otherwise provided by law or directed by the President of the Philippines, no organizational units or changes in key positions in any department or agency shall be authorized in their respective organizational structures and staffing patterns and funded from appropriations provided under this Act.

Sec. 78. Institutional Strengthening and Productivity Improvement in Agency Organization and Operations and Implementation of Reorganization Mandated by Law. The government shall adopt institutional strengthening measures to improve service delivery and enhance productivity, as directed by the President of the Philippines.

Heads of departments, bureaus, offices, agencies, and other entities of the Executive Branch shall: (i) conduct a comprehensive review of their respective mandates, missions, objectives, functions, programs, projects, activities and systems and procedures; (ii) identify areas where improvements are necessary; and (iii) implement corresponding structural, functional and operational adjustments that will result in streamlined organization and operations and improved performance and productivity.

The actual streamlining and productivity improvements in agency organization and operations, as authorized by the President of the Philippines for the purpose, including the utilization of savings generated from such activities, shall be in accordance with the rules and regulations to be issued by the DBM.

Sec. 79. Performance-Based Budgeting. All departments, bureaus, offices and agencies, including GOCCs, shall identify their Major Final Outputs (MFOs)/Performance Indicators (PIs) to be delivered to external clients.

The budgetary levels of the agency shall be supported by their physical targets in terms of MFOs/PIs.

National government agencies, which have identified and harmonized their MFOs/PIs with DBM and have rationalized their organizations to be more consistent with their MFOs/PIs, are authorized to restructure their budgets, and realign their programs, projects and activities as may be necessary, subject to the approval of the DBM.

Sec. 80. Service Contracts. Departments, bureaus, offices or agencies, as well as GOCCs, are hereby authorized to enter into service contracts, with other government agencies, private firms or individuals and non-governmental organizations for services related or incidental to their respective functions and operations, whether on part-time or full-time basis.

Service contracts may be entered into by the agency for professional consultancy services, which may include contracts with individual consultants. For this purpose, an individual professional consultant is an expert in a field of special knowledge or training who is contracted to render particular outputs or services primarily advisory in nature requiring highly specialized or technical expertise which cannot be provided by the regular staff of the agency. Such hiring creates no employer-employee relationship between the individual professional consultant and the agency. The DBM, in coordination with other agencies concerned, shall issue the necessary guidelines governing professional consultancy services.

Service contracts may also be entered into by the agency for janitorial, security and other related services, whenever practicable and cost-effective for the government.

Service contracts shall be entered into by the agency through public bidding or other alternative methods of procurement in accordance with R.A. No. 9184 and its Implementing Rules and Regulations, subject to pertinent accounting and auditing rules and regulations.

Sec. 81. Implementation of Infrastructure Projects. In the implementation of infrastructure projects authorized in this Act, all infrastructure-implementing agencies shall coordinate to ensure that all roads, ports and airports are interconnected to provide access to tourist destination areas and facilitate transport of products from the farm and production areas to the market: PROVIDED, That in the hiring of workers needed for the implementation of infrastructure projects as authorized under this Act, priority shall be given to the socially and financially disadvantaged residents of the LGUs where the project is located: PROVIDED, FURTHER, That the Department of Budget and Management, in coordination with infrastructure-implementing agencies, shall adopt measures to expedite the awarding and release of funds for infrastructure projects.

Sec. 82. Lease-Rental of Computers and Other Information Technology Equipment. As an integral part of the fiscal discipline measures mandated by Section 37 hereof, it is hereby declared the policy of the government to "scale-down" expenditures on the acquisition and maintenance of computers and other information technology (IT) equipment as well as in the implementation of the computerization programs of government offices and agencies.

For this purpose, appropriations authorized in this Act for computerization programs, purchase of computers, or for the acquisition of any other IT equipment, may instead be used for the lease-rental of said computers and IT equipment consistent with a cost-benefit analysis: PROVIDED, That appropriations for purchase of computers intended for distribution to public schools and any other approved beneficiaries of IT equipment shall be exempt from the coverage of this section.

Implementation of this section shall be made in accordance with Joint Memorandum Circular No. 2002-1 dated July 22, 2002 issued by the National Computer Center and DBM.

Sec. 83. Electronic Interconnection Through the Internet and E-Commerce Application. Departments, bureaus, offices, agencies and instrumentalities of the government including GOCCs, may use existing appropriations to install an electronic on-line network to facilitate the open, speedy and efficient electronic on-line transmission conveyance and use of electronic data messages or documents consistent with R.A. No. 8792 or the E-Commerce Act: PROVIDED, That National Government Agencies and GOCCs shall switch to Voice over Internet Protocol from landline and mobile phone usage whenever applicable to reduce the cost of telecommunications.

The amounts to be made available for the foregoing may be utilized in the acquisition of computer equipment, preferably on a lease basis if appropriate and more cost efficient, and for additional upgrading of hardware components, peripherals and software, subject to the provisions of R.A. No. 9184: PROVIDED, That such acquisition shall be consistent with the approved Information Systems Strategic Plan of the agency.

Sec. 84. Implementation of Executive Order No. 429, Series of 2005. The appropriations provided in this Act for the regional/field office in Region IV-B may be realigned to Region VI to implement E.O. No. 429, s. 2005 upon approval by the President of the implementation plan to be submitted by the DILG under A.O. No. 129, s. 2005.

Sec. 85. Allocation for Mindanao. Thirty percent (30%) of the applicable lump-sum appropriations integrated in the budget of agencies under this Act shall be allocated for projects, programs and activities for the development of Mindanao.

Sec. 86. Transfer of National Government Agencies and Funds to ARMM. National government offices and agencies in the ARMM which are not excluded under paragraph 9, Section 2, Article V of R.A. No. 6734, as amended by Section 3, Article IV of R.A. No. 9054, together with their personnel, equipment, properties and budgets shall be placed under the control and supervision of the ARMM Regional Government, pursuant to a schedule prescribed by the Oversight Committee in accordance with its mandate under the provisions of R.A. No. 6734, as amended by R.A. No. 9054. Prior to said transfer, the said agencies of the national government shall continue their operations and the discharge of their respective functions.

The appropriations provided in this Act for Basilan and Marawi City included in the budget of the various departments, bureaus, offices or agencies shall be transferred to the ARMM Regional Government.

Sec. 87. Allocation for ARMM in Nationwide Projects. In the implementation of nationwide projects, programs, and activities, whether funded under this Act or other laws, the implementing agency shall ensure that the requirements of ARMM are provided.

Sec. 88. Allocation for Local Government Units. The Internal Revenue Allotment (IRA) shall be apportioned among LGUs, including provinces, cities, and municipalities created, approved, and ratified in 2008, in accordance with the allocation formula prescribed under Section 285 of the Code after taking into consideration the following:

(a) The land area shall be based on the FY 2001 Land Management Bureau (LMB) certified Masterlist of Land Area unless the FYs 2004 and 2007 LMB certified Masterlist of Land Area has been validated by the DILG, NAMRIA and representatives of the Leagues of Provinces, Cities and Municipalities, and endorsed by the Secretary of DENR and the Regional Secretary of the ARMM to DBM on or before December 31, 2008; and

(b) The population shall be based on the FY 2007 Presidential Proclamation on the Official Population Count of the Philippines by Province, City, Municipality and Barangay. For the purpose of IRA computation, any adjustment in population shall be supported by an amendment to such Proclamation as of December 31, 2008.

The IRA to be apportioned shall also consider the total actual cost of devolution and the cost of city-funded hospitals as of December 31, 1992, which shall be earmarked directly to fund the devolved programs, projects, and activities. Member-municipalities may also charge their share in the capitalization of the Partido Development Administration pursuant to R.A. No.7820 against their respective IRA.

Enforcement of Sections 325 (a) and 331 (b) of R.A. No.7160 shall be waived to enable local governments to (i) absorb the cost due to the transfer of national government personnel on account of devolution; (ii) in the case of newly created cities, absorb the cost of hospital services transferred from provinces; (iii) create the mandatory positions specified in R.A. No.7160; (iv) continue the implementation of R.A. No. 6758, as amended, R.A. No. 7160, and as provided under existing standards, guidelines, rules and regulations; (v) cash gifts for barangay officials; (vi) pay the Magna Carta benefits of public health workers; (vii) pay retirement gratuity and terminal leave benefits; and (viii) pay the monetization of leave credits of employees.

Sec. 89. Strict Adherence to Procurement Procedures, Laws, Rules and Regulations. In the procurement of infrastructure projects, goods and consulting services, all departments, bureaus, offices and agencies, including SUCs, GOCCs and other instrumentalities, shall strictly adhere to the provisions of R.A. No.9184, its Implementing Rules and Regulations (IRR), and other guidelines that may be issued by the Government Procurement Policy Board: PROVIDED, That the Government Electronic Procurement System (G-EPS) shall be used as the primary source of information on government procurement of common-use supplies, goods and equipment, and as a repository of all government procurement information, pursuant to R.A. No. 9184 and its IRR.

Consistent with the policy of transparency, and to achieve efficiency in the procurement process, procuring entities shall utilize the G-EPS, through its electronic catalogue facility, for the procurement of common-use supplies: PROVIDED, FURTHER, That all Invitations to Apply for Eligibility and to Bid, Notices of Award, and all other procurement-related notices shall be posted in the G-EPS Electronic Bulletin Board in accordance with the IRR of R.A. No. 9184, regardless of the method of procurement used.

For this purpose, all central, regional, and district offices of national government agencies, GOCGs, GFIs, SUCs, and LGUs, specifically the provincial and city governments, are mandated to use the G-EPS and all its available facilities in their procurement activities. Similarly, all regional offices of national government agencies and municipal governments shall undertake measures to ensure their on-line access and connectivity to the G-EPS and its full use.

Sec. 90. Program/Projects Related to Anti-Red Tape. All national government agencies, LGUs, SUCs and GOCCs shall allot at least one-half of one percent (1/2 of 1%) of their total FY 2009 MOOE for programs and projects to implement Republic Act No. 9485, also known as "Anti-Red Tape Act of 2007". The amount shall be used exclusively for anti-red tape related programs and projects as approved by the Civil Service Commission. The agency shall submit a report to the Civil Service Commission on the status of implementation of these anti-red tape programs and projects.

The anti-red tape programs shall include but not limited to the following:

a) Assessment and streamlining of frontline services;
b) Development and implementation of an output-based performance evaluation system which shall be based on, among other factors, the quality of services delivered;
c) Publication in billboards of the citizen's charter;
d) Enhancement of the first edition of the agency citizen's charter;
e) Putting up of technology-based support systems to expeditiously address clients' complaints and requests for assistance;
f) Conduct of dialogues with stakeholders on how services could be enhanced; and
g) Setting up of mechanisms to eliminate fixers and fixing activities.

The Civil Service Commission shall submit a consolidated Annual Report to Congress on the implementation of anti-red tape programs and projects. (GENERAL OBSERVATION - President's Veto Message, March 12, 2009, page 1269, R.A. No. 9524)

Sec. 91. Construction Standards and Guidelines. Construction projects funded from Capital Outlays authorized in this Act under the various departments, bureaus, offices or agencies of the national government, including the construction of buildings for SUCs, schools, hospitals, sanitaria, health centers and health stations, roads and bridges, and irrigation systems, shall be implemented only in accordance with the appropriate standards and specifications for the planning, survey, design and construction of the project as prescribed by the DPWH, DOTC or National Irrigation Administration, as the case may be. In addition, land use and zoning guidelines as prescribed by existing laws, rules and regulations shall be strictly observed.

In the implementation of the construction projects, Sections 2-7, 9-10 and 12 of E.O. No.182, s. 1987 entitled "Rationalizing Public Works Measures, Appropriating Funds for Public Works, and for Other Purposes", and other legislations on public works shall be strictly complied with, except as otherwise provided in this Act.

Sec. 92. Implementing Agency for Nationally Funded Projects. Pursuant to Section 17(c) of R.A. No.7160, or the Local Government Code of 1991, projects, facilities, programs and services funded under this Act shall be implemented by the appropriate national government department or agency irrespective of the nature and location of such projects, facilities, programs and services: PROVIDED, That a Memorandum of Agreement may be entered into between the implementing national government agency and the beneficiary local government, designating the latter or any other local government to undertake the project or activity.

Sec. 93. Right to Information. Subject to limitations as may be provided by law, the right of the people to information on matters of public concern, guaranteed under Section 7, Article III of the Constitution as well as with the state policy of full disclosure of all its transactions involving public interest, every government agency shall, upon request by any citizen, make available the data under their posession for information, scrutiny, copying, or reproduction of all records of information, in any form whatsoever, pertaining to the implementation of the appropriations under this Act including but not limited to information on projects, disbursement of funds, reports, contract bidding and awards. (GENERAL OBSERVATION - President's Veto Message, March 12, 2009, page 1269, R.A. No. 9524)

Sec. 94. Submission of Annual Operating Budgets for Retained Income and Financial Statements. Any department, bureau, office, or agency that is authorized by law to retain and use its income shall prepare and submit its annual operating budget covering its income and corresponding expenditures as well as its audited financial statements of the immediately preceding year to the DBM not later than March 1 of every year.

Failure to submit the said annual operating budget and the audited financial statements shall render any disbursement from said retained income void, and shall subject the erring officials and employees to disciplinary actions under Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

Sec. 95. Report on Compliance with COA Audit Findings and Recommendations. All departments, bureaus, offices, agencies and instrumentalities of the government, including GOCCs and LGUs, shall within sixty (60) days from their receipt of the COA annual audit report, submit to the COA a status report on the actions taken on said audit findings and recommendations, copy furnished the DBM, the House Committee on Appropriations and the Senate Committee on Finance.

Sec. 96. Submission of Quarterly Financial and Narrative Accomplishment Reports. Within thirty (30) days after the end of each quarter, each department, bureau, office or agency shall submit a quarterly financial and narrative accomplishment report to the House Committee on Appropriations and the Senate Committee on Finance, copy furnished the DBM, the COA, and the appropriate Committee Chairman of the House of Representatives. The financial report shall show the cumulative allotments, obligations incurred/liquidated, total disbursements, unliquidated obligations, unobligated and unexpended balances, and the results of expended appropriations.

The quarterly report shall also include detailed statements on the disbursements and utilization of appropriations for the purchase of motor vehicles and equipment, capital investment outlays, as well as appropriations earmarked and released for rentals, travels, petroleum, oil and lubricants, water, illumination and power services, telephone and other communication services.

Likewise, the DBM shall submit to the House Committee on Appropriations and the Senate Committee on Finance a quarterly report on releases made from the lump-sum Special Purpose Funds, Supplemental Appropriations, Continuing Appropriations and Automatic Appropriations, and as applicable, the unreleased balances of such appropriations.

Sec. 97. Exemption from Garnishment. All amounts appropriated and released under this Act shall be exempt from garnishment.

Sec. 98. Separability Clause. If for any reason, any section or provision of this Act is declared unconstitutional or invalid, other sections or provisions hereof which are not affected thereby shall continue to be in full force and effect.

~~[Sec. 99. Effectivity. The provisions of this Act shall take effect on January one, two thousand and nine, unless otherwise provided herein.]~~ (DIRECT VETO - President's Veto Message, March 12, 2009, page 1256, R.A. No. 9524)

Approved. MAR 12 2009

JUAN PONCE ENRILE
President of the Senate

PROSPERO C. NOGRALES
Speaker of the House of Representatives

This Act which originated from the House of Representatives was passed by the House of Representatives and the Senate on January 21 and 22, 2009, respectively.

EMMA LIRIO-REYES
Secretary of the Senate

MARILYN B. YAP
Secretary-General of the House of Representatives

GLORIA MACAPAGAL-ARROYO
President of the Philippines

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PRESIDENT'S VETO MESSAGE

MALACAÑANG
MANILA

March 12, 2009

THE HONORABLE SPEAKER
LADIES AND GENTLEMEN OF
THE HOUSE OF REPRESENTATIVES

I have this day signed into law Republic Act (R.A.) No. 9524, the General Appropriations Act (GAA) for Fiscal Year (FY) 2009, entitled "AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM JANUARY ONE TO DECEMBER THIRTY-ONE, TWO THOUSAND AND NINE, AND FOR OTHER PURPOSES."

I. GENERAL COMMENTS

I am pleased to note that the Members of the 14th Congress have again fulfilled their sworn duty to pass the GAA for FY 2009. With this singular act of statesmanship by the men and women of Congress, we manifest our common intent to undertake an Economic Resiliency Program, which can shelter our people and our economy from the worst of the global financial crisis, now raging through the most developed economies of the world.

In this period of deep uncertainty, this Act will provide the wherewithal for the significant and strategic infrastructure investments we need to implement in order to produce more food, provide employment to those displaced, stimulate business activity and build the foundation for a stronger more competitive republic. It will allow us to provide the necessary education, healthcare and social safety nets that can prevent our weak and impoverished from sinking further into difficulty and provide opportunities for advancement and mobility to our youth, our women and our workers.

We have our fiscal weapon by which Government can combat the economic challenges ahead. We need to be able to wield this weapon with flexibility and with purpose yet be able to account to our people the results of the decisions and actions we have taken. Hence, my comments and concerns on the changes made in the Budget I originally submitted to Congress.

II. ITEMS FOR DIRECT VETO

In accordance with the powers vested in me by the Constitution, I am duty bound to directly veto some special and general provisions including certain provisos and specific items of appropriations in the FY 2009 GAA for being inconsistent with the Constitution as well as existing laws and policies:

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A. AUTOMATIC APPROPRIATIONS

It must be stressed that the GAA is not the appropriate legislative medium to authorize the automatic appropriation of certain expenditures, which should be covered by a separate law. Moreover, I note that treating these items as automatically appropriated will unduly increase the expenditure program of the Government.

1. **Department of Agrarian Reform (DAR)-Office of the Secretary (OSEC)**, Special Provision No. 2, "Landowner's Compensation", as to the proviso hereinafter quoted: "and other payables to landowners that may arise due to increased valuation as offshoot of revaluation/valuation protests", effectively treating this payable as automatically appropriated, page 18

2. **Department of Foreign Affairs (DFA)-OSEC**, Special Provision No. 1, "Receipts and Income", as to the third sentence, to wit: "PROVIDED, FURTHER, That a maximum of fifty percent (50%) of the income collected by honorary consulates which is automatically appropriated may be retained for their administrative expenses:", page 448

3. **General Provisions**, Section 39, "Remittance of Compulsory Contributions", as to the second and third sentences, to wit: "Delay in the remittance of such compulsory contributions shall not result in any penalty, charge or fine, in whatever form or manner, chargeable against the employee. Any arrearages in the national government share shall be automatically appropriated and paid for by the national government to make the account current.", page 1236

In addition, I veto the sweeping statement removing accountability for any delay in the remittance of compulsory contributions which will be undoubtedly subject to abuse. Instead, I direct the relevant agencies, like the Government Service Insurance System, to timely post the remittances received by them. Justice demands that state workers should not be penalized for the delay in the updating of records of the institutions concerned.

B. USE OF INCOME

I am constrained to veto the inclusion of the following special provisions that allow agencies to directly use their income. Pursuant to budgeting laws, all income of agencies shall accrue to the General Fund of the National Government (NG), unless authorized by a separate substantive law.

In effect, all income constitute an integral part of the revenue and financing sources of the NG budget that I previously submitted to Congress.

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Thus, the insertion of new special provisions authorizing the use of agency income over and above the agency appropriations in this Act will reduce the financing sources of this year's GAA and, at the same time, unjustifiably increase the appropriations of said agencies.

As an alternative, I wish to encourage these agencies to endeavor towards generating more income and exceed their collection targets as reflected in the Budget of Expenditures and Sources of Financing (BESF). This initiative will allow them, similar to other agencies, to utilize such excess income in addition to their current appropriations pursuant to Special Provision No. 9 of the Unprogrammed Fund.

In view of the foregoing, I hereby veto the following special provisions:

1. **DFA–OSEC**, Special Provision No. 3, "Use of Income", page 449

2. **Department of Justice (DOJ)-Bureau of Immigration**, Special Provision No. 1, "Use of Income", page 511

C. PRIOR LEGISLATIVE CONCURRENCE, CONSULTATION OR COORDINATION

I am compelled to veto the following special and general provisions which direct departments, agencies and offices to secure the concurrence of legislators, or to consult or coordinate with members of Congress, before they may proceed with project implementation.

While I strive for Executive-Legislative partnership, I wish to emphasize that the Executive Branch is essentially responsible and accountable for the enforcement of this Act under the Constitution.

Further, said requirement of prior legislative concurrence, consultation or coordination will unduly prejudice the execution of vital programs and the completion and operation of necessary projects, thus, adversely affecting the delivery of public service.

1. Construction of School Buildings

a. **Department of Education (DepEd)-OSEC**, Special Provision No. 15, "Construction of School Buildings in Areas Experiencing Acute Classroom Shortage", as to the third sentence, to wit: "PROVIDED, That upon concurrence of the Representative of the district concerned, local government units with construction capability may be allowed to undertake the construction of school buildings within their locality:", page 57

b. **Economic Stimulus Fund (ESF)**, Special Provision No. 1, "Use and Release of Fund", as to the second sentence of paragraph d,

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to wit: "PROVIDED, That upon concurrence of the Representative of the district concerned, Local Government Units with construction capability may be allowed to undertake the construction of school buildings within their locality:", page 992

2. **Department of Public Works and Highways (DPWH)-OSEC**, Special Provision No. 3, "Work by Administration", as to the last sentence, to wit: "In both cases, prior consultation shall be made with the representative of the district concerned.", page 706

3. **Notice of Project Implementation**

   a. **DPWH-OSEC**, Special Provision No. 12, "Notice of Project Implementation", page 707

   b. **General Provisions**, Section 70, "Notice of Project Implementation", page 1241

4. **Agriculture and Fisheries Modernization Program (AFMP)**

   a. **AFMP-Department of Agriculture (DA)-OSEC**, Special Provision No. 2, "Implementation of Farm-to-Market Roads Projects", as to the proviso hereinafter quoted: "in consultation with the Representative of the affected district, and", page 959

   b. **AFMP-DA-OSEC**, Special Provision No. 6, "Allocation for Provinces Within ARMM", as to the proviso hereinafter quoted: ", in consultation with the Representative of the district concerned", page 959

   c. **AFMP-DA-Bureau of Fisheries and Aquatic Resources (BFAR)**, Special Provision No. 1, "Allocation for Provinces Within ARMM", as to the proviso hereinafter quoted: "in consultation with the Representative of the district concerned", page 961

D. EXEMPTION FROM IMPORT RULES

Under Section 25 (2) of Article VI of the 1987 Constitution, no provision or enactment shall be embraced in the general appropriations bill, unless it relates specifically to some particular appropriation therein. Hence, any grant of exemption from importation rules should not find its way in the GAA.

I, thus, veto DOH-OSEC, Special Provision No. 2, "Advance Payment for Vaccines and Drugs Not Locally Available in Sufficient Quantity", as to the second sentence, to wit: "The DOH is exempted from the guidelines of the Department of Trade and Industry on authority to import, and the Bangko Sentral ng Pilipinas Circular No. 1389 under Import Trade Transactions, and Circular Letter No. 2008-003 dated January 11, 2008 on advance import payments:", page 462

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E. PRESUMPTION OF NEGLIGENCE

I note with concern the inclusion in the following provisions a proviso which states that failure to comply with the requirements therein shall be considered as negligence in the performance of duty subject to appropriate criminal and/or administrative sanctions. Said proviso seeks to overturn the presumption of regularity in the performance of official duty. It shifts the burden of proof to the public officials and employees to establish that they are not negligent in carrying out their functions. This stipulation clearly violates the fundamental precepts of due process.

Accordingly, I must veto the second paragraph of the following special and general provisions:

1. **Road Maintenance Fund**

   a. **DPWH-OSEC**, Special Provision No. 10, "Use of Road Maintenance Funds", as to the second paragraph, to wit: "Failure to comply with this section shall be considered negligence in the performance of duty subject to appropriate criminal and administrative sanctions.", page 706

   b. **DPWH-OSEC**, Special Provision No. 11, "Submission of Quarterly Reports", as to the second paragraph, to wit: "Failure to comply with this Section shall be considered negligence in the performance of duty subject to appropriate administrative sanction.", pages 706-707

2. **Department of Transportation and Communications (DOTC)-OSEC**, Special Provision No. 3, "Submission of Quarterly Reports", as to the second paragraph, to wit: "Failure to comply with this Section shall be considered negligence in the performance of duty which shall be subject to appropriate administrative sanction.", page 788

3. **General Provisions**, Section 71, "Notice of Release of Funds", as to the second paragraph, to wit: "Failure to comply with this Section shall be considered negligence in the performance of duty which shall be subject to appropriate administrative sanction.", page 1241

F. PROGRAM AND PROJECT IMPLEMENTATION

I observe that the following special and general provisions impose rigid conditions in the implementation of programs and projects.

It must be emphasized that heads of departments and agencies continue to be responsible and accountable for the successful implementation of their

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respective programs. Consequently, they should retain the necessary flexibility to remain responsive to varying situations during project execution.

Therefore, I am constrained to veto these provisions pursuant to the power of control and supervision of executive managers over the functioning of their offices under Section 6, Chapter 2, Book IV of Executive Order (E.O.) No. 292 (*Administrative Code of 1987*).

1. **DPWH Infrastructure Projects**

   a. **DPWH-OSEC**, Special Provision No. 1, "Restriction on Delegation of Project Implementation", as to the second sentence, to wit: "PROVIDED, That in case of projects costing not more than Fifty Million Pesos (P50,000,000.00) to be undertaken by the LGU, a MOA shall be entered into by and between the DPWH District Engineer concerned and the beneficiary LGU and that such MOA shall be approved by the concerned DPWH Regional Director.", page 705

   b. **DPWH-OSEC**, Special Provision No. 21, "Decentralization of the Implementation of Infrastructure Project", page 707

2. **AFMP-DA-OSEC**, Special Provision No. 5, "Institutionalization of the Voucher System for Funds under the Agriculture and Fisheries Modernization Program", page 959

3. **General Provisions**, Section 19, "Confidential and Intelligence Funds", as to the second sentence of the first paragraph, to wit: "PROVIDED, That the confidential and intelligence funds of all departments, bureaus, offices or agencies of the national government shall be allocated and disbursed equitably.", page 1233

G. USE AND RELEASE OF FUNDS

1. **Department of Social Welfare and Development-OSEC**, Special Provision No. 1, "Use of Proceeds from Sale of Welfareville Property, page 754

I hereby veto the following quoted provisos under the: (i) first paragraph, "including expenditures arising from the relocation of the qualified informal settlers therein which in no case shall be less than twenty percent (20%) of the sale,"; and (ii) second paragraph, ", in coordination/consultation with the Local Government Unit concerned with reference to the amount earmarked for the qualified informal settlers".

The earmarking of at least twenty percent (20%) of the proceeds from the sale of the Welfareville Property is contrary to R.A. No. 5260 (*An Act Authorizing A Committee Composed of the Administrator of the Social Welfare*

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Administration, the Auditor General and the Secretary of the Department of General Services to Sell the Welfareville Property). Under Section 2 thereof, the real intent is to use the proceeds from the sale of said property for the establishment of the national children's home institution and community services. Besides, the needs of qualified informal settlers may be sufficiently addressed by the National Housing Authority, the Presidential Commission for the Urban Poor and the local government unit (LGU) concerned.

2. **AFMP-DAR-OSEC**, Special Provision No. 2, "Computer Database for CARP", page 955

This special provision mandates that the amount of Sixteen Million Pesos (P16,000,000.00) in B.2 under the AFMP-DAR-OSEC budget shall be used to establish a computer database for the Comprehensive Agrarian Reform Program (CARP), including software development.

It may be noted that the implementation of CARP is an inter-agency responsibility. Hence, the E-Government Fund may be tapped by the relevant institutions, after compliance with the necessary criteria, for them to jointly undertake the creation of the CARP database.

In view of the foregoing, I directly veto this special provision and item B.2 – Data Gathering for the Establishment of a Computer Database for CARP including Software Development in the amount of P16,000,000.00.

3. **Allocations to Local Government Units (ALGU)-Premium Subsidy for Indigents under the National Health Insurance Program (NHIP)**, page 980

Congress increased the appropriation for the NHIP to cover the LGU counterpart for health insurance premiums of indigents.

While notably commendable, such increase is not consistent with Section 29 of R.A. No. 7875 (*National Health Insurance Act of 1995*), which mandates LGUs to partially subsidize the contributions for indigent members. Thus, the necessity to veto A.2 – LGU Counterpart for Health Insurance Premiums of Indigents in the 3rd, 4th, 5th and 6th Class Municipalities Including Those Urban Poor in Highly Urbanized Towns and Cities in the amount of Eleven Million Pesos (P11,000,000.00).

4. **DepEd-School Building Program**, Special Provision No. 2, "Allocation of School Buildings", page 989

I observe that the revisions in this special provision actually amend the allocation of funds for school buildings instituted under Section 4(b) of R.A. No. 7880 (*Fair and Equitable Access to Education Act*). Just as I appreciate its noble cause, the contemplated reapportionment of funds for school buildings should be

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covered by an independent amendatory law. I am, thus, obligated to veto this special provision.

5. **Philippine National Oil Company**, Special Provision No. 2, "Funds for Capital Outlays", page 1227

Allow me also to elucidate that research activities cannot be classified as Capital Outlays (CO), which essentially involves long term investments. Thus, I hereby veto "research" for being an inappropriate expenditure under CO. It should be charged against Maintenance and Other Operating Expenses (MOOE).

H. DEBT SERVICE - INTEREST PAYMENT

Similar to last year, I am vetoing the entire item of appropriations under Debt Service-Interest Payment, page 1021, to uphold the rule of law.

I have explained before that debt service is automatically appropriated under the clear mandate of R.A. No. 4860, as amended (*Foreign Borrowings Act*), Section 31 of Presidential Decree No. 1177 (*Budget Reform Decree*), and Section 26, Chapter IV, Book VI of E.O. No. 292. It may also be said that the Supreme Court already upheld the automatic appropriations of debt service in *Guingona, Jr. vs. Carague* (196 SCRA 221 [1991]).

I. PROSPECTIVE APPLICATION OF THIS ACT

Under the regular course of budget authorization, General Provisions, Section 99, "Effectivity", page 1246, presupposes that the GAA shall be enacted at the beginning of FY 2009. Unfortunately, such assumption did not come into fruition.

Hence, for the past months, the Government has been operating under a reenacted budget pursuant to Section 25 (7), Article VI of the 1987 Constitution. Accordingly, this year's GAA shall take effect after fifteen (15) days following its complete publication in the Official Gazette as mandated under Article 2 of the New Civil Code of the Philippines. I believe that the benefits of the FY 2009 GAA will be fully optimized if it is prospectively applied, guided by the NG's cash program and prudent observance of fiscal management and discipline.

III. ITEMS FOR CONDITIONAL IMPLEMENTATION

I likewise observe several special and general provisions that should be covered by appropriate guidelines. While Congress may have laudable intentions in espousing these provisions, it is nonetheless imperative to subject their implementation to certain conditions for consistency with existing policies. Accordingly, I hereby declare that the execution of the following provisions shall be subject to the issuance of guidelines by the appropriate agency of the Executive Department pursuant to Sections 1 and 17, Article VII of the 1987 Constitution.

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A. HIGH SCHOOLS AND TEACHERS

1. DepEd-OSEC, Special Provision No. 6, "Newly Established High Schools", page 56

The release of funds for the operational requirements of newly legislated/established high schools under this special provision is placed under conditional implementation. It is imperative that newly legislated/established high schools, as defined in this special provision, should first comply with all the standards and criteria in the creation of new high schools pursuant to DECS Order No. 5, series of 1989, and DepEd Order No. 71, series of 2003. Accordingly, the DepEd is hereby tasked to issue the appropriate guidelines for this purpose.

2. DepEd-OSEC, Special Provision No. 10, "Hiring of Teachers", page 56

I value the inclusion of this special provision which supports my policy agenda on quality education as a core value of Philippine Society and family life. I wish to note, however, that the DepEd should be allowed to hire teachers on a need basis pursuant to its legal mandate to improve and strengthen secondary education under R.A. No. 6655 (*Free Public Secondary Education Act of 1988*) and R.A. No. 9155 (*Governance of Basic Education Act of 2001*). Thus, this special provision should be understood as giving the DepEd the necessary flexibility in the employment of teachers for secondary education. Moreover, in case of limited funding, the DepEd must give priority to teachers with majors in either Mathematics, Physics, Chemistry, Biology, General Sciences and English.

Accordingly, I hereby subject the implementation of this special provision to guidelines to be issued by the DepEd.

B. WILDLIFE MANAGEMENT FUND

The Department of Environment and Natural Resources (DENR)-OSEC, Special Provision No. 2, "Wildlife Management Fund", page 391, is likewise placed under conditional implementation. I wish to note that the income sources identified under this special provision have already been attributed to the Integrated Protected Areas Fund (IPAF) under Special Provision No. 1 of DENR-OSEC. Accordingly, the funding requirements for the activities under this special provision should be sourced from the IPAF as long as said activities are consistent with the objectives of R.A. No. 7586 (*National Integrated Protected Areas System Act of 1992*).

Thus, I hereby task the Department of Budget and Management (DBM) and DENR to craft the guidelines for the proper implementation of this provision in relation to Special Provision No. 1.

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C. PROVISIONS UNDER THE DFA

1. DFA-OSEC, Special Provision No. 2, "Building Fund", pages 448-449

Of particular interest are the modifications made under this special provision, the implementation of which is hereby subject to the following conditions:

First, transparency and accountability dictate that the ceiling provided in this special provision, which determines the amount of the building fund, should pertain to an amount equivalent to ten percent (10%) of consular income actually collected and realized by the DFA in the FY 2007, as certified by the Bureau of the Treasury.

Second, we must remember that the original intent of the building fund is to upgrade chanceries and residences of the Philippine Foreign Service as well as consular offices in order that they may meet international standards. As such, its use should remain consistent with such purpose.

Third, I note that any loan or financing agreement entered into for the purpose of acquiring properties can only be done by the President, through the Secretary of Finance, and must be within the available balance of the building fund.

Fourth, the use of the building fund should be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

In sum, implementation of this special provision should be made subject to guidelines to be issued by the DBM in coordination with the DFA and the Department of Finance, as the case may be, to ensure compliance with pertinent laws, rules and regulations.

2. DFA-OSEC, Special Provision No. 4, "Proceeds of Sale of Motor Vehicles", page 449

In the same manner, I hereby place this special provision under conditional implementation inasmuch as funding for the motor vehicle requirements of the DFA has already been incorporated in its budget. This refleeting program of the DFA should fully cover its motor vehicle requirements in foreign posts. Accordingly, the use of proceeds from the sale of motor vehicles as downpayment in the purchase of its replacement should be resorted to only in exceptional cases, as may be specified and/or defined by the DBM in coordination with the DFA.

D. ADVANCE PAYMENT FOR DRUGS AND VACCINES

I note that the revisions in DOH-OSEC, Special Provision No. 2, "Advance Payment for Vaccines and Drugs Not Locally Available in Sufficient Quantity",

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page 462, expanded DOH's privilege to make advance payments, beyond my original grant of authority pursuant to Section 88 of Presidential Decree No. 1445 (*Government Auditing Code of the Philippines*). Hence, to prevent abuse and establish safeguards in the use of public funds, the implementation of this special provision is subject to the issuance of guidelines by the DBM and DOH.

E. USE OF INCOME

1. **DOH-OSEC**, Special Provision No. 10, "Use of Income by the Bureau of Food and Drugs (BFAD)", page 463

While I recognize the authority of the Bureau of Food and Drugs (BFAD) to retain and use its income under Section 31 of R.A. No. 9502 (*Universally Accessible Cheaper and Quality Medicines Act of 2008*), implementation thereof should be circumscribed by sound budgetary policies and principles of prudent fiscal management. Accordingly, I direct the BFAD, DBM and DOH to craft the guidelines for the proper implementation of this special provision. In particular, to attain its self-sufficiency, the BFAD should prepare a five-year program detailing its financial plan, target activities, and physical goals. The BFAD should likewise submit the necessary reports to monitor compliance with this five-year program.

2. **DOJ-Land Registration Authority (LRA)**, Special Provision No. 1, "Use of Income", page 513

The increase in the amounts provided under this special provision effectively allows the LRA to use income in excess of the amounts appropriated in its budget. Said increase should be subject to additional programming. Thus, the implementation of this special provision is subject to guidelines to be issued by the DBM.

3. **DOTC-Maritime Industry Authority (MARINA)**, Special Provision No. 1, "Use of Income", page 796

The use of annual tonnage fees for the additional operating requirements of MARINA effectively increases their appropriations in this Act. Hence, I subject this special provision to the issuance of guidelines by the DBM and MARINA.

F. SURIGAO DEL NORTE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Under the following special provisions, the budgetary requirements for the tertiary course offerings by the Surigao Del Norte College of Agriculture and Technology (SNCAT) shall be charged against the Higher Education Development Fund (HEDF).

However, inasmuch as SNCAT is a technical vocational institution, I believe that its reintroduction of tertiary education will unnecessarily divert its

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focus away from its primary mandate. I also note that charging the budgetary requirement for such courses against the HEDF will displace planned activities.

Therefore, the implementation of the hereunder provisions is subject to the issuance of guidelines by the DBM, Commission on Higher Education (CHED) and Technical Education and Skills Development Authority (TESDA) to ensure consistency with existing policy on tertiary course offerings and the execution of programmed activities under the HEDF.

1. **Department of Labor and Employment-TESDA**, Special Provision No. 3, "Budgetary Requirements for the Tertiary Course Offerings by the Surigao Del Norte College of Agriculture and Technology", pages 547-548

2. **Other Executive Offices (OEOs)- CHED**, Special Provision No. 3, "Budgetary Requirements for the Tertiary Course Offerings by the Surigao Del Norte College of Agriculture and Technology", page 837

G. INFRASTRUCTURE PROJECTS

1. **DPWH-OSEC**, Special Provision No. 3, "Work by Administration", page 706

The deletion of the conditions before work by administration may be undertaken for projects costing over Twenty Million Pesos (P20,000,000.00) effectively limits private sector participation in infrastructure projects contrary to the avowed objectives of R.A. No. 9184 (*Government Procurement Reform Act*). I believe the DPWH should focus on its primary mandate to ensure the safety, efficiency and quality of all infrastructure facilities, instead of undertaking projects by administration.

Accordingly, implementation of this special provision is subject to the issuance of guidelines by the DBM and DPWH.

2. **DPWH-OSEC**, Special Provision No. 10, "Use of Road Maintenance Fund", page 706

I wish to emphasize that the appropriations for routine and preventive maintenance under DPWH-OSEC and the special funds constituted from the Motor Vehicles User's Charge (MVUC) shall be disbursed and utilized according to their respective allocations and purposes pursuant to the relevant special provisions in this Act and R.A. No. 8794 (*An Act Imposing a Motor Vehicle User's Charge on Owners of All Types of Motor Vehicles*).

Moreover, the conditions imposed in this special provision on the use of funds for road safety devices should be consistent with R.A. No. 8794, which mandates the use of the Special Road Safety Fund and Special Local Road Fund for the installation of adequate and efficient traffic lights and road safety devices.

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Accordingly, I hereby direct the DPWH and the Road Board to issue the appropriate guidelines in the implementation of this special provision.

H. STRATEGIC INTELLIGENCE ACTION CENTER

The Dangerous Drugs Board (DDB), as the policy arm on drug prevention, control and enforcement pursuant to Section 81 of R.A. No. 9165 (*Comprehensive Dangerous Drugs Act of 2002*), should coordinate with relevant agencies prior to the creation of the Strategic Intelligence Action Center (SIAC) in order to harmonize its functions with the overall drug prevention program of the government. Likewise, establishment of the SIAC should be subject to the existing policies on creation of offices.

I, thus, subject the implementation of OEOs-DDB, Special Provision No. 2, "Strategic Intelligence Action Center", page 840, to guidelines to be issued by the DBM and DDB in coordination with relevant government agencies.

I. ANNUAL AMORTIZATION FOR OFFICE BUILDING

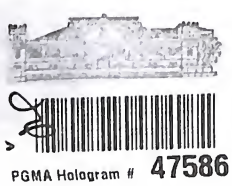
Under OEOs-Energy Regulatory Commission (ERC), Special Provision No. 1, "Appropriation for Rental of Office Space/Building", page 842, the rental appropriations of the ERC may be used as annual amortization for the acquisition of its office building under a rent-to-own arrangement. I wish to clarify, however, that the amount to be committed for amortization payments should be limited to the amount of rental expense provided in the ERC's budget at the time of signing of the lease purchase agreement. Accordingly, I hereby direct the DBM to issue guidelines for this purpose.

J. PERFORMANCE-BASED BUDGETING

Consistent with the avowed policy on performance-based budgeting, I hereby subject the increases in appropriations for the following purposes to a corresponding increase in the outputs and improved outcomes. Relatedly, implementation of these special provisions is conditioned on the agencies' commitment to enhance the value of said programs and projects.

1. **State Universities and Colleges (SUCs)-Special Provisions Applicable to All SUCs,** Special Provision No. 14, "Use of Fund of the Davao Oriental State College of Science and Technology (DOSCST)", page 378

Let me note that the budgetary levels for the MOOE of SUCs are determined through normative financing. This ensures that the allocations provided to SUCs are commensurate to their performance vis-à-vis the criteria set forth under this arrangement. Thus, the need to subject the implementation of this special provision to appropriate guidelines.



2. **Budgetary Support to Government Corporations (BSGC)**, Special Provision No. 9, "Subsidy to the National Electrification Administration", page 951

Additional subsidy given to the National Electrification Administration for the *sitio* electrification project should give due regard to our priority in completing the barangay electrification program by the year 2009.

3. **AFMP-BSGC-Philippine Crop Insurance Corporation (PCIC)**, Special Provision No. 1, "National Government Subsidy for Crop Insurance Premium of Subsistence Farmers", page 968

Any increase given to PCIC for crop insurance premium of subsistence farmers should translate to additional beneficiaries.

K. IMPLEMENTATION OF AFMP PROGRAMS AND PROJECTS

1. **AFMP-DA-OSEC**, Special Provision No. 2, "Implementation of Farm-to-Market Roads Projects", page 959

Once again, this special provision has been revised to take out the requirement for an LGU counterpart. Moreover, the condition that Farm-to-Market Roads (FMRs) constructed shall be based on the masterlist of projects submitted by the DA to the DBM and DPWH was likewise not included.

Therefore, I hereby place this special provision under conditional implementation to reiterate the express requirement for LGUs to provide at least ten percent (10%) of the project cost under Section 52 of R.A. No. 8435 (*Agriculture and Fisheries Modernization Act of 1997*). In addition, the construction of FMRs should still be based on the foregoing masterlist to ensure synchronized implementation and easy monitoring of projects.

2. **Allocation for Provinces within the Autonomous Region of Muslim Mindanao (ARMM)**

As in the previous year, the following special provisions were revised so that the requirements of the ARMM are provided through the provinces.

However, I have to elucidate that the intent of these provisions is to cover the requirements of the entire region, not only of the provinces within ARMM. Thus, implementation of the hereunder provisions is subject to the issuance of guidelines by the DA and the Autonomous Regional Government in Muslim Mindanao to ensure consultation with provinces and other LGUs within the region.

a. **AFMP-DA-OSEC**, Special Provision No. 6, "Allocation for Provinces Within ARMM", page 959

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b. **AFMP-DA-BFAR**, Special Provision No. 1, "Allocation for Provinces Within ARMM", page 961

3. United States Public Law (USPL) 480 Title I Program

To ensure consistency in the implementation of grants of a similar nature, I hereby subject the release of funds from the USPL 480 Title I Program to the favorable endorsement of the National Economic Development Authority-Investment Coordination Committee. This is likewise needed to ensure compliance with the conditionality imposed by the granting institutions as well as the Medium Term Development Plan. Hence, the implementation of following provisions pertaining to the USPL 480 Title I Program is subject to the issuance of guidelines by the DBM.

a. **AFMP-DA-National Agricultural and Fishery Council**, Special Provision No. 1, "Projects under United States Public Law 480-Title I (USPL 480) Program", page 963

b. **General Provisions**, Section 12, "Donations", pages 1230-1231

L. *KILOS ASENSO* SUPPORT FUND

I hereby direct the DBM in coordination with the Department of Interior and Local Government to issue the implementing guidelines of the following special provisions keeping in mind the conditions indicated:

1. **ALGU-Kilos Asenso Support Fund (KAS Fund)**, Special Provision No. 1, "Use of Fund", page 974

Congress' recognition of this special purpose fund, envisioned by the Executive Branch, to provide NG support to LGU projects, affirms the overarching need to promote self-reliance among LGUs. However, the use of the KAS Fund, as an effective tool in advancing community involvement and establishing viable partnerships among stakeholders, requires counterparts from both the NG and LGUs. Deleting the proviso requiring LGU counterpart defeats the very purpose and intent of the KAS Fund.

I firmly believe that a counterparting scheme between the NG and LGUs further enhances the partnerships formed by virtue of this fund.

2. **ALGU-KAS Fund**, Special Provision No. 2, "Priority in the Allocation of Fund", page 974

In the same manner, I hereby subject this special provision allocating seventy percent (70%) of the KAS Fund to 4th, 5th and 6th class municipalities to conditional implementation. In the interest of genuine

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LGU development, the use of this fund should consider their actual needs, conform to the sharing scheme, and be consistent with the eligible projects provided under Special Provision No. 1.

M. E-GOVERNMENT FUND

I note that, as in previous years, E-Government Fund, Special Provision No. 1, "Use and Release of Fund", page 994, identified specific projects to be charged against this fund. For this year, Congress earmarked Sixty Eight Million Pesos (P68,000,000.00) to the House of Representatives' IT Enabled Security Systems. I believe, however, that this priority project should still conform with and satisfy all the criteria enumerated under this special provision and to guidelines issued by the Commission on Information and Communications Technology.

N. ECONOMIC STIMULUS FUND

Allow me to recognize Congress' inclusion of the ESF in support of our Economic Resiliency Program, which aims to shelter our people from, and buoy our economy through, the global financial crisis. Accordingly, to consolidate our efforts and maximize our financial resources for optimum results, this fund should be released only to the implementing agencies legally mandated to perform the identified activities, using their existing manpower and facilities. Moreover, the amounts appropriated under this fund, on top of those provided in the budgets of implementing agencies, shall be subject to programming and performance-based budgeting.

With these in mind, I hereby subject the implementation of ESF, Special Provision No. 1, "Use and Release of Fund", pages 991-992, to the issuance of guidelines by the DBM.

O. PROVISIONS UNDER THE UNPROGRAMMED FUND

1. **Unprogrammed Fund**, Special Provision No. 1, "Release of the Fund", page 1017

Congress revised the first sentence of this special provision so that release of funds appropriated under the Unprogrammed Fund shall be made only when the revenue collections for the entire year exceed the original revenue targets. Allow me to emphasize, however, that reference to revenue collections for the entire year under this special provision pertain only to regular income sources or those covered by the same set of assumptions used in setting the computation of revenue targets for the year as reflected in the BESF. It should not, therefore, include new sources of income not considered nor identified in the original revenue projections. Neither should it cover sources of income not contemplated under the original assumptions used in setting the revenue targets.

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To avoid confusion and ensure orderly implementation of this special provision, I hereby subject its execution to guidelines to be issued by the DBM, consistent with the foregoing intent.

2. **Unprogrammed Fund**, Special Provision No. 4, "Support to Foreign-Assisted Projects", page 1017

I note that Congress again transferred the loan proceeds component of several ongoing programmed activities to the Unprogrammed Fund. It goes without saying that since these are ongoing activities, their financing cannot be made subject to the conditions for release of funds enumerated under Special Provision No. 1 of this fund. Otherwise, it may run contrary to the constitutional provision on non-impairment of contractual obligations under Section 10, Article III of the 1987 Constitution.

IV. GENERAL OBSERVATIONS

I note the following special and general provisions and hereby express my interpretations thereon:

A. CONGRESS OF THE PHILIPPINES, Special Provisions Applicable to the Congress of the Philippines, Special Provision No. 2, "Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments", page 9

Allow me to once again express my unwavering trust that, in the implementation of this special provision, the leaders of Congress and the institutions covered herein shall staunchly adhere to the constitutional principle of salary standardization, which Congress itself enshrined as a state policy in R.A. No. 6758 (*Compensation and Position Classification Act of 1989*), Joint Resolution No. 1 dated March 7, 1994 of Congress, and R.A. No. 6686 (*An Act Authorizing Annual Christmas Bonus*), as amended by R.A. No. 8441 (*An Act Increasing the Cash Gift*).

I also need to point out that the creation of new positions and the grant of retirement gratuities and separation pay under this provision should be funded from available savings of said institutions. Most importantly, I am confident that Congress shall remain faithful to Section 8, Article IX-B of the 1987 Constitution, which prohibits the payment of additional compensation, as well as the requirements of other relevant laws.

B. COMPREHENSIVE AGRARIAN REFORM PROGRAM

In the pursuit of social justice and to move the nation towards sound rural development and industrialization, I recognize the importance of DAR-OSEC, Special Provision No. 1, "Comprehensive Agrarian Reform Program", and

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Special Provision No. 3, "Suspension of Land Acquisition and Distribution", page 18.

It bears stressing that the overall sources of financing of the government have considered all the collections from the net proceeds/revenues from the: (i) sale or administration of assets by the Presidential Commission on Good Government; (ii) disposition of Government Owned and Controlled Corporations (GOCCs), assets, and idle properties of the Privatization and Management Office; and (iii) disposition of properties and abolished government corporations and former-enemy-owned entities of the Board of Liquidators to support the requirements of the CARP. Thus, the expenditures for voluntary and compulsory land acquisition and distribution that have commenced as of December 31, 2008 shall be charged against the appropriations for CARP under this Act.

C. SPECIAL HARDSHIP ALLOWANCE

Let me clarify that the hazard pay referred to in DepEd-OSEC, Special Provision No. 2, "Payment of Compensation for Teaching Overload", page 55, pertain to the special hardship allowance given to teachers under Special Provision No. 1 of DepEd-OSEC.

D. STATE UNIVERSITIES AND COLLEGES

1. **SUCs-National Capital Region-University of the Philippines System (UPS)**, Special Provision No. 1, "Appropriations of the University of the Philippines System", page 245

To ensure the smooth implementation of R.A. No. 9500 (*The University of the Philippines Charter of 2008*), the release and disbursement of funds of the UPS under this provision must be in accord with existing budgeting, accounting and auditing laws, rules and regulations.

2. **SUCs-Special Provisions Applicable to All SUCs**, Special Provision No. 6, "Release of Appropriations for Branches of SUCs", page 378

In order to avoid any confusion, it must be emphasized that the use of the word "appropriation" in the title of this special provision should not be construed as authorizing the direct release of appropriations to branches of SUCs.

E. RENTALS OF PHILIPPINE CHANCERIES AND OFFICIAL RESIDENCES

It is understood that the authority granted to DFA to use savings under DFA-OSEC, Special Provision No. 7, "Rentals", page 449, shall be subject to the priority in the use of savings under Section 60 of the General Provisions of this Act and pertinent budgeting, accounting and auditing laws, rules and regulations.

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F. PROVISIONS UNDER THE DOH

1. **DOH-OSEC**, Special Provision No. 3, "Conditions for Emergency Purchases", page 462

In order to prevent abuse in emergency purchases, Congress enacted R.A. No. 9184, which prescribes the appropriate safeguards in public procurement.

Hence, I deem it best to emphasize that emergency purchases by the DOH under this special provision must likewise comply with the conditions under Sections 52(a) and 53(b) of R.A. No. 9184 and its implementing rules and regulations.

2. **DOH-OSEC**, Special Provision No. 11, "Procurement of Low-Cost Quality Drugs and Medicines", page 463

Under this special provision, the amount appropriated for procurement of low-cost quality drugs and medicines may only be used to purchase drugs and medicines included in the list of essential drugs which are covered by the Maximum Retail Price (MRP) pursuant to R.A. No. 9502 (*Universally Accessible Cheaper and Quality Medicines Act of 2008*).

While I completely support this special provision, its implementation should not unduly delay program execution. Inasmuch as the MRP is yet to be determined, DOH should use its existing guidelines and policies to make affordable quality drugs available on time. Also, I hereby direct DOH to expedite the determination of the MRP and the list of essential drugs covered by it.

G. SUBMISSION OF QUARTERLY REPORTS

1. **DPWH-OSEC**, Special Provision No. 11, "Submission of Quarterly Reports", page 706-707

Let me clarify that the submission of quarterly reports under this special provision properly pertains to the releases from the Special Road Safety Fund and the Special Local Road Fund sourced from seven and a half percent (7.5%) and five percent (5%) of the MVUC, respectively, in accordance with R.A. No. 8794.

2. **DOTC-OSEC**, Special Provision No. 3, "Submission of Quarterly Reports", page 788

Likewise, allow me to explain that the quarterly reports to be submitted on the release of funds for air pollution control shall apply to the Special Vehicle Pollution Control Fund pursuant to R.A. No. 8794, and not the Seatbelt Use Fund since it is earmarked for the implementation and promotion campaigns on the use of seatbelt devices under R.A. No. 8750 (*Seat Belts Use Act of 1999*).

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H. USE OF INCOME

The authority to use excess fees under OEOs-Commission on Filipino Overseas, Special Provision No. 1, "Use of Income", page 835, shall be implemented in accordance with Special Provision No. 9 of the Unprogrammed Fund.

I. CIVIL SERVICE COMMISSION (CSC), Special Provision No. 2, "Creation of a Government Executive Resource Pool", page 902

I note the deletion of the proviso requiring CSC to submit quarterly reports on the status of the Pool Fund to the DBM, the House Committee on Appropriations and Senate Committee on Finance.

Let me emphasize that this reportorial requirement is a tool to enforce accountability. I, therefore, expect that the CSC will submit quarterly reports on the status of the Pool Fund.

J. PENSIONS

1. **Pension and Gratuity Fund**, Special Provision No. 2, applicable to Purpose 2 – For Payment of Retirement and Terminal Leave Benefits, page 1012

The deletion of Senior State Solicitors from the list of officials and employees under this special provision should not be construed as allowing them to charge any increase in their benefits against the Pension and Gratuity Fund. Consistent with Section 38 of the General Provisions, any increase in retirement and terminal benefits of Senior State Solicitors due to the grant of special allowance should be sourced from the applicable special trust fund from which said allowance is derived.

2. **Unprogrammed Fund**, Special Provision No. 10, "Payment of Total Administrative Disability Pension", page 1019

While I am one with Congress in recognizing the indisputable courage and bravery of World War II Veterans by providing for the initial implementation of the Total Administrative Disability Pension prescribed under R.A. No. 7696 (*An Act Amending Certain Sections of R.A. No. 6948 or the law providing Benefits for Military Veterans and their Dependents*), the same should be made in compliance with the conditions and parameters set forth under Special Provision Nos. 1 and 9 of this Fund, relative to the release of fund and use of excess income, respectively.

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K. ITEMS UNDER THE GENERAL PROVISIONS

1. General Provisions, Section 1, "Appropriation of Funds", page 1

This provision states that the amounts appropriated in this Act shall be used for the operation of the government from January 1 to December 31, 2009, except as otherwise specifically provided.

Consistent with my veto of Section 99 of the General Provisions, this provision should be read as appropriating funds for the operation of the National Government from the effectivity of this Act until December 31, 2009.

2. General Provisions, Section 90, "Programs/Projects Related to Anti-Red Tape", page 1244

This provision mandates that all national government agencies, LGUs, SUCs and GOCCs shall allot at least a half (½) of one percent (1%) of their MOOE to be used exclusively for anti-red tape programs and projects as approved by CSC to implement R.A. No. 9485 (*Anti-Red Tape Act of 2007*).

I applaud, once again, Congress for taking the initiative to ensure the immediate implementation of anti-red tape programs and projects, which I consider as one of the more important reforms in the government.

On the other hand, I note that some of these anti-red tape programs and projects are already provided for and implemented by the NG, to wit: assessment and streamlining of frontline services, development and implementation of an output-based performance evaluation system, and putting up of technology-based support systems to expeditiously address clients' complaints and requests for assistance. Moreover, implementing agencies should use their MOOE for this purpose based on actual needs, which may be more or less ½ of 1% of their MOOE.

3. General Provisions, Section 93, "Right to Information", page 1245

I commend the intent of this provision to enforce transparency and accountability by affording access to public information.

However, consistent with my past action, it should be noted that, in the exercise of this right, due regard should likewise be given to legally and judicially established restrictions. For instance, information relating to matters of national security, trade secrets, banking transactions and criminal or classified law enforcement matters still require some measure of confidentiality. Further, every office has the inherent right to control its daily operations and, thus, may regulate the manner by which the public can inspect, examine, or copy any public record. The right of public information should always be weighed against other genuine interests necessary for the proper functioning of the government.

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V. INCREASES IN APPROPRIATIONS AND NEW BUDGETARY ITEMS

Finally, allow me to underscore that there were changes, increases, reductions and new budgetary items initiated by Congress in the FY 2009 GAA. I hereby declare that such changes, increases, realignments and new items shall be subject to the NG's cash program and prudent observance of fiscal management and discipline, and to applicable rules and procedures during budget implementation, including Presidential approval pursuant to Section 25(5), Article VI of the 1987 Constitution, and in accordance with the requirements of Section 35, Chapter V, Book VI of E.O. No. 292.

VI. CLOSING STATEMENT

Crafting a national budget is never easy.

It gets even more complicated when external forces, such as the global financial crisis afflicting our major trading partners, forces our hand and stretches our resources and capacities to buttress our domestic economy.

But, I have faith that this General Appropriations Act for FY 2009 will provide opportunities and serve us well. After all, our country has always experienced its brightest moments when faced against insurmountable odds. I firmly believe that this year, we can rise to the challenge yet again.

With a national budget designed to provide the necessary economic impetus that our economy needs and with substantial resources allocated to welfare services, healthcare, educational and training opportunities and infrastructure facilities, we stand firm in our commitment to give our people what they deserve – a more humane society and a brighter, better future.

This is the promise which this National Budget aims to keep.

Very truly yours,

Gloria M. Arroyo

THE HOUSE OF REPRESENTATIVES
Congress of the Philippines
Manila

Copy furnished:

THE HONORABLE SENATE PRESIDENT
Senate of the Philippines
Manila

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SUMMARY OF FY 2009 NEW APPROPRIATIONS
(Amount, In thousand pesos)

I.	CONGRESS OF THE PHILIPPINES	7,369,290
A.	Senate	2,290,522
A.1	Senate Electoral Tribunal	119,798
B.	Commission on Appointments	289,810
C.	House of Representatives	4,578,747
C.1	House Electoral Tribunal	90,413
II.	OFFICE OF THE PRESIDENT	3,010,186
A.	The President's Offices	3,010,186
III.	OFFICE OF THE VICE-PRESIDENT	180,455
IV.	DEPARTMENT OF AGRARIAN REFORM	7,868,521
A.	Office of the Secretary	7,868,521
V.	DEPARTMENT OF AGRICULTURE	3,615,228
A.	Office of the Secretary	2,520,201
B.	Agricultural Credit Policy Council	21,121
C.	Bureau of Fisheries and Aquatic Resources	469,998
D.	Bureau of Post-Harvest Research and Extension	114,053
E.	Cotton Development Administration	43,609
F.	Fertilizer and Pesticide Authority	91,926
G.	Fiber Industry Development Authority	211,242
H.	Livestock Development Council	17,100
I.	National Agricultural and Fishery Council	61,074
J.	National Meat Inspection Service	21,078
K.	Philippine Carabao Center	43,826
VI.	DEPARTMENT OF BUDGET AND MANAGEMENT	821,622
A.	Office of the Secretary	821,622
VII.	DEPARTMENT OF EDUCATION	158,210,142
A.	Office of the Secretary	157,958,997
B.	National Book Development Board	32,571
C.	National Council for Children's Television	13,180

D.	National Museum	158,925
E.	Philippine High School for the Arts	46,469
VIII.	STATE UNIVERSITIES AND COLLEGES	22,829,078
A.	National Capital Region	8,770,979
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology	114,651
A.2	Marikina Polytechnic College (Marikina Institute of Science and Technology)	57,340
A.3	Philippine Normal University	284,931
A.4	Philippine State College of Aeronautics	57,375
A.5	Polytechnic University of the Philippines	665,391
A.6	Rizal Technological University	148,939
A.7	Technological University of the Philippines	384,265
A.8	University of the Philippines System	7,058,087
B.	Region I - ILOCOS	1,152,652
B.1	Don Mariano Marcos Memorial State University	381,519
B.2	Ilocos Sur Polytechnic State College	89,613
B.3	Mariano Marcos State University	289,170
B.4	Pangasinan State University	206,191
B.5	University of Northern Philippines	186,159
C.	CORDILLERA ADMINISTRATIVE REGION	561,466
C.1	Abra State Institute of Science and Technology	73,512
C.2	Apayao State College	36,831
C.3	Benguet State University	222,234
C.4	Ifugao State College of Agriculture and Forestry	91,893
C.5	Kalinga-Apayao State College	66,442
C.6	Mountain Province State Polytechnic College	70,554
D.	Region II - CAGAYAN VALLEY	922,749
D.1	Batanes State College (Batanes Polytechnic College)	23,755
D.2	Cagayan State University	277,053
D.3	Isabela State University	370,720
D.4	Nueva Vizcaya State University (Nueva Vizcaya State Institute of Technology and Nueva Vizcaya State Polytechnic College)	188,998
D.5	Quirino State College	62,223
E.	Region III - CENTRAL LUZON	1,403,531
E.1	Aurora State College of Technology	34,094
E.2	Bataan Peninsula State University (Bataan Polytechnic State College and Bataan State College)	154,282
E.3	Bulacan Agricultural State College	39,437
E.4	Bulacan State University	164,735
E.5	Central Luzon State University	263,731
E.6	Don Honorio Ventura College of Arts and Trades	83,220
E.7	Nueva Ecija University of Science and Technology	155,549
E.8	Pampanga Agricultural College	98,188
E.9	Philippine Merchant Marine Academy	101,315
E.10	Ramon Magsaysay Technological University	103,637
E.11	Tarlac College of Agriculture	90,064

E.12	Tarlac State University	115,279
F.	Region IV - SOUTHERN TAGALOG AND PALAWAN	1,443,679
	Region IV-A (CALABARZON)	888,389
F.1	Batangas State University (Pablo Borbon Memorial Institute of Technology)	207,010
F.2	Cavite State University	177,235
F.3	Laguna State Polytechnic University (Laguna State Polytechnic College)	155,197
F.4	Southern Luzon State University (Southern Luzon Polytechnic College)	138,520
F.5	University of Rizal System (Rizal Polytechnic College and Rizal State College)	210,427
	Region IV-B (MIMAROPA)	555,290
F.6	Marinduque State College	53,835
F.7	Mindoro State College of Agriculture and Technology	64,288
F.8	Occidental Mindoro National College	85,899
F.9	Palawan State University	160,963
F.10	Romblon State College	89,129
F.11	Western Philippines University (State Polytechnic College of Palawan)	101,176
G.	Region V - BICOL	1,231,478
G.1	Bicol University	447,264
G.2	Camarines Norte State College	102,294
G.3	Camarines Sur Polytechnic Colleges	94,823
G.4	Camarines Sur State Agricultural College	204,048
G.5	Catanduanes State College	150,231
G.6	Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	36,855
G.7	Partido State University (Partido State College)	106,139
G.8	Sorsogon State College	89,824
H.	Region VI - WESTERN VISAYAS	1,366,458
H.1	Aklan State University (Aklan State College of Agriculture)	142,582
H.2	Capiz State University (Panay State Polytechnic College)	202,200
H.3	Carlos C. Hilado Memorial State College	97,648
H.4	Guimaras State College	25,608
H.5	Iloilo State College of Fisheries	115,959
H.6	Negros State College of Agriculture	38,666
H.7	Northern Iloilo Polytechnic State College	148,343
H.8	Northern Negros State College of Science and Technology	25,435
H.9	Polytechnic State College of Antique	89,961
H.10	Western Visayas College of Science and Technology	163,352
H.11	West Visayas State University	316,704
I.	Region VII - CENTRAL VISAYAS	672,973
I.1	Cebu Normal University	107,241
I.2	Cebu State College of Science and Technology	232,455
I.3	Central Visayas State College of Agriculture, Forestry and Technology	117,376
I.4	Negros Oriental State University (Central Visayas Polytechnic College)	160,083

		55,818
I.5	Siquijor State College	1,302,287
J.	Region VIII - EASTERN VISAYAS	151,156
J.1	Eastern Samar State University (Eastern Samar State College)	169,387
J.2	Eastern Visayas State University (Leyte Institute of Technology)	92,671
J.3	Leyte Normal University	66,314
J.4	Naval Institute of Technology	67,244
J.5	Palompon Institute of Technology	25,496
J.6	Samar State College of Agriculture and Forestry	109,483
J.7	Samar State University (Samar State Polytechnic College)	
J.8	Southern Leyte State University (Southern Leyte State College of Science and Technology and Tomas Oppus Normal College)	121,519
J.9	Tiburcio Tancinco Memorial Institute of Science and Technology	53,050
J.10	University of Eastern Philippines	178,264
J.11	Visayas State University (Leyte State University)	267,703
K.	Region IX - ZAMBOANGA PENINSULA and ARMM	882,071
	Region IX - (MAIN)	538,400
K.1	J.H. Cerilles State College	53,751
K.2	Jose Rizal Memorial State College	122,214
K.3	Western Mindanao State University	237,469
K.4	Zamboanga City State Polytechnic College	53,815
K.5	Zamboanga State College of Marine Sciences and Technology	71,151
	Region IX - (ARMM)	343,671
K.6	Basilan State College	38,462
K.7	MSU-Tawi-Tawi College of Technology and Oceanography	222,340
K.8	Sulu State College	41,059
K.9	Tawi-Tawi Regional Agricultural College	41,810
L.	Region X - NORTHERN MINDANAO	828,419
L.1	Bukidnon State College	74,538
L.2	Camiguin Polytechnic State College	27,274
L.3	Central Mindanao University	221,702
L.4	Mindanao Polytechnic State College	101,035
L.5	MSU - Iligan Institute of Technology	354,219
L.6	Misamis Oriental State College of Agriculture and Technology	31,512
L.7	Northwestern Mindanao State College of Science and Technology	18,139
M.	Region XI - DAVAO REGION	347,432
M.1	Davao del Norte State College	35,834
M.2	Davao Oriental State College of Science and Technology	48,955
M.3	Southern Philippines Agri-Business and Marine and Aquatic School of Technology	39,472
M.4	University of Southeastern Philippines	223,171
N.	Region XII - MAIN SOCCSKSARGEN and ARMM	1,680,035
	Region XII - (MAIN)	432,590
N.1	Cotabato City State Polytechnic College	66,979
N.2	Cotabato Foundation College of Science and Technology	65,700

N.3	Sultan Kudarat Polytechnic State College	77,678
N.4	University of Southern Mindanao	222,233
	Region XII - (ARMM)	1,247,445
N.5	Adiong Memorial Polytechnic State College	21,863
N.6	Mindanao State University	1,225,582
O.	REGION XIII - CARAGA ADMINISTRATIVE REGION	262,869
O.1	Agusan del Sur State College of Agriculture and Technology	30,571
O.2	Northern Mindanao State Institute of Science and Technology	65,216
O.3	Surigao del Sur Polytechnic State College	91,355
O.4	Surigao State College of Technology	75,727
IX.	DEPARTMENT OF ENERGY	591,747
A.	Office of the Secretary	591,747
X.	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	12,391,130
A.	Office of the Secretary	9,304,733
B.	Environmental Management Bureau	647,120
C.	Mines and Geo-Sciences Bureau	630,077
D.	National Commission on Indigenous Peoples	705,515
E.	National Mapping and Resource Information Authority	1,049,493
F.	Palawan Council for Sustainable Development Staff	54,192
XI.	DEPARTMENT OF FINANCE	12,587,049
A.	Office of the Secretary	433,516
B.	Bureau of Customs	4,590,926
C.	Bureau of Internal Revenue	6,348,204
D.	Bureau of Local Government Finance	174,810
E.	Bureau of the Treasury	657,477
F.	Central Board of Assessment Appeals	8,150
G.	Cooperative Development Authority	250,221
H.	Fiscal Incentives Review Board	123
I.	Insurance Commission	53,198
J.	National Tax Research Center	33,900
K.	Privatization and Management Office	36,524
XII.	DEPARTMENT OF FOREIGN AFFAIRS	12,598,535
A.	Office of the Secretary	12,543,035
B.	Foreign Service Institute	34,268
C.	Technical Cooperation Council of the Philippines	5,260
D.	UNESCO National Commission of the Philippines	15,972
XIII.	DEPARTMENT OF HEALTH	27,876,246
A.	Office of the Secretary	23,666,655
B.	Commission on Population	395,983
C.	National Nutrition Council	3,813,608

XIV.	DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	62,937,459
A.	Office of the Secretary	2,435,137
B.	Bureau of Fire Protection	6,815,954
C.	Bureau of Jail Management and Penology	4,192,698
D.	Local Government Academy	84,067
E.	National Police Commission	1,100,866
F.	Philippine National Police	47,268,957
G.	Philippine Public Safety College	1,039,780
XV.	DEPARTMENT OF JUSTICE	7,063,079
A.	Office of the Secretary	2,434,450
B.	Bureau of Corrections	1,339,924
C.	Bureau of Immigration	357,608
D.	Commission on the Settlement of Land Problems	20,742
E.	Land Registration Authority	460,234
F.	National Bureau of Investigation	836,316
G.	Office of the Government Corporate Counsel	76,120
H.	Office of the Solicitor General	296,450
I.	Parole and Probation Administration	387,488
J.	Presidential Commission on Good Government	88,936
K.	Public Attorney's Office	764,811
XVI.	DEPARTMENT OF LABOR AND EMPLOYMENT	7,011,348
A.	Office of the Secretary	1,981,607
B.	Institute for Labor Studies	25,392
C.	National Conciliation and Mediation Board	115,483
D.	National Labor Relations Commission	455,470
E.	National Maritime Polytechnic	101,532
F.	National Wages and Productivity Commission	129,589
G.	Philippine Overseas Employment Administration	282,715
H.	Professional Regulation Commission	435,504
I.	Technical Education and Skills Development Authority	3,484,056
XVII.	DEPARTMENT OF NATIONAL DEFENSE	56,483,128
A.	DND Proper (Office of the Secretary)	526,448
B.	Government Arsenal	361,597
C.	National Defense College of the Philippines	53,633
D.	Office of Civil Defense	89,488
E.	Philippine Veterans Affairs Office	1,051,190
E.1	Philippine Veterans Affairs Office (Proper)	306,734
E.2	Military Shrines Service	26,033
E.3	Veterans Memorial Medical Center	718,423
F.	Armed Forces of the Philippines	54,400,772
F.1	Philippine Army (Land Forces)	29,854,002
F.2	Philippine Air Force (Air Forces)	8,948,207
F.3	Philippine Navy (Maritime Forces)	10,472,762
F.4	General Headquarters (Proper)	5,125,801

XVIII.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	129,890,023
A.	Office of the Secretary	129,890,023
XIX.	DEPARTMENT OF SCIENCE AND TECHNOLOGY	5,675,130
A.	Office of the Secretary	2,241,928
B.	Advanced Science and Technology Institute	31,580
C.	Food and Nutrition Research Institute	94,084
D.	Forest Products Research and Development Institute	80,343
E.	Industrial Technology Development Institute	151,242
F.	Metals Industry Research and Development Center	93,781
G.	National Academy of Science and Technology	34,311
H.	National Research Council of the Philippines	30,576
I.	Philippine Atmospheric, Geophysical and Astronomical Services Administration	746,886
J.	Philippine Council for Advanced Science and Technology Research and Development	85,884
K.	Philippine Council for Agriculture, Forestry and Natural Resources Research and Development	268,065
L.	Philippine Council for Aquatic and Marine Research and Development	39,384
M	Philippine Council for Health Research and Development	54,096
N.	Philippine Council for Industry and Energy Research and Development	42,707
O.	Philippine Institute of Volcanology and Seismology	164,131
P.	Philippine Nuclear Research Institute	121,893
Q.	Philippine Science High School	821,514
R.	Philippine Textile Research Institute	52,138
S.	Science Education Institute	417,306
T.	Science and Technology Information Institute	39,849
U.	Technology Application and Promotion Institute	63,432
XX.	DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	10,623,500
A.	Office of the Secretary	10,579,126
B.	Council for the Welfare of Children	20,389
C.	Inter-Country Adoption Board	23,985
XXI.	DEPARTMENT OF TOURISM	2,002,364
A.	Office of the Secretary	1,618,271
B.	Intramuros Administration	219,483
C.	National Parks Development Committee	164,610
XXII.	DEPARTMENT OF TRADE AND INDUSTRY	2,925,262
A.	Office of the Secretary	2,547,753
B.	Board of Investments	230,265
C.	Construction Industry Authority of the Philippines	39,704
D.	Construction Manpower Development Foundation	21,181
E.	Philippine Trade Training Center	35,386
F.	Product Development and Design Center of the Philippines	50,973

		25,002,087
XXIII.	DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	24,399,968
A.	Office of the Secretary	44,107
B.	Civil Aeronautics Board	311,250
C.	Maritime Industry Authority	194,778
D.	National Telecommunications Commission	13,135
E.	Office of Transportation Cooperatives	27,122
F.	Office for Transportation Security	11,727
G.	Toll Regulatory Board	
XXIV.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	2,281,980
A.	Office of the Director-General	707,439
B.	National Statistical Coordination Board	83,428
C.	National Statistics Office	1,396,737
D.	Philippine National Volunteer Service Coordinating Agency	11,333
E.	Statistical Research and Training Center	33,199
F.	Tariff Commission	49,844
XXV.	OFFICE OF THE PRESS SECRETARY	924,246
A.	Office of the Press Secretary (Proper)	114,933
B.	Bureau of Broadcast Services	268,458
C.	Bureau of Communications Services	30,637
D.	National Printing Office	122,774
E.	News and Information Bureau	89,144
F.	Philippine Information Agency	222,488
G.	Presidential Broadcast Staff (RTVM)	75,812
XXVI.	OTHER EXECUTIVE OFFICES	4,885,628
A.	Anti-Money Laundering Council	20,654
B.	Commission on Filipinos Overseas	45,100
C.	Commission on Higher Education	950,471
D.	Commission on the Filipino Language	33,861
E.	Dangerous Drugs Board	201,522
F.	Energy Regulatory Commission	168,088
G.	Film Development Council of the Philippines	5,711
H.	Games and Amusements Board	47,320
I.	Housing and Land Use Regulatory Board	179,790
J.	Housing and Urban Development Coordinating Council	113,278
K.	Movie and Television Review and Classification Board	42,341
L.	National Anti-Poverty Commission	79,064
M.	National Commission for Culture and the Arts	411,657
M.1	National Commission for Culture and the Arts (Proper)	60,718
M.2	National Historical Institute	186,074
M.3	The National Library	106,086
M.4.	National Archives of the Philippines (Formerly Records Management and Archives Office)	58,779
N.	National Commission on the Role of Filipino Women	30,861
O.	National Council on Disability Affairs	33,425
P.	National Intelligence Coordinating Agency	508,115

Q.	National Security Council	59,290
R.	National Water Resources Board	36,076
S.	National Youth Commission	64,776
T.	Office on Muslim Affairs	321,753
U.	Optical Media Board (Videogram Regulatory Board)	28,918
V.	Philippine Drug Enforcement Agency	623,666
W.	Philippine Racing Commission	96,505
X.	Philippine Sports Commission	253,948
Y.	Presidential Commission for the Urban Poor	59,916
Z.	Presidential Legislative Liaison Office	20,071
AA.	Presidential Management Staff	224,347
AB.	Securities and Exchange Commission	225,104
XXVII.	AUTONOMOUS REGION	9,448,957
A.	Autonomous Regional Government in Muslim Mindanao	9,448,957
XXVIII.	JOINT LEGISLATIVE-EXECUTIVE COUNCILS	1,771
A.	Legislative-Executive Development Advisory Council	1,771
XXIX.	THE JUDICIARY	12,680,044
A.	Supreme Court of the Philippines and the Lower Courts	11,064,967
A.1	Presidential Electoral Tribunal	55,612
B.	Sandiganbayan	344,513
C.	Court of Appeals	970,135
D.	Court of Tax Appeals	244,817
XXX.	CIVIL SERVICE COMMISSION	602,312
A.	Civil Service Commission	568,095
A.1	Career Executive Service Board	34,217
XXXI.	COMMISSION ON AUDIT	3,866,061
XXXII.	COMMISSION ON ELECTIONS	5,439,686
XXXIII.	OFFICE OF THE OMBUDSMAN	1,325,955
XXXIV.	COMMISSION ON HUMAN RIGHTS	255,278
XXXV.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	18,953,136
A.	DEPARTMENT OF AGRICULTURE	4,777,700
A.1	National Dairy Authority	82,200
A.2	National Food Authority	4,000,000

		140,000
A.3	National Tobacco Administration	230,000
A.4	Philippine Coconut Authority	30,500
A.5	Philippine Crop Insurance Corporation	95,000
A.6	Philippine Rice Research Institute	200,000
A.7	Quedan and Rural Credit Guarantee Corporation	
B.	DEPARTMENT OF ENERGY	790,000
B.1	National Electrification Administration	790,000
C.	DEPARTMENT OF HEALTH	1,718,560
C.1	Local Water Utilities Administration	400,000
C.2	Lung Center of the Philippines	168,560
C.3	National Kidney and Transplant Institute	326,500
C.4	Philippine Children's Medical Center	314,500
C.5	Philippine Heart Center	469,000
C.6	Philippine Institute of Traditional Health Care	40,000
D.	DEPARTMENT OF TOURISM	135,000
D.1	Philippine Convention and Visitors Corporation	65,000
D.2	Philippine Tourism Authority	70,000
E.	DEPARTMENT OF TRADE AND INDUSTRY	477,831
E.1	Aurora Special Economic Zone Authority	400,000
E.2	Center for International Trade Expositions and Missions	67,831
E.3	Cottage Industry Technology Center	10,000
F.	DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	100,000
F.1	Philippine National Railways	100,000
G.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	67,000
G.1	Philippine Institute for Development Studies	67,000
H.	OFFICE OF THE PRESS SECRETARY	110,000
H.1	People's Television Network,Incorporated	110,000
I.	OTHER EXECUTIVE OFFICES	10,763,435
I.1	Bangko Sentral ng Pilipinas	4,000,000
I.2	Cagayan Economic Zone Authority	1,129,000
I.3	Cultural Center of the Philippines	241,792
I.4	Development Academy of the Philippines	70,000
I.5	Home Guaranty Corporation	600,000
I.6	National Home Mortgage Finance Corporation	900,000
I.7	National Housing Authority	3,500,000
I.8	Southern Philippines Development Authority	251,943
I.9	Zamboanga City Special Economic Zone Authority	70,700
I.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS	13,610
XXXVI.	AGRICULTURE AND FISHERIES MODERNIZATION PROGRAM	44,474,644
A.	DEPARTMENT OF AGRARIAN REFORM	5,304,607
A.1	Office of the Secretary	5,304,607

B.	DEPARTMENT OF AGRICULTURE	37,606,066
B.1	Office of the Secretary	33,893,456
B.2	Bureau of Fisheries and Aquatic Resources	1,897,608
B.3	National Agricultural and Fishery Council	1,024,204
B.4	National Meat Inspection Service	170,920
B.5	Philippine Carabao Center	619,878
C.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	862,771
C.1	Philippine Coconut Authority	355,000
C.2	Philippine Rice Research Institute	324,000
C.3	Philippine Crop Insurance Corporation	183,771
D.	ALLOCATION TO LOCAL GOVERNMENT UNITS	701,200
D.1	Municipal Development Fund	701,200
XXXVII.	ALLOCATIONS TO LOCAL GOVERNMENT UNITS	25,317,874
A.	Special Shares of Local Government Units in the Proceeds of National Taxes	11,061,273
B.	Barangay Officials Death Benefits Fund	50,000
C.	Financial Subsidy to Local Government Units	4,168,500
D.	Kalayaan Barangay Program Fund	1,000,000
E.	Kilos Asenso Support Fund	1,000,000
F.	Metropolitan Manila Development Authority	1,800,093
G.	Municipal Development Fund	457,525
H.	Pasig River Rehabilitation Commission	769,483
I.	Premium Subsidy for Indigents under the National Health Insurance Program	5,011,000
XXXVIII.	AFP MODERNIZATION PROGRAM	5,000,000
XXXIX.	CALAMITY FUND	2,000,000
XL.	CONTINGENT FUND	800,000
XLI.	DEPARTMENT OF EDUCATION - SCHOOL BUILDING PROGRAM	2,000,000
XLII.	ECONOMIC STIMULUS FUND	10,070,000
XLIII.	E-GOVERNMENT FUND	1,000,000
XLIV.	GENERAL FUND ADJUSTMENTS	1,000,000
XLV.	INTERNATIONAL COMMITMENTS FUND	1,595,215
XLVI.	MISCELLANEOUS PERSONNEL BENEFITS FUND	27,530,330

		50,000
XLVII.	NATIONAL UNIFICATION FUND	71,067,806
XLVIII.	PENSION AND GRATUITY FUND	9,665,027
XLIX.	PRIORITY DEVELOPMENT ASSISTANCE FUND	75,970,194
L.	UNPROGRAMMED FUND	252,550,000
LI.	DEBT SERVICE - INTEREST PAYMENT	1,170,318,753
	TOTAL NEW APPROPRIATIONS	

A N N E X E S

A.	OTHER AUTOMATIC APPROPRIATIONS	320,351,441
B.	DEBT SERVICE - PRINCIPAL AMORTIZATION	378,866,000

ANNEXES

"ANNEX A"

OTHER AUTOMATIC APPROPRIATIONS

For other obligations automatically appropriated, as indicated hereunder..... P 320,351,441,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PURPOSE				
1. Internal Revenue Allotment				P 249,988,867,000
2. Tax Refunds				500,000,000
3. Pension Under R.A. Nos. 2087 and 5059				331,000
4. Grant Proceeds				423,756,000
5. Customs Duties and Taxes, including Tax Expenditures				23,371,000,000
6. Net Lending				12,157,000,000
7. Retirement and Life Insurance Premiums				18,645,191,000
8. Special Account				15,265,296,000
TOTAL				P 320,351,441,000

"ANNEX B"

DEBT SERVICE - PRINCIPAL AMORTIZATION

For payment of principal amortization of foreign and domestic indebtedness as indicated hereunder.....P 378,866,000,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PURPOSE				
1. For the Payment of Principal Amortization of Foreign and Domestic Indebtedness			P378,866,000,000	P 378,866,000,000
TOTAL			P378,866,000,000	P 378,866,000,000

NATIONAL PRINTING OFFICE
Quezon City, Philippines

The *Official Gazette* is published
weekly - every Monday.

The Editorial Office is at the
National Printing Office
EDSA cor. National Printing Office Road
Diliman, Quezon City.

Articles and Materials intended for
publication should be submitted at least
one (1) month ahead from the latest issue.

Notice of Hearing/Order of Reconstitution
and Application of Land Title (LRA) cases
must be received at the
National Printing Office
not less than ninety (90) days
prior to the date of hearing.

Also attends to subscription,
circulation and claims.

For more information, please contact:

The Official Gazette Section
www.nationalprintingoffice.com
e-mail address: inquiry@nationalprintingoffice.com
Tel. Nos. 928-2689 925-2180 to 88
925-2190 925-2193
Telefax No. 928-6257
ISSN 0115-0421